

**Alachua County Board of County Commissioners
Amendment 114**

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and Alachua County Board of County Commissioners ("Provider") to be effective June 1, 2023. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

Whereas, LSF wishes to amend the contract entered into between said parties on July 1, 2020, the purpose of this amendment is to decrease funding.

NOW THEREFORE, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
2. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed \$2,778,005.00, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
3. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed \$2,778,005.00, subject to the availability of funds from the Department" and is otherwise unchanged.
4. Exhibit H, 'Funding Detail' is replaced in its entirety with the Exhibit H, 'Funding Detail' revised June 1, 2023, incorporated herein. All prior references to same content are deleted.

Except as amended herein, the terms and conditions of the Agreement remain the same in full effect and authority.

The parties' authorized representatives have executed this three-page Amendment to be effective this 1st day of June 2023.

**Alachua County Board of County
Commissioners**

**Lutheran Services Florida, Inc. d/b/a LSF Health
Systems**

Signature Date

Signature Date

Printed Name Title

Dr. Christine Cauffield CEO

Printed Name Title

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County CommissionersContract No.: ME020Effective: 6/1/2023 Amend. #: 114

Retroactive to: _____

MENTAL HEALTH			
Budget Entity - 60910506	Parent OCA	OCA	Amount
<u>Adult Mental Health Services</u>			
ME Mental Health Services & Support - Adult	MH000	MHA00	\$0
<u>Adult Mental Health Special Projects</u>			
ME Stewart-Marchman Behavioral Healthcare		MH011	\$0
ME Early Intervention Svcs - Psychotic Disorders		MH026	\$0
ME MH LifeStream Central Receiving System-Citrus County		MH035	\$0
ME MH Starting Point Behavioral Health Care Project Talks - Adult	MH063	MHA63	\$0
ME MH Community Forensic Beds		MH072	\$0
ME MH Indigent Psychiatric Medication Program		MH076	\$0
ME Clay Behavioral Health Center - Crisis Prevention		MH089	\$0
ME Community Forensic Multidisciplinary Teams		MH0FH	\$0
ME FACT Medicaid Ineligible		MH0FT	\$0
ME PATH Grant		MH0PG	\$0
ME MH Care Coordination Direct Client Services - Adult	MH0CN	MHACN	\$0
ME MH Services MHBG Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MHARP	MHARP-A	\$0
ME MH Brooks Rehabilitation MH Services		MHBRK	\$0
ME Emergency COVID-19 Supplemental Grant		MH0CS	\$0
ME MH Temporary Assistance for Needy Families (TANF)		MH0TB	\$0
ME Expanding 211 Call Vol & Coordination Initiative		MH211	\$0
ME MH Early Intervention Services MHBG Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023		MH265	\$0
ME MH Early Intervention Services MHBG Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025		MH262	\$0
ME MH 988 Implementation Fed Discretionary Grant		MH98G	\$308,074
ME MH 988 Implementation			
Federal Budget Period: 9/1/2021 - 9/30/2025		MH988	\$385,189
ME Core Crisis Set Aside MHBG Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MHCCS	MHCCS-A	\$225,992
ME Core Crisis Set Aside MHBG Supplemental 2	MHCC2	MHCC2-A	
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult			\$0
ME MH Forensic Community Diversion MHBG Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023		MHCJ3	\$0
ME MH Forensic Community Diversion MHBG Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025		MHCJ4	\$0
ME MH Services MHBG Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MHCOM	MHCOM-A	\$0
ME Disability Rights Florida Mental Health		MH0RF	\$0
ME MH Evidence Based Practice Team	MHEBP	MHEBP	\$0
ME MH Early Diversion of Forensic Individuals		MHEDT	\$0
ME MH Supported Employment Services		MHEMP	\$0
ME MH Flagler Health Center Receiving System--St. John - Adult	MHFHR	MHFHR-A	\$0
ME MH Forensic Transitional Beds		MHFMH	\$0
ME MH Here Tomorrow Outpatient MH Services		MHHTO	\$0
ME MH Other Multidisciplinary Team	MHMDT	MHMDT	\$0
ME MH Residential Stability Coordination MHBG Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023		MHRES	\$0
ME MH Residential Stability Coordination MHBG Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025		MHRE2	\$0
ME Lifestream Center		MHSS0	\$0
ME Centralized Receiving Systems		MHSCR	\$0
ME MH State Funded Federal Excluded Services		MHSFP	\$0
ME Suicide Prevention MHBG Supplemental 1	MHSPV	MHSPV-A	\$0
ME Suicide Prevention MHBG Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MHPV2	MHPV2-A	\$0
ME Sunrise / Sunset Beds Pilot		MHSUN	\$0
ME MH Sulbacher Duval MH Offenders Program		MHSZB	\$0
ME MH Transitional Beds for MH Institution		MHTMH	\$0
ME Transition Vouchers Mental Health		MHTRV	\$0

Adult Mental Health Special Projects Total: \$919,255Total Adult Mental Health Funds: \$919,255

<u>Child Mental Health Services</u>			
ME Mental Health Services & Support - Child	MH000	MHC00	\$0
<u>Child Mental Health Special Projects</u>			
ME MH FL Recovery Schools-YTH BH Wraparound Services		MH036	\$0
ME MH Starting Point Behavioral Health Care Project Talks - Child	MH063	MHC63	\$0
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth		MH071	\$0
ME Community Rehabilitation Center - Project Alive		MH078	\$0

SUBSTANCE ABUSE			
Budget Entity - 60910604	Parent OCA	OCA	Amount
<u>Adult Substance Abuse Services</u>			
ME Substance Abuse Services and Support - Adult	MS000	MSA00	\$174,588
ME SA HIV Services - Adult	MS023	MSA23	\$0
ME SA Prevention Services - Adult	MS025	MSA25	\$0
Adult Substance Abuse Services Total:			<u>\$174,588</u>
<u>Adult Substance Abuse Special Projects</u>			
ME Expanded SA Services for Pregnant Women, Mothers and Their Families		MS081	\$0
ME SA Family Intensive Treatment (FIT)		MS091	\$0
ME SA Family Intensive Treatment (FIT) - Expansion	MS091	MS091-X	\$0
ME SA St. Johns County Sheriff's Office-Detox Program		MS907	\$0
ME St. Vincent's Healthcare-Savings Lives Project		MS916	\$0
ME SA St. Johns Epic Recovery Center-Women's Residential Bed		MS918	\$0
ME SA McKinsey Settlement - SA Services - Adult	MS925	MS925-A	\$0
ME SA Care Coordination Direct Client Services - Adult	MS0CN	MSACN	\$0
ME SA Services SAPT Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MSARP	MSARP-A	\$78,104
ME SA Temporary Assistance for Needy Families (TANF) - Adult	MS0TB	MSATB	\$0
ME Primary Prevention SAPT Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MS255	MS255-A	\$0
ME Primary Prevention SAPT Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MS252	MS252-A	\$0
ME SA Community Based Services		MSCBS	\$0
ME SA Services SAPT Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MSCOM	MSCOM-A	\$307,692
ME NES/SEN Care Coordination SAPT Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023		MSCS2	\$0
ME NES/SEN Care Coordination SAPT Supplemental 2		MSCS3	\$0
Federal Budget Period: 9/1/2021 - 9/30/2025			\$0
ME SA House of Hope Healing & Recovery Center		MSH0H	\$0
ME State Opioid Response Disc - Rec Comm Org - Year 3		MSRC3	\$0
ME State Opioid Response Dis-Rec Comm Org-Yr 4		MSRC4	\$0
ME SA State Funded Federal Excluded Services		MSSFP	\$0
ME State Opioid Response Disc Grant-GPRA		MSSGP	\$0
ME State Opioid Response SVCS-MAT - Year 3		MSSM3	\$0
ME State Opioid Response Svcs-MAT-Yr 4		MSSM4	\$0
ME Suicide Prevention SAPT Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MSSPV	MSSPV-A	\$0
ME Suicide Prevention SAPT Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MSPV2	MSPV2-A	\$0
ME Transition Vouchers Substance Abuse		MSTRV	\$0
ME Transitional Vouchers SAPT Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023		MSTV5	\$0
ME Transitional Vouchers SAPT Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025		MSTV2	\$0

Adult Substance Abuse Special Projects Total: \$385,796Total Adult Substance Abuse Funds: \$560,384

<u>Child Substance Abuse Services</u>			
ME Substance Abuse Services and Support - Child	MS000	MSC00	\$0
ME SA HIV Services - Child	MS023	MSC23	\$0
ME SA Prevention Services - Child	MS025	MSC25	\$0

Child Substance Abuse Services Total: \$0

<u>Child Substance Abuse Special Projects</u>			
ME SA Prevention Partnership Program		MSOPP	\$0

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

ME MH BNET (Behavioral Health Network)	MH0BN	\$0	ME SA Services SAPT Supplemental 1	MSCOM	MSCOM-C	\$0
ME MH Services MHBG Supplemental 2	MHARP	\$0	Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MSOCN	MSCCN	\$0
Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MHARP-C	\$0	ME SA Care Coordination Direct Client Services - Child	MS255	MS255-C	\$0
ME MH Flagler Brave Program	MHBRV	\$0	ME Primary Prevention SAPT Supplemental 1	MS252	MS252-C	\$0
ME MH Community Action Treatment (CAT) Teams	MHCAT	\$0	Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MS925	MS925-C	\$0
ME Core Crisis Set Aside MHBG Supplemental 1	MHCCS	\$0	ME Primary Prevention SAPT Supplemental 2	MSARP	MSARP-C	\$0
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MHCC2	\$0	Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MS0TB	MSCTB	\$0
ME Core Crisis Set Aside MHBG Supplemental 2	MHCOM	\$0	ME SA McKinsey Settlement - SA Services - Child	MSSP3	MSSP3	\$0
Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MHOCN	\$0	ME SA Services SAPT Supplemental 2	MSSP4	MSSP4	\$0
ME MH Services MHBG Supplemental 1	MHFCN	\$0	Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MSPPS	MSPPS	\$0
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MHFHR	\$0	ME SA Temporary Assistance for Needy Families (TANF) - Child	MSP2	MSP2	\$0
ME MH Care Coordination Direct Client Services - Child	MHMCT	\$208,615	ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	MSSPV	MSSPV-C	\$0
ME MH Flagler Health Center Receiving System--St. John - Child	MHSPV	\$0	ME State Opioid Response Disc Grant-Prev-Yr 4	MSPV2	MSPV2-C	\$0
ME MH Mobile Crisis Teams	MHPV2	\$0	ME SA Prevention Partnership Program SAPT Supplemental 1			
ME Suicide Prevention MHBG Supplemental 1			ME SA Prevention Partnership Program SAPT Supplemental 2			
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child			Federal Budget Period: 9/1/2021 - 9/30/2025			
ME Suicide Prevention MHBG Supplemental 2			ME Suicide Prevention SAPT Supplemental 1			
Federal Budget Period: 9/1/2021 - 9/30/2025 - Child			Federal Budget Period: 3/15/2021 - 3/14/2023 - Child			
ME MH Telehealth Behavioral Health Services	MHTLH	\$0	ME Suicide Prevention SAPT Supplemental 2			
			Federal Budget Period: 9/1/2021 - 9/30/2025 - Child			

Child Mental Health Special Projects Total: \$208,615

Child Substance Abuse Special Projects Total: \$0

Total Child Mental Health Funds: \$208,615

Total Child Substance Abuse Funds: \$0

Total Mental Health Funds: \$1,127,871

Total Substance Abuse Funds: \$560,384

Adult Mental Health Carry Forward

ME Mental Health Services & Support - Adult - Carry Forward	MH000	MHA00-CF	\$0
ME MH FL Recovery Schools-YTH BH Wraparound Services - Carry Forward	MH036	MH036-CF	\$0
ME Flagler County Mental Health Drop In Center - Carry Forward	MH064	MH064-CF	\$0
ME Marion County Law Enforcement Co-Responder Program - Carry Forward	MH069	MH069-CF	\$0
ME MH Community Forensic Beds - Carry Forward	MH072	MH072-CF	\$0
ME MH Indigent Psychiatric Medication Program - Carry Forward	MH076	MH076-CF	\$0
ME Clay Behavioral Health Center - Crisis Prevention - Carry Forward	MH089	MH089-CF	\$0
ME FACT Medicaid Ineligible - Carry Forward	MH0FT	MH0FT-CF	\$0
ME Expanding 211 Call Vol & Coordination Initiative - Carry Forward	MH211	MH211-CF	\$0
ME MH Care Coordination Direct Client Services - Adult - Carry Forward	MH0CN	MHACN-CF	\$0
ME 211 Helpline Supports - CARES ACT - Carry Forward	MHCA8	MHCA8-CF	\$0
ME FACT Program Administration - CARES ACT - Carry Forward	MHCAF	MHCAF-CF	\$0
ME Jail-Based and Forensic Services Diversion - CARES ACT - Carry Forward	MHCAJ	MHCAJ-CF	\$0
ME Centralized Receiving Systems - Carry Forward	MHSCR	MHSCR-CF	\$0
ME Disability Rights Florida Mental Health - Carry Forward	MHDRF	MHDRF-CF	\$0
ME MH Early Diversion of Forensic Individuals - Carry Forward	MHEDT	MHEDT-CF	\$0
ME MH Flagler Health Center Receiving System--St. John - Adult - Carry Forward	MHFHR	MHFHR-A-CF	\$0
ME MH Forensic Transitional Beds - Carry Forward	MHFMH	MHFMH-CF	\$0
ME Sunrise / Sunset Beds Pilot - Carry Forward	MHSUN	MHSUN-CF	\$0
ME Transitions Vouchers Mental Health - Carry Forward	MHTRV	MHTRV-CF	\$0

Adult Mental Health Carry Forward Total: \$0

Adult Substance Abuse Carry Forward

ME Substance Abuse Services and Support - Adult - Carry Forward	MS000	MSA00-CF	\$0
ME SA Family Intensive Treatment (FIT) - Carry Forward	MS091	MS091-CF	\$0
ME St. Vincent's Healthcare-Savings Lives Project - Carry Forward	MS916	MS916-CF	\$0
ME SA McKinsey Settlement - SA Services - Adult - Carry Forward	MS925	MS925-A-CF	\$0
ME SA Care Coordination Direct Client Services - Adult - Carry Forward	MSOCN	MSACN-CF	\$0
ME NAS/SEN Care Coordination - CARES ACT - Providers - Carry Forward	MSCAS	MSCAS-CF	\$0
ME SA Community Based Services - Carry Forward	MSCBS	MSCBS-CF	\$0
ME Transitions Vouchers Substance Abuse - Carry Forward	MSTRV	MSTRV-CF	\$0

Adult Substance Abuse Carry Forward Total: \$0

Child Mental Health Carry Forward

ME Mental Health Services & Support - Child - Carry Forward	MH000	MHC00-CF	\$0
ME MH Community Rehabilitation Center-Project Alive - Carry Forward	MH078	MH078-CF	\$0
ME MH BNET (Behavioral Health Network) - Carry Forward	MH0BN	MH0BN-CF	\$0
ME Children's Care Coordination - CARES ACT- Direct Client Services - Carry Forward	MHCAS	MHCAS-CF	\$0
ME MH Community Action Teams (CAT) - CARES ACT - Carry Forward	MHCA2	MHCA2-CF	\$0
ME MH Community Action Treatment (CAT) Teams - Carry Forward	MHCA7	MHCA7-CF	\$0
ME SA Care Coordination Direct Client Services - Child - Carry Forward	MHOCN	MHCCN-CF	\$0
ME MH Mobile Crisis Teams - Carry Forward	MHMCN	MHMCN-CF	\$0
ME MH Telehealth Behavioral Health Services - Carry Forward	MHTLH	MHTLH-CF	\$0

Child Mental Health Carry Forward Total: \$0

Child Substance Abuse Carry Forward

ME Substance Abuse Services and Support - Child - Carry Forward	MS000	MSC00-CF	\$0
Care Coordination (Substance Abuse) - Carry Forward	MSOCN	MSCCN-CF	\$0

Child Substance Abuse Carry Forward Total: \$0

Total Mental Health Carry Forward Funds: \$0

Total Substance Abuse Carry Forward Funds: \$0

Total for All Programs: \$1,688,255

*The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.