

Major Tax Revenues	2023 Adopted	Proposed 2024	Amount Change	% Change
<u>Taxable Value</u>				
General Fund	19,040,742,417	21,428,611,827	2,387,869,410	12.5%
MSTU - Law	7,955,323,457	8,804,481,627	849,158,170	10.7%
<u>Millage Rates</u>				
General Fund	7.7662	7.6414	-0.1248	-1.6%
MSTU - Law	3.5678	3.5678	0.0000	0.0%
<u>Ad Valorem 95%</u>				
General Fund	141,360,457	155,557,366	14,196,909	10.0%
MSTU - Law	27,159,469	29,841,999	2,682,530	9.9%
Ad Valorem Subtotal	168,519,926	185,399,365	16,879,439	10.0%
<u>Public Service Tax (PST)</u>				
General Fund	6,038,000	6,441,740	403,740	6.7%
MSBU - Fire	4,020,000	4,294,382	274,382	6.8%
PST Sub-Total	10,058,000	10,736,122	678,122	6.7%
<u>Communications Service Tax (CST)</u>				
General Fund	2,445,000	3,102,620	657,620	26.9%
MSBU - Fire	1,630,000	2,068,413	438,413	26.9%
CST Sub-Total	4,075,000	5,171,033	1,096,033	26.9%
<u>Half-Cent Sales Tax</u>				
General Fund	10,045,804	11,399,716	1,353,912	13.5%
MSBU - Fire	1,116,200	1,266,635	150,435	13.5%
Debt Service	7,017,642	5,549,108	-1,468,534	-20.9%
Half Cent Sub-Total	18,179,646	18,215,459	35,813	0.2%
<u>Assessment</u>				
MSBU - Fire	18,270,003	19,095,804	825,801	4.5%
<u>Summary by Fund</u>				
General Fund	159,889,261	176,501,442	16,612,181	10.4%
MSTU - Law	27,159,469	29,841,999	2,682,530	9.9%
MSBU - Fire	25,036,203	26,725,234	1,689,031	6.7%
Debt Service	7,017,642	5,549,108	-1,468,534	-20.9%
TOTALS	219,102,575	238,617,783	19,515,208	8.9%
<u>One Cent Surtax</u>				
Fund 140 WSPP Land	-	13,332,374		
Fund 140 WSPP Parks	-	3,333,093		
Fund 142 Roads	-	11,665,827		
Fund 142 Workforce Housing	-	4,999,640		
TOTALS		33,330,934		