



Agenda Item Summary

File #: 23-00343

Agenda Date: 7/11/2023

Agenda Item Name:

Unanticipated Revenue – Elections Security Grant

Presenter:

Kim Barton, Supervisor of Elections, 352-374-5252

Description:

The Office of the Supervisor of Elections received a federal award, through the State of Florida, Department of State, Division of Elections, for the purchase of Ballot on Demand printers. This award needs to be recognized in the budget in order for the funds to be expended thus approval of journal 2023-2812, a budget amendment to recognize this award within the Fiscal Year 2023 (FY23) budget will allow the funds to be encumbered and spent by the deadline.

Recommended Action:

Approval of journal 2023-2812, a budget amendment to recognize the grant revenue and allow the expenditure of these grant funds in FY23.

Prior Board Motions:

N/A

Fiscal Note:

Fund 174 has been created for this grant and the related expenditures. The budget amendment adds \$110,479 into Fund 174; any additional costs for Ballot on Demand printers not covered by the grant will be covered by the Supervisor of Elections' regular budget in Fund 171. These grant funds must be spent in FY23, with the final expenditure report due August 31, 2023.

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

N/A