
Program Fiscal Year:
Project Title:

YEAR 1
Preserve Annex

First Year in CIP: 2023
Project Category: Improvements
Department: Parks

Total Project Cost: \$170,000

Project Description: Initial improvements to the property deeded to Micanopy from Alachua County, bordering the MNAHP.

Project Justification and/or Need: To create an enjoyable space for residents and visitors to enjoy the natural north Florida landscaping and Native American history.

Project Impact/Benefit: Citizens and visitors will be able to enjoy the area while making a minimum impact to the natural ecosystem of the property.

Operating Fund Impact: Proposed enhancements and improvements will take operating fund impacts into consideration.

Funding Sources for this Project:

<u>Funding Source</u>	<u>Amount</u>
WSPP County Match	\$85,000
WSPP - annual revenues	\$85,000
Total	<u>\$170,000</u>

