

Infrastructure Surtax Citizen Oversight Board

April 27, 2026

5:30 pm

County Administration Building - Grace Knight Conference Room

12 SE 1 Street, 2nd Floor, Gainesville, FL 32601

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Infrastructure Surtax Citizen Oversight Board

Date: January 12, 2026
Time: 5:30 pm
Location: County Administration Building - Grace Knight Conference Room
12 SE 1 Street, 2nd Floor, Gainesville, FL 32601

1. Call to Order

The meeting was called to order at 5:30 p.m.

Alachua County Members Present: Jill Cunningham (Vice Chair), Eric Drummond (Chair), Steve Howard, Jack Kulas, and Nancy Wilkinson (alternate)

City of Gainesville Members Present: David Ruiz

Incorporated Cities (not Gainesville) Members Present:

Members Absent: Ross Ambrose and Bonnie Burgess

Staff Present: Gina Peebles

Other Municipal Staff Present: Jennifer Applebee, Mike Gobczynski, Brent Lanier, Rachel Mandell, Phil Mann, Damon Messina, Brian Singleton, Betsy Waite, and Diane Wilson

Outside Counsel: Patrice Boyes

2. Approval of the Regular and Consent Agendas

David Ruiz made a motion to approve the Regular and Consent agendas as presented; Jack Kulas second; unanimous approval; motion carried. Mr. Ruiz stated that the County Commission has changed its rules requiring Public Comment at both the beginning and end of the meeting. Chair Drummond inquired if anyone from the public wished to speak, and there were none.

3. Approval of Minutes

Jack Kulas made a motion to approve the Sep. 22, 2025 minutes as presented; David Ruiz second; unanimous approval; motion carried.

4. Consent Agenda

- 4.1 Accept 4th Qtr. (Jul., Aug., Sep., 2025) Wild Spaces Public Places Expenditures for Archer and LaCrosse**
- 4.2 Accept 4th Qtr. (Jul., Aug., Sep., 2025) Infrastructure Expenditures for Archer, Hawthorne, LaCrosse, and Micanopy**
- 5. Review of Quarterly Wild Spaces Public Places Municipal / County Expenditures for 4th Qtr. (Jul., Aug., Sep. 2025)**
 - 5.1 Alachua County**

David Ruiz made a motion to approve the quarterly Alachua County report as presented on screen; Jack Kulas seconded; unanimous approval; motion carried.
 - 5.2 Alachua**

Jack Kulas made a motion to approve the quarterly Alachua report as presented; David Ruiz seconded; unanimous approval; motion carried.
 - 5.3 Gainesville**

Jack Kulas made a motion to approve the quarterly Gainesville report as presented; David Ruiz seconded; unanimous approval; motion carried.
 - 5.4 Hawthorne**

Jill Cunningham made a motion to approve the quarterly Hawthorne report as presented; Jack Kulas seconded; unanimous approval; motion carried.
 - 5.5 Micanopy**

David Ruiz made a motion to approve the quarterly Micanopy report as presented; Jill Cunningham seconded. The motion was withdrawn and this report was tabled as the report shows comingled 2017 and 2023 surtax funds for the same project
 - 5.6 Newberry**

The Board requested a note stating that "a one-time funding source was used for x project" moving forward. Jack Kulas made a motion to approve the quarterly Newberry report as presented; David Ruiz seconded; unanimous approval; motion carried.
 - 5.7 Waldo**

Jack Kulas made a motion to approve the quarterly Waldo report as presented; David Ruiz seconded; unanimous approval; motion carried.

6. Review of Quarterly Infrastructure Municipal / County Expenditures for 4th Qtr. (Jul., Aug., Sep. 2025)

6.1 Alachua County

The Board noticed a formula error and requested (1) more detail on why there was a “reallocation” of ~\$178,000 and (2) why were some “project charges for design” categorized as capital and others as operating? Staff will request clarification. Steve Howard made a motion to approve the quarterly Alachua County report as presented; Jack Kulas seconded; unanimous approval; motion carried.

6.2 Alachua

Steve Howard made a motion to approve the quarterly Alachua report as presented; David Ruiz seconded; unanimous approval; motion carried.

6.3 Gainesville

David Ruiz made a motion to approve the quarterly Gainesville report as presented; Jack Kulas seconded; unanimous approval; motion carried.

6.4 Newberry

David Ruiz made a motion to approve the quarterly Newberry report as presented; Jill Cunningham seconded; unanimous approval; motion carried.

6.5 Waldo

Jack Kulas made a motion to approve the quarterly Waldo report as presented; Steve Howard seconded; unanimous approval; motion carried.

7. Old Business

7.1 Interest Income - Hawthorne, High Springs, and Waldo

Responses were received from the cities of Hawthorne and Waldo. The Board reiterated that jurisdictions should enter N/A if they do not utilize interest bearing accounts.

7.2 Audit Attestations

Follow up is necessary for several jurisdictions whose audit attestations are still missing.

7.3 Archer Request for Extension Update

The City and County are having a joint meeting on Feb. 9 and a Fiscal Update is on the agenda. Staff will update the Oversight Board at your next scheduled meeting.

7.4 High Springs Updated 2023-2025 Reports

Diane Wilson explained that she backed out ~\$400,000 in Canoe Outpost expenses and charged them to the City's loan for the attached 2023-2025 reports. 2017 Surtax funds are fully expended for eligible projects (Douglas Community Center improvements and parks master plan) and ~\$750,000 is available in 2023 Surtax funds. The Oversight Board will review the reports at their next scheduled meeting.

7.5 Conservation Easement - State Land Acquisition Programs

Andi Christman requested a pre-expenditure review at the Sep. 22, 2025 meeting to determine if surtax funding could be used in the acquisition of a conservation easement by the State of Florida, in which Alachua County retains perpetual easement rights, but is not named as an easement grantee. The Oversight Board requested Outside Counsel, Patrice Boyes, to provide an opinion, attached. Jack Kulas made a motion that restrictive covenants do not qualify for surtax expenditures of property; Jill Cunningham second; unanimous approval; motion carried.

7.6 Alachua Request for Contract Language Recommendation

Damon Messina reported that the City hopes to make necessary recreational improvements to Alachua Elementary. Per the attached memo from Outside Counsel, Patrice Boyes, an updated interlocal agreement between the School Board and City is necessary. The County provided their recent Lake Forest agreement as a sample.

8. New Business

8.1 Financial Accountability Questionnaire

The Oversight Board requested responses be consolidated into one document. Staff will handle and provide for the next scheduled meeting.

9. Public Comment (3 Minutes)

None.

10. Date/Time/Location of Next Meeting

The next meeting will be held on April 27 at 5:30 p.m. in the Grace Knight Meeting Room.

11. Attendance Report

12. Adjournment

The meeting was adjourned at 7:05 p.m.

Wild Spaces Public Places

FY 2025 1st Qtr Expenditures Report (Oct. 1, 2025 - Dec. 31, 2025)

Alachua County

		Cash on Hand (2017 + 2023 Surtax Ending Balance):		\$ 56,770,607.57	
2017 Surtax Prior Qtr. Ending Balance		\$ 22,322,219.19		2023 Surtax Prior Qtr. Ending Balance	\$ 33,694,277.15
				Plus 2023 Surtax Current Qtr. Revenue:	\$ 2,020,235.87
Plus 2017 Current Qtr. Interest (if none, enter N/A)		\$ 165,442.17		Plus 2023 Current Qtr. Interest (if none, enter N/A):	\$ 243,188.16
Less 2017 Surtax Current Qtr. Expenditures:		\$ 117,102.58		Less 2023 Surtax Current Qtr. Expenditures:	\$ 1,557,652.39
2017 Surtax Ending Balance:		\$ 22,370,558.78		2023 Surtax Ending Balance:	\$ 34,400,048.79
Surtax Expense	Capital / Operating	Where Used	Amount Expensed	Description of Purchase	
<i>2017 Surtax Expense</i>	Operating	Bee Tree Creek Preserve	\$31,758.38	Land Stewardship Initial Improvements - Service Road, Culvert and Low Water Crossing installation and management	
<i>2017 Surtax Expense</i>	Operating	Santa Fe River Preserve	\$2,040.00	Land Stewardship Initial Improvements - Service Road and Low Water Crossing	
<i>2017 Surtax Expense</i>	Operating	All WSPP 2017 conservation land acquisition properties	\$3,777.14	Land Stewardship Initial Improvements - Maintenance and Management supplies: lumber, hardware, gates, fencing materials, locks, herbicides, tools, string trimmers, chainsaws, backpack sprayers, small power tools, etc.	
<i>2017 Surtax Expense</i>	Operating	Little Lake Santa Fe Preserve	\$3,200.00	Land Stewardship Initial Improvements - Hazard Tree Removal	
<i>2017 Surtax Expense</i>	Operating	Bee Tree Creek Preserve, Buck Bay Preserve, Four Creeks Preserve, Lochloosa Slough Preserve, Phifer Flatwoods Preserve, Santa Fe River Preserve, Black Lake Preserve, Lake Alto Preserve	\$8,194.18	Land Stewardship Initial Improvements : Preserve Road and Trail Mowing and Vertical Trimming	
<i>2017 Surtax Expense</i>	Operating	Cuscowilla	\$19,128.03	For the investigation into the water treatment methods, drainage, stormwater, erosion issues, and the potential exterior accessible route additions around the Lodge at Cuscowilla Nature and Retreat Center. These issues, in addition to the Lodge, are impacting locations around the Lodge such as the patio, pavilion, pool, poolside buildings, and sports courts.	
<i>2017 Surtax Expense</i>	Operating	Cuscowilla	\$ 46,460.85	For operating expenses related to Cuscowilla, including but not limited to: cleaning services, internet, utilities, water dispensers, water delivery, water treatment supplies, skidsteer rental, copier rental, copier maintenance, pool maintenance, propane inspection, HVAC services, items for repairs, vehicle charges, camp-related subscriptions, registrations, printing services, and general office and operating supplies for camp.	
<i>2017 Surtax Expense</i>	Operating	Cuscowilla	\$ 2,544.00	Operating expense for the installation of solar lighting in/around the parking lot at Cuscowilla.	
		2017 Subtotal	\$117,102.58		

Project Title	Estimated Cost	Estimated Completion Date	Notes		
Copeland Park Improvements	310,000	2026	Replacement/upgrade of existing playground, accessibility improvements, and addt amenities as appropriate		
Monteocha Park Improvements	310,000	2026	Replacement/upgrade of existing playground, accessibility improvements, and addt amenities as appropriate		
Pinesville/St. Peter Park	1,500,000	2026	New pocket park w/amenities just north of Archer		
Jonesville Park Soccer Stadium	693,700	2026	Soccer Stadium w/addt parking		
Jonesville Park Pickleball	396,600	2026	New shaded pickleball courts		
Squirrel Ridge Restrooms	410,000	2026	New precast concrete restrooms		
West End Park	240,000	2026	A&E for next phase of improvements towards Community Park		
Santa Fe Lake Park Improvements	500,000	2026	New multipurpose sports court, pavilion(s), and picnic tables		
Sports Field(s) Rebuilds	300,000	2026	Rebuild of existing sports fields		

Wild Spaces Public Places					
FY 2026 1st Qtr Expenditures Report (Oct. 1, 2025 - Dec. 31, 2025)					
Gainesville					
				Cash on Hand (2017 + 2023 Surtax Ending Balance):	\$ 35,116,505.81
2017 Surtax Prior Qtr Ending Balance		\$ 9,366,985.65		2023 Surtax Prior Qtr Ending Balance	\$ 25,660,471.62
				Plus 2023 Surtax Current Qtr Revenue:	\$ 2,553,732.09
Plus 2017 Current Qtr Interest (if none, enter N/A)		\$ 127,393.01		Plus 2023 Current Qtr Interest (if none, enter N/A):	\$ 284,606.64
Less 2017 Surtax Current Qtr Expenditures:		\$ 1,017,586.33		Less 2023 Surtax Current Qtr Expenditures:	\$ 1,859,096.87
2017 Surtax Ending Balance:		\$ 8,476,792.33		2023 Surtax Ending Balance:	\$ 26,639,713.48
Surtax Expense	Capital / Operating	Where Used	Amount Expensed	Description of Purchase	
2017 Surtax Expense	Capital	Alfred A. Ring Park	\$ 5,212.50	Design services for the wildflower garden	
2017 Surtax Expense	Capital	Crosswalks to Parks - NW 8th Avenue	\$ 13,178.00	New crosswalk and Rectangular Rapid Flashing Beacons (RRFB) across NW 8th Avenue to Oakview Park	
2017 Surtax Expense	Capital	Morningside Nature Center	\$ 123,076.00	Design services for the master planning of the park and improvements to the farm (fencing replacement, new animal lean too structures, electrical and plumbing upgrade). Surveying services (boundary survey) as well as a title search to support a FRDAP grant application to help support future improvements to the park (WSPP \$ would be used as a match to the grant).	
2017 Surtax Expense	Operating	Operations & Maintenance (Multiple Locations) and City Indirect Costs	\$ 172,119.83	O&M for improvements at Fred Cone Park, Hogtown Creek Headwaters Nature Park, Oakview Park, Reserve Park, Unity Park, Clarence R. Kelly Community Center, Northside Park and H. Spurgeon Cherry Pool. Restroom cleaning, field maintenance, recreation aides at Northside Park, etc. City Administrative Overhead.	
2017 Surtax Expense	Capital	Park and Field Lighting Overhaul - Tom Petty Park	\$ 704,000.00	Sports lighting at Tom Petty Park. Replacement lighting on the tennis courts and baseball/softball fields and new lighting on the multipurpose field.	
		<i>Subtotal</i>	\$ 1,017,586.33		
2023 Surtax Expense	Capital	Albert "Ray" Massey Tennis Court Relight	\$ 150,768.00	Tennis court relight (8 courts)	
2023 Surtax Expense	Capital	Boulware Springs Nature Park & Historic Waterworks	\$ 43,642.63	Design services for the park rehabilitation project	
2023 Surtax Expense	Capital	Depot Park Visitors Center	\$ 19,372.00	Project planning: needs assessment and conceptual master planning for the future visitors' center development	
2023 Surtax Expense	Capital	T.B. McPherson Recreation Complex	\$ 6,885.12	Project planning: community engagement and master planning	
2023 Surtax Expense	Capital	Tom Petty Park (Phase 2)	\$ 788,041.63	Construction of pickleball court improvements, a new restroom building, new solar parking lot lighting and new pickleball court sports lighting. Geotechnical engineering services. Design services.	
2023 Surtax Expense	Capital	Trailheads & Bike Trails Phase 2 - NE 31st Avenue Trail	\$ 619,625.79	Design services and construction of the NE 31st Avenue Trail project. Printing/ mailing of an informational postcard to the neighborhood and fabrication of a construction board.	

2023 Surtax Expense	Capital	Wilhelmina Johnson Center Building Improvements	\$ 100,838.13	Design and permitting services and sewer line investigation services.		
2023 Surtax Expense	Capital	Construction Administration; Payroll, Benefits, Workers' Comp	\$ 130,348.57	Project management staffing (city staff) and NV5 (for construction inspection, supplementing city staffing while we work to fill a vacancy)		
		<i>Subtotal</i>	\$ 1,859,096.87			
		Subtotal	\$ 2,876,683.20			
Anticipated Projects						
Project Title	Estimated Cost	Estimated Completion Date	Notes			

Wild Spaces Public Places

FY 2025 1st Qtr Expenditures Report (Oct. 1, 2025 - Dec. 31, 2025)

High Springs

		Cash on Hand (2017 + 2023 Surtax Ending Balance):		\$ 652,998.42	
2017 Surtax Prior Qtr Ending Balance		\$ -		2023 Surtax Prior Qtr Ending Balance	\$ 567,473.43
				Plus 2023 Surtax Current Qtr Revenue:	\$107,709.62
Plus 2017 Current Qtr Interest (if none, enter N/A):				Plus 2023 Current Qtr Interest (if none, enter N/A):	\$680.61
Less 2017 Surtax Current Qtr Expenditures:				Less 2023 Surtax Current Qtr Expenditures:	\$22,865.24
2017 Surtax Ending Balance:		\$-		2023 Surtax Ending Balance:	\$652,998.42
Surtax Expense	Capital / Operating	Where Used	Amount Expensed	Description of	
2023 Surtax Expense	Operating	Parks/ Rec- Sports Complex	\$14,865.24	New Mower Pro Turn 660 Kawaski/Gravelly 992501 for High Springs Sports Complex	
2023 Surtax Expense	Operating	Parks/ Rec- Sports Complex	\$8,000.00	Turf Tank - Robotic Paint Sprayer Turf Project for High Springs Sport Complex Fields	
		Subtotal	\$22,865.24		
Anticipated Projects					
Project Title	Estimated Cost	Estimated Completion	Notes		

Wild Spaces Public Places

FY 2025 1st Qtr Expenditures Report (Oct. 1, 2025 - Dec. 31, 2025)

Newberry

		Cash on Hand (2017 + 2023 Surtax Ending Balance):		\$1,134,817.55	
2017 Surtax Prior Qtr Ending Balance		\$106,692.92		2023 Surtax Prior Qtr Ending Balance	\$936,669.67
				Plus 2023 Surtax Current Qtr Revenue:	\$155,558.67
Plus 2017 Current Qtr Interest (if none, enter N)		\$523.49		Plus 2023 Current Qtr Interest (if none, enter N)	\$4,595.75
Less 2017 Surtax Current Qtr Expenditures:		\$0.00		Grant Revenue	\$0.00
2017 Surtax Ending Balance:		\$107,216.41		Less 2023 Surtax Current Qtr Expenditures:	\$69,222.95
				2023 Surtax Ending Balance:	\$1,027,601.14
Surtax Expense	Capital / Operating	Where Used	Amount Expensed	Description of Purchase	
<i>2023 Surtax Expense</i>	Capital	Champion's Park	\$69,222.95	New shade sails on minisplits for bathrooms	
		Subtotal	\$ 69,222.95		
Anticipated Projects					
Project Title	Estimated Cost	Estimated Completion Date	Notes		
Champions Park Upgrades	\$ 1,200,000				
Rolling Pines Dog Park	\$ 20,000				
ENSC Upgrades	\$1,200,000				

Idlywild Area Roads (SE 18 ST, SW 19 ST, SW 20 St, and SW 35 Ave)	\$330,000	Construction pending. Contractor proposal pending.							
Celebration Oaks Roads (SE 21 Ln, SE 22 Pl, SE 30 Dr, and SE 30 St)	\$90,491	Final Design in progress. Construction pending.							
Kincaid Area Roads (SE 19 Ave, SE 20 Ave, SE 32 ST, and SE 32 Terr)	\$647,052	Construction pending. Contractor proposal pending.							
SW 20th Ave (Hogtown Creek to 121)	\$1,878,523	Construction Complete. Final Paperwork in Progress							
NE1 St/CR2082/CR234 Major PP Maint Office to US441	\$4,462,472	Construction Complete. Final Paperwork in Progress							
Pinewoods Area Roads (NW 46 Ter)	\$92,130	Construction Complete.							
Pinewoods Area Roads (NW 55 St)	\$166,615	Construction Complete.							
Pinewoods Area Roads (NW 19 Pl, NW 22 Pl, NW 56 Ter, NW 57 Ter, NW 58 Ter)	\$398,908	Construction Complete.							
Arredondo Area Roads (SW 49 Pl, SW 63 Ct, SW 64 St, SW 65 Ct, SW 66 St, SW 52 Ave, SW 53 Ave, SW 51 Ave, SW 54 Ave, SW 55 Pl, SW 67 St, SW 67 Ter, SW 68 St, SW 69 St, SW 70 Ter, and SW 69 Ter)	\$739,299	Construction Complete.							
NE CR 1471 (US 301 to Bradford County Line)	\$8,031,834	Design in progress.							
Orange Heights Area Roads (NE 172 Terr, NE 70 Ave, NE 71 Pl, NE 72 Pl)	\$492,917	Procurement underway, purchase order requested.							
Lake Ridge Area Roads (NE 2 Ave, NE 3 Pl, NE 4 Pl, NE 47 Terr, NE 48 St, NE 48 Terr, NE 50 Terr)	\$231,011	Procurement underway, contractor proposal requested.							
Lake Forest Farms Area (NE 1 Ave, NE 4 Rd, NE 45 Terr, NE 46 St, NE 46 Terr)	\$110,185	Construction Complete.							
NE/NW 156 Avenue Minor Rehab	\$3,801,845	Construction underway							
NE/NW 53 Ave	\$8,084,906	Construction 90% Complete							
NE/CR 234 (CR1474 to SR26)	\$374,055	Design/Coordination initiated.							
NW 170 Lane	\$590,182	Construction Complete.							
SW 20 Ave/SW 24 Ave (SW 75st to Hogtowne Creek)	\$519,921	Preservation completed, overlay work in 2nd Q FY26.							
NW 128 Rd	\$88,557	Procurement underway, Contractor proposal requested.							

NW 202 St (CR 2054 to US 441)	\$2,982,178	Procurement underway, Contractor proposal requested.						
Burritt Estates Subdivision	\$141,934	Procurement underway, Contractor proposal requested.						
Pennington Subdivision	\$101,215	Procurement underway, Contractor proposal requested.						
Gath-Davis, Lake Shore Subdivisions	\$398,035	Procurement underway, Contractor proposal requested.						
Hammock Oaks Subdivision	\$67,399	Procurement underway, Contractor proposal requested.						
NW 39 Ave (NW 143 St to NW 115 Ter)	\$2,853,987	Design in progress. FY26 Const.						
Holden Park Rd (US 301 to Putnam County Line)	\$3,699,071	Design in progress. FY26 Const.						
NW 110 Ave (SR 45 to NW 234 St)	\$3,001,482	Design in progress. FY26 Const.						
Fort Clarke Blvd (Newberry Rd to NW 23 Ave)	\$2,189,553	Design in progress. FY26 Const.						
CR 235 (NW 94 Ave to SR 235 - RR Trackpaving joint)	\$7,420,752	Design underway. FY27 Construction with southern section.						
Buck Ridge/West, Autumn Woods Subdivisions	\$323,699	Final Design in progress. Procurement in FY26.						
Lochloosa Shores Subdivision	\$430,103	Final Design in progress. Procurement in FY26.						
Kreftwood Subdivision	\$91,406	Final Design in progress. Procurement in FY26.						
Shell Rock Villas Subdivision	\$52,026	Final Design in progress. Procurement in FY26.						
Sugarfoot, Sugarlane, Shell Rock Subdivisions	\$412,908	Final Design in progress. Procurement in FY26.						

Wild Spaces Public Places
 FY 2025 2nd Qtr Expenditures Report (Jan. 1, 2025 - Mar. 31, 2025)

High Springs

Cash on Hand (2017 + 2023 Surtax Ending Balance):						\$ 657,083.86
2017 Surtax Ending Q3 Balance		\$ -		2023 Surtax Ending Q1 Balance		\$ 548,986.57
Less 2017 Surtax Q1 Expenditures:				Plus 2023 Surtax Q2 Revenue:		\$ 111,965.04
Plus 2017 Interest Q1:				Plus 2023 Interest Q2:		
2017 Surtax Ending Balance:		\$ -		Less 2023 Surtax Q2 Expenditures:		\$ 3,867.75
				2023 Surtax Ending Balance:		\$ 657,083.86
Surtax Expense	Capital / Operating	Where Used	Amount Expensed	Description of Purchase		
	Capital	City Wide	\$3,867.75	GAI Consultants - Parks Master Plan		
Anticipated Projects						
Project Title	Estimated Cost	Estimated Completion Date	Notes			
Sports Complex						
Construct multipurpose fields and park						
Fields and irrigation	\$160,000					
Restrooms	tbd		gathering estimates			
Purchase dedicated mower for multipurpose fields	tbd					
Install field lighting, bleachers, equipment	tbd					
Estimated total	\$300,000					

Wild Spaces Public Places

FY 2025 3rd Qtr Expenditures Report (Apr. 1, 2025 - Jun. 30, 2025)

High Springs

		Cash on Hand (2017 + 2023 Surtax Ending Balance):		\$ 714,708.60	
2017 Surtax Prior Qtr Ending Balance		\$ -		2023 Surtax Prior Qtr Ending Balance	\$ 657,083.86
Less 2017 Surtax Current Qtr Expenditures:				Plus 2023 Surtax Current Qtr Revenue:	\$ 118,522.45
Plus 2017 Current Qtr Interest:				Plus 2023 Current Qtr Interest:	
2017 Surtax Ending Balance:		\$ -		Less 2023 Surtax Current Qtr Expenditures:	\$ (60,897.71)
				2023 Surtax Ending Balance:	\$ 714,708.60
Surtax Expense	Capital / Operating	Where Used	Amount Expensed	Description of Purchase	
<i>2023 Surtax Expense</i>	Capital	Citywide	\$ 1,697.71	Payment to GAI for Parks Master Plan	
<i>2023 Surtax Expense</i>	Capital	Sports Complex Fields	\$ 59,200.00	Construction of multi purpose fields including site work, irrigation, and sod	
		Total	\$ 60,897.71		
Anticipated Projects					
Project Title	Estimated Cost	Estimated Completion Date	Notes		
Construction of Sports C	\$ 162,650.00	10/31/2025			

Wild Spaces Public Places

FY 2025 4th Qtr Expenditures Report (Jul. 1, 2025 - Sep. 30, 2025)

High Springs

Cash on Hand (2017 + 2023 Surtax Ending Balance):						\$ 752,754.39
2017 Surtax Prior Qtr Ending Balance		\$ -		2023 Surtax Prior Qtr Ending Balance		\$ 714,708.60
				Plus 2023 Surtax Current Qtr Revenue:		\$ 112,828.79
Plus 2017 Current Qtr Interest (if none, enter N/A):				Plus 2023 Current Qtr Interest (if none, enter N/A):		\$ -
Less 2017 Surtax Current Qtr Expenditures:				Less 2023 Surtax Current Qtr Expenditures:		\$ 74,783.00
2017 Surtax Ending Balance:		\$ -		2023 Surtax Ending Balance:		\$ 752,754.39
Surtax Expense	Capital / Operating	Where Used	Amount Expensed	Description of Purchase		
2023 Surtax Expense		Sports Complex	\$74,783.00	Progress Payment for Sod and irrigation installation		
		Subtotal	\$ 74,783.00			
Anticipated Projects						
Project Title	Estimated Cost	Estimated Completion Date	Notes			

FY 2023 2nd Qtr Expenditures Report (Apr. 1, 2023 - Jun. 30, 2023)

High Springs

Quarterly Revenue Received: \$ \$ 118,548 Cash on Hand: \$ \$ 400,936

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>
WSPP	Capital	Parks Master Plan Renovating space that will be open to the	Citywide	Parks & Trails Study	\$ 63,020
WSPP	Capital	public Renovating space that will be open to the	Catherine Taylor Park	Asbestos & Lead Paint Study	\$ 1,676
WSPP	Capital	public Renovating space that will be open to the	Catherine Taylor Park	Mold Assessment	\$ 913
WSPP	Capital	public	Catherine Taylor Park	Inspection	\$ 400
WSPP	Operating	Open to the Public	Canoe Outpost Building	Building Inspection Treat for Powder Post	\$
WSPP	Operating	Open to the Public	Canoe Outpost Building	Beetles	\$
WSPP	Operating	Open to the Public	Canoe Outpost Building Canoe Outpost Parking Lot	Pressure Wash & Paint 5 Ton Roller Rental for Parking Lot	\$
WSPP	Operating	Open to the Public	Lot	Repair Wood around Parking Lot	\$ 1,776
WSPP	Capital	Old School	Old School	Windows - historic	\$ 32,000
WSPP	Capital	Civic Center	Civic Center	Roof Repair 50% dep	\$ 7,452
WSPP	Operating	Maintaining Parks	City wide	Salary & Benefits of Staff maintaining Parks	\$

\$ 107,236

Anticipated Projects

Estimated Completion

Project Title	Estimated Cost	Date	Notes
Catherine Taylor Park	\$275,000.00		Convert old Day Care Center to Community Center
(in progress as of 3/31)			Includes asbestos, lead paint and mold analysis and remediation, as applicable Restore building to reflect style/original use as Douglas School
Repair windows on historical Old School Building	\$32,000		GAI conducted existing conditions analysis and community outreach
(in progress as of 3/31)			Original windows have rotted wood that needs to be replaced with original materials, maintaining original glass.
Complete Parks Master Plan (in progress as of 3/31)	\$100,000		

FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

High Springs

Quarterly Revenue Received: \$ 110,198 Cash on Hand: \$ 471,240

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>
WSPP	Operating	Parks open to the public	Parks Master Plan (PMP)	Progress Payment to GAI for PMP	\$ 8,460
WSPP	Capital	Will be open to the public after construction	Catherine Taylor Park	Basketball Court Rebuild Deposit	\$ 9,250
WSPP	Capital	Will be open to the public after construction	Catherine Taylor Park	Light at Basketball Court	\$ 4,415
WSPP	Operating	Open to the public	Memorial Park	Fully Enclosed Tot Swing, Trapeze Ring	\$ 510
WSPP	Operating	Open to the public	Memorial Park	Turf All Sport Soil	\$ 937
WSPP	Capital	Open to the public	Walter Howard Park	Conditioner Infields	\$ 4,720
WSPP	Debt Service	Open to the public	Canoe Outpost	Debt Service Payment	\$
WSPP	Capital	Open to the public	Civic Center	Tube Slide	\$ 9,031
WSPP	Capital	Open to the public	Civic Center	Roof Final Payment	\$ 415
WSPP	Operating	Open to the public	Civic Center	Fully Enclosed Tot Swing	\$ 2,156
				7 wear mats for Civic Center playgrounds under swings	\$ 39,894

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
Cathering Taylor Park, completion of renovation of Douglas School	\$ 110,000.00	2/1/2024	Building at Catherine Taylor Park is former neighborhood school and is being renovated to become a Community Center

Other projects are on hold until Parks Master Plan is Complete

City of High Springs

Quarterly Revenue Received: \$ 114,530 Cash on Hand: \$ 389,625

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed		
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>		
WSPP	Operating	Open to the Public Protect Public Space	Canoe Outpost Public Works Yard	Boardwalk Engineering (payment 2 of 2)	\$ -	50% infrastructure	50% WSPP
		Open to the Public	Catherine Taylor Park	Existing Conditions Analysis T	\$ 13,623		
		Public Safety	Public Events	Steel Barricade Soccer balls & Goals, volleyballs	\$ 2,635		
		Open to the Public	Canoe Outpost	Debt Payment			
		Open to the Public	Canoe Outpost	Landscaping/plants	\$ 884		
		Open to the Public	Memorial Park	Tree Trimming	\$ 2,000		

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
Catherine Taylor Park (in progress as of 3/31)	\$ 275,000.00		Convert old Day Care Center to Community Center Includes asbestos, lead paint and mold analysis and remediation, as applicable Restore building to reflect style/original use as Douglas School GAI conducted existing conditions analysis and community outreach
Repair windows on historical Old School Building (in progress as of 3/31)	\$32,000		Original windows have rotted wood that needs to be replaced with original materials, maintaining original glass.
Complete Parks Master Plan (in progress as of 3/31)	\$ 100,000		

FY 2024 1st Qtr Expenditures Report (Oct. 1, 2023 - Dec. 31, 2023)

High Springs

Quarterly Revenue Received: \$ 114,339.27 Cash on Hand 12/31/2023 \$ 557,200.32

Beginning Cash \$ 471,240.00
Plus: FY2024 1st Q Revenue \$ 114,339.27
Less: 1Q Spending \$ (28,378.95)
Ending Balance \$ 557,200.32

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>
	Capital	Open to the Public	Canoe Outpost	Rewiring of Canoe Outpost	\$ 6,424.20
	Operating	Open to the Public	Canoe Outpost	Prop & Liab Insurance	\$ 3,888.00
	Capital	Open to the Public	Civic Center	4 Pickleball Courts, 1 ten Pickleball Ribbon-	\$ 14,839.45
	Operating	Open to the Public	Civic Center	Cutting	\$
	Operating	Open to the Public	Civic Center	Paint Basketball Goals/P	\$ 207.67
	Operating	Open to the Public	Civic Center	Supplies for court nets, basketball goal repair	\$ 608.43
	Operating	Open to the Public	Civic Center	Certified Playground Chi	\$ 1,662.00
	Operating	Open to the Public	City Wide	Parks Master Plan Progr	\$ 866.35
	Operating	Open to the Public	City Wide	Salary & Benefits, 25% P	\$
					\$ 28,378.95

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion		Notes
		Date		
Cathering Taylor Park, completion of renovation of Douglas School. Total Project Cost.	\$ 375,745.00	5/1/2024		Project is active and no billing has been submitted to the City by contractor as of 12/31/23 Building at Catherine Taylor Park is former neighborhood school and is being renovated to become a Community Center

Other projects are on
hold until Parks Master
Plan is Complete

Wild Spaces Public Places
 FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

High Springs

Quarterly Revenue Received:	\$	113,502.89				
			2023 Cash on Hand 12/31/2	\$	557,200.32	
2017 Cash Added (sale of vans)	\$	8,926.00	Plus Quarterly Revenue Rec	\$	113,502.89	
Use of 2017 Cash - FY24 2nd Quarter	\$	(8,926.00)	Less FY24 Q2 Spending of 2:	\$	(198,477.69)	
2017 Cash Remaining:	\$	-	2023 Cash Remaining:	\$	472,225.52	

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed	2017 Surtax	2023 Surtax	
					\$30,000			
WSPP Example	Capital	Open to the Public	ABC Park	Playground Equipment	-	-	-	
	Debt Service	Open to the Public	Canoe Outpost	Debt Service Interest Payment	-	-	-	
	Capital	Open to the Public	Catherine Taylor Park	certified playground chips	2,500.00	2,500.00		
	Capital	Open to the Public	Catherine Taylor Park	Handicap Parking Douglass Communit	1,857.50	1,857.50	-	
	Capital		City Wide	Parks Master Plan GAI	6,137.92	4,568.50	1,569.42	
	Capital		City Wide	Parks Master Plan GAI	10,587.16		10,587.16	
	Capital	Open to the Public	City Wide	Parks Master Plan GAI	11,033.23		11,033.23	
	Capital	Open to the Public	Catherine Taylor Park	Sidewalk Repair	870.25		870.25	
	Capital	Open to the Public	Catherine Taylor Park	Sidewalk Repair	92.50		92.50	
	Capital	Open to the Public	Catherine Taylor Park	Sidewalk Repair	1,350.00		1,350.00	
	Capital			Sidewalk Repair	980.00		980.00	
				Renovation of Douglass Community				
WSPP	Capital	Open to the Public	Catherine Taylor Park	Center	169,085.25		169,085.25	
				(12) 6' round tables for Community				
	Capital	Open to the Public	Catherine Taylor Park	Center	2,909.88		2,909.88	
						\$ 8,926.00	\$ 198,477.69	\$ 207,403.69

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
Catherine Taylor Park (Douglass Community Center)	\$415,000	8/1/2024	Contract for Building Renovations is \$375,745 and building was completed end of May 2024 Fence around the park is damaged and being replaced for \$11,275 during June 2024. Parking lot paving is being bid out during June 2024

REVENUE

Sale of Vans included with Canoe Outpost purchase	\$	8,926.00	posted into WSPP fund	2/9/2024
---	----	----------	-----------------------	----------

Wild Spaces Public Places						
FY 2024 3rd Qtr Expenditures Report (Apr. 1, 2024 - Jun. 30, 2024)						
High Springs						
Quarterly Revenue Received: \$	\$ 118,849.56	Cash on Hand 3/30/24	\$ 472,225.52			
2017 Surtax Cash Remaining: \$	\$ -	Plus: 3rd Q Revenue	\$ 118,849.56			
		Less: 3rd Q Expenses	\$ (215,419.46)			
		Cash on Hand 6/30/24	\$ 375,655.62			
Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed	Surtax Expense
	Capital	Open to the Public	City Wide	Parks Master Plan GAI Consultants	\$ 619.59	2023 Surtax Expense
Expense reported in 2Q report, Order Canceled	Capital	Open to the Public	Catherine Taylor Park	(12) 6' round tables for Community Center	\$ (2,909.88)	2023 Surtax Expense
	Capital	Open to the Public	Catherine Taylor Park	Douglass Community Center labor for Handicap parking (last quarter cost was for the cement only)	\$ 1,800.00	2023 Surtax Expense
	Capital	Open to the Public	Catherine Taylor Park	Douglass Community Center remodel - Florida Homes Payment #3	\$ 56,361.75	2023 Surtax Expense
	Capital	Open to the Public	Catherine Taylor Park	Douglass Community Center remodel - Florida Homes Payment #4	\$ 56,361.75	2023 Surtax Expense
	Capital	Open to the Public	Catherine Taylor Park	Douglass Community Center remodel - Florida Homes	\$ 93,936.25	2023 Surtax Expense
				Douglass Community Center Basketball courts, payment #1 of 2	\$ 9,250.00	2023 Surtax Expense
					\$ 215,419.46	
Anticipated Projects						
Project Title	Estimated Cost	Estimated Completion Date	Notes			

Canoe Outpost						
Addition of WiFi	\$2,500	8/30/2024				

Wild Spaces Public Places

FY 2024 4th Qtr Expenditures Report (Jul. 1, 2024 - Sep. 30, 2024)

High Springs

		Cash on Hand 09/30/2024	\$ 463,583.21		
2017 Surtax Ending Q3 Balance	\$	-		2023 Surtax Ending Q3 Balance	\$ 375,655.62
Less 2017 Surtax Q4 Expenditures:	\$	-		Plus 2023 Surtax Q4 Revenue:	\$ 110,021.12
2017 Surtax Ending Balance:	\$	-		Less 2023 Surtax Q4 Expenditures:	\$ (22,619.03)
				Plus Sale of old sinks removed from DCC	\$ 525.50
				2023 Surtax Ending Balance:	\$ 463,583.21
Surtax Expense	Capital / Operating	Where Used	Amount Expensed	Description of Purchase	
<i>2017 Surtax Expense</i>	Operating	N/A			
<i>2017 Surtax Expense</i>	Capital	N/A			
		<i>Subtotal</i>	\$ -		
<i>2023 Surtax Expense</i>					
	Capital	Canoe Outpost	\$ 92,028.64	Debt Service Payment	
	Capital	Douglass Community Center	\$ 515.53	trash cans & landscape timber, mulch, hose reel, keys, chain for gate	
	Capital	City Wide	\$ 882.45	Parks Master Plan	
	Capital	Douglass Community Center	\$ 1,748.00	70 Folding Chairs	
	Capital	Douglass Community Center	\$ 15,620.00	Wood Mortis Fence	
	Capital	Douglass Community Center	\$ 260.00	Hardwound Paper Towel Dispensers	
	Capital	Douglass Community Center	\$ 936.66	Refrigerator	
	Capital	Douglass Community Center	\$ 1,161.95	Heated Holding Cabinet	
	Capital	Douglass Community Center	\$ 59.64	Sheet pan for Warming Cabinet	
	Capital	Douglass Community Center	\$ 999.84	(8) 8' tables (round)	
	Capital	Douglass Community Center	\$ 84.98	(1) 8' table (rectangle)	
	Capital	Douglass Community Center	\$ 149.98	folding table cart	
	Capital	Douglass Community Center	\$ 200.00	Gutter installation	
		Total	\$ 22,619.03		
Anticipated Projects					
Project Title	Estimated Cost	Estimated Completion Date	Notes		

From: [Gina Peebles](#)
Bcc: [amauldin@highsprings.gov](#); [Anne-Marrie DiRocco McCumber](#); [astone@highsprings.gov](#); [graulerson@highsprings.gov](#); [Jennifer Applebee](#); [Jeremy Marshall](#); [Mike Gobczynski](#); [Andi Christman](#); [bonnbura@gmail.com](#); [cheaton@holtzmanvogel.com](#); [davidiruz@gmail.com](#); [edcenter@att.net](#); [Eric Drummond](#) ([edrummond2000@yahoo.com](#)); [gatorjill@gmail.com](#); [Jack Kulas@hotmail.com](#); [Juan Parada](#); [Nancy Wilkinson](#) ([nwilkin21@gmail.com](#)); [pboyes@holtzmanvogel.com](#); [Phil Mann](#); [Rachel Mandell](#); [Ross Ambrose](#) ([RossAmbrose@icloud.com](#)); [SingletonBM@cityofgainesville.org](#); [Stephen Howard](#) ([showard36@cox.net](#)); [tamararobbinsjm@cox.net](#)
Subject: FW: Surtax Funds / City of High Springs
Date: Monday, April 13, 2026 9:47:01 AM
Attachments: [alachua2_1fc9dafb-ed74-4f5a-8696-adfbef58c1d0.png](#)
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****All Infrastructure Surtax Oversight Board members have been copied on this email****

Sharing a one-way communication from an Infrastructure Surtax Oversight Board member. Mr. Ambrose also provided a link to a recent news article in a separate email, which is available by clicking: [Here](#). I will add to your April 27 agenda for review/discussion.



Gina Peebles, CPM
Assistant County Manager - Chief of Staff
County Manager's Office
12 SE 1st Street • Gainesville • FL • 32601
352-337-6279 (office) • 352-538-8265 (mobile)



PLEASE NOTE: Florida has a very broad public records law (F.S.119). All e-mails to and from County Officials and County Staff are kept as public records. Your e-mail communications, including your e-mail address, may be disclosed to the public and media at any time

From: Ross Ambrose <rossambrose@icloud.com>
Sent: Friday, April 10, 2026 7:32 PM
To: Gina Peebles <gpeebles@alachuacounty.gov>
Subject: Surtax Funds / City of High Springs

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Hi Gina,

First, I want to apologize to the Board for missing a second meeting in a row. My trip out of the country had been planned since December. I am making every effort to be available for our next meeting.

The Quarterly Statements from High Springs have been a concern since, I believe the second quarter of 2024. As the Small City Representative I make great effort to represent challenges faced by smaller cities as they attempt to make use of surtax funds made available to them. In the case of High Springs, I happened to be a sitting commissioner from 2020 to 2023 and have unique knowledge and history with some spending related to the Wild Spaces / Public Places Funding.

Specifically, the purchase of the Canoe Outpost is an issue that has caused the Surtax Review Board a great deal of discussion. The Outpost was purchased in partnership with the Alachua Conservation Trust as a private donor was providing 1/3 of the funding via the Trust. The Outpost represents the only river front property owned by the City of High Springs and regardless of the history of a business operated on the property there was a feeling in government

that, in time, owning river front property would be an asset to the community.

Since the purchase the City has reduced staffing in the Parks & Recreation department and there is limited staffing to help develop full use of the property. Currently, the Director of Parks & Recreation uses the property as her office and is there at least four or five working days per week. At the time of the purchase the City of High Springs could have paid cash with funds available in the surtax fund, but chose to borrow the money for two reasons. The first reason, was that using existing funds would make other surtax projects unaffordable for the smaller city. The second reason was that by financing, using the guarantee of the surtax allowed, the small city was able to borrow an extra \$125K for improvements (a new dock, improved walkway and possibly bathrooms). A loan for either 48 or 60 months was approved by the commission and the purchase was completed.

We have the issue of one surtax fund being sunset when a new surtax was implemented. This is what caused the concern and red flag when funds from one surtax were being used to fund a purchase made with a previous surtax (the loan). At the last surtax meeting it was explained that the "extra" funds (\$125K) were used to pay the note. However, the ability to do this is not represented in the draft financial's that have been presented to the review board.

1)

The Surtax funds don't show the *addition* of \$125 in funding from the loan.

2)

The draft quarterly reports show 100% expenditure of funds from the 2017 surtax by 2024 first quarter - leaving NO funds to be used to pay the note on the loan.

3)

I believe that a review of the last audited financial report for the City of High Springs will confirm that there were not funds in reserve to pay for the Outpost note. This conflicts with the statement made by the former Finance Director to the Board.

This is a complicated situation and I believe that the Review Board should request from the City of High Springs:

1) A copy of the last completed financial audit and show where funds were available for payment of the note guaranteed by the 2017 surtax funds,

2) Quarterly reports for the remainder of 2024 using the format for reporting currently required. This would require that funds sufficient to meet the Outpost loan appear in the 2017 fund balance while showing an emerging balance for the new '23 funds. If these reports are approved it would prepare the city to present reports, using the current reporting format, for the year 2025.

The City of High Springs needs to be accountable for the surtax funds and thus far is in a situation where over two years of quarterly reports have not been approved.

Sincerely,

Ross Ambrose, Member.

Sent from my iPad



Annual Infrastructure Surtax Audit Findings Attestation

I, Todd Hutchison, hereby certify that the Alachua County FY 24 audit, covering the period of Oct. 1, 2023 through September 30, 2024 was completed by an independent auditor and that no findings were made with regard to Infrastructure Surtax expenditures.

Todd Hutchison

Signature

9-18-2025

Date



Annual Infrastructure Surtax Audit Findings Attestation

I, Robert A. Bonetti (printed name) hereby certify that the
City of Alachua (name of city, town, or County) FY 24 audit, covering the
period of Oct. 1, 2023 through September 30, 2024 was completed by an independent auditor and that
no findings were made with regard to Infrastructure Surtax expenditures.

Robert A. Bonetti
Digitally signed by Robert A. Bonetti
DN: cn=Robert A. Bonetti, ou=City of Alachua, ou=FAS
Director, email=rbonetti@cityofalachua.org, c=US
Date: 2025.07.02 08:48:08 -04'00'

Signature

07-02-25

Date



Annual Infrastructure Surtax Audit Findings Attestation

I, Dennis Nguyen (printed name) hereby certify that the
City of Gainesville (name of city, town, or County) FY 24 audit, covering the
period of Oct. 1, 2023 through September 30, 2024 was completed by an independent auditor and that
no findings were made with regard to Infrastructure Surtax expenditures.

Dennis Nguyen Digitally signed by Dennis Nguyen
Date: 2025.07.02 07:45:11 -04'00'

7/2//2025

Signature

Date



Annual Infrastructure Surtax Audit Findings Attestation

I, Marta Waters (printed name) hereby certify that the
City of Hawthorne (name of city, town, or County) FY 24 Infrastructure

Surtax audit, covering expenditures for the period of Oct. 1, 2023 through September 30, 2024, was completed by an independent auditor and that no findings were made with regard to Infrastructure Surtax expenditures.



Signature

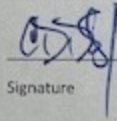
02/02/2026

Date



Annual Infrastructure Surtax Audit Findings Attestation

I, Dianne Dubberly (printed name) hereby certify that the
Town of LaCrosse (name of city, town, or County) FY 24 audit, covering the
period of Oct. 1, 2023 through September 30, 2024 was completed by an independent auditor and that
no findings were made with regard to Infrastructure Surtax expenditures.



Signature

8-12-2025

Date



Annual Infrastructure Surtax Audit Findings Attestation

I, Sara S. Samario (printed name) hereby certify that the
Town of Micanopy (name of city, town, or County) FY 24 Infrastructure

Surtax audit, covering expenditures for the period of Oct. 1, 2023 through September 30, 2024, was completed by an independent auditor and that no findings were made with regard to Infrastructure Surtax expenditures.

Sara S. Samario Digitally signed by Sara S. Samario
Date: 2026.01.09 15:05:52 -05'00'

Signature

01/09/2026

Date



Annual Infrastructure Surtax Audit Findings Attestation

I, Dallas Lee (printed name) hereby certify that the
City of Newberry (name of city, town, or County) FY 24 audit, covering the
period of Oct. 1, 2023 through September 30, 2024 was completed by an independent auditor and that
no findings were made with regard to Infrastructure Surtax expenditures.

Dallas Lee Digitally signed by Dallas Lee
Date: 2025.09.18 08:28:35 -04'00'

09/18/2025

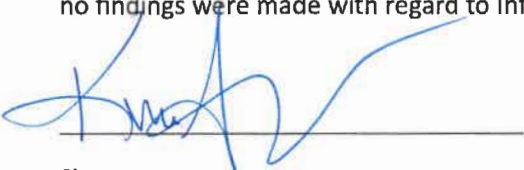
Signature

Date



Annual Infrastructure Surtax Audit Findings Attestation

I, Kim A Worley (printed name) hereby certify that the
City of Waldo (name of city, town, or County) FY 24 audit, covering the
period of Oct. 1, 2023 through September 30, 2024 was completed by an independent auditor and that
no findings were made with regard to Infrastructure Surtax expenditures.



Signature

09/11/2025

Date



The *Marketplace* for
Municipal Vehicles & Equipment

LETTER OF INTENT

Name: Clyde Wilhelm

Phone: 4124481068

Entity: -

Address: Finleyville, PA

TO WHOM IT MAY CONCERN:

Please allow this letter as our confirmation of the intent to purchase the 2014 Rosenbauer Commander Pumper
for the amount of \$ 149,000.00 .

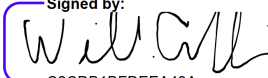
CONTINGENCY:

Contingent upon passing a DOT inspection and the buyer securing lender approval for financing the purchase price.

This letter is set to expire on: 2/27/2026

We look forward to working with you to complete this sale.

Respectfully,

Signed by:

C2CDB1BFDEEA43A...

Name: Chief William Griffin

Title: Fire Chief

Date: 2/6/2026



Shop Order

M11919-28 Baltimore SD17523-32 041117KS
 Chuck Rogers
 400 Washington Ave
 Towson, MD 21204



Exp. Date: / /
Quote No: 10090-0039
CAB: RBM3000 Rosenbauer Commander 3000

04/11/2017

Job/Order No: M11919-28

Page 1

PART NO	S	DESCRIPTION	QTY	REF. NO
		== Rosenbauer Commander 3000 - 822.016 08/22/16	1	
		==		
03-00-0001		ROSENBAUER COMMANDER CHASSIS - RAC2 - 22	1	
		AUGUST 2016		
03-00-0009	XS	PRICE PROTECTION - DISCOUNT VALID UNTIL:	1	
03-00-0090		Cab Model - COMMANDER 3000 BR	1	
03-00-0020	>	-- Chassis Basic/Vocation Attributes	1	
03-00-0050	>	-- Chassis Paint Attributes	1	
03-00-0101		-- Certification - NFPA	1	
08-09-0103		-- Cab Paint Warranty Ten Years	1	BR
08-09-0104		-- Cab Structural Warranty Ten Years	1	
08-09-0105		-- Transmission Warranty Allison Five Years	1	
08-09-0106		-- Engine Warranty Cummins Five Years	1	
08-09-0107		-- Frame Warranty Lifetime	1	
08-09-0108		-- Front & Rear Axle Warranty Meritor	1	
08-09-0111		-- Warranty - Cab and Chassis Two Year	1	
08-09-0301		-- Cab Test Information Static Load Seat Test	1	
08-09-0302		-- Cab Test Information Crash Test ECE-29	1	
08-09-0303		-- Cab Test Information SAE J2420; J2422	1	
08-09-0304		-- Cab Test Information Roof Crush, Side & Frontal Impact	1	
08-09-0502	S	-- Operation & Part List Manuals (3 Sets Printed and (1) CD	1	
08-09-0505		-- Engine & Transmission Operation Manuals (3) Sets	1	
08-09-0510		-- Engine Service Manual Cummins ISL/ISX (1) Set	1	
08-09-0520		-- Transmission Service Manual Allison 3000EVS / 4000EVS (1) Set	1	
08-09-0532	S <	-- As Built Wiring w/Plumbing Diagrams (3) Sets Printed & (1) set digital Please note special electrical information in detailed spec	1	
08-09-0540		-- On Board USB Manual Storage	1	
08-09-0599		-- === NO Diagnostic Software - Pick to Select ===	1	
08-80-0200		-- DOT KIT	1	
03-00-0120		VEHICLE TYPE	1	
03-00-0124		Pumper	1	
03-00-0140		-- Standard Crossmembers	1	
07-03-0106	>	-- Midship Pump 1 O'clock PTO Driven Pump	1	
03-00-0159		==== NO Overall Height Restriction - Pick to Select ====	1	
03-00-0500		CAB	1	
03-00-0572	>	54" Cab Length 8" Roof	1	3000
03-05-0005		-- ===== No Cab Roof Channel - Pick to Select =====	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
03-05-0050		-- ===== No Light Tower Instll'n - Pick to Select =====	1	
03-05-0105		-- ===== No Rear Cab Wall Cutout - Pick to Select =====	1	
03-05-0205		-- ===== No Driver EMS Cab Compartments - Pick to Select =====	1	
03-05-0300		-- ===== No Officer EMS Cab Compartments - Pick to Select =====	1	
03-05-6000		COMMANDER EMS CABINETS - REAR CREW - FORWARD FACING CENTER	1	
03-05-6200	< >	-- Interior Cabinet, Center, Forward Facing, Floor Mtd, With Roll Up Door >>Compartment to be the same as Falcon Co Job M11697. The door to be Hansen.	1	70" OR SMALLER
03-05-9000		-- Compartment Shelf	2	
05-01-1825		-- Forward Facing Compartment Interior Finish DA Sand	1	
08-00-0718	S	-- Cmpt Lt, Wall, Hanson, V3 LED Track LT	2	
55-06-1400	S <	-- Cmpt Lt, Dr Swtch, Magnetic, Ea Only one (1) switch required (1) switch	2	
08-99-0617	X	-- EMS POWER POINT W/110 VOLT OUTLET	1	
03-06-1000		CAB DOORS	1	
03-06-1010		-- Cab Entry Doors, 54" Cab	1	3000
03-06-0032		-- Steps w/Grip Strut Lwr, Treadplate Middle, 54"	1	54 CAB
03-06-0024		-- Step Trim Kickplate, Treadplate, 54" Cab	1	
03-06-0199		-- ===== No Aux Lower Cab Steps/ Stirrup Steps - Pick to Select =====	1	
03-06-1036		-- Barrier Free Cab Entry Doors	1	3000
03-06-0024		-- Step Trim Kickplate, Treadplate, 54" Cab	1	
03-06-1110		-- Cab Door Hardware Black (4)	1	
03-06-1120		-- Cab Door Locks Manual	1	
03-06-1180		-- Interior Door Panel Type One-Piece Alum, 54" Cab	1	
03-06-1206	<	-- Door Panel Finish Line-X Black Black Line X to be applied to the electric window switch covers on the cab doors	1	
03-06-1210		-- === NO Door Jam Scuff Plate - Pick to Select	1	
03-06-1220		=== -- === NO Cab Door Trim Reflective - Pick on Body Side ===	1	
04-05-0105		-- Interior Handle Front Door Grab Handles	1	
04-05-0156		-- Interior Grab Handle Rear Door 28" Black Powder Coat	1	54" CAB
04-05-0182	>	-- Additional Grab Handles, "A" Pillar	1	
03-08-0000		CAB GLASS	1	
03-08-0016		-- Windshield One Piece - COMMANDER 3000	1	3000
03-08-0104	S <	-- Windshield Wiper System Single Motor (2) Wipers - 3D Grille - 3000 The windshield wiper fluid reservoir fill neck shall be located at the drivers door upper step area to the front.	1	3000
08-02-0135		-- Windshield Wiper Activation Switch on Driver Panel	1	
03-08-0106		-- ===== All Windows Roll Down Regulator 54" =====	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
03-08-0115		-- Window Driver w/Manual Regulator	1	
03-08-0117		-- Window Officer w/Manual Regulator	1	
03-08-0201		-- Window Driver Crew Door w/Manual Regulator, 54"	1	
		Cab		
03-08-0243		-- Window Officer Crew Door w/ Manual Regulator, 54" Cab	1	
03-08-0300		-- Window Side Middle Driver Fixed 18" x 24"	1	
03-08-0350		-- Window Side Middle Officer Fixed 18" x 24"	1	
03-08-0566		-- ==== NO Rear Wall Outer Upper Window - Pick to Select	1	
03-08-1020		-- ==== NO Rear Wall Center Window - Pick to Select	1	
		====		
03-08-1900		-- ==== NO Raised Roof Windows - Pick to Select	1	
		====		
04-00-0000		CAB INTERIOR AND TRIM	1	
04-00-0138		-- ====8 Raised Cab 54" Interior Trim	1	3000
03-09-8010		-- Cab Insulation Interior Ceiling	1	
03-09-8017		-- Cab Insulation Underbody	1	
03-09-8020		-- Cab Insulation Cab Damping	1	
03-09-8100		-- Cab Insulation Engine Tunnel, 54"	1	54 CAB
04-01-1060	S <	-- Interior Trim Color Black, 54"- 8" Roof	1	
		04-99-0777		
04-01-1111	S <	-- Interior Trim Color Black Rear Wall 8" Roof	1	
		04-99-0778		
04-02-1060		-- Interior Floor Covering Color Black, 54"	1	3000
04-02-1220	S <	-- Interior Floor Covering Line X Black 54" All Floors	1	
		Entire Cab		
		04-99-0779		
04-02-1702		-- Interior Trim Sun Visor Tinted	1	
04-02-1798		-- Cab Coating Interior Color	1	
05-01-1060		-- Cab Coating Interior Line-X Black	1	
04-03-0020	>	CAB DASH AND ENGINE TUNNEL - 54" SHORT	1	
04-03-1060	>	-- Cab Dash & Engine Tunnel Alum Dash Short - Overhead HVAC	1	OVRHD HVAC SHORT
04-03-1022	>	-- Cab Dash & Engine Tunnel Line-X Coating Black	1	
04-03-2110		-- ==== No Officer MDT Mount - Pick to Select	1	
		====		
04-03-2102	>	-- Officer Glove Compt - Alum Dash	1	
08-01-0651		-- ===== No Glove Compt Light - Pick to Select	1	
		=====		
04-03-2122		-- ==== No Engine Tunnel Kick Plate - Pick to Select	1	
		Select		
04-04-1349		-- ==== No Map Light - Pick to Select	1	
04-04-1360		-- Cup Holders	1	
08-01-0144		-- Instrumentation Panel Inlay Powder Coat Black	1	
08-04-1399		-- ==== No AM/FM Radio w/Weatherband - Pick to Select	1	
		====		
03-08-3999		CAB HEADER - HEAT AND AC	1	
03-08-4100		Cab Header / Heating and AC	1	3000
05-02-0034	S < >	-- Heating w/ Air Conditioning, Overhead, VMUX 96/82 BTU	1	3000
		05-99-0017		
05-01-6010	S <	-- Cab Paint A/C Condenser on Roof With Guards	1	
		05-99-0111		
		>>Three (3) guards shall be installed over the AC		

PART NO	S	DESCRIPTION	QTY	REF. NO
		condenser to protect it from tree branch damage.		
		>>See photos of last pumper built in SD.		
		SAME COLOR AS ROOF		
05-02-0047		-- Heater Hose - Silicone	1	
05-02-0050		-- === NO Heater Hose Insulation - Pick to Select	1	
		===		
05-02-0200	<	-- A/C Condenser Location Roof Mount Mid Center Low profile	1	
05-02-0298		-- Cab Circulation Hanging Fans Mid (2) Inboard	1	
05-02-0304		-- === NO Cab Circulation Fans Rear Outboard - Pick to Select ===	1	
05-02-0300	>	-- Auxiliary Defroster Fans	1	
05-02-0329		-- === NO Powered Roof Vents - Pick to Select	1	
		===		
05-02-0499		-- === NO Lithium GreenStar A/C Compressor - Pick to Select ===	1	
05-02-0699		-- === NO Auxiliary Coolant Heater - Pick to Select	1	
		===		
08-02-0121		-- Heat & A/C Activation VISTA, Rear Crew Manual	1	
08-02-0100		-- Rear Crew Controls Manual - Located Overhead Center	1	
03-09-0000		SEATS	1	
03-09-0130	>	Bostrom Seat Package	1	
03-09-0105		-- Seat Color Black/Red Seat Belt	1	
03-09-0185	>	-- Seat Driver Bostrom Sierra 4-Way Air ABTS	1	
03-09-0121		-- Seat Back Non-SCBA	1	
03-09-0128		-- Heavy Duty Shock for Bostrom Air Ride Seat	1	
03-09-0212		-- Seat Mounting Driver Air Bostrom	1	
03-09-0900	S <	-- Seat Material Durawear PLUS	1	
		DURAWEAR PLUS		
03-09-0920		-- Seat Logo Rosenbauer	1	
03-09-3010		-- Driver Seat Box Storage Compartment	1	
03-09-3236	>	-- Seat Box Driver & Officer Storage Access Doors (2) Driver/Officer	1	
03-09-0239		-- Seat Officer Bostrom Tanker Fixed ABTS	1	
03-09-0122		-- Seat Back SCBA Bostrom SecureAll	1	
03-09-0275		-- Seat Mounting Officer Fixed Bostrom	1	
03-09-0900	S <	-- Seat Material Durawear PLUS	1	
		DURAWEAR PLUS		
03-09-0920		-- Seat Logo Rosenbauer	1	
03-09-0979		-- ===== No SPEAK EZ Integrated Intercom Officer - PTS =====	1	
03-09-3020	S <	-- Officer Seat Box Storage Compartment With an Additional Hinged Door to the front	1	
		03-99-0385		
		03-99-0386		
		>>There shall be an additional hinged door as wide as possible to the front of the seat riser to allow for installation of department radio equipment under the seat. - - - See Picture #3		

PART NO	S	DESCRIPTION	QTY	REF. NO
03-09-0340		-- Two (2) Outboard Rear Facing Seats	1	BOSTROM
03-09-0353	<	-- Seat Crew Rear Facing Outer Bostrom Tanker Flip-Up ABTS Belt Orientation- LH & RH to Door	2	
03-09-0301		-- Seat Back Crew SCBA Bostrom SecureAll	2	
03-09-0380		-- Seat Mounting Rear Facing Outer	2	
03-09-0900	S	-- Seat Material Durawear PLUS	2	
03-09-0920		-- Seat Logo Rosenbauer	2	
03-09-0981		-- ===== No SPEAK EZ Integrated Intercom RFS - PTS =====	2	
03-09-0409		-- NO SEAT(S) OR SEAT BOX - Full Length Rear Wall Kick Plate	1	
03-09-0816	S < >	-- Theater Seat - Bostrom - Black - Driver & Officer FFO DURAWEAR PLUS 03-99-0399 DURAWEAR PLUS	1	
03-09-4999		-- ===== NO SCBA Mask Pouch - Pick to Select =====	1	
03-09-5005		===== No Helmet Storage - Pick to Select =====	1	
04-04-1900		CAB EXTERIOR	1	
04-05-2005		Exterior Grab Handles with White LED Lighting 18"	1	
04-05-2068		-- ===== No Scuff Plate for Grab Handles - Pick to Select =====	1	
08-01-0800		-- Grab Handle LED Light Actvtn w/ Parking Brake	1	
04-05-2029		===== No Add'l Grab Handles Forward Face - Pick to Select =====	1	
04-05-2039		===== No Add'l Grab Handles Side Forward - Pick to Select =====	1	
04-07-0139		===== No Treadplate Roof Trim - Pick to Select =====	1	
04-07-9000		CAB FRONT FASCIA	1	
04-08-0018		===== Traditional Front with Rectangular Headlamp Bezels =====	1	3000
04-08-0112	<	-- Front Grille, 3D Chrome >>Lower grill section to be removable with thumb screws. - - - See Picture #4	1	3000
04-08-0022		-- Wing Light Bezel - Stainless	1	
04-08-0089		-- ===== No Rosenbauer Grille Logo - Pick to Select =====	1	
04-08-0125	S <	-- Front Grille Inlay, Black Honeycomb w/ stainless steel bars 04-99-0726	1	
06-03-2000		FLUID CHECKS & FILLS	1	
06-03-2010		-- Fluid Checks & Fills at Grille ISL	1	
08-00-0504		-- Headlights, LED, Quad, with Rectangular Bezel	1	
08-00-0510		-- ===== No Headlight Features - Pick to Select =====	1	
08-00-0540	< >	-- Headlight Location - Upper Bucket 104 OS, 105 OS, and 104 DS, 105 DS	1	
08-00-0602	<	-- Front Turn Signals Whelen 600 LED (2) With Turn Arrow	1	
08-00-0632	< >	-- Turn Signal Located Upper Wings 103 OS & DS	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
08-00-0606	S <	-- Side Marker Light LED (2) 08-99-0625	1	
08-01-0303		-- Headlight & Marker Light Activated Rocker Switch Driver Panel	1	
08-00-0608		-- Front Marker Lamps Face Mounted LED (Center 3 Lightings, 2 Corner)	1	
04-08-0144		===== No Roto Ray Provision =====	1	
04-08-0152		Cab Fender Rubber	1	
04-08-0209		===== No Officer Side Cowl Light Mount - Pick to Select =====	1	
04-08-0219		===== No Driver Side Cowl Light Mount - Pick to Select =====	1	
04-09-0130		===== No Lower Cab SS Trim - Pick to Select =====	1	
04-09-0155		Cab Exterior Trim Stainless Steel Rear Corners, 8" Roof	1	
04-09-0230		===== No Treadplate Exterior Rear Wall Trim - Pick to Select =====	1	
04-09-0300		Logo, Commander, Cab Sides	1	
04-10-0351		Mud Flaps Front	1	
05-00-0000		CAB TILT	1	
05-00-0016	<	Cab Tilt System w/Manual Backup 1. RSD please make sure to make the manual cab tilt long enough to be accessible	1	3000
05-00-0020		-- ===== No Cab Tilt Limit Switch - Pick to Select =====	1	
05-00-0050		-- ===== No Cab Tilt Alarm- Pick To Select =====	1	
05-00-0102	<	-- Cab Tilt Control Receptacle Temp 20' Pendant connector to be Cole Hersee	1	
05-99-0112	U	-- CAB TILT RECEPTACLE LOWER DRV STEP	1	
05-00-5000		REARVIEW MIRRORS	1	
05-00-5010		West Coast Style Mirrors	1	
05-00-5175		-- Retractable Cst-Drv Dr Mt (613780)-Off Dr Mt (613780)-H&R-SV,M(LWR)"980-4"CVX-CHR	1	
08-01-0822		-- Rearview Mirror Heat Activated VISTA	1	
05-00-8199		=== NO Crossview Mirror ===	1	
05-01-5000		EXTERIOR CAB PAINT	1	
05-01-5015		Cab Paint Exterior Two Tone	1	
05-01-5020	< >	-- Cab Paint Upper / Secondary PPG 2185 White	1	
05-01-5021	< >	-- Cab Paint Lower / Primary PPG 75700 Red	1	
05-01-5022		-- === NO Metallic Paint - Pick to Select ===	1	
05-01-503B		-- Cab Paint Exterior Breakline - Paint Break B	1	
05-01-5029		-- === NO Paint Break Line Finish - Pick to Select ===	1	
05-01-6051		-- Cab Undercoating	1	
05-01-7000	>	-- Cab Paint Spray Out	2	
07-05-0100		FRONT AXLE	1	
07-05-0152		Front Axle Meritor MFS 20000# Beam	1	3000
07-05-0120		-- Front Wheel Bearing Lube Oil	1	
07-05-0231		-- Front Suspension Hendrickson 9 Leaf Spring 20 K	1	
07-05-0322		-- Power Steering Gear TRW TAS 85 w/Assist 20K and Up	1	3000
07-06-0420		-- Chassis Alignment	1	
07-06-0436	>	-- Counter Acting Balancing Beads	2	
07-06-0508		-- Front Cramp Angle 46 Degrees	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
07-07-0143		-- (2) Front Tires 385/65R 22.5 Good Year G296 MSA J	1	
07-07-0510		-- ===== No Spare Tire Front - Pick to Select =====	1	
07-07-0723	>	-- (2) Front Wheels Alcoa Dura-Bright 22.5 x 12.25 Aluminum	1	
07-07-1001		-- ===== No Spare Wheels Front - Pick to Select =====	1	
07-08-0203		-- Front Brakes Meritor EX225 Disc 17"	1	
07-05-0300		STEERING WHEEL / COLUMN	1	
07-05-0314		4 Spoke Steering Wheel Tilt/Telescopic 18"	1	
07-06-0000		REAR AXLE	1	
07-06-0102	>	Rear Axle, Single, 27000# Meritor RS-25-160	1	
07-06-0251		-- Rear Suspension Reyco 79KB Spring 27000# Conventional	1	
07-08-0253	>	-- Rear Brakes Meritor EX225 Disc 17"	1	
07-06-0300		-- Rear Shock Absorbers	1	
07-06-0358		-- ==== NO Rear Axle Diff Control Drvr Cntrl Lckng Diff - Pick to Select ===	1	
07-06-0459		-- ==== NO Automatic Lubrication System - Pick to Select ===	1	
07-06-1200	< >	-- Tire Chains, Auto, Rud 6 Strand switched in Vista on V-Mux trucks	1	
07-07-0328		-- (4) Rear Tires 12R 22.5 Goodyear G622 RSD "H"	1	
07-07-0550		-- ===== No Spare Tire Rear - Pick to Select =====	1	
07-07-0787		-- (4) Rear Wheels Alcoa Dura-Bright 22.5 x 8.25 Aluminum	1	
07-06-0436	>	-- Counter Acting Balancing Beads	4	
07-07-0989		-- ===== No Wheel Guards - Pick to Select	1	
07-07-1010		===== -- ===== No Spare Wheels Rear- Pick to Select =====	1	
07-07-0610		-- Valve Stem Extension - Single Axle	1	
07-07-0996	>	-- Vehicle Top Speed 68	1	
07-08-0101	< >	-- Antilock Braking System Single Axle w/ air manifold	1	
07-08-0189		-- Air Tank Brackets - Hot Dipped Galvanized	1	
07-08-0301		-- Park Brake Rear Wheels Only	1	
08-02-0131	S <	-- Park Brake Control Console Mount With U bolt guard. Line X 08-99-0216 >>With a U shape guard over it. - - - See Picture #1 Line-x	1	
07-08-0414		-- Bendix AD-IP Air Dryer	1	
07-08-0508		-- ===== No Auxiliary Air Supply - Pick to Select =====	1	
07-08-0554		-- Moisture Ejectors with Cable	1	
07-08-0570		-- Air Supply Lines Nylon	1	
07-08-0599		-- ===== No Air Horn Shutoff Valve - Pick to Select =====	1	
07-08-0601	S <	-- Air Inlet Connection 07-99-0216 The inlet connection part to be a Parker L2C.	1	
07-08-0650		-- Plumbing Air Inlet Conn	1	
07-08-0660	<	-- Air Inlet Shutoff Valve 1/4 Turn >>Provide label for shut off valve. The valve is to be	1	

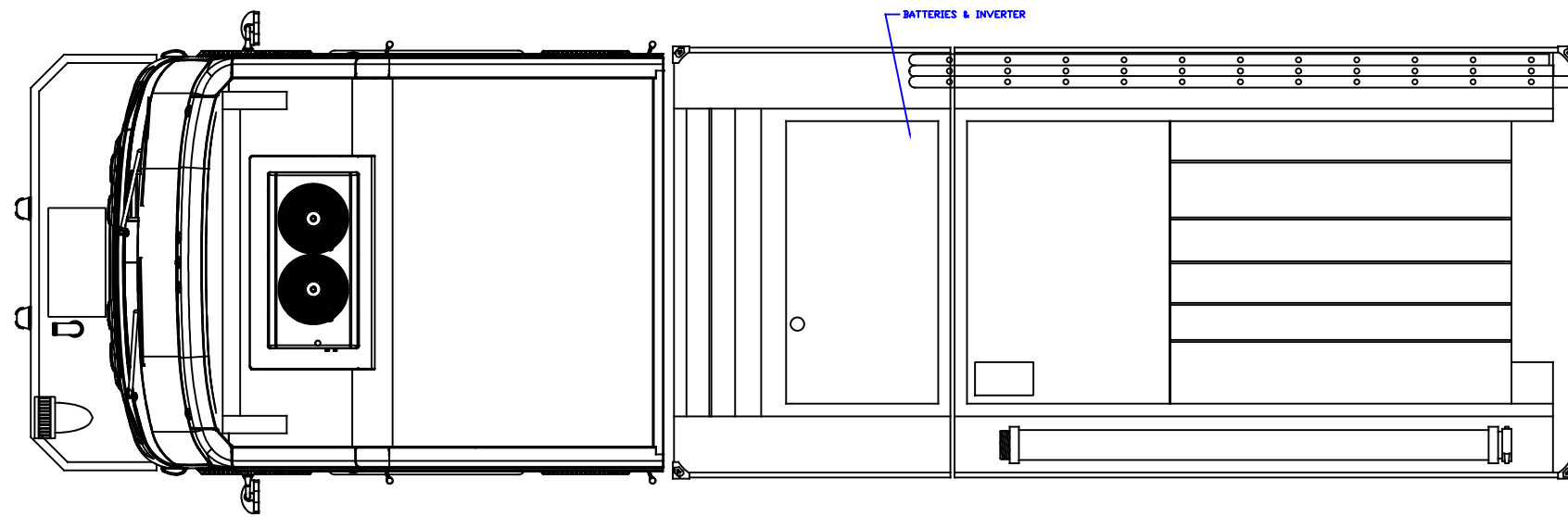
PART NO	S	DESCRIPTION	QTY	REF. NO
		mounted behind the step.		
07-08-06SF	<	-- Air Inlet Location Driver's Mid Front Step FWD 07-99-0217	1	
		220 DS		
07-08-0663	<	-- Air Outlet Connection 07-99-0217	1	
		>>To be a Parker B72 in location 219DS		
07-08-0670	<	-- Air Outlet Shutoff Valve 1/4 Turn >>Provide label for shut off valve. The valve is to be mounted behind the step.	1	
07-08-0680		-- Air Outlet Manual Connection 1/4"	1	
07-08-0691	<	-- Air Outlet Location Driver Middle Step RWD Near top part of 224 DS see photo of cab tilt receptacle mounting in file	1	
07-08-0725		-- Air Horn Reservoir (1) 1200 Cu In	1	
07-08-0759		-- ===== No Tow Air Package - Pick to Select =====	1	
07-09-0000		FRAME	1	
07-09-0011	>	Frame Double Channel 35" Frame Width - 3000	1	3000
07-09-0035	<	-- Wheelbase Range 190" - 199" W/B - 182" C/A - 128"	1	
07-09-0070	<	-- Rear Overhang 51.0" A/E-49"	1	
07-09-0137		-- Frame/Front Extension Hot Dip Galvanized	1	DOUBLE
08-09-0200		-- Galvanized Frame Warranty BR	1	BR
07-09-0159		-- ===== No Aerial Frame Options - Pick to Select =====	1	
07-09-0209		-- ===== No Frame Stamped VIN Number - Pick to Select Select =====	1	
07-09-0500		BUMPER	1	
07-09-0510		Front Bumper - Temporary	1	3000
07-13-0104		-- ===== No Front Bumper Suction - Pick to Select =====	1	
07-13-0308		-- ===== No Tow Hooks - Pick to Select =====	1	
07-13-0401		-- ===== No Tow Eyes - Pick to Select =====	1	
07-13-0412		-- Tow Fork Receiver Provision	1	3000
07-13-0408	< >	-- Tow Eyes 3" Painted Below - Rearward Ship Loose	1	
07-09-1112		Front Bumper Extension Length 24"	1	
07-99-0099		ENGINE	1	3000
06-00-0050		-- Engine Placement	1	
06-00-1570		-- Engine, Cummins ISL 9L, Base Spec, 2017, 3000	1	2017 - 3000
06-00-1578	>	-- 450HP Cummins ISL 9L - 2017	1	2017
06-02-1110		-- Fan Clutch - ISL	1	
06-04-1099		-- =====No Manual Fan Clutch Switch - Pick to Select Select =====	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
06-04-3000		-- Fan Clutch Programming - Standard	1	
06-02-1526	>	-- Auxiliary Engine Brake Compression Brake (JAKE)	1	
08-01-0202	>	-- Auxiliary Engine Brake Control On/Off & Low/Med/High VISTA	1	
06-02-1600		-- =====No Engine Block Heater - Pick to Select =====	1	
06-02-2003		-- AC Compressor - ISL 9L & ISX 12L	1	
06-03-1010		-- Engine High Idle Speed 1250 RPM	1	
06-03-1023		-- Engine High Idle Control Manual & Automatic VISTA	1	
06-05-3010		-- Engine Air Intake Filtration and Restriction ISL	1	
06-06-3732		-- Engine Exhaust System One Piece Officer Side DPF/SCR - ISL 9L 380 hp & up -2017	1	ISL - 2017
06-06-4006		-- DEF Tank - 2017	1	2017
06-06-4100		-- DEF Tank Access Fill Door	1	
06-07-5000		-- =====No Exhaust Extraction Adapter - Pick to Select =====	1	
06-08-0100		-- Engine Exh Acc Temp Mitigation	1	
06-08-0200		-- Engine Exhaust Wrap	1	
08-02-0140		-- DPF Control Regeneration Switch & Inhibit Switch Covered	1	
06-04-2000		-- Engine Cooling System- ISL	1	3000
06-04-4000		-- =====No Additional Coolant Shut Off Valves - Pick to Select =====	1	
06-05-1007		-- Engine Pump Heat Exchanger ISL	1	3000
07-01-0000		TRANSMISSION	1	
07-01-0100		-- Transmission Allison 3000 EVS	1	
07-01-0502		-- Transmission Fluid - Synthetic	1	
07-02-0008		-- Transmission GEN V-E Push Button Key Pad	1	
07-02-0012		-- Transmission 1 o'clock PTO	1	
07-02-0052		-- Transmission Mode Programming 5th Startup/5th Mode	1	
07-02-0066		-- Transmission Feature Programming I/O Package 198/Pumper	1	
07-02-0251		-- Driveline Spicer 1710 HD	1	
07-02-0260		-- Driveline Guards - 200" Wheelbase or Less	1	
07-04-0100		FUEL SYSTEMS	1	
07-04-0312		-- Fuel Tank 68 Gallon/257 Liter - Dual Fill	1	
07-04-0114		-- Fuel Filter/Water Separator Fuel Pro 245 - Htd, Lght, Alarm	1	L9 - 2017
07-04-0216		-- Fuel Lines Aramid Braid	1	
07-04-0225	<	-- Fuel Shutoff Valve (2) at Filter Fuel filter needs to be located so filter can be removed easily from the top	1	
07-04-0230		-- Fuel Cooler Behind Battery Box	1	
07-04-0360		-- Fuel Tank Serviceability Prov 12' Fuel Line Extension	1	
07-04-0400		-- Line-X Coat Fuel Tank	1	
08-00-0400		ALTERNATORS	1	
08-00-0402		-- Alternator Leece-Neville 320 Amp	1	
08-00-0000		ELECTRICAL SYSTEM	1	
08-00-0100	>	Electrical System 12V DC Weldon V-MUX	1	
08-00-0108		-- Electrical Dash Components - Aluminum	1	VMUX
04-04-1310		-- (2) Power Points - Driver's Side	1	
04-99-0740	U	-- CUSTOMER SUPPLIED SPEAKER	1	
04-99-0750	U	-- Map Light -Sunnex Halogen, Rectangualr base HS762-00	1	
08-01-0072		-- Driver Weldon Vista IV with Touchscreen	1	ALUM

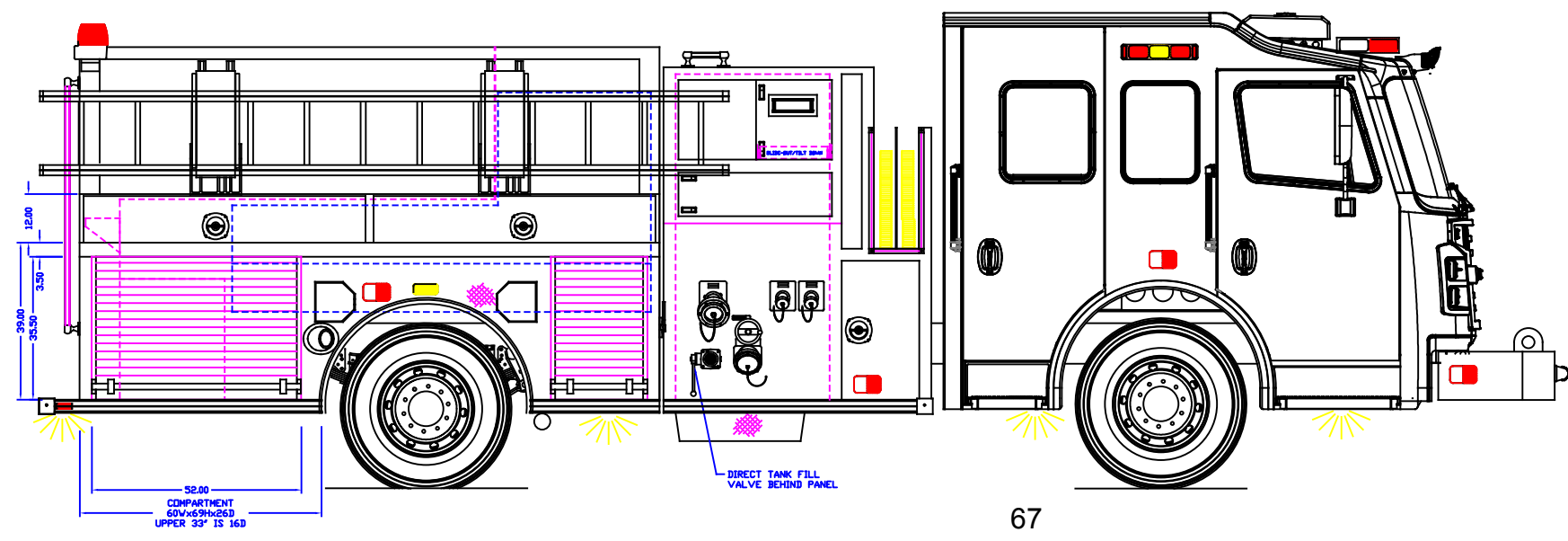
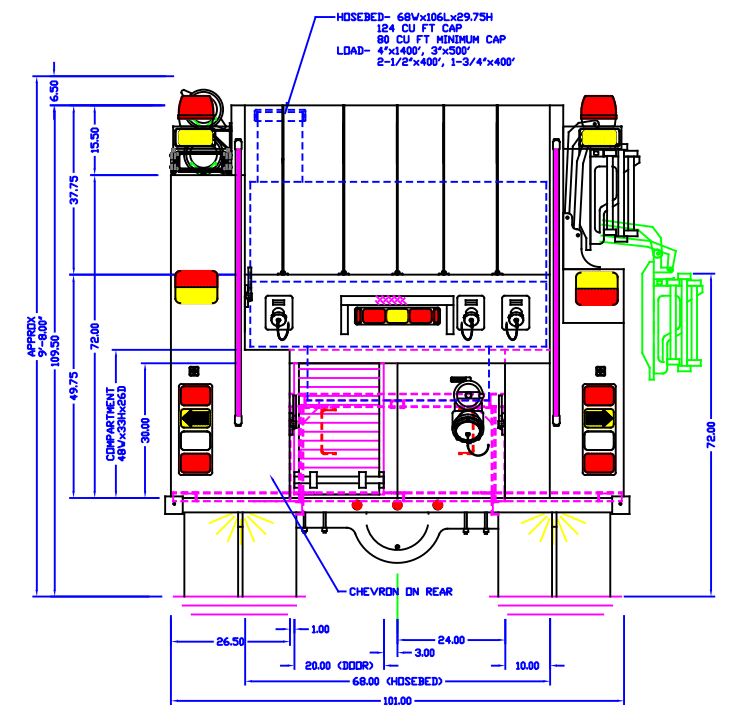
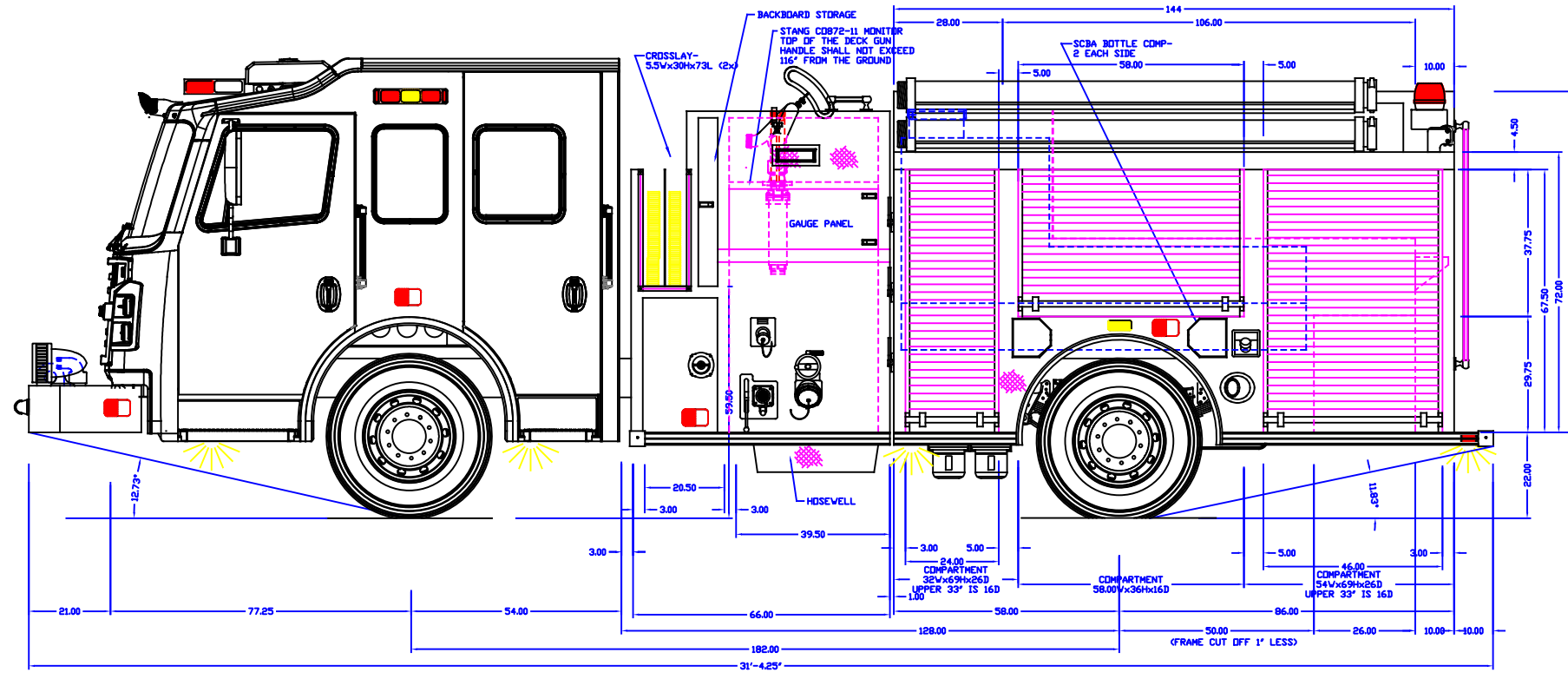
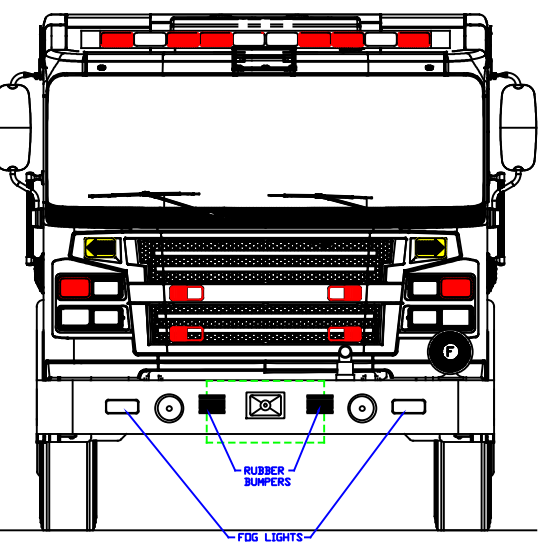
PART NO	S	DESCRIPTION	QTY	REF. NO
08-01-0077		-- Driver Panel / Switch Panel (6 switches) Under Vista Screen	1	ALUM
08-09-0249		-- V-MUX WARRANTY - 4 YEAR	1	
08-01-0081		-- === NO Clock Digital Class 1 - Pick to Select ===	1	
08-01-0090		-- === No AUX Switches - Pick to Select ===	1	
08-01-0104		-- === NO Auxiliary Speedometer - Pick to Select ===	1	
08-02-0178		-- === No Accessory Power Distribution Panel BATTERY DIRECT - PTS ===	1	
08-02-0179		-- === No Accessory Power Distribution Panel MASTER SWITCH - PTS ===	1	
08-02-0799		-- ===== No Navigation System - Pick to Select =====	1	
08-03-0110	S <	-- Communication Antenna Provided by the fire department (1) NO PARTS NEEDED 305 OS >>One (1) NMO (Motorola) fire department supplied antenna mount is to be installed on the cab roof. Cable run to under the officers seat.	1	
08-03-0120		-- Communication Antenna Cable Routing Under Officer Front Seat	1	
08-03-0399		-- === No Cell Phone Antenna Supply/Install - Pick to Select ===	1	
08-03-0500	S <	-- Customer supplied Motorola Cable Install >>One (1) customer supplied Motorola NKN6168B. Control cable shall be 30'. >>Cable shall run from the center dash to under the officer side seat.	1	
08-04-0999		-- === No Stereo Radio In Cab - Pick to Select ===	1	
08-02-0600		VEHICLE DATA RECORDER - SEAT BELT WARNING	1	
08-02-0610		-- Weldon VDR/Seat Belt Warn - VISTA	1	
08-02-0800		ELECTRICAL ACCESSORIES	1	
08-01-0010		-- Instrumentation Standard Pacific Insight Gauge Panel	1	
08-01-0125		-- Instrumentation Backlighting Red	1	
08-00-0300		BATTERIES	1	
08-00-0326		Batteries (4) Group 31	1	
08-00-0227		-- Battery Box Driver/Officer Side Hot Dipped Galvanized Steel w/Covers	1	3000 - 4 BATTERY
08-00-0249		-- Battery Cables (4)	1	
08-00-0251		-- Battery Jumper Studs Front Driver Lower Step	1	
08-01-0034		-- 2 Position Battery Master - Driver's Kick Plate	1	
08-01-0036		-- Ignition Switch	1	
08-01-0040	S < >	-- Power & Ground Stud 40A Batt Direct / 15A Ignition quantity per shop note Provide ONLY parts listed below >>Provide a 20 amp ignition hot stud >>Provide a 20 amp battery hot stud >>Provide a ground stud >>ALL power and ground studs to be located directly under the center lift up dash panel for easy access and have rubber caps on each stud.	2	

PART NO	S	DESCRIPTION	QTY	REF. NO
		>>All studs shall be labeled.		
08-02-0178		-- === No Accessory Power Distribution Panel BATTERY DIRECT - PTS ===	1	
08-02-0179		-- === No Accessory Power Distribution Panel MASTER SWITCH - PTS ===	1	
08-02-0512	< >	-- Aux Pwr & Gnd Stud 40A Batt Direct >>To be in the ceiling of the EMS compartment behind the roll up door in the DS corner.	1	
08-02-0511	S < >	-- AUX PWR & GRD STUD OFF UNDERSEAT STRG COMPT 40A MSTR SW Provide ONLY parts listed below	3	
		>>Provide a 20 amp ignition hot stud >>Provide a 20 amp battery hot stud >>Provide a ground stud >>ALL power and ground studs to be located under the officers seat to the rear allowing room for customer radios to be installed and shall have rubber caps on each stud.		
		>>All studs shall be labeled		
		>>See pictures provided		
08-00-0692		LED LIGHTS - CHASSIS CAB	1	
08-00-0720		GROUND LIGHTS	1	
08-00-0722		-- Ground Lights LED Techniq Strip Lt E10-WS00-1LED	1	
08-01-0751		-- Ground Lights Activation with Park Brake	1	
08-00-0730		STEP LIGHTS	1	
08-00-0732		-- Cab Step Lights LED (1 Per Step)	1	
08-01-0753		-- Step Lights Activated Respective Side	1	
08-00-0740		INTERIOR DOOR WARNING LIGHTS	1	
08-00-0749		-- ===== No Interior Door Flashing Warn Lights - Pick To Select =====	1	
08-00-0780		ENGINE COMPARTMENT LIGHTS	1	
08-00-0783		-- Engine Compartment Work Light LED (2)	1	
08-00-0790		INTERIOR LIGHTING	1	
08-00-0791		-- Interior Overhead LED Lighting Red/Clear	1	
08-00-0801		-- ===== No Aux Dome Red/Clear Lts - Pick to Select =====	1	
08-00-0809		-- ===== No Aux Dome Blue/Clear Lts - Pick to Select =====	1	
08-00-0700		CORNERING - MARKER LIGHTS	1	
08-00-0709		===== No Cornering Lights - Pick To Select =====	1	
08-00-3000		CAB SPOTLIGHTS	1	
08-00-3399		=== No Right Side Cab Go Light - Pick to Select ===	1	
08-00-3499		=== No Left Side Cab Go Light - Pick to Select ===	1	
08-00-3599		=== No Center Cab Go Light - Pick to Select ===	1	
08-00-4000		DOOR OPEN / HAZARD WARNING LIGHT INDICATOR SYSTEMS	1	
08-00-4020	S <	Dr Open/Hazard Wrn Lt, Flashing Techniq D04-R000-1 08-99-0616	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
		Per NFPA 13.11.4, the hazard light shall be marked w/ a sign/tag that reads, "DO NOT MOVE APPARATUS WHEN LIGHT IS ON".		
		>>Light to be a Techniq D04-R000-1 with a D04-0SV0-1 Vertical case. To be mounted on a 90 degree angled bracket.		
		Do not move sticker to remain in standard location		
08-00-4103	S	Door Open Alarm & Seat Belt Warning	1	
08-01-2000		BACK UP ALARMS	1	
08-01-2010		Back-Up Alarm Ecco 575	1	
08-01-2039		-- === No Back Up Alarm Over-Ride Swtch - Pick to Select ===	1	
08-05-1000		AERIAL INTERFACE	1	
08-05-1099		=== No Aerial Interface - Pick to Select ===	1	
08-06-0000		REAR FACING CAMERAS	1	
08-06-0100		===== No Rear Camera - Pick to Select =====	1	
08-06-0289		===== No Back Up Camera Audible Features - PTS=====	1	
08-08-0000		SHORELINE	1	
08-08-10AP	S <	Air Brake Cmprsr, KUSS, 120V 08-99-0624 >>Model # 091-9B-1-AD With Gauge >>Compressor to come on at 90PSI >>To be wired to a shore power receptacle with household plug. >>Do not direct wire.....must have plug. >>Single shoreline for air compressor and battery charger. Mount same as photo 5575	1	
08-08-KM12	S <	Battery Chrgr, KUSS, Autocharge 1200 W/110 volt household outlet >>To be wired to shoreline connected household plug outlet. >>Do not wire direct to outlet. Must have plug.	1	
08-08-0199		-- Automatic Shoreline - 20 Amp	1	
08-08-20AR		-- Shoreline, Super Auto Eject, 20A, Red	1	
08-08-06WW	< >	-- Shoreline Locations Driver's Side Above Wheel Well 204 DS	1	
08-08-41CS	< >	-- Indicator Location Canopy Window >>Location to be 216DS	1	
08-99-9900		1 Gallon of Job Color Paint Supplied with Chassis	1	
99-99-9999	X	credit for balancing beads	6	



- NOTES:
1. OVERALL HEIGHT IS IN LOADED CONDITION. UNLOADED HEIGHTS MAY BE 4" ABOVE HEIGHTS SHOWN.
 2. DO NOT SCALE DRAWING.
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 4. DRAWING MAY OR MAY NOT SHOW ALL ITEMS AS DESCRIBED IN THE WRITTEN DETAIL SPECIFICATIONS.
 5. INCLUSION OF AN ITEM ON THE DRAWING DOES NOT CONSTITUTE INCLUSION OF THAT ITEM WITH THE FINAL DELIVERED UNIT.



OK FOR PRODUCTION
 INTIALS: KA
 JOB NUMBER: 17523-31
 DATE: 7/24/17

MAIN FILE: -
 DEPT: -
 DEALER: -
PRODUCTION APPROVED

REVISED: BVZ	DATE: 10/7/13
REVISED: MMA	DATE: 09-06-13
REVISED: TEK	DATE: 8-1-13
DRAWN: BVZ	DATE: 5-6-13

PROPRIETARY AND CONFIDENTIAL
 THE INFORMATION CONTAINED IN THIS DRAWING IS THE SOLE PROPERTY OF ROSEBAUER. ANY REPRODUCTION IN PART OR AS A WHOLE WITHOUT THE WRITTEN PERMISSION OF ROSEBAUER IS PROHIBITED.

APPROVED BY:	
CHASSIS:	ROSEBAUER COMMANDER
PUMP:	ROSEBAUER 1500 GPM
TANK:	POLY/750
PANEL MATL:	BLACK THERMOPLASTIC
COMP INTERIOR:	SPATTER PAINTED
MAXIMUM HEIGHT	9' 8"
MAXIMUM LENGTH	31' 0"
BODY WIDTH	101"

BALTIMORE CO., MD 750 GALLON TANK



ROSEBAUER FX 3/16"
 DRAWING NUMBER: BALTIMORE CO. MD
 REV: 2

**GRANT FUNDING AGREEMENT
BETWEEN ALACHUA COUNTY AND THE CITY OF LACROSSE
FOR AWARD AND DISTRIBUTION OF LOCAL
GOVERNMENT INFRASTRUCTURE SURTAX,
NO. 15002**

THIS GRANT FUNDING AGREEMENT (this "Agreement") is entered into this between Alachua County, a charter county and a political subdivision of the State of Florida, by and through its Board of County Commissioners (hereinafter referred to as the "County"), and the City of LaCrosse, a municipal corporation of the State of Florida, by and through its governing board, (hereinafter referred to as the "Municipality")(as used herein, the County and the Municipality shall be referred to collectively as the "Parties").

W I T N E S S E T H:

WHEREAS, Subsection 212.055(2), Florida Statutes, provides the County the authority to levy, in addition to other taxes allowed by law, a local government infrastructure sales surtax pursuant to ordinance enacted by a majority of the members of the Board of County Commissioners and approved by a majority of the electors of the County; and

WHEREAS, the local government infrastructure surtax may be used to fund the various types of programs that are enumerated in subsection 212.055(2), Florida Statutes; and

WHEREAS, on March 22, 2022, the Board of County Commissioners of Alachua County, Florida ("**Board**") adopted Ordinance 2022-08 to levy a 1.0 percent local government infrastructure surtax (the "**Surtax Ordinance**"); and

WHEREAS, the Surtax Ordinance provides that the proceeds of the surtax must be divided in two equal parts, with 50% of the proceeds to be used only for "**Wild Spaces Public Places Uses**" and 50% of the proceeds to be used only for "**Other Infrastructure Uses**"; and

WHEREAS, the Surtax Ordinance provides that the **Wild Spaces Public Places Uses** allocation may be used only to acquire any interest in land for public recreation, conservation, or protection of natural resources, to improve conservation lands, or to create, improve, maintain and operate the parks and recreational programs and facilities established with the proceeds of the surtax within Alachua County (hereinafter, "**Wild Spaces Public Places Uses**" or "**WSPP Uses**"); and

WHEREAS, the Surtax Ordinance provides that the **Other Infrastructure Uses** allocation may only be used to for the following: land acquisition, land improvement, design, engineering costs, and all other professional and related cost to finance, plan, construct, reconstruct

or improve public facilities that have a life expectancy of five (5) years or more; land acquisition expenditures for a residential housing project in which at least 30 percent of the units are affordable to individuals or families whose total annual household income does not exceed 120 percent of the area median income adjusted for household size, if the land is owned by a local government or by a special district that enters into a written agreement with the local government to provide such housing; and up to 15 percent of the surtax may be allocated for funding economic development projects having a general public purpose of improving local economies, including the funding of operational costs and incentives related to economic development (collectively, “**Other Infrastructure Uses**”); and

WHEREAS, the surtax was approved by a majority of the electors voting in the referendum held on November 8, 2022, became effective on January 1, 2023, and is scheduled to expire on December 31, 2032; and

WHEREAS, the Surtax Ordinance created four Municipal Partnership Grant Programs from the County’s statutory formula share of the surtax proceeds, whereby the County will award matching grant funds for qualifying municipal grant projects on a cost reimbursement basis; and

WHEREAS, the four Municipal Partnership Grant Programs created by the Surtax Ordinance are: (1) \$3,000,000 for the City of Gainesville for WSPP Uses (the “**Gainesville WSPP Grant Program**”); (2) \$3,000,000 to be allocated among all nine Alachua County municipalities for WSPP Uses (the “**Municipalities WSPP Grant Program**”); (3) \$3,000,000 for the City of Gainesville for Other Infrastructure Uses (the “**Gainesville Other Infrastructure Grant Program**”); and (4) \$3,000,000 to be allocated among all nine Alachua County municipalities for Other Infrastructure Uses (the “**Municipalities Other Infrastructure Grant Program**”); and

WHEREAS, on May 23, 2023, the Board determined that the \$3,000,000 grant funding to be allocated to among all nine Alachua County municipalities under the **Municipalities WSPP Grant Program** and the \$3,000,000 grant funding to be allocated among all nine Alachua County municipalities under the **Municipalities Other Infrastructure Grant Program**, be divided equally among the nine municipalities, so that each municipality will receive up to \$333,333.33 under each of the two grant programs; and

WHEREAS, on _____, the Municipality submitted an application to the County for funding under the Joint Infrastructure Surtax, a copy of the application is attached hereto as **Exhibit 1** (the “Project”); and

WHEREAS, the Municipality represents and warrants to the County that any and all grant funding provided to it by the County under this Agreement shall be used in strict accordance with the Surtax Ordinance and §212.055(2), Florida Statutes; and

12 S.E. 1st Street
Gainesville, FL 32601

Municipality:

6. Default and Termination. The failure of either party to comply with any provision of this Agreement will place that party in default. The party claiming default will notify other party in writing. This notification will make specific reference to the provision which gave rise to the default. The defaulting party will have seven (7) days to cure the default or to submit a plan to cure acceptable to the other party. The County Manager is authorized to provide written notice of default on behalf of the County, and if the default situation is not corrected within the allotted time, the County Manager shall refer the matter to the Board for authorization to terminate this Agreement and, if grant funding has been received by the Municipality, seek reimbursement of grant funding from the Municipality. The City Mayor is authorized to provide written notice of default on behalf of the Municipality, and if the default situation is not corrected within the allotted time, the City Mayor shall refer the matter to the City Commissioner.

7. Repayment. The Municipality agrees to return to the County, within sixty (60) calendar days of written demand from the County, all Grant Funding, or any portion thereof, paid to the Municipality under the terms of this Agreement upon the County finding that the Municipality has violated any term of this Agreement, the Surtax Ordinance, or §212.055(2), Florida Statutes. This provision shall survive the expiration or termination of this Agreement.

8. Laws & Regulations. The Municipality shall comply with all federal, state, and local laws, ordinances, regulations, rules and code requirements applicable to the Project and the grant funding awarded pursuant to this Agreement.

9. Sovereign Immunity. Each Parties fully retains all sovereign immunity protections afforded to it as a municipal corporation of the State of Florida, and a charter county and a political subdivision of the State of Florida, respectively. Without in any way waiving, limiting or restricting any defenses of sovereign immunity, each party shall be solely responsible for its own negligent acts or omissions, as well as those of its own employees. This Agreement is not intended, and shall not be interpreted to constitute, a waiver of sovereign immunity, an authorization of claims by third parties, a waiver of the limits of liability as established by §768.28, Florida Statutes, or to waive any other provision of §768.28, Florida Statutes. Nothing in this Agreement is intended to inure to the benefit of any third party for the purposes of allowing any claim that would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

10. Auditing Rights and Information. County reserves the right to require the

Municipality to submit to an audit, by any auditor of the County's choosing. The Municipality shall provide access to all of its records, which relate directly or indirectly to the Project or this Agreement, at its city hall during regular business hours. The Municipality shall retain all records pertaining to the Project or this Agreement and upon request make them available to County for inspection, copying and auditing for a period of five (5) complete calendar years following expiration or termination of this Agreement. The Municipality agrees to provide such assistance as may be necessary to facilitate the review or audit by the County to ensure compliance with applicable accounting and financial standards. If an audit inspection or examination pursuant to this section discloses overpricing, overcharges, or disallowed cost of any nature by the Municipality to the County (the "Overcharged Amount"), the Municipality agrees to pay the Overcharged Amount to the County within 60 calendar days of demand from the County. The access, inspection, copying and auditing rights shall survive the expiration or termination of this Agreement.

11. Exhibits. All exhibits and attachments attached to this Agreement are incorporated into and made part of this Agreement by reference.

12. Amendment and Assignment. The Parties may only modify or amend this Agreement by a mutual written agreement that is executed by both Parties. Neither party will assign or transfer any interest in this Agreement without prior written consent of the other party.

13. Third Party Beneficiaries. This Agreement does not create any relationship with, or any rights in favor of, any third party.

14. Governing Law and Venue. This Agreement shall be governed and construed in accordance with the laws of the State of Florida. Sole and exclusive venue for all actions arising from or related to this Agreement shall be in Alachua County, Florida.

15. Construction. This Agreement shall not be construed more strictly against one party than against the other merely by virtue of the fact that it may have been prepared by one of the Parties. It is recognized that both Parties have substantially contributed to the preparation of this Agreement.

16. Counterparts. This Agreement may be executed in any number of and by the different Parties hereto on separate counterparts, each of which when so executed shall be deemed to be an original, and such counterparts shall together constitute but one and the same instrument. Receipt via email with pdf attachment by a party or its designated legal counsel of an executed counterpart of this Amendment shall constitute valid and sufficient delivery in order to complete execution and delivery of this Amendment and bind the Parties to the terms hereof.

17. Electronic Signatures. The Parties agree that an electronic version of this Agreement shall have the same legal effect and enforceability as a paper version. The Parties further agree that this Agreement, regardless of whether in electronic or paper form, may be executed by use of electronic signatures. Electronic signatures shall have the same legal effect and enforceability as manually written signatures. Delivery of this Agreement or any other document contemplated hereby bearing a manually written or electronic signature, by electronic mail in “portable document format” (“.pdf”) form, or by any other electronic means intended to preserve the original graphic and pictorial appearance of a document, will have the same effect as physical delivery of the paper document bearing an original or electronic signature.

18. Entire Agreement. This Agreement constitutes the entire agreement between the Parties regarding the Project and the Grant Funding, and supersedes all prior written or oral agreements, understandings, or representations of the Parties regarding same.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be approved and executed by their duly authorized officials.

ALACHUA COUNTY, FLORIDA

By: _____
Michele Lieberman
County Manager

Date: _____

APPROVED AS TO FORM

Alachua County Attorney

CITY OF LACROSSE

By: _____
City Manager

Date: _____

Approved as to Form

City Attorney

Exhibit 1: Project Application



For staff use only

Date Received: _____

Date Approved: _____

Joint Infrastructure Surtax Projects Application

Please complete one form for each proposed project. Please check one:

- Wild Spaces & Public Places (not to exceed \$333,333)
- Infrastructure (not to exceed \$333,333)

Municipality: Town of LaCrosse

Primary Contact First/Last Name: C. Dianne Dubberly

Primary Contact Daytime Phone Number: 352-922-9227

Primary Contact Email Address: mayor@townoflacrosse.net

Name of Project: Fire Engine Pumper

Project Address/Location: 20613 N SR 121

Estimated Project Cost: \$ 150,000

Estimated Start Date: 02-05-2026 Estimated Completion Date: _____

Who will benefit from the project:

The Town of LaCrosse has a contract with Alachua County to provide fire services to the 84 square miles of Alachua County Fire District 22 and both the town and the county will benefit.

Local Significance of Project to your Municipality:
Provide fire services to the Town of LaCrosse.

County-Wide Significance of Project (optional – attach plans/drawings/maps):
The fire engine will be used under contract with the county to provide services to the 84 square miles of Alachua County Fire District 22.



2



LETTER OF INTENT

Name: Clyde Wilhelm

Phone: 4124481088

Entity: -

Address: Finleyville, PA

TO WHOM IT MAY CONCERN:

Please allow this letter as our confirmation of the intent to purchase the 2014 Rosenbauer Commander Pumper
for the amount of \$ 149,000.00.

CONTINGENCY:

Contingent upon passing a DOT inspection and the buyer securing lender approval for financing the purchase price.

This letter is set to expire on: 2/27/2028

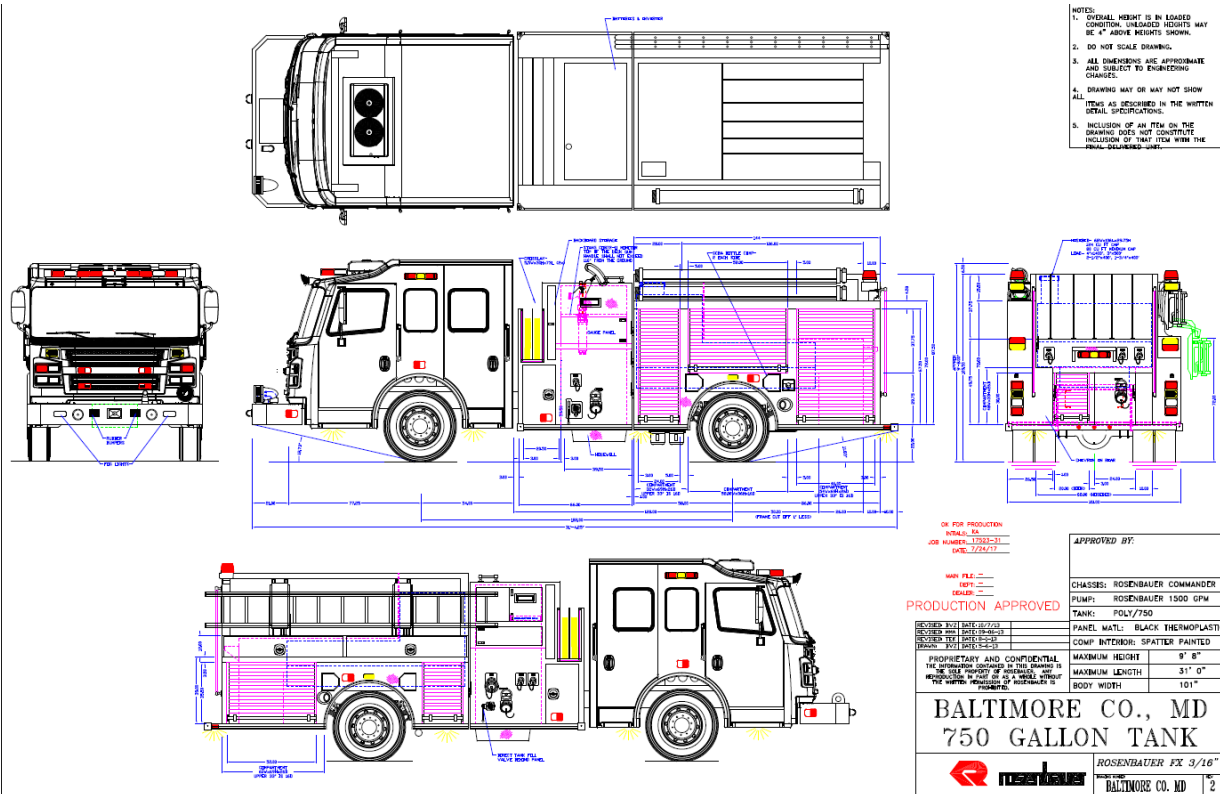
We look forward to working with you to complete this sale.

Respectfully,

Name: Chief William Griffin

Title: Fire Chief

Date: 2/8/2028



- NOTES:
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ON FOR PRODUCTION
 INTERNAL
 JOB NUMBER: 2292-31
 (REV. 7/24/17)

WVA FILE: ---
 DOT: ---
 GVWR: ---
PRODUCTION APPROVED

APPROVED BY:	
CHASSIS:	ROSENBAUER COMMANDER
PUMP:	ROSENBAUER 1500 GPM
TANK:	FOLY/750
PANEL MATL:	BLACK THERMOPLASTIC
COMP INTERIOR:	SPATTER PAINTED
MAXIMUM HEIGHT	9' 8"
MAXIMUM LENGTH	31' 0"
BODY WIDTH	101"

BALTIMORE CO., MD
750 GALLON TANK

ROSENBAUER FX 3/16"
 BALTIMORE CO. MD 2



Shop Order

M11919-28 Baltimore SD17523-32 041117KS
 Chuck Rogers
 400 Washington Ave
 Towson, MD 21204

Exp. Date: / /
 Quote No: 10090-0039
 CAB: RBM3000 Rosenbauer Commander 3000

04/11/2017 Job/Order No: M11919-28 Page 1

PART NO	S	DESCRIPTION	QTY	REF. NO
		== Rosenbauer Commander 3000 - 822.016 08/22/16	1	
		==		
03-00-0001		ROSENBAUER COMMANDER CHASSIS - RAC2 - 22	1	
		AUGUST 2016		
03-00-0009	XS	PRICE PROTECTION - DISCOUNT VALID UNTIL:	1	
03-00-0090		Cab Model - COMMANDER 3000 BR	1	
03-00-0020	>	- Chassis Basic/Vocation Attributes	1	
03-00-0050	>	- Chassis Paint Attributes	1	
03-00-0101		- Certification - NFPA	1	
08-09-0103		- Cab Paint Warranty Ten Years	1	BR
08-09-0104		- Cab Structural Warranty Ten Years	1	
08-09-0105		- Transmission Warranty Allison Five Years	1	
08-09-0106		- Engine Warranty Cummins Five Years	1	
08-09-0107		- Frame Warranty Lifetime	1	
08-09-0108		- Front & Rear Axle Warranty Meritor	1	
08-09-0111		- Warranty - Cab and Chassis Two Year	1	
08-09-0301		- Cab Test Information Static Load Seat Test	1	
08-09-0302		- Cab Test Information Crash Test ECE-29	1	
08-09-0303		- Cab Test Information SAE J2420; J2422	1	
08-09-0304		- Cab Test Information Roof Crush, Side & Frontal	1	
		Impact		
08-09-0502	S	- Operation & Part List Manuals (3 Sets Printed and (1) CD	1	
08-09-0505		- Engine & Transmission Operation Manuals (3) Sets	1	
08-09-0510		- Engine Service Manual Cummins ISL/ISX (1) Set	1	
08-09-0520		- Transmission Service Manual Allison 3000EVS / 4000EVS (1) Set	1	
08-09-0532	S <	- As Built Wiring w/Plumbing Diagrams (3) Sets Printed & (1) set digital	1	
		Please note special electrical information in detailed spec		
08-09-0540		- On Board USB Manual Storage	1	
08-09-0599		- === NO Diagnostic Software - Pick to Select ===	1	
08-80-0200		- DOT KIT	1	
03-00-0120		VEHICLE TYPE	1	
03-00-0124		Pumper	1	
03-00-0140		- Standard Crossmembers	1	
07-03-0106	>	- Midship Pump 1 O'clock PTO Driven Pump	1	
03-00-0159		==== NO Overall Height Restriction - Pick to Select =====	1	
03-00-0500		CAB	1	
03-00-0572	>	54" Cab Length 8" Roof	1	3000
03-05-0005		- ===== No Cab Roof Channel - Pick to Select =====	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
03-05-0050		-- ===== No Light Tower Instll'n - Pick to Select =====	1	
03-05-0105		-- ===== No Rear Cab Wall Cutout - Pick to Select =====	1	
03-05-0205		-- ===== No Driver EMS Cab Compartments - Pick to Select =====	1	
03-05-0300		-- ===== No Officer EMS Cab Compartments - Pick to Select =====	1	
03-05-6000		COMMANDER EMS CABINETS - REAR CREW - FORWARD FACING CENTER	1	
03-05-6200	< >	-- Interior Cabinet, Center, Forward Facing, Floor Mtd, With Roll Up Door >>Compartment to be the same as Falcon Co Job M11697. The door to be Hansen.	1	70" OR SMALLER
03-05-9000		-- Compartment Shelf	2	
05-01-1825		-- Forward Facing Compartment Interior Finish DA Sand	1	
08-00-0718	S	-- Cmpt Lt, Wall, Hanson, V3 LED Track LT	2	
55-06-1400	S <	-- Cmpt Lt, Dr Swtch, Magnetic, Ea Only one (1) switch required (1) switch	2	
08-99-0617	X	-- EMS POWER POINT W/110 VOLT OUTLET	1	
03-06-1000		CAB DOORS	1	
03-06-1010		-- Cab Entry Doors, 54" Cab	1	3000
03-06-0032		-- Steps w/Grip Strut Lwr, Treadplate Middle, 54"	1	54 CAB
03-06-0024		-- Step Trim Kickplate, Treadplate, 54" Cab	1	
03-06-0199		-- ===== No Aux Lower Cab Steps/ Stirrup Steps - Pick to Select =====	1	
03-06-1036		-- Barrier Free Cab Entry Doors	1	3000
03-06-0024		-- Step Trim Kickplate, Treadplate, 54" Cab	1	
03-06-1110		-- Cab Door Hardware Black (4)	1	
03-06-1120		-- Cab Door Locks Manual	1	
03-06-1180		-- Interior Door Panel Type One-Piece Alum, 54" Cab	1	
03-06-1206	<	-- Door Panel Finish Line-X Black Black Line X to be applied to the electric window switch covers on the cab doors	1	
03-06-1210		-- === NO Door Jam Scuff Plate - Pick to Select	1	
03-06-1220		=== -- === NO Cab Door Trim Reflective - Pick on Body Side ===	1	
04-05-0105		-- Interior Handle Front Door Grab Handles	1	
04-05-0156		-- Interior Grab Handle Rear Door 28" Black Powder Coat	1	54" CAB
04-05-0182	>	-- Additional Grab Handles, "A" Pillar	1	
03-08-0000		CAB GLASS	1	
03-08-0016		-- Windshield One Piece - COMMANDER 3000	1	3000
03-08-0104	S <	-- Windshield Wiper System Single Motor (2) Wipers - 3D Grille - 3000 The windshield wiper fluid reservoir fill neck shall be located at the drivers door upper step area to the front.	1	3000
08-02-0135		-- Windshield Wiper Activation Switch on Driver Panel	1	
03-08-0106		-- ===== All Windows Roll Down Regulator 54" =====	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
03-08-0115		-- Window Driver w/Manual Regulator	1	
03-08-0117		-- Window Officer w/Manual Regulator	1	
03-08-0201		-- Window Driver Crew Door w/Manual Regulator, 54"	1	
		Cab		
03-08-0243		-- Window Officer Crew Door w/ Manual Regulator, 54" Cab	1	
03-08-0300		-- Window Side Middle Driver Fixed 18" x 24"	1	
03-08-0350		-- Window Side Middle Officer Fixed 18" x 24"	1	
03-08-0566		-- === NO Rear Wall Outer Upper Window - Pick to Select ===	1	
03-08-1020		-- === NO Rear Wall Center Window - Pick to Select ===	1	
03-08-1900		-- === NO Raised Roof Windows - Pick to Select ===	1	
04-00-0000		CAB INTERIOR AND TRIM	1	
04-00-0138		-- ===8 Raised Cab 54" Interior Trim ===	1	3000
03-09-8010		-- Cab Insulation Interior Ceiling	1	
03-09-8017		-- Cab Insulation Underbody	1	
03-09-8020		-- Cab Insulation Cab Damping	1	
03-09-8100		-- Cab Insulation Engine Tunnel, 54"	1	54 CAB
04-01-1060	S <	-- Interior Trim Color Black, 54"- 8" Roof 04-99-0777	1	
04-01-1111	S <	-- Interior Trim Color Black Rear Wall 8" Roof 04-99-0778	1	
04-02-1060		-- Interior Floor Covering Color Black, 54"	1	3000
04-02-1220	S <	-- Interior Floor Covering Line X Black 54" All Floors Entire Cab 04-99-0779	1	
04-02-1702		-- Interior Trim Sun Visor Tinted	1	
04-02-1798		-- Cab Coating Interior Color	1	
05-01-1060		-- Cab Coating Interior Line-X Black	1	
04-03-0020	>	CAB DASH AND ENGINE TUNNEL - 54" SHORT	1	
04-03-1060	>	-- Cab Dash & Engine Tunnel Alum Dash Short - Overhead HVAC	1	OVRHD HVAC SHORT
04-03-1022	>	-- Cab Dash & Engine Tunnel Line-X Coating Black	1	
04-03-2110		-- === No Officer MDT Mount - Pick to Select ===	1	
04-03-2102	>	-- Officer Glove Compt - Alum Dash	1	
08-01-0651		-- ===== No Glove Compt Light - Pick to Select =====	1	
04-03-2122		-- === No Engine Tunnel Kick Plate - Pick to Select ===	1	
04-04-1349		-- === No Map Light - Pick to Select ===	1	
04-04-1360		-- Cup Holders	1	
08-01-0144		-- Instrumentation Panel Inlay Powder Coat Black	1	
08-04-1399		-- === No AM/FM Radio w/Weatherband - Pick to Select ===	1	
03-08-3999		CAB HEADER - HEAT AND AC	1	
03-08-4100		Cab Header / Heating and AC	1	3000
05-02-0034	S < >	-- Heating w/ Air Conditioning, Overhead, VMUX 96/82 BTU 05-99-0017	1	3000
05-01-6010	S <	-- Cab Paint A/C Condenser on Roof With Guards 05-99-0111 >>Three (3) guards shall be installed over the AC	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
		condenser to protect it from tree branch damage.		
		>>See photos of last pumper built in SD.		
		SAME COLOR AS ROOF		
05-02-0047		-- Heater Hose - Silicone	1	
05-02-0050		-- === NO Heater Hose Insulation - Pick to Select	1	
		===		
05-02-0200	<	-- A/C Condenser Location Roof Mount Mid Center Low profile	1	
05-02-0298		-- Cab Circulation Hanging Fans Mid (2) Inboard	1	
05-02-0304		-- === NO Cab Circulation Fans Rear Outboard - Pick to Select ===	1	
05-02-0300	>	-- Auxiliary Defroster Fans	1	
05-02-0329		-- === NO Powered Roof Vents - Pick to Select	1	
		===		
05-02-0499		-- === NO Lithium GreenStar A/C Compressor - Pick to Select ===	1	
05-02-0699		-- === NO Auxiliary Coolant Heater - Pick to Select	1	
		===		
08-02-0121		-- Heat & A/C Activation VISTA, Rear Crew Manual	1	
08-02-0100		-- Rear Crew Controls Manual - Located Overhead Center	1	
03-09-0000		SEATS	1	
03-09-0130	>	Bostrom Seat Package	1	
03-09-0105		-- Seat Color Black/Red Seat Belt	1	
03-09-0185	>	-- Seat Driver Bostrom Sierra 4-Way Air ABTS	1	
03-09-0121		-- Seat Back Non-SCBA	1	
03-09-0128		-- Heavy Duty Shock for Bostrom Air Ride Seat	1	
03-09-0212		-- Seat Mounting Driver Air Bostrom	1	
03-09-0900	S <	-- Seat Material Durawear PLUS	1	
		DURAWEAR PLUS		
03-09-0920		-- Seat Logo Rosenbauer	1	
03-09-3010		-- Driver Seat Box Storage Compartment	1	
03-09-3236	>	-- Seat Box Driver & Officer Storage Access Doors (2) Driver/Officer	1	
03-09-0239		-- Seat Officer Bostrom Tanker Fixed ABTS	1	
03-09-0122		-- Seat Back SCBA Bostrom SecureAll	1	
03-09-0275		-- Seat Mounting Officer Fixed Bostrom	1	
03-09-0900	S <	-- Seat Material Durawear PLUS	1	
		DURAWEAR PLUS		
03-09-0920		-- Seat Logo Rosenbauer	1	
03-09-0979		-- ===== No SPEAK EZ Integrated Intercom Officer - PTS =====	1	
03-09-3020	S <	-- Officer Seat Box Storage Compartment With an Additional Hinged Door to the front	1	
		03-99-0385		
		03-99-0386		
		>>There shall be an additional hinged door as wide as possible to the front of the seat riser to allow for installation of department radio equipment under the seat. - - - See Picture #3		

PART NO	S	DESCRIPTION	QTY	REF. NO
03-09-0340		-- Two (2) Outboard Rear Facing Seats	1	BOSTROM
03-09-0353	<	-- Seat Crew Rear Facing Outer Bostrom Tanker Flip-Up ABTS Belt Orientation- LH & RH to Door	2	
03-09-0301		-- Seat Back Crew SCBA Bostrom SecureAll	2	
03-09-0380		-- Seat Mounting Rear Facing Outer	2	
03-09-0900	S	-- Seat Material Durawear PLUS	2	
03-09-0920		-- Seat Logo Rosenbauer	2	
03-09-0981		-- ===== No SPEAK EZ Integrated Intercom RFS	2	
		- PTS =====		
03-09-0409		-- NO SEAT(S) OR SEAT BOX - Full Length Rear Wall Kick Plate	1	
03-09-0816	S < >	-- Theater Seat - Bostrom - Black - Driver & Officer FFO DURAWEAR PLUS 03-99-0399 DURAWEAR PLUS	1	
03-09-4999		-- ===== NO SCBA Mask Pouch - Pick to Select =====	1	
03-09-5005		===== No Helmet Storage - Pick to Select =====	1	
04-04-1900		CAB EXTERIOR	1	
04-05-2005		Exterior Grab Handles with White LED Lighting 18"	1	
04-05-2068		-- ===== No Scuff Plate for Grab Handles - Pick to Select =====	1	
08-01-0800		-- Grab Handle LED Light Actvtn w/ Parking Brake	1	
04-05-2029		===== No Add'l Grab Handles Forward Face - Pick to Select =====	1	
04-05-2039		===== No Add'l Grab Handles Side Forward - Pick to Select =====	1	
04-07-0139		===== No Treadplate Roof Trim - Pick to Select =====	1	
04-07-9000		CAB FRONT FASCIA	1	
04-08-0018		===== Traditional Front with Rectangular Headlamp Bezels =====	1	3000
04-08-0112	<	-- Front Grille, 3D Chrome >>Lower grill section to be removable with thumb screws. - - - See Picture #4	1	3000
04-08-0022		-- Wing Light Bezel - Stainless	1	
04-08-0089		-- ===== No Rosenbauer Grille Logo - Pick to Select =====	1	
04-08-0125	S <	-- Front Grille Inlay, Black Honeycomb w/ stainless steel bars 04-99-0726	1	
06-03-2000		FLUID CHECKS & FILLS	1	
06-03-2010		-- Fluid Checks & Fills at Grille ISL	1	
08-00-0504		-- Headlights, LED, Quad, with Rectangular Bezel	1	
08-00-0510		-- ===== No Headlight Features - Pick to Select =====	1	
08-00-0540	< >	-- Headlight Location - Upper Bucket 104 OS, 105 OS, and 104 DS, 105 DS	1	
08-00-0602	<	-- Front Turn Signals Whelen 600 LED (2) With Turn Arrow	1	
08-00-0632	< >	-- Turn Signal Located Upper Wings 103 OS & DS	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
08-00-0606	S <	- Side Marker Light LED (2) 08-99-0625	1	
08-01-0303		- Headlight & Marker Light Activated Rocker Switch Driver Panel	1	
08-00-0608		- Front Marker Lamps Face Mounted LED (Center 3 Lightings, 2 Corner)	1	
04-08-0144		===== No Roto Ray Provision =====	1	
04-08-0152		Cab Fender Rubber	1	
04-08-0209		===== No Officer Side Cowl Light Mount - Pick to Select =====	1	
04-08-0219		===== No Driver Side Cowl Light Mount - Pick to Select =====	1	
04-09-0130		===== No Lower Cab SS Trim - Pick to Select =====	1	
04-09-0155		Cab Exterior Trim Stainless Steel Rear Corners, 8" Roof	1	
04-09-0230		===== No Treadplate Exterior Rear Wall Trim - Pick to Select =====	1	
04-09-0300		Logo, Commander, Cab Sides	1	
04-10-0351		Mud Flaps Front	1	
05-00-0000		CAB TILT	1	
05-00-0016	<	Cab Tilt System w/Manual Backup 1. RSD please make sure to make the manual cab tilt long enough to be accessible	1	3000
05-00-0020		- ===== No Cab Tilt Limit Switch - Pick to Select =====	1	
05-00-0050		- ===== No Cab Tilt Alarm- Pick To Select =====	1	
05-00-0102	<	- Cab Tilt Control Receptacle Temp 20' Pendant connector to be Cole Hersee	1	
05-99-0112	U	- CAB TILT RECEPTACLE LOWER DRV STEP	1	
05-00-5000		REARVIEW MIRRORS	1	
05-00-5010		West Coast Style Mirrors	1	
05-00-5175		- Retrac-W Cst-Drv Dr Mt (613780)-Off Dr Mt (613780)-H&R-SV,M(LWR)"980-4"CVX-CHR	1	
08-01-0822		- Rearview Mirror Heat Activated VISTA	1	
05-00-8199		=== NO Crossview Mirror ===	1	
05-01-5000		EXTERIOR CAB PAINT	1	
05-01-5015		Cab Paint Exterior Two Tone	1	
05-01-5020	< >	- Cab Paint Upper / Secondary PPG 2185 White	1	
05-01-5021	< >	- Cab Paint Lower / Primary PPG 75700 Red	1	
05-01-5022		- === NO Metallic Paint - Pick to Select ===	1	
05-01-503B		- Cab Paint Exterior Breakline - Paint Break B	1	
05-01-5029		- === NO Paint Break Line Finish - Pick to Select ===	1	
05-01-6051		- Cab Undercoating	1	
05-01-7000	>	- Cab Paint Spray Out	2	
07-05-0100		FRONT AXLE	1	
07-05-0152		Front Axle Meritor MFS 20000# Beam	1	3000
07-05-0120		- Front Wheel Bearing Lube Oil	1	
07-05-0231		- Front Suspension Hendrickson 9 Leaf Spring 20 K	1	
07-05-0322		- Power Steering Gear TRW TAS 85 w/Assist 20K and Up	1	3000
07-06-0420		- Chassis Alignment	1	
07-06-0436	>	- Counter Acting Balancing Beads	2	
07-06-0508		- Front Cramp Angle 46 Degrees	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
07-07-0143		-- (2) Front Tires 385/65R 22.5 Good Year G296 MSA J	1	
07-07-0510		-- ===== No Spare Tire Front - Pick to Select =====	1	
07-07-0723	>	-- (2) Front Wheels Alcoa Dura-Bright 22.5 x 12.25 Aluminum	1	
07-07-1001		-- ===== No Spare Wheels Front - Pick to Select =====	1	
07-08-0203		-- Front Brakes Meritor EX225 Disc 17"	1	
07-05-0300		STEERING WHEEL / COLUMN	1	
07-05-0314		4 Spoke Steering Wheel Tilt/Telescopic 18"	1	
07-06-0000		REAR AXLE	1	
07-06-0102	>	Rear Axle, Single, 27000# Meritor RS-25-160	1	
07-06-0251		-- Rear Suspension Reyco 79KB Spring 27000# Conventional	1	
07-08-0253	>	-- Rear Brakes Meritor EX225 Disc 17"	1	
07-06-0300		-- Rear Shock Absorbers	1	
07-06-0358		-- === NO Rear Axle Diff Control Drvr Cntrl Lckng Diff - Pick to Select ===	1	
07-06-0459		-- === NO Automatic Lubrication System - Pick to Select ===	1	
07-06-1200	< >	-- Tire Chains, Auto, Rud 6 Strand switched in Vista on V-Mux trucks	1	
07-07-0328		-- (4) Rear Tires 12R 22.5 Goodyear G622 RSD "H"	1	
07-07-0550		-- ===== No Spare Tire Rear - Pick to Select =====	1	
07-07-0787		-- (4) Rear Wheels Alcoa Dura-Bright 22.5 x 8.25 Aluminum	1	
07-06-0436	>	-- Counter Acting Balancing Beads	4	
07-07-0989		-- ===== No Wheel Guards - Pick to Select	1	
07-07-1010		===== ===== No Spare Wheels Rear- Pick to Select =====	1	
07-07-0610		-- Valve Stem Extension - Single Axle	1	
07-07-0996	>	-- Vehicle Top Speed 68	1	
07-08-0101	< >	-- Antilock Braking System Single Axle w/ air manifold	1	
07-08-0189		-- Air Tank Brackets - Hot Dipped Galvanized	1	
07-08-0301		-- Park Brake Rear Wheels Only	1	
08-02-0131	S <	-- Park Brake Control Console Mount With U bolt guard. Line X 08-99-0216 >>With a U shape guard over it. - - - See Picture #1 Line-x	1	
07-08-0414		-- Bendix AD-IP Air Dryer	1	
07-08-0508		-- ===== No Auxiliary Air Supply - Pick to Select =====	1	
07-08-0554		-- Moisture Ejectors with Cable	1	
07-08-0570		-- Air Supply Lines Nylon	1	
07-08-0599		-- ===== No Air Horn Shutoff Valve - Pick to Select =====	1	
07-08-0601	S <	-- Air Inlet Connection 07-99-0216 The inlet connection part to be a Parker L2C.	1	
07-08-0650		-- Plumbing Air Inlet Conn	1	
07-08-0660	<	-- Air Inlet Shutoff Valve 1/4 Turn >>Provide label for shut off valve. The valve is to be	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
		mounted behind the step.		
07-08-06SF	<	-- Air Inlet Location Driver's Mid Front Step FWD 07-99-0217	1	
		220 DS		
07-08-0663	<	-- Air Outlet Connection 07-99-0217	1	
		>>To be a Parker B72 in location 219DS		
07-08-0670	<	-- Air Outlet Shutoff Valve 1/4 Turn >>Provide label for shut off valve. The valve is to be mounted behind the step.	1	
07-08-0680		-- Air Outlet Manual Connection 1/4"	1	
07-08-0691	<	-- Air Outlet Location Driver Middle Step RWD Near top part of 224 DS see photo of cab tilt receptacle mounting in file	1	
07-08-0725		-- Air Horn Reservoir (1) 1200 Cu In	1	
07-08-0759		-- ===== No Tow Air Package - Pick to Select =====	1	
07-09-0000		FRAME	1	
07-09-0011	>	Frame Double Channel 35" Frame Width - 3000	1	3000
07-09-0035	<	-- Wheelbase Range 190" - 199" W/B - 182" C/A - 128"	1	
07-09-0070	<	-- Rear Overhang 51.0" A/E-49"	1	
07-09-0137		-- Frame/Front Extension Hot Dip Galvanized	1	DOUBLE
08-09-0200		-- Galvanized Frame Warranty BR	1	BR
07-09-0159		-- ===== No Aerial Frame Options - Pick to Select =====	1	
07-09-0209		-- ===== No Frame Stamped VIN Number - Pick to Select =====	1	
07-09-0500		BUMPER	1	
07-09-0510		Front Bumper - Temporary	1	3000
07-13-0104		-- ===== No Front Bumper Suction - Pick to Select =====	1	
07-13-0308		-- ===== No Tow Hooks - Pick to Select =====	1	
07-13-0401		-- ===== No Tow Eyes - Pick to Select =====	1	
07-13-0412		-- Tow Fork Receiver Provision	1	3000
07-13-0408	< >	-- Tow Eyes 3" Painted Below - Rearward Ship Loose	1	
07-09-1112		Front Bumper Extension Length 24"	1	
07-99-0099		ENGINE	1	3000
06-00-0050		-- Engine Placement	1	
06-00-1570		-- Engine, Cummins ISL 9L, Base Spec, 2017, 3000	1	2017 - 3000
06-00-1578	>	-- 450HP Cummins ISL 9L - 2017	1	2017
06-02-1110		-- Fan Clutch - ISL	1	
06-04-1099		-- =====No Manual Fan Clutch Switch - Pick to Select =====	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
06-04-3000		-- Fan Clutch Programming - Standard	1	
06-02-1526	>	-- Auxiliary Engine Brake Compression Brake (JAKE)	1	
08-01-0202	>	-- Auxiliary Engine Brake Control On/Off & Low/Med/High VISTA	1	
06-02-1600		-- =====No Engine Block Heater - Pick to Select =====	1	
06-02-2003		-- AC Compressor - ISL 9L & ISX 12L	1	
06-03-1010		-- Engine High Idle Speed 1250 RPM	1	
06-03-1023		-- Engine High Idle Control Manual & Automatic VISTA	1	
06-05-3010		-- Engine Air Intake Filtration and Restriction ISL	1	
06-06-3732		-- Engine Exhaust System One Piece Officer Side DPF/SCR - ISL 9L 380 hp & up -2017	1	ISL - 2017
06-06-4006		-- DEF Tank - 2017	1	2017
06-06-4100		-- DEF Tank Access Fill Door	1	
06-07-5000		-- =====No Exhaust Extraction Adapter - Pick to Select =====	1	
06-08-0100		-- Engine Exh Acc Temp Mitigation	1	
06-08-0200		-- Engine Exhaust Wrap	1	
08-02-0140		-- DPF Control Regeneration Switch & Inhibit Switch Covered	1	
06-04-2000		-- Engine Cooling System- ISL	1	3000
06-04-4000		-- =====No Additional Coolant Shut Off Valves - Pick to Select =====	1	
06-05-1007		-- Engine Pump Heat Exchanger ISL	1	3000
07-01-0000		TRANSMISSION	1	
07-01-0100		-- Transmission Allison 3000 EVS	1	
07-01-0502		-- Transmission Fluid - Synthetic	1	
07-02-0008		-- Transmission GEN V-E Push Button Key Pad	1	
07-02-0012		-- Transmission 1 o'clock PTO	1	
07-02-0052		-- Transmission Mode Programming 5th Startup/5th Mode	1	
07-02-0066		-- Transmission Feature Programming I/O Package 198/Pumper	1	
07-02-0251		-- Driveline Spicer 1710 HD	1	
07-02-0260		-- Driveline Guards - 200" Wheelbase or Less	1	
07-04-0100		FUEL SYSTEMS	1	
07-04-0312		-- Fuel Tank 68 Gallon/257 Liter - Dual Fill	1	
07-04-0114		-- Fuel Filter/Water Separator Fuel Pro 245 - Htd, Lght, Alarm	1	L9 - 2017
07-04-0216		-- Fuel Lines Aramid Braid	1	
07-04-0225	<	-- Fuel Shutoff Valve (2) at Filter Fuel filter needs to be located so filter can be removed easily from the top	1	
07-04-0230		-- Fuel Cooler Behind Battery Box	1	
07-04-0360		-- Fuel Tank Serviceability Prov 12' Fuel Line Extension	1	
07-04-0400		-- Line-X Coat Fuel Tank	1	
08-00-0400		ALTERNATORS	1	
08-00-0402		-- Alternator Leece-Neville 320 Amp	1	
08-00-0000		ELECTRICAL SYSTEM	1	
08-00-0100	>	Electrical System 12V DC Weldon V-MUX	1	
08-00-0108		-- Electrical Dash Components - Aluminum	1	VMUX
04-04-1310		-- (2) Power Points - Driver's Side	1	
04-99-0740	U	-- CUSTOMER SUPPLIED SPEAKER	1	
04-99-0750	U	-- Map Light -Sunnex Halogen, Rectangualr base HS762-00	1	
08-01-0072		-- Driver Weldon Vista IV with Touchscreen	1	ALUM

PART NO	S	DESCRIPTION	QTY	REF. NO
08-01-0077		[- Driver Panel / Switch Panel (6 switches) Under Vista Screen	1	ALUM
08-09-0249		[- V-MUX WARRANTY - 4 YEAR	1	
08-01-0081		[- === NO Clock Digital Class 1 - Pick to Select ===	1	
08-01-0090		[- === No AUX Switches - Pick to Select ===	1	
08-01-0104		[- === NO Auxiliary Speedometer - Pick to Select ===	1	
08-02-0178		[- === No Accessory Power Distribution Panel BATTERY DIRECT - PTS ===	1	
08-02-0179		[- === No Accessory Power Distribution Panel MASTER SWITCH - PTS ===	1	
08-02-0799		[- ===== No Navigation System - Pick to Select =====	1	
08-03-0110	S <	[- Communication Antenna Provided by the fire department (1) NO PARTS NEEDED 305 OS >>One (1) NMO (Motorola) fire department supplied antenna mount is to be installed on the cab roof. Cable run to under the officers seat.	1	
08-03-0120		[- Communication Antenna Cable Routing Under Officer Front Seat	1	
08-03-0399		[- === No Cell Phone Antenna Supply/Install - Pick to Select ===	1	
08-03-0500	S <	[- Customer supplied Motorola Cable Install >>One (1) customer supplied Motorola NKN6168B. Control cable shall be 30'. >>Cable shall run from the center dash to under the officer side seat.	1	
08-04-0999		[- === No Stereo Radio In Cab - Pick to Select ===	1	
08-02-0600		VEHICLE DATA RECORDER - SEAT BELT WARNING	1	
08-02-0610		[- Weldon VDR/Seat Belt Warn - VISTA	1	
08-02-0800		ELECTRICAL ACCESSORIES	1	
08-01-0010		[- Instrumentation Standard Pacific Insight Gauge Panel	1	
08-01-0125		[- Instrumentation Backlighting Red	1	
08-00-0300		BATTERIES	1	
08-00-0326		Batteries (4) Group 31	1	
08-00-0227		[- Battery Box Driver/Officer Side Hot Dipped Galvanized Steel w/Covers	1	3000 - 4 BATTERY
08-00-0249		[- Battery Cables (4)	1	
08-00-0251		[- Battery Jumper Studs Front Driver Lower Step	1	
08-01-0034		[- 2 Position Battery Master - Driver's Kick Plate	1	
08-01-0036		[- Ignition Switch	1	
08-01-0040	S < >	[- Power & Ground Stud 40A Batt Direct / 15A Ignition quantity per shop note Provide ONLY parts listed below >>Provide a 20 amp ignition hot stud >>Provide a 20 amp battery hot stud >>Provide a ground stud >>ALL power and ground studs to be located directly under the center lift up dash panel for easy access and have rubber caps on each stud.	2	

PART NO	S	DESCRIPTION	QTY	REF. NO
		>>All studs shall be labeled.		
08-02-0178		-- === No Accessory Power Distribution Panel BATTERY DIRECT - PTS ===	1	
08-02-0179		-- === No Accessory Power Distribution Panel MASTER SWITCH - PTS ===	1	
08-02-0512	< >	-- Aux Pwr & Gnd Stud 40A Batt Direct >>To be in the ceiling of the EMS compartment behind the roll up door in the DS corner.	1	
08-02-0511	S < >	-- AUX PWR & GRD STUD OFF UNDERSEAT STRG COMPT 40A MSTR SW Provide ONLY parts listed below	3	
		>>Provide a 20 amp ignition hot stud >>Provide a 20 amp battery hot stud >>Provide a ground stud >>ALL power and ground studs to be located under the officers seat to the rear allowing room for customer radios to be installed and shall have rubber caps on each stud.		
		>>All studs shall be labeled		
		>>See pictures provided		
08-00-0692		LED LIGHTS - CHASSIS CAB	1	
08-00-0720		GROUND LIGHTS	1	
08-00-0722		-- Ground Lights LED Techniq Strip Lt E10-WS00-1LED	1	
08-01-0751		-- Ground Lights Activation with Park Brake	1	
08-00-0730		STEP LIGHTS	1	
08-00-0732		-- Cab Step Lights LED (1 Per Step)	1	
08-01-0753		-- Step Lights Activated Respective Side	1	
08-00-0740		INTERIOR DOOR WARNING LIGHTS	1	
08-00-0749		-- ===== No Interior Door Flashing Warn Lights - Pick To Select =====	1	
08-00-0780		ENGINE COMPARTMENT LIGHTS	1	
08-00-0783		-- Engine Compartment Work Light LED (2)	1	
08-00-0790		INTERIOR LIGHTING	1	
08-00-0791		-- Interior Overhead LED Lighting Red/Clear	1	
08-00-0801		-- ===== No Aux Dome Red/Clear Lts - Pick to Select =====	1	
08-00-0809		-- ===== No Aux Dome Blue/Clear Lts - Pick to Select =====	1	
08-00-0700		CORNERING - MARKER LIGHTS	1	
08-00-0709		===== No Cornering Lights - Pick To Select =====	1	
08-00-3000		CAB SPOTLIGHTS	1	
08-00-3399		=== No Right Side Cab Go Light - Pick to Select ===	1	
08-00-3499		=== No Left Side Cab Go Light - Pick to Select ===	1	
08-00-3599		=== No Center Cab Go Light - Pick to Select ===	1	
08-00-4000		DOOR OPEN / HAZARD WARNING LIGHT INDICATOR SYSTEMS	1	
08-00-4020	S <	Dr Open/Hazard Wrm Lt, Flashing Techniq D04-R000-1 08-99-0616	1	

PART NO	S	DESCRIPTION	QTY	REF. NO
		Per NFPA 13.11.4, the hazard light shall be marked w/ a sign/tag that reads, "DO NOT MOVE APPARATUS WHEN LIGHT IS ON".		
		>>Light to be a Techniq D04-R000-1 with a D04-0SV0-1 Vertical case. To be mounted on a 90 degree angled bracket.		
		Do not move sticker to remain in standard location		
08-00-4103	S	Door Open Alarm & Seat Belt Warning	1	
08-01-2000		BACK UP ALARMS	1	
08-01-2010		Back-Up Alarm Ecco 575	1	
08-01-2039		-- === No Back Up Alarm Over-Ride Swtch - Pick to Select ===	1	
08-05-1000		AERIAL INTERFACE	1	
08-05-1099		=== No Aerial Interface - Pick to Select ===	1	
08-06-0000		REAR FACING CAMERAS	1	
08-06-0100		===== No Rear Camera - Pick to Select =====	1	
08-06-0289		===== No Back Up Camera Audible Features - PTS=====	1	
08-08-0000		SHORELINE	1	
08-08-10AP	S <	Air Brake Cmprsr, KUSS, 120V 08-99-0624 >>Model # 091-9B-1-AD With Gauge >>Compressor to come on at 90PSI >>To be wired to a shore power receptacle with household plug. >>Do not direct wire.....must have plug. >>Single shoreline for air compressor and battery charger. Mount same as photo 5575	1	
08-08-KM12	S <	Battery Chrgr, KUSS, Autocharge 1200 W/110 volt household outlet >>To be wired to shoreline connected household plug outlet. >>Do not wire direct to outlet. Must have plug.	1	
08-08-0199		-- Automatic Shoreline - 20 Amp	1	
08-08-20AR		-- Shoreline, Super Auto Eject, 20A, Red	1	
08-08-06WW	< >	-- Shoreline Locations Driver's Side Above Wheel Well 204 DS	1	
08-08-41CS	< >	-- Indicator Location Canopy Window >>Location to be 216DS	1	
08-99-9900		1 Gallon of Job Color Paint Supplied with Chassis	1	
99-99-9999	X	credit for balancing beads	6	



For staff use only

Date Received: _____

Date Approved: _____

Joint Infrastructure Surtax Projects Application

Please complete one form for each proposed project. Please check one:

Wild Spaces & Public Places (not to exceed \$333,333)

Infrastructure (not to exceed \$333,333)

Municipality: Town of LaCrosse

Primary Contact First/Last Name: C. Dianne Dubberly

Primary Contact Daytime Phone Number: 352-922-9227

Primary Contact Email Address: mayor@townoflacrosse.net

Name of Project: Fire Engine Pumper

Project Address/Location: 20613 N SR 121

Estimated Project Cost: \$ 150,000

Estimated Start Date: 02-05-2026 Estimated Completion Date: _____

Who will benefit from the project:

The Town of LaCrosse has a contract with Alachua County to provide fire services to the 84 square miles of Alachua County Fire District 22 and both the town and the county will benefit.

Local Significance of Project to your Municipality:
Provide fire services to the Town of LaCrosse.

County-Wide Significance of Project (optional – attach plans/drawings/maps):
The fire engine will be used under contract with the county to provide services to the 84 square miles of Alachua County Fire District 22.

February 27, 2026

VIA EMAIL

Gina Peebles, Assistant County Manager-Chief of Staff
Alachua County
12 SE 1st Street
Gainesville, FL 32601
gpeebles@alachuacounty.us

Re: Fire truck eligibility

Dear Gina,

At the Board's request, I have researched the eligibility of using infrastructure surtax revenue for purchase of a 2014 fire truck by the Town of LaCrosse to replace a defunct fire truck and offer the following analysis.

Issue: The broad legal issue is whether this use of the Surtax proceeds represents an impermissible diversion of tax revenues from the purposes for which they were collected to another use.¹ The second issue is whether this fire truck purchase would have "countywide significance."

Short Answer: (1) A fire truck is expressly defined as "infrastructure" and therefore permitted in the surtax enabling statute, Section 212.055(2), Florida Statutes. In addition, there is a sufficient nexus between the County Commission's list of the project types to be funded and a fire truck to deem this proposed use eligible. And finally, a fire truck is a "basic requirement" for a fire station. AGO 99-70². **(2)** The Town of LaCrosse is under contract with Alachua County to provide fire services to District 22, a territory much larger than just the Town. In addition, fire suppression has countywide significance by

¹ See, Supreme Forest Woodmen Circle v. Hobe Sound Company, 189 So. 249 (Fla. 1939); Dickinson v. Stone, 251 So. 2d 268, 273-274 (Fla. 1971).

² Canals and retention pond "basic requirement" of efficient drainage program and have appropriate nexus to be considered valid transportation expenditure using gas tax revenue. AGO 99-70 (Nov. 9, 1999)

H'

containing the spread of fire as conflagration knows no geopolitical boundaries, as Western states have observed.

Discussion: The starting point for analyzing authorized uses is the enabling statute, Section 212.055(2), Florida Statutes, to determine the permissible uses for local infrastructure surtax proceeds and to rule out expressly impermissible uses. Section 212.055(2)(d)1.b. defines the term “infrastructure” to mean

“A **fire department vehicle**...or any other vehicle, and the equipment necessary to outfit the vehicle for its official use or equipment that has a life expectancy of at least 5 years.”

§ 212.055(2)(d)1.b., Florida Statutes
(emphasis added)

At first blush, a fire truck would be eligible under the statute if, as the Town of LaCrosse represents, the 2014 model has a life expectancy of at least 5 years. However, examination of the implementing local Ordinance is necessary to determine the scope of uses approved by the County Commission for infrastructure surtax proceeds.

The County Commission adopted Ordinance 2022-08 (the “Ordinance”) on March 22, 2022, directing a referendum at the November 8, 2022, election to repeal the Wild Spaces/Public Places (“WSPP”) Surtax and replace it with the new 1.0-cent Infrastructure Surtax. The voters approved the referendum.

The ballot title and ballot summary approved by the County Commission included the language “...**construct and renovate fire stations and other public facilities**;...”. Ordinance, § 8 (b). This ballot language was approved to comply with the requirement in Section 212.055(2)(b), Florida Statutes, to place on the ballot “[a] statement which includes a brief general description of the projects to be funded by the surtax...”. Accordingly, the ballot language generally identifies fire stations as a target public facility for which the County Commission intended to use surtax proceeds.

H'

Notably, the “statute requires only a general description of the projects to be funded, thus giving local governments some leeway in describing the type of projects to be funded rather than requiring a description of the project itself.” Fla. AGO 2000-06 (2000)(emphasis added).

There is no language in the Ordinance expressly disqualifying surtax expenditures on basic requirements to have a functioning fire station, i.e. a fire truck. There is support for this essential nexus approach in the interpretations by the Florida Attorney General of similar questions. In one case, providing adequate drainage canals or a retention pond was found to be a valid transportation-related expenditure for use of gas tax proceeds because it was a “basic requirement” of an efficient road drainage system and therefore had an “appropriate nexus.” Fla. AGO 99-70 (1999). In contrast, stand-alone sidewalks or bike paths unrelated to road construction were found to not be appropriate for gas tax funding. Id.

In its legislative findings, enumerated in the preamble to the Ordinance, the County Commission concluded the surtax proceeds could be used for uses beyond Wild Spaces Public Places, “...including but not limited to the following: ...and all other processional and related cost to finance, plan, construct and reconstruct or improve public facilities that have a life expectancy of 5 years or more;...”. Ordinance, at 2.

The Town of LaCrosse has applied for a matching grant under Section 5 of the Ordinance, which sets forth Alachua County’s Non-Recurring Municipal Partnership Program. Each of the nine municipalities in Alachua County may apply for and receive matching grants for qualifying uses of Surtax proceeds. The requested LaCrosse grant would fund purchase of a 2014 fire truck under § 5.b.ii “Other Infrastructure Uses” of the Ordinance. Section 5.b.ii refers to Section 4.b of the Ordinance for the authorized uses. Section 4 of the Ordinance [Uses of Surtax Proceeds] states in pertinent part:

The proceeds of the Surtax levied by this Ordinance shall be used by Alachua County and the municipalities located within Alachua County only as follows:



- ...
- b. Other Infrastructure Uses. Fifty Percent (50%0 of the Surtax proceeds shall be used for the following:
 - ...
 - ii. To construct and renovate fire stations and other Public Facilities;

For purposes of applying the Ordinance, it is undisputed that a fire station is a type of public facility that is used for a particular purpose, i.e. firefighting. The plain meaning of “facility” incorporates the equipment used for the particular purpose of the facility.³ Accordingly, Surtax proceeds may be used to purchase this eligible and basic piece of equipment for the fire station. In short, it is a “basic requirement” of a fire station to have a fire truck.

Further support for this position may be found in several Florida Attorney General Opinions and Florida case law, to wit:

A sales Surtax may be used to “**replace**, perform major repair of, or renovate long-term fixed assets in a public facility, such as machinery and **equipment** in order to materially extend the property’s useful life or improve its functional use. This includes the acquisition of equipment necessary to implement the improvements.” Fla. AGO 2016-02 (March 10, 2016)(emphasis added). The Attorney General opined that a fixed asset must have a life expectancy of five years or more to satisfy the requirements of section 212.055(2), Florida Statutes. Id.

Replacing obsolete emergency generators and uninterruptable power source units and the electrical system upgrades needed to ensure proper functioning of the equipment were found to constitute “infrastructure” under Section 212.055(2), Florida Statutes, which may be acquired with infrastructure surtax funds. Fla. AGO 2016-02 (Mar. 10, 2016).

³ *Cambridge Dictionary* defines “facilities” as “the buildings, equipment, and services provided for a particular purpose.” *Oxford Languages* defines “facility” as “a place, amenity, or a piece of equipment provided for a particular purpose.”

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The Florida Supreme validated a bond issue for which infrastructure surtax revenue was to be the sole source of repayment where a road project included an inseparable \$2.1 million fountain, reasoning the overall roadway improvement project promotes public health and safety. Boschen v. City of Clearwater, 777 So.2d 958 (Fla. 2001).

While the Town’s proposed fire equipment will not *per se* extend the physical life of the Town’s fire station building, it may be expected to materially preserve and extend the station’s functional use. In other words, without it, the particular purpose of the public facility (i.e. firefighting) will cease, the public investment in the facility will be lost and a crucial public service required of the Town^{4 5} for public safety and welfare will end.

“Countywide Significance” Test

The second issue in this analysis is whether the purchase of a fire truck by the Town of LaCrosse using Surtax proceeds would “have countywide significance,” as required under the Partnership Program for Other Infrastructure Uses. Ordinance, § 5(b)ii. The County Commission determines whether the countywide significance test is met in its sole discretion. Id.

The Town of LaCrosse is a party to the *Interlocal Agreement for Fire Suppression & First Response EMS/Rescue Services Between Alachua County and the Town of LaCrosse*, dated September 23, 2024 (A copy of the interlocal agreement is attached as **Ex. A**). The agreement means LaCrosse is a Service Provider within the Alachua County Fire Services Network, defined as a

⁴ “It is axiomatic that the Government must provide all citizens of the County such general public services as police, courts, libraries and **fire protection...**”. Collier County v. State, 733 So.2d 1012 (Fla. 1999)(quoting the lower court’s analysis with which the Supreme Court agreed).

⁵ In construing “municipal purpose” in the context of a city incurring contract indebtedness without a referendum, the Florida Supreme Court held that acquiring a **fire boat** and **mobile fire station** to protect the property of its inhabitants, waterfront docks, electrical generating plants and other like facilities constitute a municipal purpose, “a sorely needed facility to be used in the discharge of a necessary, basic and essential governmental requirement imposed on the city, that it protect the life, safety and property of its inhabitants.” City of Jacksonville v. Savannah Mach. & Foundry Co., 47 So.2d 634 (Fla. 1950).

H'

“countywide cooperative system established by the Board of County Commissioners to ensure the safe and effective delivery of fire rescue services through the core fundamentals of incident command, common terminology, equipment, training, dispatch protocols, radio system and response assignments.” **Ex. A**, at 1, 2. The Town “shall provide the initial response and support to all fire suppression and EMS/rescue incidents throughout Alachua County” as dispatched “irrespective of political boundaries.”

The Town’s responsibility under the interlocal agreement, according to the Town’s *Joint Infrastructure Surtax Projects Application (Ex. B)*, is “to provide fire services to 84 square miles of Alachua County Fire District 22 ...”. Available online information indicates the Town of LaCrosse encompasses less than 5 square miles, meaning its fire service are significant to the County’s coordinated Fire Services Network beyond just the Town’s limits.

Sincerely,

/s/ PATRICE BOYES, ESQ.

Patrice Boyes, Esq.

**INTERLOCAL AGREEMENT FOR FIRE SUPPRESSION &
FIRST RESPONSE EMS/RESCUE SERVICES
BETWEEN ALACHUA COUNTY AND THE TOWN OF LACROSSE**

This Uniform Fire Service Interlocal Agreement for Fire Suppression & First Response EMS/Rescue Services (hereinafter "Agreement") by and between Alachua County, a charter county and political subdivision of the State of Florida (hereinafter "County") and the Town of LaCrosse, a municipal corporation organized under the laws of the State of Florida (hereinafter "City"), is made, entered into, and effective the 1st day of October 2024.

WHEREAS, Chapter 163, Florida Statutes, authorizes public agencies, including counties and cities, to enter agreements to provide services and to exercise jointly the power, privilege, or authority they share in common and which each might exercise separately; and,

WHEREAS, both City and the County deem it appropriate and in furtherance of the public health, safety, and welfare to enter an Interlocal Agreement to provide for fire suppression and first response EMS/rescue services; and,

WHEREAS, the City is located within Alachua County and is authorized to provide fire suppression and first response rescue services; and

WHEREAS, the County is authorized to provide or contract for fire suppression and first response rescue services; and,

WHEREAS, the City is willing and able to provide fire suppression and first response rescue services to the County; and

WHEREAS, the County is willing and able to provide fire suppression and first response rescue services within the municipal boundaries of the City.

NOW, THEREFORE, in consideration of the mutual covenants declared herein and other good and valuable consideration each Party agrees as follows:

Section 1. Intent and Term of Agreement.

- A. The City Fire Department shall be a part of the countywide cooperative system established by the Board of County Commissioners, known as the "Fire Services Network." The County and the City will reciprocate fire and first response EMS/rescue services as dispatched by the Combined Communication Center (CCC).
- B. The term of this Agreement shall commence on October 1, 2024, and shall remain in effect until terminated by agreement of the Parties or as otherwise provided herein. This Agreement supersedes and replaces all prior agreements between the parties.

Section 2. Definitions. For the purposes of this Agreement, the terms listed below shall have the following meanings:

- A. Alachua County Fire Rescue (ACFR) shall mean the County department charged with the responsibility for providing and/or coordinating Emergency Management, radio communications, Emergency Medical, Rescue Services, and Fire Protection services.
- B. CCC shall mean the Alachua County Combined Communications Center.
- C. First Response Rescue Services shall mean the initial fire based non-transport response to requests for medical assistance for accident victims and health related incidents.
- D. Standard Communications Protocol shall mean a step-by-step approach to radio communications which uses "plain language" and is based on uniform standards developed and/or adopted by the County.
- E. Incident shall mean a call for fire suppression or first response services to a given location, regardless of the number of apparatuses responding.
- F. Battalion Chief shall mean the person who is employed by ACFR and who is designated to assume and assign command and control of emergency incidents.
- G. Fire Services Network shall mean a county-wide cooperative system established by the Board of County Commissioners to ensure the safe and effective delivery of fire rescue services through the core fundamentals of incident command, common terminology, equipment, training, dispatch protocols, radio system, and response assignments.
- H. Insurance Services Office (ISO) shall mean the agency that evaluates and rates the level of fire protection provided by a given agency. This classification score is used by subscriber insurance companies to determine homeowner and business owner insurance rates.

Section 3. Fire Suppression and First Response EMS/Rescue Services.

- A. Service Provider and Service Area. The City shall provide the initial response and support to all fire suppression and EMS/rescue incidents throughout Alachua County as dispatched by the Combined Communication Center (CCC) irrespective of political boundaries. The County shall provide initial response and support to all fire suppression and EMS/rescue incidents within the municipal boundaries of the City as dispatched by the Combined Communication Center (CCC).

- B. Incident Command. Command and control of every incident shall comply with the National Incident Management System. Each party may retain, assign, or assume command of a fire incident occurring within its political jurisdiction.
- C. Level of Service (LOS) Standards. City's Fire Department shall meet the following LOS Standards:
1. Unit response shall occur within one (1) minute of dispatch (completion of the initial page).
 2. All personnel must meet the Florida Fire Standards and Training Requirements as set forth in Chapter 633, Part *II*, Florida Statutes. In addition, paid personnel shall be certified emergency medical technicians or paramedics.
 3. The City shall routinely search the Office of Inspector General's List of Excluded Individuals/Entities webpage to ensure all new hires and employees are not contained on this list. Employees found to be on this list shall not provide services within Alachua County. The city shall provide written documentation verifying all paid and volunteer staff are covered by workers compensation.
 4. The responding Engine, Brush, or Squad unit(s) shall be staffed with two (2) personnel; Tanker may be staffed with one (1) person.
 5. When responding from Station, the initial first response unit must arrive on scene within twelve (12) minutes 80% of the time from dispatch.
 6. Apparatus assignment to incidents shall be in accordance with CCC dispatch protocols.
 7. The County acknowledges the difficulty to which the City has had in achieving an ISO Class 9 rating. The County accepts the terms of the agreement as long as the City continues to work towards achieving an improved ISO rating.

For the purpose of this subsection, the City shall provide ACFR copies of any correspondence received from ISO which indicates a minimum rating greater than 9 within 30 days of receipt.

8. The City's Fire Department shall be responsible for first response fire and EMS within the department's City limits, to include all responsibility for reporting to the Florida Incident Fire Reporting System (FIFRS). It is recognized that all responses by ACFR to the City shall be for the purpose of providing aid to the City's Fire Department and ACFR's response shall be recognized as automatic aid for the purpose of reporting.

Section 4. Dispatch Protocols.

The City may make protocol recommendations. Dispatch protocols shall be developed by ACFR. Final authority to approve and implement dispatch protocols lies solely with the ACFR Fire Chief.

Section 5. Equipment, Training and Staff.

- A. The City shall provide the necessary equipment and staff to perform its duties under this Agreement.
- B. To ensure compatibility and interoperability with the Fire Services Network the City Fire Department's equipment and operating procedures shall not be inconsistent with or in conflict with that used or adopted by the County.
- C. The County shall provide a complement of Basic Life Support (BLS) disposable medical supplies utilized by the City's primary fire apparatus responding under this Agreement, provided that the supplies are those currently used by ACFR. The County shall resupply consumable supplies as the supplies are used during emergency incidents.
- D. The County shall provide support for necessary training to meet ISO multi-company and automatic aid company training. The list of dates and times for in-person training will be provided on an ongoing basis for scheduling purposes.
- E. The County shall make available all electronic training and the database to all active members of the department. It is agreed that any costs associated with membership and access fees shall be the responsibility of the department, not ACFR.
- F. The City shall provide to ACFR a list of all active paid and volunteer members who provide fire suppression & first response EMS/rescue services on a quarterly basis, including documentation of qualifications meeting Section 3(C)(2) of this Agreement.
- G. The City shall provide a daily roster to the Combined Communications Center (CCC) of all on-duty members who will be responding to calls at shift change each morning.

Section 6. Other Agreements.

This Agreement shall have priority over any other agreement as related to the provision of fire suppression and first response EMS/rescue services in Alachua County except when City units have already responded to a request for mutual aid with another agency that the City has an agreement with.

Section 7. Dispatch Services.

The County will provide central receipt of emergency calls, dispatching of units per the dispatch protocol as established through the CCC, and voice radio communications.

Section 8. Communications Equipment.

The County will provide the following communications equipment:

- A. Mobile and portable radios. Mobile and portable radios will be provided to the City Fire Department for exclusive use when responding to incidents dispatched by Alachua County. The actual number of radios provided shall be determined by the ACFR Fire Chief in consultation with the City's representative. The number of radios provided by the County will not exceed ten (10).
1. The County will provide access for County-owned radios to the Trunked Radio System (TRS).
 2. The County shall be responsible for maintenance, installation/removal, and replacement of County-owned radios. All mobile radios are to be installed in primary emergency response apparatus by authorized technicians.
 3. Additional mobile and portable radios may be purchased by the City but must meet the specifications and have full operability with the CRS.
 4. The City shall be responsible for any additional monthly TRS access fees for additional City owned TRS-capable portable and/or mobile radios.
 5. The City shall be responsible for maintenance, installation/removal, and replacement of City-owned radios. All mobile radios are to be installed in primary emergency response apparatus by authorized technicians.

Section 9. Payment.

- A. The County shall pay the City for services provided to the County identified in this agreement in accordance with the following:
1. The total number of incidents for service provided by the City to unincorporated Alachua County, and municipalities where ACFR is designated as the first response fire suppression and EMS provider.
 2. Payments shall be based on the previous calendar years responses, January 1 - December 31st. For example, FY 25 payment shall be based upon responses that occurred from January 1, 2024, through December 31st, 2024.
 3. Each incident for service (Tier 1) shall be compensated at a rate of \$734.59 per incident.
 4. The City Fire Chief and ACFR Fire Chief, or their designee, shall confer annually

between January 1 and March 1, to confirm the compensable number of incidents from the previous calendar year, allowing both entities to properly budget for the following fiscal year.

- B. Payments to the City shall be made in twelve (12) equal payments made on a monthly basis in accordance with the provisions for § 218, Part VII Florida Statutes ("Local Government Prompt Payment Act"). Payment must be received no later than the 30th of the month that the payment is due.
- C. In the event this agreement is terminated pursuant to Section 12, a prorated share of funds shall be payable until the date of termination.
- D. The County shall fund the items listed below for the City's participation in the Fire Services Network:
 - 1. Administrative oversight and management of the Fire Services Network.
 - 2. Replenishment of Disposable Medical supplies.
 - 3. Access to and use of the Countywide Radio System.
 - 4. Mobile and portable radios.
 - 5. Dispatch and radio communication services.
- E. The City shall reciprocate payment per incident, at the same rate that the County pays per Section 9.A.3 and 4, to the County when County fire apparatus (excluding rescue and command) are dispatched within the municipal boundaries of the City. Compensable incidents shall be netted against the total incidents provided by the City from 9.A.1 on an annual basis.
- F. Notwithstanding any provision to the contrary, after September 30, 2024, the City may notify the County of its desire to renegotiate the amount specified in subsection (A) by providing written notice to ACFR to be received by December 31st of the year immediately preceding the fiscal year in which the change in contract amount is sought.

Section 10. Entire Agreement This Agreement constitutes the entire agreement and supersedes all prior written or oral agreements, understandings, or representations.

Section 11. Effective Date, Duration, Termination. This Agreement shall be effective on October 1, 2024, and shall remain in effect from year-to-year until midnight September 30, 2026, and unless otherwise terminated as follows:

- A. Breach: If either party fails to fulfill its obligations under this Agreement, or if either party breaches any of the provisions, covenants, or stipulations under this Agreement, the other party shall give a written notice to the party in default stating the failure or breach and

provide a reasonable time period for correction of same. In the event the correction is not made in the allotted time, the other party shall send a written notice of termination, effective not earlier than 120 days from the date of notice. Within 30 days of the notice of termination, the Administrating Officials of each party shall meet in an effort to resolve the dispute.

- B. Termination Due to Funds Availability. The performance of any and all provisions of this Agreement by the City and County are expressly conditioned upon the availability of funds lawfully appropriated and budgeted to carry out the purpose of this Agreement. In the event either party anticipates an unavailability of funds, then that Party may terminate this Agreement, effective at midnight on the next September 30th, by providing written notice no later than May 31st of that year. Each Party is the sole and final authority as to the availability of funds for such party. Each party is obligated to pay all funds due prior to the date of termination.
- C. Either party may terminate this Agreement for convenience by providing written notice of termination to the other party. Written notice of termination for convenience shall be submitted by October 1st and the effective date of which shall be the following September 30th.

Section 12. Insurance.

- A. The County represents that it is self-funded for liability insurance in accordance with Section 768.28, Florida Statutes. The County agrees to maintain insurance coverage, either through self-insurance or commercial policy, on their property utilized as part of this Agreement to include premises liability in the amount to ensure full replacement, Automobile Physical Damage and Public Liability incidents arising from Automobile Liability (both Bodily Injury and Property Damage), Commercial General Liability, and Workers' Compensation.
- B. The City agrees to maintain insurance coverage, either through self-insurance or commercial policy, on their property utilized as part of this Agreement, to include premises liability in the amount to ensure full replacement, Automobile Physical Damage and Public Liability incidents arising from Automobile Liability (both Bodily Injury and Property Damage), Commercial General Liability, and Workers' Compensation.
- C. Each party agrees to provide the other with copies of the certificates of insurance for all coverages in effect throughout the term of this Agreement and will provide the other with thirty (30) days notice of any cancellation or amendment to the insurance coverages.

Section 13. Indemnity

- A. The City hereby assumes responsibility for, and hereby agrees to indemnify and hold the County harmless from any and all liability, claims, or damages imposed on the County up to the monetary limits provided in Section 768.28, Florida Statutes, arising out of or in

connection with the negligent acts, omissions, or misconduct of the City and its agents or employees relating to the responsibilities of the City under this agreement

- B. The County hereby assumes responsibility for, and hereby agrees to indemnify and hold the City harmless from any and all liability, claims, or damages imposed on the City up to the monetary limits provided in Section 768.26, Florida Statutes, arising out of or in connection with the negligent acts, omissions, or misconduct of the County and its agents or employees relating to the responsibilities of the County and the services to be provided by the County under this agreement.
- C. Nothing contained herein shall constitute a waiver by either Party of sovereign immunity or the provisions or limitation of liability of §768.28, Florida Statutes, as may be amended.

Section 14. Liability.

Each party shall be solely responsible for the negligent acts or omissions of its employees, volunteers, and agents which in any way relate to or arise out of this Agreement. Nothing contained herein shall be construed as consent to be sued by third parties in any matter arising out of this Agreement or constitute a waiver by either party of its sovereign immunity or provisions of 768.28, Florida Statutes. This agreement does not create any relationship with, or any rights in favor of, any third party.

Section 15. Service Disputes.

The County and City shall each appoint one representative whose responsibility shall be to review and resolve any and all service disputes. The Representatives must be from an operational Chief level classification. Repeat, habitual, and unresolved disputes will be forwarded to the attention of the ACFR Chief and City Manager.

Section 16. Filing of Agreement.

The County, upon execution of this Agreement, shall file the same with the Clerk.

Section 17. Applicable Law.

The laws of the State of Florida shall govern this Agreement; venue is in Alachua County, Florida.

Section 18. Notices.

Except as otherwise provided herein, any notice, acceptance, request, or approval from either party to the other party shall be in writing and sent by certified mail, return receipt requested, and shall be deemed to have been received when either deposited in a United States Postal Service mailbox or personally delivered with signed proof of delivery. The County's representative and the City's representative are:

Michele Lieberman, County Manager
Alachua County, Florida

PO Box 2877
Gainesville, FL 32602-2877

J. K. "Jess" Irby, Esq.
Clerk of the Court
Post Office Box 939
Gainesville, FL 32602
Contracts ATTN: Finance and Accounting

Office of Management and Budget
105 SE 1st Avenue, Suite 6
Gainesville, Florida 32602
ATTN:

Section 19. Non-Waiver. Waiver or breach of any provision of this Agreement shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this Agreement.

Section 20. Severability. If any provisions of this Agreement shall be declared illegal, void, or unenforceable the other provisions shall not be affected but shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have made and executed this Interlocal Agreement for Fire Suppression & First Response EMS/Rescue Services between Alachua County and the Town of Lacrosse on the respective dates beneath each signature.

REMAINDER OF PAGE LEFT INTENTIONALLY BLANK

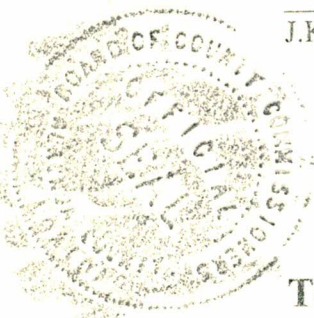
ALACHUA COUNTY:

BOARD OF COUNTY COMMISSIONERS
ALACHUA COUNTY, FLORIDA

By: Mary C. Alford
Mary C. Alford, Chair
Board of County Commissioners
Date: _____

ATTEST:

J.K. Irby
J.K. "Jess" Irby, Esq. Clerk



(SEAL)

APPROVED AS TO FORM

[Signature]
Alachua County Attorney

TOWN OF LACROSSE:

TOWN OF LACROSSE

By: C. Diane Dubberly
Diane Dubberly, Mayor
Town of LaCrosse
Date: September 23, 2024

ATTEST:

Cynthia Stalgin
Clerk

(SEAL)

APPROVED AS TO FORM

[Signature]
Town of LaCrosse Attorney



For staff use only

Date Received: _____

Date Approved: _____

Joint Infrastructure Surtax Projects Application

Please complete one form for each proposed project. Please check one:

Wild Spaces & Public Places (not to exceed \$333,333)

Infrastructure (not to exceed \$333,333)

Municipality: Town of LaCrosse

Primary Contact First/Last Name: C. Dianne Dubberly

Primary Contact Daytime Phone Number: 352-922-9227

Primary Contact Email Address: mayor@townoflacrosse.net

Name of Project: Fire Engine Pumper

Project Address/Location: 20613 N SR 121

Estimated Project Cost: \$ 150,000

Estimated Start Date: 02-05-2026 Estimated Completion Date: _____

Who will benefit from the project:

The Town of LaCrosse has a contract with Alachua County to provide fire services to the 84 square miles of Alachua County Fire District 22 and both the town and the county will benefit.

Local Significance of Project to your Municipality:
Provide fire services to the Town of LaCrosse.

County-Wide Significance of Project (optional – attach plans/drawings/maps):
The fire engine will be used under contract with the county to provide services to the 84 square miles of Alachua County Fire District 22.

Member Attendance Report

Infrastructure Surtax Citizen Oversight Board

Alachua County	Feb. 25, 2025	Mar. 24, 2025	May 12, 2025	Jun 30, 2025	Sep 22, 2025	Jan 12, 2026
Jill Cunningham	P	P	P	P	P	P
Eric Drummond	A	P	P	P	P	P
Steve Howard	P	A	P	P	P	P
Jack Kulas	P	P	P	P	P	P
Nancy Wilkinson (alternate)	P	P	P	P	P	P
City of Gainesville						
Vacant						
David Ruiz	P	P	P	P	P	P
Vacant (alternate)						
Small Cities (not Gainesville)						
Ross Ambrose	P	P	P	P	P	A
Bonnie Burgess (alternate)				P	A	A