Technical Advisory Committee of the Gainesville & Alachua County Transportation Planning Transportation Organization (GACTPO)

2026-04
April 22, 2026
2:00 pm
Regional Transit System (RTS) Building
34 SE 13th Road, Gainesville, FL
2nd Floor Conference Room

Pages

1. CALL TO ORDER

2. ROLL CALL & CONFIRMATION OF QUORUM

Voting Members:

1. Alachua County, Growth Management
2. Alachua County, Public Works
3. BPAB Liaison
4. City of Gainesville, Department of Sustainable Development*
5. City of Gainesville, Department of Transportation
6. Gainesville/Alachua County Regional Airport Authority
7. School Board of Alachua County*
8. University of Florida, Parking & Transportation Services
9. University of Florida, Planning Design and Construction*

Ex Officio: FDOT, D2

*Currently vacant, awaiting appointment

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES 1

5. CHAIR'S ANNOUNCEMENTS

6. PUBLIC COMMENT

7. ACTION ITEMS

7.1 Final FY 26/28 Unified Planning Work Program (UPWP) 7

This final version of the FY 26/28 UPWP addresses comments received from FDOT, FHWA, and FTA.

7.2 Amendment to the FY26/30 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) 99

The Florida Department of Transportation Central Office has requested an Amendment to the TPO's FY26/30 TIP to add a resurfacing project on State Road 20. The Project Number is 443258-2 - Resurfacing of SR 20.

7.3 Draft FY 26/27 - 30/31 Transportation Improvement Program (TIP) 338

This is item is for the creation of a new TIP Plan Cycle for fiscal years 2026/27 to 2030/31. The development of a new Plan cycle creates a new fifth year in the 5-Year Plan. Years 1 through 4 in this plan cycle contain projects that were in years 2 through 5 in the FY 26/30 plan cycle.

8. INFORMATION ITEMS

8.1 Gainesville/RTS Competitive Bus Program Grant - Future request to add to Transportation Improvement Program (TIP)

The City of Gainesville dba Gainesville Regional Transit System (RTS) has received notice that it has been awarded $10,263,750 of Section 5339B Bus and Bus Facilities Competitive Grant funds by the Federal Transit Administration (FTA). Therefore, we are requesting the support of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to add this project to the Florida Department of Transportation Transportation Improvement Plan (TIP).

8.2 Debrief: Final Community Meeting - Countywide Bicycle/Pedestrian Master Plan

9. AGENCY REPORTS / PARTNER UPDATES

10. UPCOMING MEETINGS OF INTEREST

11. PUBLIC COMMENTS (GENERAL)

12. MEMBER COMMENTS

13. ADJOURNMENT

January 21, 2026
2:00 Pm
Regional Transit System (RTS) Building
34 SE 13th Road, Gainesville, FL
2nd Floor Conference Room

1.
CALL TO ORDER

2.
ROLL CALL & CONFIRMATION OF QUORUM
Present:
Leistner
Kluttz
McGinnis
Wood
Cullen
Carver
Also Present:
Laurie Santana, FDOT
Joshua, Santa Fe College
Quorum Met

3.
APPROVAL OF AGENDA
Moved: Carver
Seconded: Kluttz
Passed

4.
APPROVAL OF MINUTES
Moved: McGinnis, with correction to Item VI
Seconded: Cullen
Passed

5.
CHAIR'S ANNOUNCEMENTS
- Chair inquired about General Planning Consultant procurement effort. TPO Staff to follow up with procurement and schedule Evaluation Team meeting within ~3 weeks.

6.
PUBLIC COMMENT

7.

ACTION ITEMS

8.
INFORMATION ITEMS

8.1
Meet the new Executive Director (Anoch Whitfield) & Discussion
Open discussion new Director, including discussion of Bylaws, Rural Representation on TAC, and potential changes to meeting schedules.

8.2
RTS Ridership Report - December 2025

9.
AGENCY REPORTS / PARTNER UPDATES

10.
UPCOMING MEETINGS OF INTEREST
City of Gainesville to host Vision Zero Open House on March 31st at 4pm at the Blount Center, Santa Fe College.

11.
PUBLIC COMMENTS (GENERAL)

12.
MEMBER COMMENTS

13.
ADJOURNMENT

February 18, 2026
2:00 PM
Regional Transit System (RTS) Building
34 SE 13th Road, Gainesville, FL
2nd Floor Conference Room

1.
CALL TO ORDER

2.
CHAIR'S ANNOUNCEMENTS

3.
APPROVAL OF AGENDA

Moved: ?
Seconded: ?
Passed

4.
ROLL CALL & CONFIRMATION OF QUORUM

Present:

Leistner
Link
Wood
Carver
McGinnis
Kluttz

Also Present:

Achaia Brown, FDOT
Laurie Santana, FDOT
Atkins Realis Consultants

Quorum Met

Chair Leistner requested that a Roll Call checklist be added to all agendas.

5.
APPROVAL OF MINUTES

No action items from January TAC agenda other than approval of agenda and minutes. January minutes will be provided with next month's agenda.

6.
PUBLIC COMMENT

7.
ACTION ITEMS

7.1
UPWP Amendment (2024-2026)

FY24/25 – FY25/26 UPWP Amendment # 6:

The Gainesville & Alachua County TPO (DBA and serving in its role as the MTPO for the Gainesville Urbanized Area) intends to de-obligate $1,000,000 from Gainesville MTPO PL Agreement No. G2889, leaving a balance of $1,400,000 for the period July 1, 2025, to June 30, 2026. Therefore, the TPO is proposing an amendment to the UPWP to update the Task Tables and Summary Tables to reflect the de-obligation amount. In accordance with the FDOT MPO Handbook, the following items are included as supporting documentation:

1. Revision Log
2. UPWP Revision Form #6
3. Current Pages (Task & Summary Tables)
4. Proposed Pages (Task & Summary tables)
5. Final UPWP (Whole document – with updated tables 2024 - 2026)
6. TIP (to be provide by the Department)
7. Cost Certification (to be provided by the Department following District review)

Director Whitfield presented item including a high-level overview of key changes.

Moved: McGinnis
Seconded: Wood
Passed

7.2
New UPWP 2026-2028

DRAFT FY26/27 – FY27/28 UPWP:

The Gainesville & Alachua County TPO (DBA and serving in its role as the MTPO for the Gainesville Urbanized Area) is preparing the DRAFT FY26/27 – FY27/28 Unified Planning Work Program (UPWP) for the next two-year periods. The UPWP is a federally required statement of work that outlines transportation planning priorities and activities within the metropolitan planning area. It identifies planned tasks and products, responsible parties, timelines, costs, and funding sources over a two-year period. The program is required by the Federal Highway Administration, Federal Transit Administration, and the Florida Department of Transportation. Adoption and continued implementation of the UPWP is necessary for GACTPO to remain eligible for state and federal transportation funding for local programs, projects, and system improvements. The pr preparation of this DRAFT

follows procedures and schedules established by FDOT's Metropolitan Planning Organization Handbook.

Moved: Carver
Seconded: McGinnis
Passed

7.3
Adopt List of Priority Projects

LOPP Update:

The List of Priority Projects (LOPP) is required annually to ensure that transportation planning efforts align with changing funding availability, shifting community needs, and project progress. The LOPP is a mechanism for ensuring that limited resources (time, money, personnel) are directed toward the most urgent, high-impact, and viable projects. These updates serve as a critical bridge between long-term planning and immediate, five-year, or annual implementation, allowing new projects to be added, completed ones to be removed, and projects to be re-ranked based on current criteria. The TPO and Florida Department of Transportation have evaluated the current FY 26/27 – 30/31 LOPP and did not identify a need to make any changes to list of projects and their ranks. It should be noted that re-approving the List of Priority Projects as it currently stands will now allow the University Blvd. Lighting Project (Programmed Project 207658-3) to be able to be expedited to construction. Therefore, no changes are proposed other than updating the fiscal years to reflect the next fiscal cycle of FY27/28 – FY31/32.

Chair Leistner requested that the extents for two projects be updated:
- Project 5 should be from SW 16th Avenue to 8th Avenue
- Project 9 should be from SW 34th Street to SW 13th Street

Chair Leistner also noted that the City was moving forward with design for East University Avenue, east of SE Hawthorne Road to East 31st Street.

Per Achaia Brown, FDOT, the University Avenue Lighting Project was advancing in FY 30/31

Moved: Wood, with suggested edits
Seconded: Kluttz
Passed

8.
DISCUSSION

8.1
Bike/Ped Master Plan Update

Alison Moss, Alachua County Transportation Planning Manager, provided an update on the Plan.

- TAC members noted that the 13th Street project was missing from the City Top 20 Bikeway projects, but should be represented.
- Request to show existing and funded trails on the Long-Distance Connectors exhibit for context
- TAC members expressed concern and interest in how the different 'buckets' of projects will be compared with one another for overall prioritization and funding.

9.
INFORMATION ITEMS

9.1
RTS Ridership Report (Jan) and Discussion of Future Trends Report

10.
UPCOMING MEETINGS OF INTEREST

- GACTPO Board Meeting - March 2, 2026
- Countywide Bicycle/Pedestrian Master Plan Community Meeting #3 - Late March: https://growth-management.alachuacounty.us/Planning/BikePedMasterPlan

11.
AGENCY REPORTS / PARTNER UPDATES

Moss mentioned that the County's SS4A Action Plan would be on the March 10th BOCC agenda for approval.

12.
PUBLIC COMMENTS (GENERAL)

13.
MEMBER COMMENTS

14.
ADJOURNMENT

Gainesville & Alachua County
Transportation Planning Organization

Connecting communities

Unified Planning Work Program

Fiscal Years 2026-27 and 2027/28

Adopted _____

Prepared by the Gainesville & Alachua County TPO
10 SW 2nd Avenue, Room 203
Gainesville, FL 32601
Phone: 352-337-6207
gactpo.org

Federal Project Identification Number: 0241-062-M
Catalog of Federal Domestic Assistance Numbers:
20.205 - Highway Planning and Construction - Federal Highway Administration
20.505 - Federal Transit Technical Studies Grant (Metropolitan Planning) - Federal Transit Administration
Florida Department of Transportation Financial Project Number: 439318-6-14-01

The preparation of this report was performed by the Gainesville & Alachua County Transportation Planning Organization doing business as (DBA) and serving in its role as the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) and has been financed in part through grants from the Florida Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the United States Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code as well as Alachua County and the City of Gainesville. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Title VI Nondiscrimination Statement

It is the policy of the Gainesville & Alachua County Transportation Planning Organization (TPO) that no person shall, on the basis of race, color, and national origin, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any TPO programs or activity.

Florida Department of Financial Services Cost Analysis Certification

[HOLD FOR COST ANALYSIS CERTIFICATION STATEMENT]

1

Table of Contents

Introduction....3

Chapter I: Organization and Management....12

Chapter II: Work Program....15

1.0 Administration....16

2.0 Data Collection....20

3.0 Transportation Improvement Program....22

4.0 Long-Range Transportation Plan....24

5.0 Special Project Planning....26

6.0 Public Participation....29

7.0 Systems Planning....31

Chapter III: Summary Budget Tables....35

Appendix A: Funding Codes....37

Appendix B: Gainesville & Alachua County TMA Planning Studies....38

Appendix C: Revisions Log....40

Appendix D: Title VI Program....41

Appendix E: Planning Emphasis Areas....44

Appendix F: Joint Certification....59

Appendix G: Acronyms....67

Appendix H: Staff Services Agreement....68

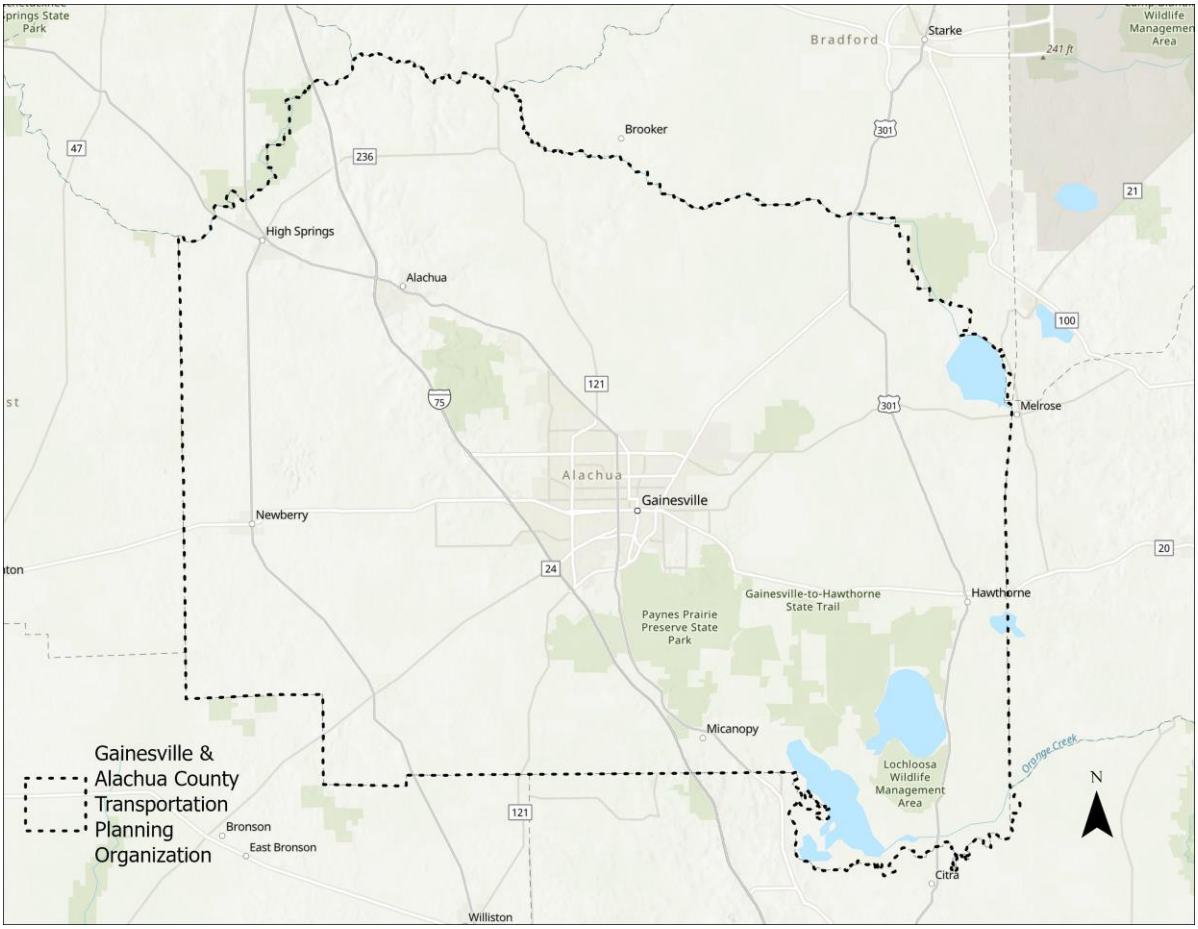
Appendix I: Public Involvement....80

Appendix J: Review Agency Comments and Responses....82

Introduction

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (the "MTPO") has been expanded its geographic boundary to include the entirety of Alachua County, which, according to the 2020 United States Census, had a population of approximately 278,000. Effective June 5, 2023, the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) announced that all urbanized areas with populations greater than 200,000 are identified as Transportation Management Areas (TMA), which are subject to and eligible for special transportation planning and programming requirements and funding. Therefore, the MTPO became a TMA. Subsequently, the MTPO Board reconsidered the name of the organization at its February 2, 2026, meeting and approved a name change from the "Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area" to the "Gainesville & Alachua County Transportation Planning Organization" (GACTPO). Figure 1 below depicts the new GACTPO planning boundary map.

Figure 1. Gainesville & Alachua County TPO Boundary Map



A. UPWP Definition and Purpose

The Code of Federal Regulations (CFR) defines a Unified Planning Work Program (UPWP) as "a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, timeframes for completing the work, the cost of the work, and the source(s) of funds." [2cFR 450.104]. Federal and state regulations require the GACTPO to develop a UPWP to serve as the TPO's transportation planning work program which identifies the planning budget and tasks the TPO will perform over the two (2) state fiscal years.

This Unified Planning Work Program, prepared in accordance with state and federal regulations, has been prepared for fiscal years July 1, 2026 to June 30, 2027 (Year 1) and July 1, 2027 to June 30, 2028 (Year 2), and outlines the tasks to be performed with funds under Title 23 Sections 134 (Metropolitan Transportation Planning) and 135 (Statewide Transportation Planning), as well as Title 49 (Public Transportation). This UPWP also serves to define planning tasks and activities for the public as well as public officials and agencies that contribute funds and in-kind services and resources to the transportation planning process.

The UPWP contains seven (7) primary tasks or elements that provide the framework for the work program. Within each Task/Element, the subtasks further define the planning activities, including products, projects, and plans. Any UPWP planning tasks funded in partnership agency is identified as a "Joint Planning Task", established through an Agreement or Memorandum of Understanding (MOU) between the parties. At this time, the GACTPO is not proposing any tasks that will be funded by a Joint Planning Agreement. It is the obligation of the UPWP to reflect and incorporate State and Federal Planning Priorities and Factors, as further elaborated herein.

B. Overview of Local and Regional Comprehensive Transportation Planning Activities

Comprehensive transportation planning studies and activities within the GACTPO are in response to and intended to meet the communities' transportation and mobility needs with a greater emphasis on safe, efficient, and connected multimodal transportation systems to provide accessibility to essential services, sustainability, and health of the community and natural resources through a strategic built environment with the end-user in mind.

This UPWP is therefore guided by the adopted 2050 Long Range Transportation Plan, adopted comprehensive plans of Alachua County and its municipalities and plans prepared or adopted by Regional Transit System (RTS), the University of Florida (UF), Gainesville Regional Airport (GRA), Alachua County School Board (ACSB), and the Florida Department of Transportation (FDOT) Work Program.

C. Planning Tasks and Priorities

The planning work tasks required to be included in the UPWP are those necessary to meet the transportation planning needs of the TPO Transportation Management Area and to provide a level of proficiency and efficiency necessary for continued certification by the federal agencies involved and for eligibility to receive federal funds to implement transportation projects within the TPO's Long Range Plan. This UPWP's seven (7) Tasks to be performed under Title 23 United States Code and 49 United States Code, Chapter 53, are summarized below and detailed later in this document.

Task 1 Administration & Management. This Task involves the tasks and budgeting required to manage the transportation planning process on a continual basis, including program administration, development, review and reporting, anticipated staff development, and an annual single audit. This Task also includes addressing federal TMA certification, conducting the FDOT annual certifications, and/or participating in the US Census activities. All administrative costs associated with conducting the metropolitan planning processes in

conformance with applicable federal and state regulations and to ensure the maintenance of a continuing, cooperative, and comprehensive transportation process for the TMA and to develop the UPWP, including monitoring and maintaining grants and contract agreements and regularly invoicing for grant reimbursements are captured in a single administrative tasks with sub-tasks as necessary.

Task 2 Data Development and Management. This Task includes collection, sharing, and maintenance of and up-to-date inventory of planning and transportation data, which includes but is not limited to, land use, travel patterns, travel mode, transit ridership, and socio-economic and demographic statistics based on best available data. Data will be developed using travel demand forecasting, field work, and other best management practices.

Task 3 Transportation Improvements Program (TIP). This Task involves the development and maintenance of a 5-Year Transportation Improvements Program that must be consistent with the Long Range Transportation Plan and Statutes. The TIP is a multi-year, multimodal investment plan for the implementation of improvements and projects developed pursuant to 23 CFR part 450 and Title 23 USC 134(h) and Section 339.175, Florida Statutes.

Task 4 Long Range Transportation Plan (LRTP). This Task involves the development and maintenance of the TPO's 25-year vision as established in a Long Range Transportation Plan. The current 2050 Long Range Transportation Plan was adopted by the Board in 2024 and serves as a roadmap for transportation investments priorities focusing on enhancing mobility and maintaining a safe, efficient, connected, and reliable transportation infrastructure system to serve all modes and users to support economic growth and community and housing needs for the TMA. The LRTP must be reviewed and updated every five (5) years, and efforts to begin the next LRTP is anticipated to begin in 2028.

Task 5 Special Projects Planning. This Task is related to non-recurring planning projects or activities that do not fit easily into the other categories, such as feasibility studies, corridor studies, municipal plans, or resiliency or sustainability plans. This Task also involves coordination with and assistance to those local agencies conducting studies of interest to the TPO and area-wide transportation improvements that enhance or promote the county's intermodal and intramodal facilities.

Task 6 Public Engagement. This Task is focused on identifying and implementing innovative strategies to inform the public of meetings and opportunities to provide input and ask questions in order to improve the planning and decision-making processes that strengthen communities and regional partnerships.

Task 7 Systems Planning. This Task is intended to promote an integrated program to optimize transportation infrastructure performance through the development and implementation of services and projects that preserve or enhance capacities of existing facilities and improve the safety, security, enforcement, education, and reliability of the TMA's multimodal transportation system.

The Gainesville & Alachua County Transportation Planning Organization emphasizes the following planning priorities:

- Implement a robust Public Participation Plan to inform the public and obtain their input into the transportation planning process to support community livability,

- Develop an accurate, reasonable and implementable Transportation Improvement Program that responds to the communities' need for reliable and accessible transportation choices through a multimodal transportation system,

- Increase economic vitality within the TPO TMA, especially by improving system efficiency and connectivity to increase the area's global competitiveness in the global marketplace,

- Increase the efficiency, sustainability, accessibility, and connectivity of transportation systems for both motorized and non-motorized users to get to their destinations safely,

- Decrease congestion along roadways to improve air quality and quality of life, protect and promote energy conservation, and provide consistency between TPO plans and State and local planned growth and strategic plans,

- Emphasize the preservation of the existing transportation system,

- Provide enhanced and reliable transit and other public transportation services and use, including identifying and implementing bicycle and pedestrian-friendly first/last mile improvements, and

- Support investments that enhance TMA visitors' mobility experience throughout the county.

D. Public Involvement Process and Title VI

Public involvement during the development of this UPWP was accomplished through in-person meetings. The draft UPWP was presented at the Bicycle/Pedestrian Advisory Committee, Citizens Advisory Committee, Technical Advisory Committee, and TPO Board meetings, which are all open to the public. Announcements of these meetings were made through an Alachua County press release.

Members of the public were encouraged to and had opportunities to ask questions and provide input. TPO staff also coordinated with state and federal agencies to ensure that planning activities and projects are eligible for funding. Public comments, input from transportation providers and stakeholders, and comments from FDOT, FHWA, and FTA on the Draft UPWP were considered when finalizing the document for Board action, with public notice provided in accordance with the Public Participation Plan. A summary of public and agency feedback received is provided in Appendix I.

The Unified Planning Work Program, including its preparation and development, complies with the public involvement provisions of Title VI, which states: *No person in the United States shall, on grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.* The TPO has adopted a Title VI Policy Statement and has also adopted a Title VI Complaint Process/Procedure (refer to Appendix D). Appendix D also includes the GACTPO's Title VI information and certifications and assurances.

E. Planning Emphasis Areas

The Planning Emphasis Areas for the Gainesville & Alachua County Transportation Planning Organization are a combination of Federal and State Emphasis Areas.

United States Department of Transportation

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) Offices of Planning have issued updated federal Planning Emphasis Areas. Following the approval of the Bipartisan infrastructure Law in 2021, the United States Department of Transportation released the following seven (7) new planning emphasis areas:

- Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future - To ensure that our transportation plans and infrastructure investments help achieve the national greenhouse gas reduction goals of 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change,

- Complete Streets - To work with the Florida Department of Transportation and providers of public transportation to review current policies, rules and procedures to determine their impact on safety for all road users. This effort will work to include provisions for safety in future transportation infrastructure, particularly those outside automobiles,

- Public Involvement - To increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices,

- Strategic Highway Network/U.S. Department of Defense Coordination - To coordinate with representatives from United States Department of Defense in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to Department of Defense facilities,

- Federal Land Management Agency Coordination - To coordinate with Federal Land Management Agencies in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands,

- Planning and Environment Linkages - To implement Planning and Environment Linkages as part of the transportation planning and environmental review processes, and

- Data in Transportation Planning - To incorporate data sharing and consideration into the transportation planning process, because data assets have value across multiple programs.

Full descriptions of the new United States Department of Transportation planning emphasis areas are in Appendix E.

Florida Department of Transportation

The Florida Department of Transportation also released the following updated planning emphasis areas in 2021:

- **Safety** – To place a top priority on safety, with the state target of zero fatalities and serious injuries. In addition to adopting safety targets, the GACTPO must show how its Long Range Transportation Plan and priority projects in its Transportation Improvement Program (TIP) support progress toward the safety targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects;

- **Resilience** - To address resilience within every planning document; place emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives; and consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure in order to develop planning documents that are ultimately more realistic and cost-effective; and

- **Emerging Mobility** - To address advances in transportation technologies and support the implementation of the seven Florida Transportation Plan goals, the Unified Planning Work Program should recognize the important influence of emerging mobility on the multimodal transportation system and include related planning studies, collaboration efforts, research, or other activities.

Full descriptions of the updated Florida Department of Transportation planning emphasis areas are in Appendix E. Appendix E also includes Florida Department of Transportation District 2 Planning Activities.

F. Performance-Based Approach

The GACTPO planning process will provide for the establishment and use of a performance-based approach to transportation decision-making to support national goals. Later in this document, the performance-based approach is used to identify measurable products for individual UPWP work tasks.

The GACTPO has implemented the Fixing America's Surface Transportation Act performance measures and target setting requirements into its planning process, including its long-range transportation plan and transportation improvement program. In addition, its List of Priority Projects and this UPWP address the federal performance measures. The GACTPO has coordinated with the Florida Department of Transportation and the City of Gainesville Regional Transit System regarding the establishment of performance measures and target setting.

Within this UPWP, the GACTPO addresses the federal performance measures in:

Task 1 - Administration - Development, maintenance, evaluation and monitoring of performance measures and targets in the transportation planning process and planning documents;

Task 3 - Transportation Improvement Program - Identification, evaluation and monitoring reporting of performance measures and targets as related to federal and state-funded projects from the Florida Department of Transportation Work Program that are identified in the Transportation Improvement Program;

Task 4 - Long-Range Transportation Plan - Identification, evaluation and monitoring reporting of performance measures and targets as related to proposed federal and state-funded projects that are identified in the Long-Range Transportation Plan; and

Task 7 - System Planning - Identification of performance measures and targets as related to proposed federal and state-funded projects and the project prioritization process for the List of Priority Projects.

G. Ten Federal Planning Factors

Implementation of the transportation planning process addresses and is consistent with the Ten Federal Planning Factors, listed below, as required by the Fixing America's Surface Transportation Act.

FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.

FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users.

FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight.

FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, promote consistency between transportation improvements and State and local planned growth and economic development patterns and improve quality of life.

FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.

FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation.

FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system.

FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users.

FACTOR 9 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.

FACTOR 10 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance travel and tourism.

Integral to a continuous, cooperative, and comprehensive metropolitan planning process is the consideration and implementation of the projects, strategies, and services into the UPWP that will address the federal planning factors. The matrix below shows the relationship between the Ten Federal Planning Factors by the work tasks.

	Federal Metropolitan Planning Factor									
Task	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
	Economic Vitality	**Safety**	**Mobility**	**Environment**	**Connectivity**	**Operational Efficiency**	**System Preservation**	**Security**	**Resiliency & Reliability**	**Travel & Tourism**
1.0 Administration	X	X	X	X	X	X	X	X	X	X
2.0 Data Collection	-	-	-	-	-	X	X	X	X	X
3.0 Transportation Improvement Program	X	X	X	X	X	X	X	X	X	X
4.0 Long-Range Transportation Plan	X	X	X	X	X	X	X	X	X	X
5.0 Special Projects Planning - Bicycle/Pedestrian Master Plan	X	X	X	X	X	X	X	-	X	X
6.0 Public Participation	X			X	X	-	-	-	-	-
7.0 Systems Planning	X	X	X	X	X	X	X	X	X	X

H. Cost Allocation Plan and Indirect Costs

The GACTPO does not use a cost allocation plan for indirect costs. Instead, all costs are direct costs charged to budget line items (as established in Chapter II: Work Program). Staff services, which were previously provided by the North Central Florida Regional Planning Council through a professional staff services agreement, are provided by various departments within Alachua County Government through a new Staff Services Agreement between the GACTPO and Alachua County Board of County Commissioners, as documented in an *Interlocal Agreement By and Between the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and the Board of County Commissioners of Alachua County, Florida*, recorded in Book 5203 Page 2744, included herein as Exhibit

H. Details of direct costs are described in the Estimated Budget Tables as Consultant Services.

I. Soft Match and In-Kind Financial Contribution

Section 120 of Title 23, United State Code, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized under Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized under Chapter 53 of Title 49, United States Code. This is in essence a "soft-match" provision that allows the federal share to be increased up to 100 percent to the extent credits are available. The soft match amount being utilized to match the Federal Highway Administration (FHWA) funding in the Unified Planning Work Program is 18.07 percent of FHWA program funds for a total of $502,273.

In addition to funding from the Federal Highway Administration, the Federal Transit Administration, the Florida Department of Transportation, Alachua County and the City of Gainesville, the GACTPO includes State Soft Match and Local In-Kind (locally determined amount) contributions in calculating its overall budget reported in this UPWP. The overall budget includes soft match contributions from the Florida Department of Transportation and in-kind contributions provided by Alachua County, the City of Gainesville and the University of Florida. In-Kind contribution amounts are determined and provided by each partner agency. Exhibit 1 shows the soft match amounts identified for each task. Note - Planning Budget for Year 2 in Exhibit 1 is illustrative until approved by the United States Congress and the Florida Legislature.

Exhibit 1
Soft Match Contributions

Task	TOTAL PL & PL-CS	TOTAL PL-CS	FDOT PL Soft Match	Total
	Year ONE - Fiscal Year 2026 - 27			
1.0 Administration	$741,022		$133,903	$874,925
2.0 Data Collection	$0		$0	$0
3.0 Transportation Improvement Plan	$19,000		$3,433	$22,433
4.0 Long-Range Transportation Plan	$70,000		$12,649	$82,649
5.0 Special Project Planning	$150,000		$27,105	$177,105
6.0 Public Participation	$0		$0	$0
7.0 System Planning	$80,000		$14,456	$94,456
Year One Total:	**$1,060,022**		**$191,546**	**$1,251,568**
	Year TWO - Fiscal Year 2027 - 28			
1.0 Administration	$771,939		$139,489	$911,428
2.0 Data Collection	$50,000		$9,035	$59,035
3.0 Transportation Improvement Plan	$20,000		$3,614	$23,614
4.0 Long-Range Transportation Plan	$70,000		$12,649	$82,649
5.0 Special Project Planning	$214,146	$69,490	$51,253	$334,889
6.0 Public Participation	$40,000		$7,228	$47,228
7.0 System Planning	$486,000		$87,820	$573,820
Year Two Total:	**$1,652,085**	**$69,490**	**$311,089**	**$2,032,664**
TWO-Year Total:	**$2,712,107**	**$69,490**	**$502,635**	**$3,284,232**

FDOT - Florida Department of Transportation
FTA - Federal Transit Administration
PL - Federal Highway Administration Funds consolidated with Federal Transit Administration Section 5305(d)] Funds

J. Air Quality Considerations

The State of Florida is an air quality attainment area. The GACTPO TMA is also an air quality attainment area. Therefore, the GACTPO is not required to incorporate air quality assessment and mitigation in its transportation planning activities. The GACTPO is not eligible and does not receive Congestion Mitigation Air Quality funding.

Nonetheless, the comprehensive plans for Alachua County and the City of Gainesville support compact and transit-oriented development and multimodal transportation system planning and development. In addition, the long-range transportation planning process of the GACTPO has had a long tradition of supporting and implementing multimodal transportation system planning.

K. Consolidated Planning Grant

The Florida Department of Transportation and the GACTPO participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the GACTPO, FHWA, and FTA, to annually consolidate Florida's Federal Highway Administration Planning funds and Federal Transit Administration 5305(d) metropolitan planning fund allocations into a single grant that is administered by the Federal Highway Administration Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the GACTPO utilizing formulas approved by the Metropolitan Planning Organization Advisory Council, Florida Department of Transportation, Federal Highway Administration, and Federal Transit Administration in accordance with 23 Code of Federal Regulations 420.109 and 49, United States Code Chapter 53. The Florida Department of Transportation is fulfilling CPG required 18.07 percent non-federal share (match) using Transportation Development Credits as permitted by 23 Code of Federal Regulations 120(i) and Federal Transit Administration C 8100.1D.

L. Complete Streets Set-Aside

The Infrastructure Investment and Jobs Act (IIJA) requires each metropolitan planning organization to use at least two point five percent (2.5%) of its planning (PL) funds (and each State to use 2.5 percent of its State Planning and Research funding under 23 United States Code 505) on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities [§ 11206(b)]. For the purposes of this requirement, the term "Complete Streets standards or policies" means standards or policies that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles [§ 11206(a)].

The GACTPO's transportation planning process has incorporated multimodal transportation planning options and solutions for several decades. Over the years, the TPO's long-range transportation planning has included projects in support of creating, maintaining, or enhancing the multimodal transportation system. In addition, the GACTPO has monitored multimodal (automotive/highway, bicycle, pedestrian and transit) levels of service.

M. Review Agency Comments and Responses

Comments were received on the Draft UPWP from the Florida Department of Transportation, Federal Highway Administration and Federal Transit Administration. Appendix J details those comments, and a summary is provided below.

Generally, the state and federal agencies wanted names of the Chair, Executive Director, and other Senior Management of the GACTPO management and operations, greater details and descriptions in tables in Tasks 2 (Data Collection), 5 (Special Projects), and 7 (Systems Planning) as well as more information on transit services and the use of a performance-based approach in the provision of transit services in the TMA. Some clarification on funding use, i.e. 2.5% complete streets funding, and transit funding was also requested.

Chapter I: Organization and Management

A. Responsibilities, Organization, and Management

Agency Responsibilities. The Gainesville & Alachua County Transportation Planning Organization (GACTPO) is a public agency responsible for developing policies, procedures, and planning documents to guide the transportation planning efforts for the Alachua County Transportation Management Area. GACTPO is responsible for performing various tasks and preparing transportation plans and programs as delegated by federal and state laws to ensure that activities and reporting within the Alachua County TMA conform to and are consistent with federal and state regulations so that the TMA continues to be eligible for federal funding. These tasks will be done in an organized, efficient, meaningful, and transparent manner, and consideration is given to all modes of travel with respect to the mobility needs of vulnerable populations. The Tasks in Chapter II details what projects will be performed, who will perform them, the schedule for completing the tasks, and the funding source(s) for each task. Annually recurring sources of funds for the operation and responsibilities of the GACTPO come from the Federal Highway Administration, Federal Transit Administration, and the Florida Department of Transportation via a population-based formula. Other funding sources include the Florida Transportation of Disadvantaged Commission and local sources.

Agency Management. The GACTPO Board is the transportation agency's policy-making, governing body, and the Board Chair is Casey Willits, City of Gainesville Commissioner. The Board is comprised of 15 voting members and 2 non-voting members. The Board voting members consists of:

- Five Alachua County Commissioners,
- Mayor and six City of Gainesville Commissioners,
- One Gainesville/Alachua County Regional Airport Board member,
- One School Board of Alachua County member; and
- One Rural Representative (an elected municipal official selected by Alachua County from nominations from the Alachua County municipalities of Alachua, Archer, Hawthorne, High Springs, La Crosse, Micanopy, Newberry and Waldo.

The two (2) non-voting members are the University of Florida President (or his/her designee) and the Florida Department of Transportation District 2 Secretary (or his/her designee), who serve as Technical Advisors (non-voting members) to the TPO Board. Administrative legal assistance to the TPO is provided by the Alachua County Office of the County Attorney.

The TPO Board is further advised by recommendations and insights from the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), the Bicycle/Pedestrian Advisory Board (BPAB), the Alachua County Traffic Safety Team (ACTST), and the Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB). The composition of the TAC, CAC, and BPAB are established in the GACTPO Bylaws.

- Technical Advisory Committee: The role of the TAC is to conduct research, review plans and programs, and make recommendations to the Board based upon technical expertise.

- Citizens Advisory Committee and Bicycle/Pedestrian Advisory Committee: The role of the CAC and BPAC is to provide citizen viewpoints and recommendations on transportation needs and planned improvements, particularly with regards to bicycle and pedestrian mobility challenges and needs.

- Alachua County Transportation Disadvantaged Coordinating Board: The TDC Board works with agency partners and stakeholders to increase transportation services to low-income persons, the elderly, and persons with disabilities.

Each committee and board conducts its prescribed responsibilities at regularly scheduled meetings. Additional public input is provided through public meetings, meetings with local civic organizations, public workshops and public hearings. In addition, the Alachua County Traffic Safety Team develops and provides recommendations to the GACTPO regarding safety-funded projects.

Agency Authorization, Organization and Staff. The GACTPO's authority, role and responsibilities are established by Title 23, United States Code, and Chapter 339, Florida Statutes. The GACTPO is managed by its Executive Director, Anoch Whitfield, AICP, and conducts its operations through the adopted Bylaws, with administrative, fiscal, technical, and legal services provided through an Interlocal Agreement executed on March 11, 2025, between the then MTPO and the Alachua County Board of County Commissioners (agreement recorded in official records instrument # 3612430 11 PG(S), BK 5203, PG 2744, Alachua County Clerk of Court). The TPO shall abide by the duties detailed in Section 2 and Attachment A of said Interlocal Agreement, and the County shall, in accordance with Section 3, implement policies, decisions, actions, and directives of the TPO under the direction of the TPO Executive Director, who reports to the TPO Board. The efforts required to support the planning process will be conducted by the GACTPO, the Florida Department of Transportation Central Office, and the Florida Department of Transportation District Two Office. The GACTPO does not have a Planning Manager position but currently has a Deputy Director, Alison Moss, on an interim basis, through the above referenced Interlocal Agreement. A copy of said Staff Services Interlocal Agreement is provided in Appendix H.

B. Planning and Funding Agreements

The following planning and funding agreements have been executed by the GACTPO under its previous name "Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area":

Organization Establishment and Function

1. Interlocal Agreement for Creation of the Metropolitan Transportation Planning Organization (May 26, 2004) - The purpose of this Agreement is to ensure eligibility for the receipt of federal capital and operating assistance pursuant to 23 United States Code 134 and Section 3 (a) (2), 4 (a), 5 (g) (1), and 5 (1) of the Urban Mass Transportation Act of 1964, as amended [49 United States Code 1602 (a) (2), 1603 (a), and 1604 (g) (1) and (1)], and to implement and ensure a continuing, cooperative and comprehensive transportation planning process that results in coordinated plans and programs consistent with the comprehensively planned development of the affected urbanized area in cooperation with the Florida Department of Transportation. This agreement will be updated by July 1, 2024.

2. Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement (December 13, 2022) - The purpose of this Agreement is to set forth mutually acceptable procedures for implementing the provisions of Title 23 of the Code of Federal Regulations, Chapter 1, Part 450, Subpart A and B, Governor's Executive Order 83-150 and Federal Highway Program Manual 4-1-4. This agreement will be updated by December 12, 2027.

3. Organization Apportionment - Voting Membership and Procedure, non-Voting Membership and Service Area Agreement (July 9, 2013) - This agreement with the Office of the Governor of Florida describes the voting membership and procedure, non-voting membership and includes the Gainesville Metropolitan Area map. This agreement was updated by the Governor's Office via mail dated August 8, 2024.

Organization Staffing- Professional Staff Services Agreement

1. Interlocal Agreement (March 11, 2025) – The Professional Staff Services Agreement adopted on October 28, 2021, between the North Central Florida Regional Planning Council and the MTPO for the NCFRPC to serve as consultant to the MTPO has been terminated. In its place, the TPO entered into an Interlocal Agreement with the Alachua County Board of County Commissioners whereby the County and TPO agreed to abide by certain terms and provisions.

Joint Regional Planning Organization

1. Interlocal Agreement for Creation of a Regional Transportation Plan (December 14, 2006) - The purpose of this Agreement is to create a regional transportation plan which identifies project priorities for funding through the Florida Transportation Regional Incentive Program. Selected members of the GACTPO and the Ocala/Marion County Transportation Planning Organization serve as the Alachua/ Marion County Transportation Regional Incentive Program Executive Committee. This agreement will be updated by December 13, 2026.

Supplemental Organization Advisory Activity

1. Interlocal Agreement for Bicycle/Pedestrian Advisory Board Funding (May 11, 2022) - The purpose of this Agreement is for the GACTPO to provide financial support to the City of Gainesville for providing staff services to the Bicycle/Pedestrian Advisory Board. The Bicycle/Pedestrian Advisory Board advises Alachua County, the City of Gainesville, and the GACTPO on bicycle and pedestrian-related issues. This agreement will be updated by May 10, 2027.

C. Operational Procedures and Bylaws

The Bylaws were amended on August 19, 2025, for the GACTPO and its Advisory Committees. The intent was to provide procedures and policies for the GACTPO and its advisory committees to fulfill the requirements for the transportation planning process for all modes of travel and to ensure the accomplishment of the planning tasks within a cooperative framework properly related to comprehensive planning on a continuing basis. A copy of the Bylaws can be obtained by contacting the GACTPO Executive Director at 352.337.6207 or from the TPO website at www.gactpo.org.

D. State/Metropolitan Planning Organization Certification – Summary Report Required in the Unified Planning Work Program

Appendix F contains certification materials, including a summary report by the Florida Department of Transportation of the findings and noteworthy practices of the GACTPO. Appendix F also includes Resolution 2024-03 that provides for the approval of this Unified Planning Work Program and enables the TPO to receive federal planning funds.

E. Resiliency in the Transportation Planning Process

The Fixing America's Surface Transportation Act introduced resiliency into the transportation planning process for the development of long-range transportation planning, transportation improvement programming and project prioritization. The 2021 state planning emphasis areas expands application/implementation of resiliency to all planning documents, including the Unified Planning Work Program.

Resiliency was addressed in the development of the Year 2045 Long-Range Transportation Plan.

Resiliency strategies include the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area:

- Coordinating with the Florida Department of Transportation, Alachua County, City of Gainesville and University of Florida to address resiliency in its transportation planning process; and

- Participating in resiliency training provided by the Federal Highway Administration and Florida Department of Transportation.

Chapter II: Work Program

This Unified Planning Work Program covers Fiscal Year (FY) July 1, 2026, to June 30, 2027, and FY July 1, 2027, to June 30, 2028, and was developed by GACTPO, in accordance with its *Public Involvement Plan*, with the cooperation and participation of the Florida Department of Transportation, the public and other transportation agencies.

The UPWP Work Program is organized into seven (7) specific transportation planning tasks to be undertaken during Fiscal Years 2026-27 through 2027-28. Each task provides an objective, previous work accomplished, proposed methodology, responsible agencies, cost estimates and proposed funding sources, as well as the product(s) and deliverables. Summary tables detailing the Tasks by participating agencies and funding sources is provided in Chapter III.

Planning Tasks:

1.0 Administration – Task involving the management and implementation of the transportation planning process on a continual basis, including program administration, development, review and reporting, staff development, and an annual audit.

2.0 Data Collection – Task involving the need to monitor area travel characteristics and factors affecting travel, such as socioeconomic, community and land use data, transportation system data, natural, physical and human environmental concerns and issues.

3.0 Transportation Improvement Program – Task related to the continual monitoring, implementation, development, and updates, as needed, to the transportation improvement program (TIP).

4.0 Long-Range Transportation Plan – Task related to the development, implementation, and update, as needed, of the long-range transportation plan, which establishes the long-term, 20- to 25-year planning horizon for the GACTPO transportation planning priorities and projects.

5.0 Special Project Planning – Task related to special project planning for those non-recurring planning projects and/or projects that do not fit readily into other Tasks.

6.0 Public Participation – Task involving the development and implementation of the TPO's public participation plan and efforts, as required by federal and state regulations, during the development of the unified planning work program, long-range transportation plan, transportation improvement program and other plans and programs.

7.0 Systems Planning – Task involving recurring planning studies, projects, or improvements needed to protect and/or enhance transportation systems, including transit, bicycle/pedestrian, transportation demand management or transportation disadvantaged planning.

It is important to note that this FY 26/28 UPWP contains funds carried over from the FY 24/26 UPWP in the amount of $1,096,073 in de-obligated funds. Should it be determined that said de-obligated funds are not available based on state funding availability, an amendment to this UPWP will be needed to make the appropriate budget/funding adjustments. This UPWP does not currently reflect or include any anticipated FY 24/26 UPWP close-out funds at the year of that UPWP's Year Two.

1.0 Administration

Task 1.0 Administration	
Objective: To implement the administrative tasks and activities necessary to guide and effectively manage the tasks identified in this UPWP and maintain an effective and efficient continuing, cooperative and comprehensive transportation planning process.	
Previous Work Completed:	
Work Item	**Date/Status**
▪ Continuity of Operation Plan and continued support of TPO Advisory Committee and Board meetings	Ongoing
▪ Continued administration of TPO operations (with and updates as needed), i.e. purchasing, accounting, technical, human resource functions, processing of progress reports and invoices, contract/agreement updates and clerical assistance from County as necessary to support the TPO functions	Ongoing
▪ Coordination with federal, state and local partners	Ongoing
▪ Implementation of Membership Apportionment Plan based on 2020 United States Census to add Rural Community representative ▪ ILA amended to add Rural Community, School Board, and Regional Airport as voting members of Board	▪ October 2023 ▪ August 2025 (ILA Amendment)
▪ Hired new Executive Director	January 2026
▪ Attendance at workshops and training sessions (MPOAC & FMPP)	January 2026
▪ Incorporation of performance measures into planning process	January 2026
▪ Preparation of Joint FDOT-MTPO Certification documents	February 2026
▪ FHWA/FTA and FDOT Mock TMA On-site Certification Review	February 2026
▪ Awarding of a General Planning Consultant (GPC) contract (2 firms selected)	March 2026
▪ Update of Bylaws	March 2026
▪ MTPO Website Update	March 2026
▪ Conversion of TIP into interactive platform (EcoInteractive)	April 2026
▪ Revisions of the FY 24/25 – 25/26 Unified Planning Work Program.	April 2026
▪ Preparation of FY 26/27 – FY27/28 UPWP (including public participation)	June 2026

Required Activities:	
Activities and Products	**Milestone/Target Date**
▪ Administration of TPO staff (hire new staff)	▪ June 2026
▪ FHWA/FTA and FDOT TMA On-site Certification Review	▪ January 2027
▪ Procurement and establishment of new TPO office	▪ January 2027
▪ Preparation and participation in annual Joint FDOT-MTPO Certification.	▪ February 2027
▪ Performance of annual single audit.	▪ June 2027
▪ Administration of TPO operations (Maintenance of financial and administrative records, coordination with partner agencies, including FDOT, FHWA, and FTA, preparation and submission of progress reports and invoices, and general accounting)	▪ Ongoing
▪ Implementation of metrics to achieve performance measure targets.	▪ Ongoing
▪ TPO staff and member travel and participation at general trainings, conferences and meetings, including those of the MPOAC & FMPP	▪ Ongoing
▪ Revisions to Unified Planning Work Program	▪ Ongoing
▪ Completion of Bicycle/Pedestrian Master Plan Update	▪ December 2026

End Products:	**Completion Dates:**	**Responsible Agency:**
MTPO and Advisory Committee Meetings Minutes	Following each regularly scheduled meeting	TPO
Joint FDOT-MTPO Certification	June 30, 2027; June 30, 2028	
Updated Bylaws (as needed)	January 31, 2027	
Continuity of Operations Plan	Ongoing	
MPOAC and general meetings, workshops, trainings	Ongoing	
Annual Audit Report	June 30, 2027; June 30, 2028	
Maintenance of Financial and Administrative Records	Ongoing	
Performance Measures (countywide)	June 30, 2028	
Progress Reports and Invoices	Ongoing until June 30, 2028	
Reapportionment Report	June 30, 2026	
Unified Planning Work Program	May 30, 2028	

Unified Planning Work Program revisions	June 30, 2028	
Updated TPO Website	May/June 2026	

All required activities and end products, except for the annual audit report, will be completed by TPO staff with consultant services support. The annual audit report will be completed by independent certified public account.

State Support and Program Administration and Technical Assistance Federal Transit Administration

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Transportation Management Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 1 - Administration - Program Support and Administration (44.21.00) - Development of the Unified Planning Work Program, interagency coordination, public information and local assistance.

In-Kind Financial Contribution - Alachua County, City of Gainesville, and University of Florida

In-kind contribution from Alachua County - Administration efforts include Technical Advisory Committee participation by the Alachua County Growth Management Department and Alachua County Public Works Department. In addition, Alachua County provides legal services and meeting locations for the Bicycle/pedestrian Advisory Board, Citizens Advisory Committee and GACTPO Board.

In-kind contribution from the City of Gainesville - Administration efforts include Technical Advisory Committee participation by the City of Gainesville Planning and Development Services Department, the City of Gainesville Public Works Department, including the Bicycle/Pedestrian Program, and Regional Transit System. In addition, the City of Gainesville provides a meeting location for the Technical Advisory Committee.

In-kind contribution from the University of Florida - Administration efforts include Technical Advisory Committee participation by the University of Florida Planning, Design and Construction Department and Transportation and Parking Services Department.

Continuity of Operations Considerations

Following the nationwide impact that the COVID-19 Public Health Emergency had normal operations of federal, state and local governments which exceeded the scope of the current Continuity of Operations Plan, the then MTPO adopted Resolutions 2020-1, 2020-2 and 2020-3 to address the shortcomings for continuity of operations under extreme circumstances. To continue to promote a healthy and flexible work environment, the Bylaws, Continuity of Operations Plan, and Public Involvement Plan will be modified when they are next reviewed and/or updated to address:

- The conduct of virtual and/or hybrid meetings on communications media technology in accordance with emergency orders of the Office of the Governor and legislation by the Florida Legislature.
- Under a declared county, state or federal State of Emergency and with approval of the Chair of the Transportation Planning Organization, its Executive Director is authorized to:
    - Amend time-sensitive program documents to maintain continuity of operations,
    - Approve the revision and submission of the Unified Planning Work Program and amendments to the Transportation Improvement Program, and
    - Submit information, reports, grant applications or documents.

- Implement public participation and public noticing requirements to ensure timely communications via media technology.
- The conduct of virtual and/or hybrid public hearings, meetings, and workshops of the GACTPO Board, subcommittees, advisory committees and working groups via communications media technology and in-person.

Unified Planning Work Program							
Task 1.0 - Administration							
Budget Category	**Budget Category Description**	**Funding Sources**					**TOTAL**
		FHWA			**Local/ Other Cash**	**FCTD Grant**	
		Contract # G3O08		**SU**			
		PL	**PL-CS**				
Task 1.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]							
Personnel Services							
Personnel & Fringe (40%)		$ 608,592					$0
Subtotal:		$ 608,592					$ 608,592
Consultant Services							
Interactive TIP (EcoInteractive)		$ -			$ -		$ -
Annual Audit (Independent CPA)		$ 50,000					$ 50,000
TPO Website Maintenance (year 1 included)		$ -			$ -		$ -
County Support Services (via ILA)		$ 45,000					$ 45,000
Subtotal:		$ 95,000			$ -		$ 95,000
Travel							
Member/Staff Travel		$ -			$ 5,000		$5,000
Subtotal:		$ -			$ 5,000		$5,000
Other Direct Services							
Training/Professional Development		$ -			$ 3,750		$ 3,750
Office Lease		$ 37,430			$ 12,250		$ 49,680
Supplies & Basic Services (Phone/Electric)		$ -			$ 3,000		$ 3,000
Subtotal:		$ 37,430			$ 19,000		$ 56,430
Year One FY26/27		$ 741,022	$ -	$ -	$ 24,000	$ -	$ 765,022
Task 1.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]							
Personnel Services							
Personnel & Fringe (40%)		$ 635,009					$635,009
Subtotal:		$ 635,009					$635,009
Consultant Services							
Interactive TIP (EcoInteractive)		$ -					$ -
Annual Audit (Independent CPA)		$ 50,000					$ 50,000
TPO Website Maintenance		$ 1,500					$ 1,500
County Support Services (via ILA)		$ 45,000					$ 45,000
Other Consultant Services							$ -
Subtotal:		$ 96,500					$96,500
Travel							
Member Travel		$ -			$5,000		$5,000
Subtotal:		$ -			$5,000		$5,000
Other Direct Services							
Training/Professional Development		$ -			$3,750		$ 3,750
Office Lease (@ $4140/Mo)		$ 37,430			$12,250		$ 49,680
Office Supplies & Basic Services (Phone/Electric)		$ 3,000			$3,000		$ 6,000
Subtotal:		$ 40,430			$19,000		$59,430
Year Two 27-28 Total:		$ 771,939	$ -	$ -	$ 24,000	$ -	$ 795,939
TWO-Year Total:		$ 1,512,961	$ -	$ -	$ 48,000	$0	$ 1,560,961

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration
FY - Fiscal Year
PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)
SU - Surface Transportation Block Grant Funds for urban populations over 200,000
This task includes soft match/in-kind contributions in Exhibit 1 of Section I of the Introduction on pages 9 and 10.

2.0 Data Collection

<table>
<tr><th colspan="3">Task 2.0 Data Collection</th></tr>
<tr><td colspan="3">Purpose:
Routine surveillance activities to assess the network condition and the actual growth and changes in travel demand characteristics. Task 2.0 is a comprehensive multi-agency, on-going task that is performed each year by the Florida Department of Transportation, Alachua County and the City of Gainesville. For Unified Planning Work Program reporting, data collection performed by Alachua County and the City of Gainesville is funded by in-kind contribution. The proposed use of funds for this Task in this UPWP cycle is a coherent, comprehensive collection of bicycle and pedestrian counts, using a consistent methodology, throughout the county, including counts along trails and other shared/multi-use paths.</td></tr>
<tr><td colspan="3">Previous Work Completed:</td></tr>
<tr><td colspan="3">Alachua County and the City of Gainesville, as well as the Florida Department of Transportation, provided transportation facility traffic volume and crash data.</td></tr>
<tr><td colspan="3">Required Activities:</td></tr>
<tr><td>• Traffic Volume Surveillance
• Pedestrian/Bicycle counts</td><td colspan="2">• Crash Surveillance</td></tr>
<tr><td>End Products:</td><td>Completion Dates:</td><td>Responsible Agency:</td></tr>
<tr><td>Traffic Volume and Crash Surveillance</td><td>June 30, 2027; June 30, 2028</td><td>Alachua County and City of Gainesville</td></tr>
<tr><td>Countywide comprehensive pedestrian/bicycle counts</td><td>June 30, 2027; June 30, 2028</td><td>Consultant Services (data collection services)</td></tr>
</table>

All activities and end products will be completed by Alachua County and the City of Gainesville.

In-Kind Financial Contribution - Alachua County and City of Gainesville

In-kind contribution from Alachua County - Data Collection efforts include traffic monitoring data, including crash data.

In-kind contribution from the City of Gainesville - Data Collection efforts include traffic monitoring data, including crash data. In addition, the City of Gainesville Traffic Management Center provides traffic operations data.

Unified Planning Work Program							
Task 2.0 - Data Collection							
Budget Category	Budget Category Description	Funding Sources					
		FHWA			Local/ Other Cash	FCTD Grant	Total
		Contract # G3O08		SU			
		PL	PL-CS				
Task 2.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]							
Personnel Services							
-			$0	$0	$0	$0	$0
	Subtotal:	$0	$0	$0	$0	$0	$0
Consultant Services							
Consultant Staff Services		$0	$0	$0	$0	$0	$0
Data Collection Consultant Services		$0	$0	$0	$0	$0	$0
	Subtotal:	$0	$0	$0	$0	$0	$0
Travel							
Member Travel		$0	$0	$0	$0	$0	$0
	Subtotal:	$0	$0	$0	$0	$0	$0
Other Direct Services							
Office Supplies		$0 $0	$0 $0	$0 $0	$0 $0	$0 $0	$0 $0
	Subtotal:	$0	$0	$0	$0	$0	$0
	Year One FY26/27	$0	$0	$0	$0	$0	$0
Task 2.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]							
Personnel Services							
-		$0	$0	$0	$0	$0	$0
	Subtotal:	$0	$0	$0	$0	$0	$0
Consultant Services							
Consultant Staff Services		$0	$0	$0	$0	$0	$0
Data Collection Consultant Services		$50,000	$0	$0	$0	$0	$50,000
	Subtotal:	$50,000	$0	$0	$0	$0	$50,000
Travel							
Member Travel		$0	$0	$0	$0	$0	$0
	Subtotal:	$0	$0	$0	$0	$0	$0
Other Direct Services							
Purchase Newspaper Advertisements Office Supplies		$0 $0	$0 $0	$0 $0	$0 $0	$0 $0	$0 $0
	Subtotal:	$0	$0	$0	$0	$0	$0
	Year Two 27-28 Total:	$50,000	$0	$0	$0	$0	$50,000
	TWO-Year Total:	$50,000	$0	$0	$0	$0	$50,000

FCTD - Florida Commission for the Transportation Disadvantaged FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section I of the Introduction on pages 9 and 10.

3.0 Transportation Improvement Program

Task 3.0 Transportation Improvement Program		
Purpose: Tasks required for the development and management of the Transportation Improvement Program, including the incorporation of the Federal Funds Obligation Project List into the TIP and maintenance of an interactive online TIP platform for readily available public accessibility.		
Previous Work Completed:		
Preparation of the Fiscal Years 2025/2026 - 2029-30 Transportation Improvement Program, contracting with EcoInteractive to create an interactive online TIP platform that is accessible by the TPO, agency partners, and the public, and amending the TIP as needed to move projects forward towards completion.		
Required Activities:		
• Preparation and distribution of the Transportation Improvement Program and revisions • Preparation of performance measure and target monitoring materials in the Transportation Improvement Program.	Ongoing	
End Products:	**Completion Dates:**	**Responsible Agency:**
Transportation Improvement Program	June 30, 2026; June 30, 2027	TPO
Transportation Improvement Program revisions	June 30, 2028 (ongoing as needed)	

All required activities and end products will be completed by TPO staff, agency partners, and FHWA/FTA.

State Support and Program Administration and Technical Assistance Federal Transit Administration

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 3.0 - Transportation Improvement Program - Transportation Improvement Program (44.25.00) - Activities specifically emphasizing Transportation Improvement Program development and monitoring and developing transit project priorities for unfunded transit projects.

In-Kind Financial Contribution - City of Gainesville

In-kind contribution from the City of Gainesville - Transportation Improvement Program efforts include preparation of Transportation Alternatives Program and Safe Routes to School applications.

Unified Planning Work Program							
Task 3.0 - Transportation Improvement Program							
Budget Category	Budget Category Description	Funding Sources					
		FHWA			Local/ Other Cash	FCTD Grant	Total
		Contract # G3O08		SU			
		PL	PL-CS				
Task 3.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]							
Personnel Services							
-		$0	$0	$0	$0	$0	$0
	Subtotal:	$0	$0	$0	$0	$0	$0
Consultant Services							
Interactive TIP (EcoInteractive)		$19,000	$0	$0	$ -	$0	$19,000
		$0	$0	$0	$0	$0	$0
	Subtotal:	$19,000	$0	$0	$0	$0	$19,000
Travel							
Member Travel		$0	$0	$0	$0	$0	$0
	Subtotal:	$0	$0	$0	$0	$0	$0
Other Direct Services							
Office Supplies		$0 $0	$0 $0	$0 $0	$0 $0	$0 $0	$0 $0
	Subtotal:	$0	$0	$0	$0	$0	$0
Year One FY26/27 Total:		$19,000	$0	$0	$0	$0	$19,000
Task 3.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]							
Personnel Services							
-		$0	$0	$0	$0	$0	$0
	Subtotal:	$0	$0	$0	$0	$0	$0
Consultant Services							
Interactive TIP (EcoInteractive)		$20,000	$0	$0	$0	$0	$20,000
		$0	$0	$0	$0	$0	$0
	Subtotal:	$20,000	$0	$0	$0	$0	$20,000
Travel							
Member Travel		$0	$0	$0	$0	$0	$0
	Subtotal:	$0	$0	$0	$0	$0	$0
Other Direct Services							
Office Supplies		$0 $0	$0 $0	$0 $0	$0 $0	$0 $0	$0 $0
	Subtotal:	$0	$0	$0	$0	$0	$0
Year Two 27-28 Total:		$20,000	$0	$0	$0	$0	$20,000
TWO-Year Total:		$39,000	$0	$0	$0	$0	$39,000

FCTD - Florida Commission for the Transportation Disadvantaged FHWA - Federal Highway Administration
FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000 TIP - Transportation Improvement Program

This task includes soft match/in-kind contributions in Exhibit 1 of Section I of the Introduction on pages 9 and 10.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

4.0 Long-Range Transportation Plan

<table>
<tr><th colspan="3">Task 4.0 Long-Range Transportation Plan</th></tr>
<tr><td colspan="3">Purpose:
Tasks required for the development and management of the Long-Range Transportation Plan, including participation in FDOT Efficient Transportation Decision-Making process.</td></tr>
<tr><td colspan="3">Previous Work Completed:</td></tr>
<tr><td colspan="3">Preparation and adoption of the Year 2045 Long-Range Transportation Plan Administrative Modification; Coordinated with FDOT for conversion of the GUATS model platform from Cube Voyager to PTV Group Visum; Initiation of the Year 2050 Long-Range Transportation Plan update.</td></tr>
<tr><td colspan="3">Required Activities:</td></tr>
<tr><td colspan="2">• Preparation and adoption of the Year 2050 Long- Range Transportation Plan revisions (as needed).
• Preparation of performance measure and target monitoring materials in the Long-Range Transportation Planning process.</td><td>• Coordination with FDOT for the GUATS Model conversion.
• Analyze 2020 United States Census for Year 2050 Socio Economic Report.</td></tr>
<tr><td>End Products:</td><td>Completion Dates:</td><td>Responsible Agency:</td></tr>
<tr><td>Year 2045 Long-Range Transportation Plan revisions</td><td>June 30, 2026</td><td rowspan="2">TPO</td></tr>
<tr><td>Year 2050 Long-Range Transportation Plan revisions</td><td>June 30, 2028</td></tr>
</table>

Preparation of the long-range transportation plan update will be completed by a transportation planning consultant. Project management and coordination of adoption of the long-range transportation plan will be completed by TPO staff in coordination with FHWA/FDOT and agency partners.

State and Federal Support and Program Administration

State and Federal Support and Program Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Transportation Management Area. Technical assistance includes agency analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. The tasks for this include monitoring of pedestrian, bicycle and transit activity and an assessment of bicycle, pedestrian and transit service using the Florida Department of Transportation Quality/Level of Service Handbook multimodal level of service analysis generalized tables to analyze existing roadway facilities to include evaluation for bicycle, pedestrian and transit modes of travel added to the current highway (automotive) travel mode analysis.

Unified Planning Work Program							
Task 4.0 - Long-Range Transportation Plan							
Budget Category	Budget Category Description	Funding Sources					
		FHWA			Local/ Other Cash	FCTD Grant	Total
		Contract # G3O08		SU			
		PL	PL-CS				
Task 4.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]							
Personnel Services							
-		$0	$0	$0	$0	$0	$0
	Subtotal:	$0	$0	$0	$0	$0	$0
Consultant Services							
Consultant Staff Services		$0	$0	$0	$0	$0	$0
Plan Update Consultant Services		$70,000	$0	$0	$0	$0	$70,000
	Subtotal:	$70,000	$0	$0	$0	$0	$70,000
Travel							
Member Travel		$0	$0	$0	$0	$0	$0
	Subtotal:	$0	$0	$0	$0	$0	$0
Other Direct Services							
Office Supplies		$0 $0	$0 $0	$0 $0	$0 $0	$0 $0	$0 $0
	Subtotal:	$0	$0	$0	$0	$0	$0
Year One FY26/27 Total:		$70,000	$0	$0	$0	$0	$70,000
Task 4.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]							
Personnel Services							
-		$0	$0	$0	$0	$0	$0
	Subtotal:	$0	$0	$0	$0	$0	$0
Consultant Services							
Consultant Staff Services		$0	$0	$0	$0	$0	$0
Plan Update Consultant Services		$70,000	$0	$0	$0	$0	$70,000
	Subtotal:	$70,000	$0	$0	$0	$0	$70,000
Travel							
Member Travel		$0	$0	$0	$0	$0	$0
	Subtotal:	$0	$0	$0	$0	$0	$0
Other Direct Services							
Office Supplies		$0 $0	$0 $0	$0 $0	$0 $0	$0 $0	$0 $0
	Subtotal:	$0	$0	$0	$0	$0	$0
Year Two 27-28 Total:		$70,000	$0	$0	$0	$0	$70,000
TWO-Year Total:		$140,000	$0	$0	$0	$0	$140,000

FCTD - Florida Commission for the Transportation Disadvantaged FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section I of the Introduction on pages 9 and 10.

5.0 Special Project Planning

Task 5.0 Special Project Planning		
Purpose: Preparation of Special Project Planning documents that facilitate and/or support the implementation of the Long-Range Transportation Plan through special projects shall incorporate the three "C's" process and contribute to the continuous, cooperative and comprehensive metropolitan planning process within the Transportation Management Area for all modes of transportation. Development of a strategic plan that serves as a roadmap for transforming the Regional Transit Agency into an independent transit authority. A new designation, with appropriate dedicated funding, will transform the agency into a regional transit agency that is equipped to deliver effective and sustainable transit services to the entire community.		
Previous Work Completed:		
Preparation of a Pedestrian Safety Action Plan and State Road 26 Multimodal Emphasis Study report.		
Required Activities:		
• Preparation of special project plans as needed Collaboration with RTS to develop a framework that defines processes, responsibilities and funding framework that will enable the agency to deliver transit services to Gainesville and other cities and jurisdiction covered by the TPO		
End Products:	**Completion Dates:**	**Responsible Agency:**
SR 24 (Archer Road) Plan	June 30, 2028	TPO
SR 25 (U.S. Highway 441/SW 13th Street) Plan	June 30, 2028	TPO
SR24-SR 331 (Waldo Road-Williston Road) Plan (currently unfunded)	TBD	TPO
Countywide Bicycle/Pedestrian Master Plan Update	August 30, 2026	Alachua County
Development of an Independent Transit Authority framework	December 2027	TPO/RTS/Agency Partners

All required activities and end products will be completed by a transportation planning consultant in consultation with the TPO and FHWA/FTA, and RTS - City of Gainesville Regional Transit System.

Complete Streets Project Funding Participation

Subtask 5.1 Alachua Countywide Bicycle/Pedestrian Master Plan

The Alachua Countywide Bicycle/Pedestrian Master Plan, that was budgeted for at $354,700 in FY 24/26 UWPW, was scheduled to be completed in June 2026; however, in the event that completion of this project extends slightly into the next fiscal year, this UPWP retains approximately ten percent (10%) or $35,000 for any needed final close-outs at project completion occurring in FY 26/27. Thus, this 10% allocation from PL funds is reflected in Year One.

Subtask 5.2 State Road 24 (Archer Road) Plan

The State Road 24 (Archer Road) Plan has a funding allocation of $300,000 in Year Two (2026-27). This is a "Complete Streets" planning activity on Archer Road from State Road 121 (SW 34th Street) to State Road 25/US Highway 441 (Martin Luther King, Jr. Boulevard)/SW 13th Street). Approximately 2.5% of $2.77 million in PL funds will be allocated to this project in Year Two.

This study is necessary due to safety concerns for bicyclists and pedestrians and improve access to transit. Consideration of pedestrian-actuated midblock crossings and pedestrian safety enhancement at existing traffic signals is to be addressed. It is the intent of this end product to include project recommendations in the List of Priority Projects for consideration in the Transportation Improvement Program and/or Long- Range Transportation Plan. Further development of the scope is forthcoming.

Subtask 5.3 State Road 25/U.S. Highway 441 (SW 13th Street) Plan

The State Road 25 (SW 13th Street) Plan has a funding allocation of $300,000 in Year One (2025-26). This is a "Complete Streets" planning activity on SW 13th Street from State Road 331 (Williston Road) to State Road 226 (SW 16th Avenue). Approximately 2.5% of $2.77 million in PL funds will be allocated to this project in Year Two.

This study is necessary due to safety concerns for pedestrians, including access to transit. Consideration of filling in sidewalk gaps, pedestrian-actuated midblock crossings and pedestrian safety enhancement at existing traffic signals is to be addressed. It is the intent of this end product to include project recommendations in the List of Priority Projects for consideration in the Transportation Improvement Program and/or Long-Range transportation Plan. Further development of the scope is forthcoming.

Subtask 5.4 Development of an Independent Transit Authority Framework

As directed by the Gainesville & Alachua County Transportation Planning Organization (GACTPO) Governing Board at its March 2, 2026, meeting, the GACTPO, serving in its role as the MPO and working in coordination with the Gainesville Regional Transit System (RTS) will be working with agency partners, including the Florida Department of Transportation District Two, University of Florida (UF), Regional Transit System (RTS), City of Gainesville, and Alachua County, to development a comprehensive and coordinated transit system that provides transit services countywide and to develop framework for the development of an independent transit authority.

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Unified Planning Work Program							
Task 5.0 - Special Project Planning							
Budget Category	**Budget Category Description**	**Funding Sources**					
		FHWA			**Local/ Other Cash**	**FCTD Grant**	**Total**
		Contract # G3O08		**SU**			
		PL	**PL-CS***				
Task 5.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]							
Personnel Services							
-		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Consultant Services							
Consultant Staff Services		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Special Project Consultant Services		**$275,000**	**$0**	**$0**	**$0**	**$0**	**$275,000**
Subtask 5.1 Bike/Ped Master Plan Close-outs		**$35,000**					**$35,000**
Subtask 5.4 Development of Independent Transit Authority Framework		**$125,000**					**$125,000**
Geneal Consultant Services		**$115,000**					**$115,000**
	Subtotal:	**$275,000**	**$0**	**$0**	**$0**	**$0**	**$275,000**
Travel							
Member Travel		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Other Direct Services							
Purchase Newspaper Advertisements		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Office Supplies		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Year One FY26/27 Total:		**$275,000**	**$0**	**$0**	**$0**	**$0**	**$275,000**
Task 5.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]							
Personnel Services							
-		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Consultant Services							
Consultant Staff Services		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Special Project Consultant Services		**$214,146**	**$69,490**	**$0**	**$0**	**$0**	**$283,636**
Subtask 5.2 SR 24 (Archer Rd) CS Plan			**$34,745**				**$34,745**
Subtask 5.3 SR 25/US 441 (SW 13th St) CS Plan			**$34,745**				**$34,745**
Subtask 5.4 Development of Independent Transit Authority Framework		**$125,000**					**$125,000**
	Subtotal:	**$339,146**	**$69,490**	**$0**	**$0**	**$0**	**$408,636**
Travel							
Member Travel		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Other Direct Services							
Purchase Newspaper Advertisements		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Office Supplies		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Year Two 27-28 Total:		**$339,146**	**$69,490**	**$0**	**$0**	**$0**	**$408,636**
TWO-Year Total:		**$614,146**	**$69,490**	**$0**	**$0**	**$0**	**$683,636**

*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)]. 2.5% of the total PL allocation for fiscal year 2027-28 is $69,490.

6.0 Public Participation

Task 6.0 Public Participation		
Purposes: Tasks necessary to prepare and implement the TPO Public Involvement Plan in order to provide for public participation, including outreach among traditionally underserved and under-involved segments of the population, during development and implementation of the Unified Planning Work Program, Long- Range Transportation Plan, Transportation Improvement Program and other plans and programs as required. This task also implements Title VI regulations in 49 Code of Federal Regulations Part 21 and integrates Title VI provisions and principles, including the USDOT Limited English Proficiency Guidance, into TPO programs and activities; provides procedures for investigating and tracking Title VI complaints and ensure that procedures for filing a complaint are available to members of the public upon request.		
Previous Work Completed:		
Implementation of Public Involvement Plan strategies and review of the Citizens' Guide to Transportation Planning. Preparation of meetings, workshops, Long-Range Transportation Plan, Transportation Improvement Program, Public Involvement Plan and advisory committee vacancy public notices. Review and update of the Public Involvement Plan.		
Required Activities:		
• Review and update of the Public Involvement Plan. • Preparation of public notice for TPO and its advisory committees meetings, workshops, advisory committee vacancies and planning documents. • Review of the Citizens' Guide to Transportation Planning.	• Preparation of Title VI Program required forms, as needed. • Review/Update of Title VI Nondiscrimination Program. • Preparation of TIP Comprehensive Transportation Analyses.	
End Products:	**Completion Dates:**	**Responsible Agency:**
Public notice of all meetings, workshops, advisory committee vacancies and planning documents	June 30, 2027; June 30, 2028	TPO
Updated Citizens' Guide to Transportation Planning (countywide)	June 30, 2027	
Updated TPO website	June 30, 2026, then ongoing	
TIP Comprehensive Multimodal Transportation Analyses (countywide)	December 31, 2026; December 31, 2028	
Title VI Program required forms	June 30, 2027; June 30, 2028	
Update Title VI Nondiscrimination Program	June 30, 2027; June 30, 2028	
Updated Public Involvement Plan (countywide)	June 30, 2027; June 30, 2028	

All required activities and end products will be completed by TPO staff.

State and Federal Support and Program Administration and Technical Assistance

State and Federal Support and Program Administration and Technical Assistance - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the Transportation Management Area. Technical assistance analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following include eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 6.0 - Public Participation - Program Support and Administration (44.21.00) - Citizen participation and public information.

Unified Planning Work Program							
Task 6.0 - Public Participation							
Budget Category	**Budget Category Description**	**Funding Sources**					
		FHWA			**Local/ Other Cash**	**FCTD Grant**	**Total**
		Contract # G3O08		**SU**			
		PL	**PL-CS**				
Task 6.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]							
Personnel Services							
-		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Consultant Services							
Consultant Staff Services		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Travel							
Member Travel		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Other Direct Services							
Purchase Newspaper Advertisements		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Office Supplies		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Year One FY26/27 Total:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Task 6.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]							
Personnel Services							
-		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Consultant Services							
Consultant Staff Services		**$40,000**	**$0**	**$0**	**$0**	**$0**	**$40,000**
	Subtotal:	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$40,000**
Travel							
Member Travel		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Other Direct Services							
Purchase Newspaper Advertisements		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Office Supplies		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Year Two 27-28 Total:	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$40,000**
	TWO-Year Total:	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$40,000**

7.0 Systems Planning

Task 7.0 Systems Planning	
Purposes: To prepare and maintain planning products that support the continuous, cooperative and comprehensive metropolitan planning process for the TPO, including FDOT Work Program Review, Project Prioritization, an Access to Essential Services Report, Performance-Based Planning and Programming Reporting, Transit Ridership Monitoring, assist in Transit Development Plan development, Maintenance of Congestion Management Process documents. To provide staffing for the Alachua County Transportation Disadvantaged Coordinating Board and assist in development and implementation of its Transportation Disadvantaged Service Plan. RTS: The purpose of this task is to develop a Transit Development Plan, TDP, that represents the transit vision for RTS, functioning as the strategic guide for public transportation for the community. As a development plan for local transit services, the plan will be consistent with community goals, reflect priorities that leadership has established, and integrate the various community characteristics and development patterns that influence decisions and growth.	
Previous Work Completed: Preparation of Transit Ridership Monitoring Report. Preparation of List of Priority Projects. Preparation of Mobility Plan Status Report. Preparation of Multimodal Level of Service Report. Reviewed FDOT Work Program. Coordination with the City of Gainesville Regional Transit System in development of performance measures in 2020. Transportation Disadvantaged Board staffing. Preparation of the Transportation Disadvantaged Service Plan. Participated in Alachua County Traffic Safety Team. RTS: • In 2025, RTS completed a major update to the Transit Development Plan • In 2026, RTS completed the annual update to the TDP • Monthly and annually – development of transit ridership report for presentation to the Board	
Required Activities:	
• Perform FDOT Work Program Review. • Review of the Access to Essential Services Report • Preparation of a Performance-Based Planning and Programming Report. • Update Transit Ridership Monitoring Report. • Preparation of List of Priority Projects, including performance measure materials. • Update Multimodal Level of Service Report. • Update Mobility Plan Status Report • Assist as needed in development of Transit Development Plan.	• Selection and management of consultant support. • Transportation Disadvantaged Board Staffing. • Preparation of Transportation Disadvantaged Service Plan. • Participate in Alachua County Traffic Safety Team. • Review and Update Mobility Plan • RTS will continue to develop and submit the annual update to the TDP. The agency is required to complete a major update to the TDP in 2030. RTS is also required to develop and submit an update to Title VI Plan in 2028 to FTA

End Products:	Completion Dates:	Responsible Agency:
Performance-Based Planning and Programming Report	June 30, 2025; June 30, 2026	
Transit Ridership Monitoring Report (monthly and annually)	June 30, 2025; June 30, 2026	
List of Priority Projects (countywide)	June 30, 2028 June 30, 2032	
CMP - Mobility Plan (countywide)	Dec. 30, 2026	
CMP - Mobility Plan Status Report (countywide)	Dec. 31, 2026; Dec. 31, 2028	
CMP - Multimodal Level of Service Report (countywide)	Dec. 30, 2026; Dec. 30, 2028	
Transportation Disadvantaged Board Staffing	June 30, 2026	
Transportation Disadvantaged Service Plan	June 30, 2026; June 30, 2028	
Development of Title VI Plan	September 2028	
Development of TDP major update	March 2030	

All required activities and end products will be completed by TPO and RTS staff with consultant services.

State and Federal Support and Program Administration

State and Federal Support and Program Administration and Technical Assistance - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 7.0 - Systems Planning -

1. Long-Range Transportation Planning- System Level (44.23.01) - The monitoring of pedestrian, bicycle and transit activity. In addition, this task will also include an assessment of bicycle, pedestrian and transit service using the Florida Department of Transportation Quality/Level of Service Handbook multimodal level of service analysis generalized tables to analyze existing roadway facilities to include evaluation for bicycle, pedestrian and transit modes of travel added to the current highway (automotive) travel mode analysis;
2. Short-Range Transportation Planning (44.24.00) - The monitoring of transit activity, including the preparation of an annual transit ridership report, and providing technical assistance to Regional Transit System staff (including providing assistance in the development of the Transit Development Plan); and the monitoring of bicycling activity, including the preparation of a bicycle usage trends program report;
3. Planning Emphasis Areas (44.26.00) - Activities that are a priority for the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation;
4. Coordination of Non-Emergency Service Transportation (44.26.12) - The planning, development and improvement of transportation services to the elderly and persons with disabilities; and
5. Incorporating Safety and Security in the Transportation Planning (44.26.16) - activities that incorporate

safety and security into the transportation planning process.

In-Kind Financial Contribution - Alachua County, City of Gainesville and University of Florida

In-kind contribution from Alachua County - Systems Planning efforts include assistance in development of the List of Priority Projects, Multimodal Level of Service Report and Mobility Plan Status Report and coordination with the Alachua County Comprehensive Plan.

In-kind contribution from the City of Gainesville - Systems Planning efforts include assistance in development of the List of Priority Projects, Multimodal Level of Service Report, Mobility Plan Status Report and Transit Ridership Monitoring Report and coordination with the City of Gainesville Comprehensive Plan. In addition, the City of Gainesville efforts include updating the Regional Transit System Transit Development Plan.

In-kind contribution from the University of Florida - Systems Planning efforts includes assistance in development of the List of Priority Projects, Multimodal Level of Service Report and Mobility Plan Status Report and coordination with the University of Florida Campus Master Plan.

Federal Transit Administration Transit Award Management System (*TrAMS*)

Currently, the Gainesville & Alachua County TPO does not apply for Federal Transit Administration grants or uses its Transit Award Management System (*TrAMS*). However, as the region transit provider, Gainesville Regional Transit System (RTS), RTS is a recipient of FTA funds, and as such, RTS efforts are included in this UPWP.

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Unified Planning Work Program							
Task 7.0 - Systems Planning							
Budget Category	Budget Category Description	Funding Sources					
		FHWA			Local/ Other Cash	FCTD Grant	Total
		Contract # G3O08		SU			
		PL	PL-CS				
Task 7.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]							
Personnel Services							
-		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Consultant Services							
Consultant Services/Transit Coordination		**$80,000**	**$0**	**$0**	**$0**	**$0**	**$80,000**
Countywide transit investigation		**$80,000**					**$80,000**
Coordination with RTS on transit services and ridershiop monitoring (in-kind)							
	Subtotal:	**$80,000**	**$0**	**$0**	**$0**	**$0**	**$80,000**
Travel							
Member Travel		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Other Direct Services							
Office Supplies		**$0** **$0**	**$0** **$0**	**$0** **$0**	**$0** **$0**	**$0** **$0**	**$0** **$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Year One FY26/27 Total:		**$80,000**	**$0**	**$0**	**$0**	**$0**	**$80,000**
Task 7.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]							
Personnel Services							
-		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Consultant Services							
Consultant Staff Services (Development of a countywide transit system analysis, updates to TDP, evaluation of RTS governance)		**$234,000**	**$0**	**$0**	**$0**	**$0**	**$234,000**
Coordination with RTS on transit services and ridershiop monitoring (in-kind)							
	Subtotal:	**$234,000**	**$0**	**$0**	**$0**	**$0**	**$234,000**
Travel							
Member Travel		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Other Direct Services							
Office Supplies		**$0**	$ -	$ -	$ -	$ -	$ -
	Subtotal:	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**
Year Two 27-28 Total:		**$234,000**	**$0**	**$0**	**$0**	**$28,487**	**$262,487**
TWO-Year Total:		**$314,000**	**$0**	**$0**	**$0**	**$28,487**	**$342,487**

Chapter III: Summary Budget Tables

Based on the inclusion of $1,096,073 of de-obligated funds from the prior FY 24/26 UPWP, the total budget reflected in this FY 26/28 UPWP is $2,779,597. The following pages contain the following summary budget tables.

Table 1: Agency Funding Participation/Funding Sources by Task Table, Fiscal Year 2026 – 2027

Table 2: Agency Funding Participation/Funding Sources by Task Table, Fiscal Year 2026 – 2028

Table 1
Agency Funding Participation/
Funding Sources by Task Table
Fiscal Year 2026-27

YEAR ONE

Task #	Task	FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand total~
		FY 2026 - 27 Contract # G3O08							
		PL	PL-CS	SU					
1.0	Administration	741,022	0	0	$ 24,000	0	765,022	133,903	898,925
2.0	Data Collection	0	0	0	0	0	0	0	0
3.0	Transportation Improvement Program	19,000	0	0	0	0	19,000	3,433	22,433
4.0	Long Range Transportation Plan	70,000	0	0	0	0	70,000	12,649	82,649
5.0	Special Project Planning	275,000		0	0	0	275,000	49,693	324,693
6.0	Public Participation	0	0	0	0	0	0	0	0
7.0	System Planning	80,000	0	0	0	0	80,000	14,456	94,456
	TOTAL	1,185,022	0	0	$ 24,000	0	1,209,022	214,134	1,423,156

Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

In-kind contribution from Alachua County, City of Gainesville and University of Florida not included.

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation PL-CS – Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

Table 2
Agency Funding Participation / Funding Sources by Task Table
Fiscal Year 2027-28

YEAR TWO

Task #	Task	FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand Total~
		FY 2027 - 28 Contract # G3O08							
		PL	PL-CS	SU					
1.0	Administration	771,939	0	0	$ 24,000	0	795,939	139,489	935,428
2.0	Data Collection	50,000	0	0	0	0	50,000	9,035	59,035
3.0	Transportation Improvement Program	20,000	0	0	0	0	20,000	3,614	23,614
4.0	Long Range Transportation Plan	70,000	0	0	0	0	70,000	12,649	82,649
5.0	Special Project Planning	339,146	69,490	0	0	0	408,636	73,841	482,477
6.0	Public Participation	40,000	0	0	0	0	40,000	7,228	47,228
7.0	System Planning	234,000	0	0	0	$ -	234,000	42,284	276,284
	Total	1,525,085	69490	0	$ 24,000	$ -	1,618,575	288,140	1,906,714

Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

In-kind contribution from Alachua County, City of Gainesville and University of Florida not included.

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation PL-CS – Complete Streets Set-A side (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

Appendix A: Funding Codes

The following includes an explanation of the Funding Codes for Tables 1 and 2:

Column 1 - Task Number and Task Name;
Column 2 - Federal Highway Administration Planning funding participation;
Column 3 - Federal Highway Administration Planning funding participation (Consolidated Planning Grant);
Column 4 - Federal Highway Administration Surface Transportation Block Grant funding participation;
Column 5 - Federal Transit Administration Section 5305(d) funding participation;
Column 6 - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Other local funding participation;
Column 7 - Florida Department of Transportation and Florida Commission for the Transportation Disadvantaged funding participation;
Column 8 - Total Cash funding participation;
Column 9 - Florida Department of Transportation soft match funding for matching Federal Highway Administration Planning funding participation;
Column 10 - Florida Department of Transportation soft match funding for matching Federal Transit Administration Planning funding participation;
Column 11 - Grand Total Cash, Soft Match and In-Kind funding participation; and
Column 12 - Amount allocated for outside consultant services.

Appendix B: Gainesville & Alachua County TMA Planning Studies

1. Long-Range Transportation Plan, including needs and cost feasible plans and socioeconomic report

   Completion Date - Five-year cycle; federal deadline adoption date was August 24, 2020
   Anticipated Update - Five-year cycle; federal deadline adoption date was August 24, 2025

   Expected Products - Gainesville Metropolitan Area-wide 2050 LRTP adopted in November 2025.

2. Transportation Improvement Program

   Anticipated Completion Date - annual

   Expected Products - Gainesville Metropolitan Area-wide short-range (5-year) transportation planning

3. Multimodal Level of Service Report

   Anticipated Completion Date - annual

   Expected Products - Gainesville Metropolitan Area-wide average annual daily traffic study, with multimodal (automotive, bicycle, pedestrian and transit) analysis using Florida Department of Transportation approved procedures

4. Regional Transit System Annual Ridership Monitoring Report

   Anticipated Completion Date - annual

   Expected Products - Regional Transit System fixed-route bus annual ridership study

5. Mobility Plan-Gainesville Metropolitan Area Congestion Management Process and Mobility Plan Status Report

   Anticipated Completion Date - Mobility Plan- Reviewed and/or revised as needed concurrent with Long-Range Transportation Plan Update and changes to Federal and State legislation.

   Anticipated Completion Date - Mobility Plan Status Report- annual

   Expected Products - Gainesville Metropolitan Area-wide congestion management process and monitoring

6. Bicycle Usage Trends Report

   Anticipated Completion Date - Bicycle Usage Trends Report - Updated as needed concurrent with Long-Range Transportation Plan Update.

7. State Road 24 (Archer Road) Multimodal Corridor Plan
   From State Road 121 (SW 34th Street) to State Road 25/US Highway 441 (Martin Luther King, Jr. Boulevard)/SW 13th Street))

   Completion Date - June 2027

   Expected Products - Multimodal Corridor Plan including safety-related project recommendations

8. State Road 25 (U.S. Highway 441/SW 13th Street) Multimodal Corridor Plan
   From State Road 331 (Williston Road) to State Road 226 (SW 16th Avenue)

   Completion Date - June 2027

   Expected Products - Multimodal Corridor Plan including safety-related project recommendations

9. State Road 331 (Williston Road) - State Road 24 (Waldo Road) Multimodal Corridor Plan
   From SE 4th Street to State Road 222 (NE 39th Avenue)

   Completion Date - June 2027

   Expected Products - Multimodal Corridor Plan including safety-related project recommendations

City of Gainesville and Alachua County

1. Traffic Volume Surveillance

   Anticipated Completion Date - annual

   Expected Products - annual traffic counts

2. Accident Surveillance and Study Program

   Anticipated Completion Date - annual

   Expected Products - annual crash information

3. Transit Development Plan for the Regional Transit System

   Completion Date - December 2028

   Expected Products - annual transit service plan

4. Transportation Disadvantaged Service Plan

   Anticipated Completion Date - annual

   Expected Products - countywide short-range (one-year) paratransit service planning

5. Alachua Countywide Bicycle/Pedestrian Master Plan Update

   Anticipated Completion Date - June 2026

   Expected Products - Alachua Countywide Bicycle/Pedestrian Master Plan Update will be an update of the 2001 Alachua Countywide Bicycle Master Plan that will also address pedestrian facilities and provide bicycle and pedestrian project priorities for the Year 2050 Long-Range Transportation Plan.

Appendix C: Revisions Log

The log of projects identifies approved administrative modifications and amendments to the Unified Planning Work Program and tracks revisions to the UPWP. This Unified Planning Work Program revision log, Exhibit III, includes the following information:

1. UPWP revision number (as assigned by GACTPO)
2. Approval date of the UPWP administrative modification(s) and/or amendment(s)
3. UPWP administrative modification/amendment purpose, including, but not limited to:
    A. Addition of a new task;
    B. Change to an existing task (refer to amendment description);
    C. Deletion of an existing task; or
    D. Revision to the tables to reflect changes in UPWP funding.
4. Revision description.
    A. task/table number; and
    B. task/table modification.

This information will be incorporated into appropriate UPWP tasks and tables as the UPWP is administratively modified and/or amended in order to assure the consistency and accuracy of this UPWP.

Exhibit III

Template to be Use for UPWP Revisions Log

UPWP Revision			Revision Description	
Number	Approval Date	Purpose	Task / Table Number	Task/Table Modification
Year One				
1				
2				
Year Two				
1				
2				

Appendix D: Title VI Program

This appendix contains the Gainesville & Alachua County Transportation Planning Organization (GACTPO) Title VI/Nondiscrimination Policy Statement and Title VI Complaint Procedure.

Federal Fiscal Years 2026 – 2027 and 2027 – 2028
Title VI / Nondiscrimination Policy Statement

It is the policy of the Gainesville & Alachua County Transportation Planning Organization, serving in its role as the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, that no person shall, on the basis of race, color, and national origin, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights restoration Act of 1987 and the Florida Civil Rights Act of 1992, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

Casey Willits, Chair Date
Gainesville & Alachua County
Transportation Planning Organization

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Federal Fiscal Years 2026-27 and 2027-28
Title VI Complaint Procedure
Gainesville & Alachua County Transportation
Planning Organization, serving its role as the
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

1. Any person who believes that he or she, or any specific class of persons, has been subjected to discrimination or retaliation prohibited by the Title VI of the Civil Rights Act of 1964, as amended, and related statutes, may file a written complaint to the Executive Director of the Gainesville & Alachua County Transportation Planning Organization (GACTPO). All written complaints received by the GACTPO shall be referred immediately by the GACTPO Executive Director to the Florida Department of Transportation's District Two Title VI Coordinator for processing in accordance with approved State procedures.

2. Verbal and non-written complaints received by the Gainesville & Alachua County Transportation Planning Organization shall be resolved informally by the GACTPO Executive Director. If the issue has not been satisfactorily resolved through informal means, or if at any time the person(s) request(s) to file a formal written complaint, the GACTPO Executive Director shall refer the Complainant to the Florida Department of Transportation's District Two Title VI Coordinator for processing in accordance with approved State procedures.

3. The GACTPO Executive Director will advise the Florida Department of Transportation's District Two Title VI Coordinator within five (5) calendar days of receipt of the allegations. The following information will be included in every notification to the Florida Department of Transportation's District Two Title VI Coordinator.

   (a) Name, address, and phone number of the complainant.

   (b) Name(s) and address(es) of respondent.

   (c) Basis of complaint (i.e., race, color, or national origin).

   (d) Date of alleged discriminatory act(s).

   (e) Date of receipt of complaint by the GACTPO.

   (f) A statement of the complaint.

   (g) Other agencies (state, local or Federal) where the complaint has been filed.

   (h) An explanation of the actions the Gainesville & Alachua County Transportation Planning Organization has taken or proposed to resolve the allegation(s) raised in the complaint.

4. Within ten (10) calendar days, the GACTPO Executive Director will acknowledge receipt of the allegation(s), inform the complainant of action taken or proposed action to process the allegation(s), and advise the complainant of other avenues of redress available, such as the Florida Department of Transportation's Equal Opportunity Office.

5. Within sixty (60) calendar days, the GACTPO Executive Director will conduct and complete a review of the verbal or non-written allegation(s) and based on the information obtained, will develop a recommendation for action in a report of findings to the GACTPO Board.

6. Within ninety (90) calendar days of the verbal or non-written allegation(s) receipt, the Executive Director of the Gainesville & Alachua County Transportation Planning Organization will notify the Complainant in

writing of the final decision reached, including the proposed disposition of the matter. The notification will advise the Complainant of his/her right to file a formal complaint with the Florida Department of Transportation's Equal Opportunity Office, if they are dissatisfied with the final decision rendered by the Executive Director of the Gainesville & Alachua County Transportation Planning Organization. The Gainesville & Alachua County Transportation Planning Organization Executive Director will also provide the Florida Department of Transportation's District Two Title VI Coordinator with a copy of this decision and summary of findings.

7. The Gainesville & Alachua County Transportation Planning Organization Executive Director will maintain a log of all complaints, including written, verbal and non-written complaints, received by the Gainesville & Alachua County Transportation Planning Organization. The log will include the following information:

   a. Name of complainant.
   b. Name of respondent.
   c. Basis of complaint (i.e., race, color, or national origin).
   d. Date verbal or non-written complaint was received by the Gainesville & Alachua County Transportation Planning Organization.
   e. Date Gainesville & Alachua County Transportation Planning Organization notified the Florida Department of Transportation's District Two Title VI Coordinator of the verbal or non-written complaint.
   f. Explanation of the actions the Gainesville & Alachua County Transportation Planning Organization has taken or proposed to resolve the issue raised in the complaint.

Appendix E: Planning Emphasis Areas

A. Federal Planning Emphasis Areas – 2021

In December 2021, the United States Department of Transportation issued Joint Federal Highway Administration/Federal Transit Administration Planning Emphasis Areas for its Build a Better America program of the Bipartisan Infrastructure Law. Descriptions of these emphasis areas are as follows:

Tackling the Climate Crisis - Transition to a Clean Energy, Resilient Future

Federal Highway Administration (FHWA) divisions and Federal Transit Administration (FTA) regional offices should work with State departments of transportation (State DOT), metropolitan planning organizations (MPO), and providers of public transportation to ensure that our transportation plans and infrastructure investments help achieve the national greenhouse gas reduction goals of 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change. Field offices should encourage State DOTs and MPOs to use the transportation planning process to accelerate the transition toward electric and other alternative fueled vehicles, plan for a sustainable infrastructure system that works for all users, and undertake actions to prepare for and adapt to the impacts of climate change. Appropriate Unified Planning Work Program work tasks could include identifying the barriers to and opportunities for deployment of fueling and charging infrastructure; evaluating opportunities to reduce greenhouse gas emissions by reducing single-occupancy vehicle trips and increasing access to public transportation, shift to lower emission modes of transportation ; and identifying transportation system vulnerabilities to climate change impacts and evaluating potential solutions. We encourage you to visit FHWA's Sustainable Transportation or FTA's Transit and Sustainability Webpages for more information.

(See Executive Order 14008 on *"Tackling the Climate Crisis at Home and Abroad," EO 13990 on "Protecting Public Health and the Environment and Restoring Science to Tackle the Climate Crisis." EO 14030 on "Climate-Related Financial Risk," See also FHWA Order 5520 "Transportation System Preparedness and Resilience to Extreme Weather Events," FTA's "Hazard Mitigation Cost Effectiveness Tool,"* FTA's *"Emergency Relief Manual," and "TCRP Document 70: Improving the Resilience of Transit Systems Threatened by Natural Disasters")*

Comprehensive Transportation Planning

FHWA Division and FTA Regional offices should work with State DOTs, MPOs, and providers of public transportation to advance efficient mobility options for all users within the community. This will help ensure public involvement in the planning process and that plans and strategies reflect various perspectives, concerns, and priorities from impacted areas. We encourage the use of strategies that: (1) improve infrastructure for non-motorized travel, public transportation access, and increased interconnectivity between public transportation services to other modes and resources; (2) plan for the safety of all road users, particularly those on arterials, through infrastructure improvements and advanced speed management; (3) reduce single-occupancy vehicle travel and associated air pollution in communities near high-volume corridors; (4) offer reduced public transportation fares as appropriate; (5) target demand-response service towards communities with higher concentrations of persons with poor or limited access to essential services; and (6) consider comprehensive and sustainable practices while developing transit-oriented development including affordable housing strategies and consideration of vulnerable populations.

Complete Streets

FHWA Division and FTA regional offices should work with State DOTs, MPOs and providers of public transportation to review current policies, rules, and procedures to determine their impact on safety for all road

users. This effort should work to include provisions for safety in future transportation infrastructure, particularly those outside automobiles.

A complete street is safe, and feels safe, for everyone using the street. FHWA and FTA seek to help Federal aid recipients plan, develop, and operate streets and networks that prioritize safety, comfort, and access to destinations for people who use the street network, including pedestrians, bicyclists, transit riders, micro-mobility users, freight delivery services, and motorists. The goal is to provide an efficient and safe transportation network for travelers of all ages and abilities, including those from marginalized communities facing historic disinvestment. This vision is not achieved through a one-size-fits-all solution – each complete street is unique and developed to best serve its community context and its primary role in the network.

Per the National Highway Traffic Safety Administration's 2019 data, 62 percent of the motor vehicle crashes that resulted in pedestrian fatalities took place on arterials. Arterials tend to be designed for vehicle movement rather than mobility for non-motorized users and often lack convenient and safe crossing opportunities. They can function as barriers to a safe travel network for road users outside of vehicles.

To be considered complete, these roads should include safe pedestrian facilities, safe transit stops (if present), and safe crossing opportunities on an interval necessary for accessing destinations. A safe and complete network for bicycles can also be achieved through a safe and comfortable bicycle facility located on the roadway, adjacent to the road, or on a nearby parallel corridor. Jurisdictions will be encouraged to prioritize safety improvements and speed management on arterials that are essential to creating complete travel networks for those without access to single-occupancy vehicles.

Public Involvement

Early, effective, and continuous public involvement brings diverse viewpoints into the decision-making process. FHWA Division and FTA Regional offices should encourage MPOs, State DOTs, and providers of public transportation to increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices. The use of VPI broadens the reach of information to the public and makes participation more convenient and affordable to greater numbers of people. Virtual tools provide increased transparency and access to transportation planning activities and decision-making processes. Many virtual tools also provide information in visual and interactive formats that enhance public and stakeholder understanding of proposed plans, programs, and projects. Increasing participation earlier in the process can reduce project delays and lower staff time and costs.

Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination

FHWA Division and FTA regional offices should encourage MPOs and State DOTs to coordinate with representatives from DOD in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities. According to the Declaration of Policy in 23 U.S.C. 101(b)(1), it is in the national interest to accelerate construction of the Federal-aid highway system, including the Dwight D. Eisenhower National System of Interstate and Defense Highways, because many of the highways (or portions of the highways) are inadequate to meet the needs of national and civil defense. The DOD's facilities include military bases, ports, and depots. The road networks that provide access and connections to these facilities are essential to national security. The 64,200-mile STRAHNET system consists of public highways that provide access, continuity, and emergency transportation of personnel and equipment in times of peace and war. It includes the entire 48,482 miles of the Dwight D. Eisenhower National System of Interstate and Defense Highways and 14,000 miles of other non-Interstate public highways on the National Highway System. The STRAHNET also contains approximately 1,800 miles of connector routes linking more than 200 military installations and ports to the primary highway system. The DOD's facilities are also often major employers in a region, generating substantial volumes of commuter and freight traffic on the transportation network and around entry points to the military facilities. Stakeholders are

encouraged to review the STRAHNET maps and recent Power Project Platform (PPP) studies. These can be a useful resource in the State and MPO areas covered by these route analyses.

Federal Land Management Agency (FLMA) Coordination

FHWA Division and FTA Regional offices should encourage MPOs and State DOTs to coordinate with FLMAs in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands. Through joint coordination, the State DOTs, MPOs, Tribal Governments, FLMAs, and local agencies should focus on integration of their transportation planning activities and develop cross-cutting State and MPO long range transportation plans, programs, and corridor studies, as well as the Office of Federal Lands Highway's developed transportation plans and programs. Agencies should explore opportunities to leverage transportation funding to support access and transportation needs of FLMAs before transportation projects are programmed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each State must consider the concerns of FLMAs that have jurisdiction over land within the boundaries of the State (23 CFR 450.208(a)(3)). MPOs must appropriately involve FLMAs in the development of the metropolitan transportation plan and the TIP (23 CFR 450.316(d)). Additionally, the Tribal Transportation Program, Federal Lands Transportation Program, and the Federal Lands Access Program TIPs must be included in the STIP, directly or by reference, after FHWA approval in accordance with 23 U.S.C. 201(c) (23 CFR 450.218(e)).

Planning and Environment Linkages (PEL)

FHWA Division and FTA Regional offices should encourage State DOTs, MPOs and Public Transportation Agencies to implement PEL as part of the transportation planning and environmental review processes. The use of PEL is a collaborative and integrated approach to transportation decision-making that considers environmental, community, and economic goals early in the transportation planning process, and uses the information, analysis, and products developed during planning to inform the environmental review process. PEL leads to interagency relationship building among planning, resource, and regulatory agencies in the early stages of planning to inform and improve project delivery timeframes, including minimizing duplication and creating one cohesive flow of information. This results in transportation programs and projects that serve the community's transportation needs more effectively while avoiding and minimizing the impacts on human and natural resources.

Data in Transportation Planning

To address the emerging topic areas of data sharing, needs, and analytics, FHWA Division and FTA Regional offices should encourage State DOTs, MPOs, and providers of public transportation to incorporate data sharing and consideration into the transportation planning process, because data assets have value across multiple programs. Data sharing principles and data management can be used for a variety of issues, such as freight, bike and pedestrian planning, mobility services and analyses, managing curb space, performance management, travel time reliability, connected and autonomous vehicles, and safety. Developing and advancing data sharing principles allows for efficient use of resources and improved policy and decision-making at the State, MPO, regional, and local levels for all parties

B. State Planning Emphasis Areas – 2021

The Florida Department of Transportation (FDOT) Office of Policy Planning develops *Planning Emphasis Areas* on a two-year cycle in coordination with the development of metropolitan planning organizations' (MPOs) respective Unified Planning Work Programs (UPWPs). Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the seven (7) goals of the Florida Transportation Plan requires embracing innovation; extensive collaboration across jurisdictions, modes and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective

allocation of resources. Florida MPOs should consider emphasizing the following four (4) planning topics when updating their UPWPs.

Safety

The Florida Transportation Plan and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

Resilience

With the passage of the FAST Act, resilience was introduced as a federal planning factor: "Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation." Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts. MPOs can address resilience within their planning processes by leveraging tools such as the *FHWA Resilience and Transportation Planning Guide* and *the FDOT Quick Guide: Incorporating*

Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

Emerging Mobility

Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of all seven (7) goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility. The UPWP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, or other activities.

Planning Emphasis Area by Task Matrix

Table F-1
Federal Planning Emphasis Areas by Task

Task	Planning Emphasis Areas						
	Tackling the Climate Crisis - Transition to a Clean Energy, Resilient Future	Comprehensive Transportation Planning	Public Involvement	Strategic Highway Network/U.S. Department of Defense Coordination	Federal Land Management Agency Coordination	Planning and Environment Linkages	Data in Transportation Planning
1.0 Administration	X	X	X	X	X	X	X
2.0 Data Collection							
3.0 Transportation Improvement Program	X	X	X			X	
4.0 Long Range Transportation Plan	X					X	
5.0 Special Projects Planning (Reserved)	X	X	X			X	
6.0 Public Participation	X	X	X				
7.0 Systems Planning	X	X	X				X

Table F-2
State Planning Emphasis Areas by Task

Task	Planning Emphasis Areas		
	Safety	Resilience	Emerging Mobility
1.0 Administration	X	X	X
2.0 Data Collection			
3.0 Transportation Improvement Program	X	X	X
4.0 Long Range Transportation Plan	X	X	X
5.0 Special Projects Planning (Reserved)	X	X	X
6.0 Public Participation	X		
7.0 Systems Planning	X	X	X

C. Florida Department of Transportation District 2 Planning Activities

District 2 Planning Activities encompass continuing, cooperative, comprehensive efforts to coordinate state, district, regional and local transportation planning in the areas of policy planning, statistics, environmental, safety and system planning. The planning activities include implementing policies, rules and procedures from the Federal legislation and the State of Florida, including the State's Transportation Plan (FTP) that provides a strategic approach to transportation investments for state, regional and local priorities. District Planning Activities also include multidisciplinary initiatives carried out within our own District team.

The Strategic Highway Safety Plan

The Strategic Highway Safety Plan (SHSP) was updated in March of 2021.

The SHSP can be accessed at: Florida's 2021 - 2025 Strategic Highway Safety Plan (SHSP).

We invite you to view and share the updated SHSP with your partners, employees, family, and friends. Our collaborative effort has resulted in a statewide plan that provides a framework for eliminating fatalities and serious injuries on all public roads. This SHSP:

- Introduces the Safe System approach, which acknowledges that humans make mistakes, the human body is vulnerable, and that we should design and operate our transportation system to ensure that if crashes do occur, they do not result in serious human injury.
- Recognizes the complexity of crashes and categorizes emphasis areas into three components: roadway; road user, including demographics and mode of travel; and road user behavior.

- Expands our strategies beyond the 4Es of traffic safety: Engineering, Education, Enforcement, and Emergency Response to include the 4Is: Information Intelligence, Innovation, Insight into Communities, and Investments and Policies.

We are currently updating the 2026 Strategic Highway Safety Plan to guide the state's traffic safety partner actions and investments in roadway safety. The SHSP is a transportation safety plan for ALL of Florida with a vision of eliminating fatalities and serious injuries on Florida's roadways. The 2026 SHSP will include strategies that reflect the Safe System Approach.

FTP

The 2055 Florida Transportation Plan (FTP) is currently being updated. The plan will reflect community visioning and goals

A link to the updated FTP plan information is located here: www.floridatransportationplan.com

The FTP encompasses a Vision Element and a Policy Element, that supports and is similar to the Long-Range Plans for the MPOs. The FTP vision element provides a longer-term view of major trends, uncertainties, opportunities, and outcomes showing the future of Florida's transportation system for the next 50 years. The FTP Policy element defines goals, objectives, and strategies for Florida's transportation future over the next 30 years. The policy element provides guidance to state, regional and local transportation partners in making transportation decisions.

The visions and goals of the FTP and the Strategic Highway Safety Plan (SHSP) support each other.

Bicycle and Pedestrian Activities

Part of FDOT's bicycle and pedestrian outreach efforts, FDOT participated in the Walk & Bike to School event held at Oakleaf Village Elementary School in Clay County on October 8, 2025. This event is part of a nationwide initiative hosted annually by the school's coaches and staff to encourage active transportation among students. Students walked or rode bicycles and scooters to school and were welcomed by the local high school drumline, football players, and cheerleaders, creating a positive and

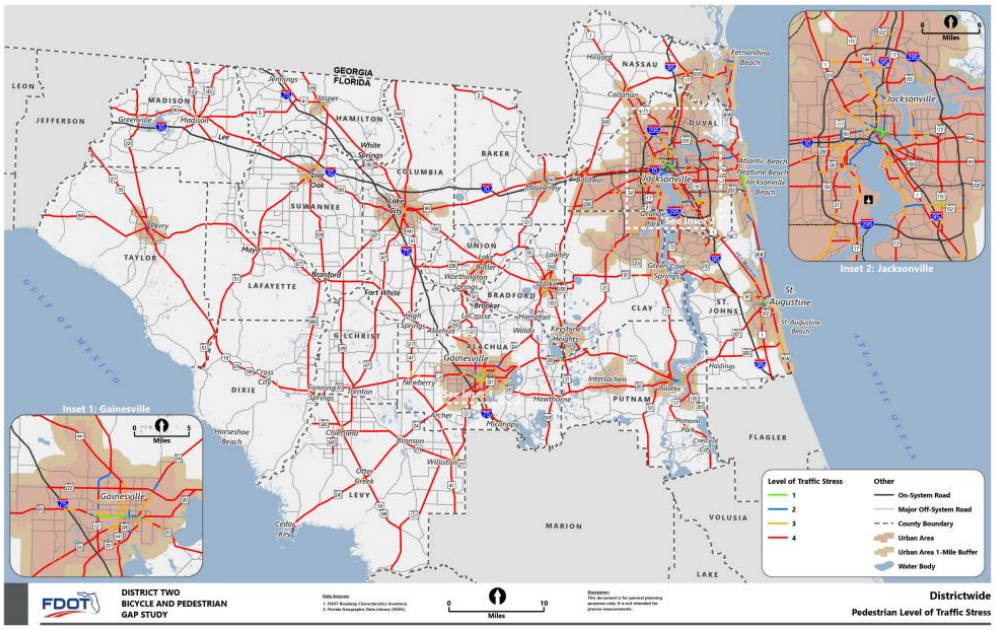
engaging arrival experience. FDOT supported the event by promoting bicycle and pedestrian safety and distributing over 300 Mobility Week bags containing safety-related items to participating students.

District 2 has updated the Bicycle and Pedestrian Study in 2023 to document current gaps in the network and be able to assist in producing more connected and efficient network. The study will assist in leading District 2 towards more cost-effective methods, direct planning with infrastructure expenditures, and collaboration with local government and agencies to further the goal of a connected bicycle and pedestrian network.

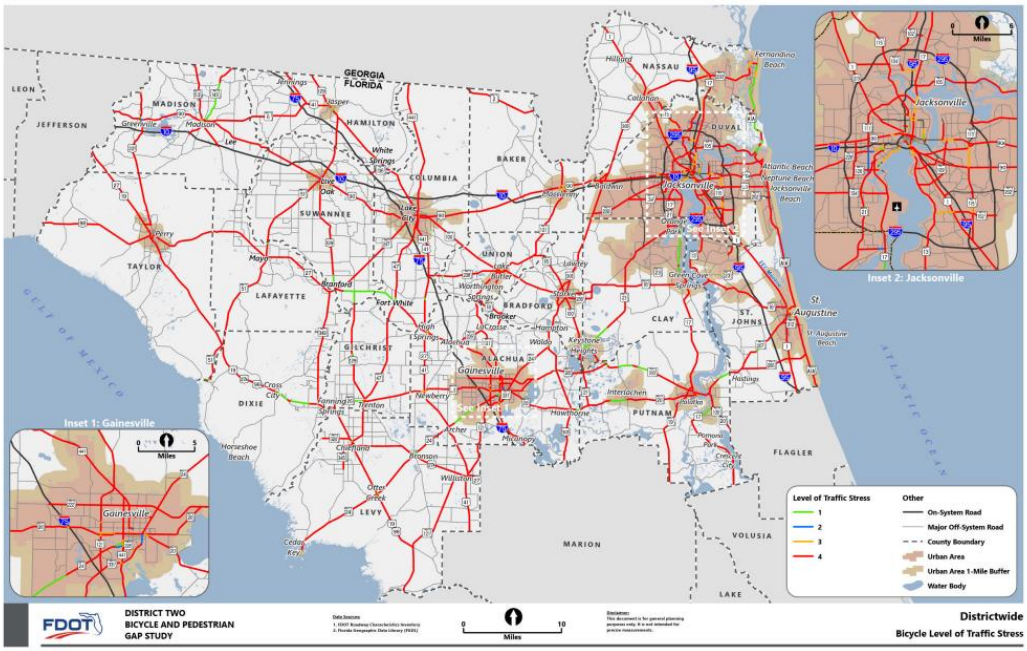
In 2023, FDOT shifted from using Bicycle and Pedestrian LOS to Bicycle and Pedestrian Level of Traffic Stress (LTS) for evaluating the quality of service for people walking and bicycling. The maps created exemplify the type of users that find the facility comfortable, with level 1 representing the lowest level of stress that is comfortable for most users, and level 4 representing the highest level of stress that is

comfortable for the fewest users. The level of comfort depends on facility type, width, posted speeds, vehicular volumes, separation from traffic, and other variables.

District 2 – Pedestrian Level of Traffic Stress



District 2 – Bicycle Level of Traffic Stress



Some projects scheduled in District 2 include new midblock crossings along SR 139 (US 23) in Duval County, additional midblock improvements on Baymeadows Road, sidewalk installations in Duval and Nassau Counties, a multi-use path along Beach Boulevard in St. Johns County, and a new bike path

connection to Anastasia State Park. Collectively, these projects will reduce pedestrian and bicycle level of traffic stress, improve crossing safety, and strengthen multimodal connectivity across the district.
We invite you to view and explore the District 2 Bicycle/Pedestrian LTS website

ITS Planning

District 2 has a robust ITS planning program, managed by the Traffic Operations division. In addition to the Transportation Management Center (TMC) partnership with the NFTPO and FDOT, Blue Toad deployment and data collection has expanded to not only the NFTPO four counties but also includes the Gainesville MTPO urbanized area.

District 2 staff work together with other agencies to provide safe, efficient travel throughout the regional within the Regional Transportation Management Centers (TMCs): one in Jacksonville and one in Gainesville.

In partnership with NFTPO, District 2 ITS Initiatives include:
Rail Detection Technology Transportation Systems Management and Operations (TSM&O) piloted and expanded rail detection technology at more than 50 at-grade rail crossings across Northeast Florida. With over 95% accuracy, FDOT now receives real-time train presence data to enhance studies, planning, freight coordination, and traffic operations. This data is published on FL511.com and integrated into navigation apps such as Waze and Google Maps.

Advanced Traffic Detection Technology

Multiple advanced vehicle detection systems have been evaluated and implemented in coordination with the local traffic signal maintaining agencies. These systems are being deployed to upgrade existing signal operations and provide high-resolution data such as turning movement counts, freight activity, bicycle and pedestrian detection, and automated traffic signal performance measures using the latest computer vision technology. This technology delivers immediate improvements in traffic signal performance and efficiency, ensuring maintaining agencies can provide a safer, smoother experience for the traveling public.

Districtwide Flood Sensor Technology

To enhance storm response operation flood sensor technology has been implemented districtwide to monitor water levels along waterways and highways. These systems have been deployed across all four North Florida TPO counties, based on local needs and feedback from public works and resiliency personnel. The resulting data is available at FloodFL.com, with ongoing evaluation of both the technologies and the data they produce.

The ITS architecture in District 2 includes ITS projects planned for short-, medium-, and long-term implementation.

Corridor Planning Studies/Multi Modal Transportation Studies

The District conducts corridor studies, sub-area studies and other special transportation analysis to identify local traffic patterns and transportation needs. They also provide technical assistance to evaluate and recommend improvements to meet those needs. District Planning staff coordinate with local governments, the Jacksonville Transportation Authority (JTA), the Gainesville Regional Transit System (RTS), the North Florida TPO and the Gainesville MTPO in development and review of planning and design of highway and premium transit projects.

The results may range from a set of short-term recommended improvements that address specific problems to a long-range comprehensive action plan for improving a corridor. Project studies are both on and off the State highway system.

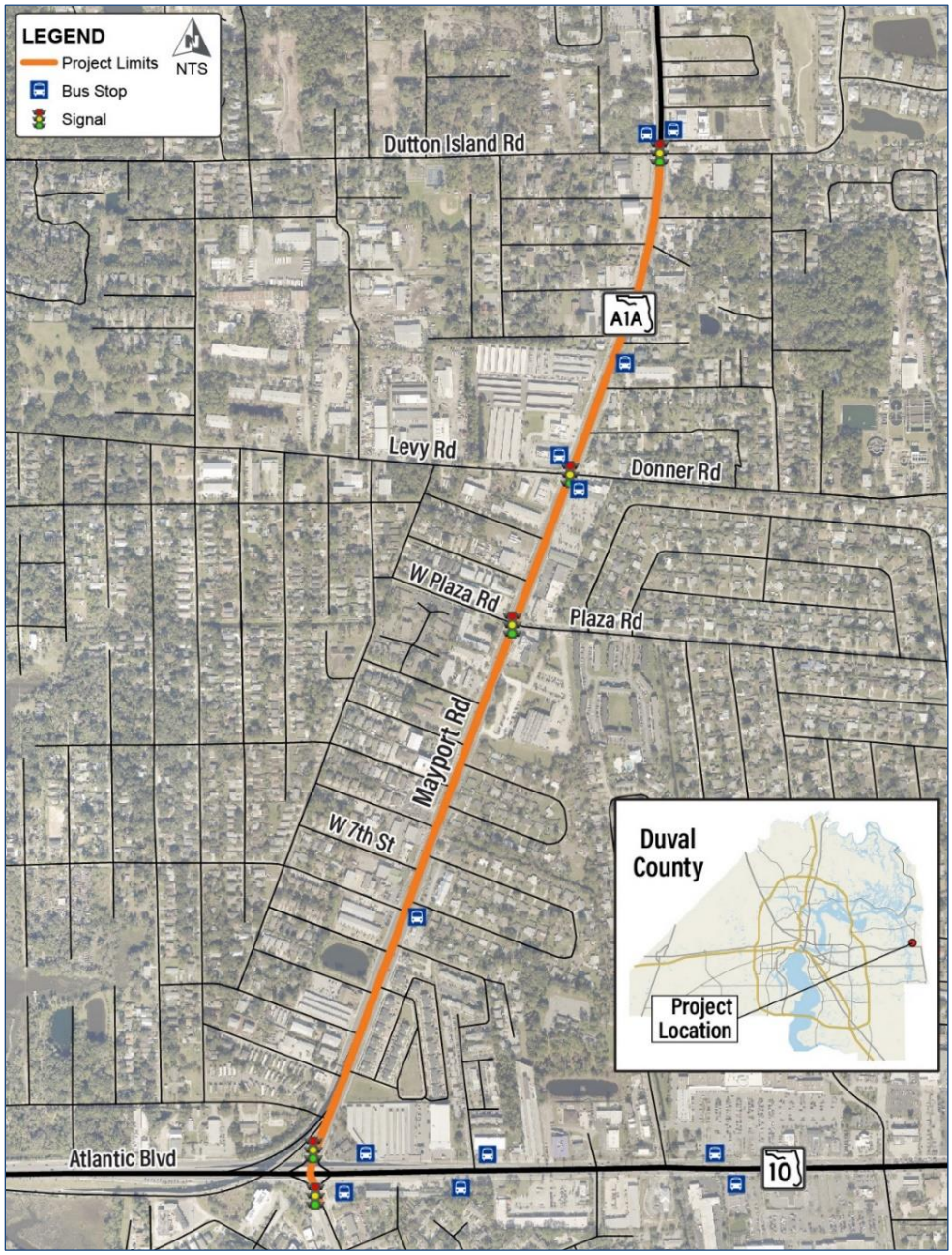
Mayport Road Lane Repurposing study

The Florida Department of Transportation (FDOT) plans to convert the current six lanes on S.R. A1A (Mayport Road) between Atlantic Boulevard and Dutton Island Road in Duval County into four lanes. The proposed lane repurposed project would provide a 12-foot sidewalk along the east side and a 7-foot bicycle lane along the west side of Mayport Road. Improvements to the Mayport Road and Atlantic Boulevard interchange will also be included as part of this project.

The purpose of this project is to provide multi-modal facilities along the roadway segment. The proposed wide sidewalk will connect to the existing shared use path located along east side of Florida Boulevard south of Atlantic Boulevard. The addition of a wide sidewalk and a bicycle lane are expected to enhance bicycle activity and increase safety for each mode of transportation. The wide sidewalk and bicycle lane would provide pedestrians and cyclists with safe access to businesses and transit stops along the corridor from residential areas adjacent to Mayport Road. The project will also improve traffic operations at Mayport Road and Atlantic Boulevard interchange intersections with turn lane and ramp modifications.

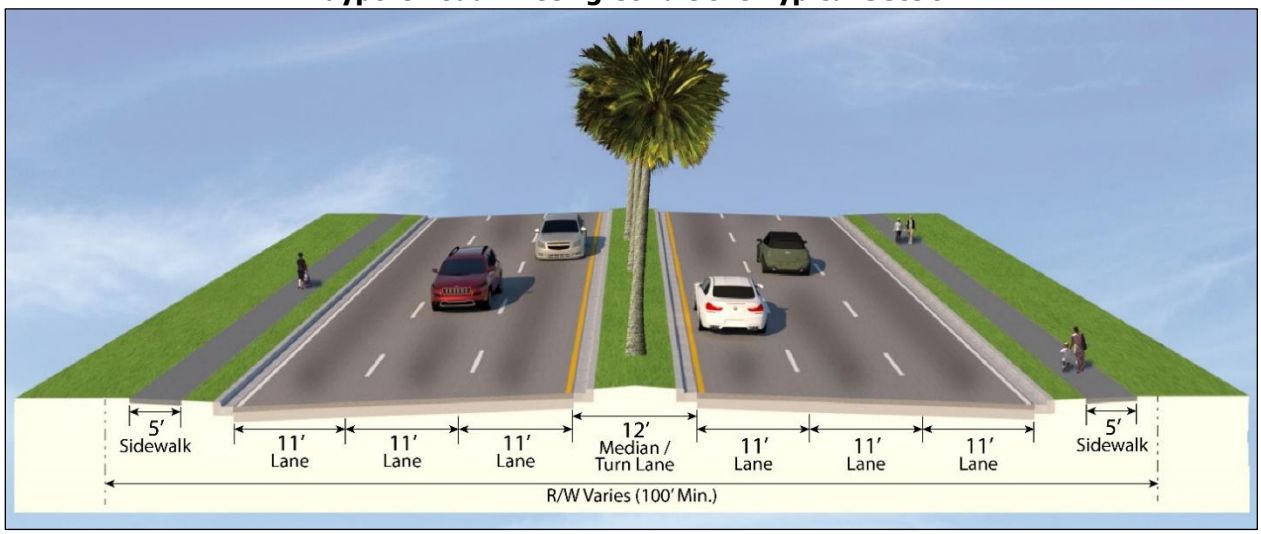
The length of Mayport Road between Atlantic Boulevard and Dutton Island Road is approximately 1.2 miles. The roadway posted speed limit is 40 miles per hour (mph). The existing typical section consists of six 11-foot lanes (three in each direction) with a 12-foot median/turn lane and a 5-foot sidewalk on each side. The functional classification is urban minor arterial, and the access management class is AC-06. There are currently four signalized intersections within the project limits: Atlantic Boulevard ramps, at Plaza Road, at Levy Road, and at Dutton Island Road.

Project Location

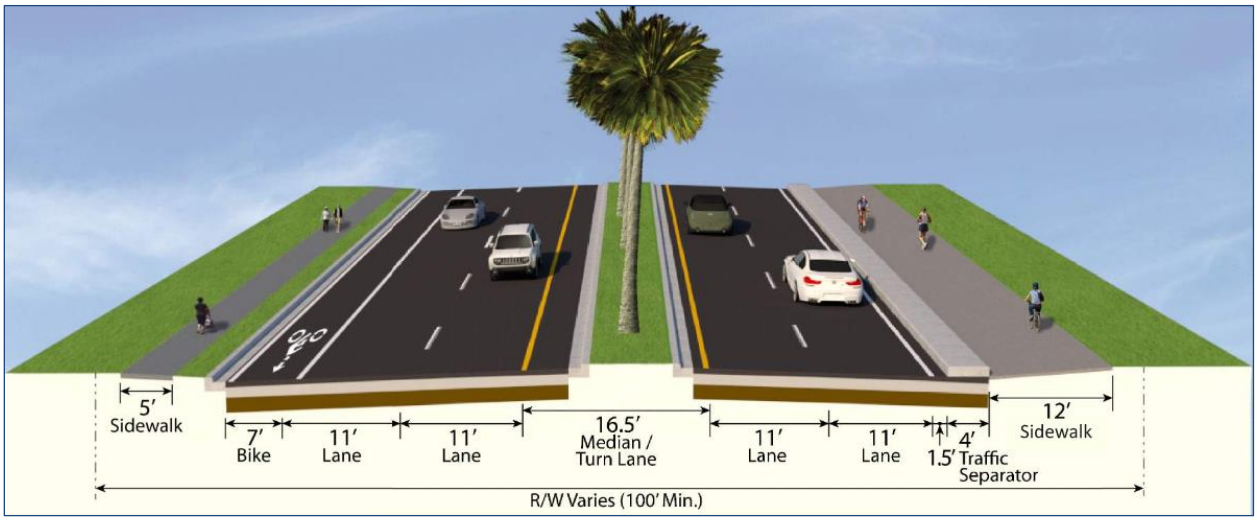


The Mayport Road proposed typical section consists of four 11-foot travel lanes (two in each direction), a 20-foot median/turn lane, a 12-foot sidewalk along the east side of the roadway, and a 7-foot bicycle lane along the west side of the roadway. The proposed concept will maintain the existing 5-foot sidewalk on the west side of the roadway. The Mayport Road posted speed limit will be reduced between Atlantic Boulevard and W. 7th Street from 40 mph to 30 mph. There are no changes proposed to the existing Mayport Road posted speed limit of 40 mph or to the design speed north of W. 7th Street.

Mayport Road Existing Conditions Typical Section



Mayport Road Proposed Typical Section



Regional Transportation Planning Coordination

Furthering the language and mandate of current and previous federal transportation bills, District 2 supports and participates in all levels of regional coordination and proposed activities among the TPOs and local governments.

The District provides ongoing technical and policy advisory assistance to the TPOs and counties in District 2 regarding TRIP (Transportation Regional Incentive Program) as well as meetings and workshops that assist any regional coordination efforts. The District is represented at the North FL Regional Council Board and attends the Board meetings.

Level of Service

The District provides an annual capacity review, entitled District 2 Level of Service Report, where the District identifies the roadway level of service for existing and future years, determining planning level of needs and timing of improvements. A level of service analysis is conducted for all State highway system (SHS) and Strategic Intermodal System (SIS) designated facilities for the 18 counties in District 2. The District participates in the level of service committees for the TPOs in District 2 and provides support data and statistical data in report form and GIS mapping.

Transportation Performance Measures

District 2 provides technical assistance and assists with policy implementation in partnership with the MPOs regarding adoption schedules, data reporting and implementation of Transportation Performance Measures (TPM).

The Department set Performance Targets and adopted measures in cooperation with Federal Highway Administration (FHWA) guidelines and Highway Safety Improvement Program (MAP-21). The Performance Measure (PM) Targets are Safety Performance (PM1), Pavement Performance and Bridge Performance (PM2) and System Performance (PM3). These establish standardized statewide performance measures intended to address the national performance goals. The MPOs had the option of adopting the State's targets or developing their own. The MPOs in District 2 have adopted the State's performance measures and targets according to the adoption schedules. The MPOs Transportation Improvement Programs (TIPs) and Long Range Transportation Plan (LRTP) reflect a performance-based planning process.

FDOT Sourcebook

This tool provides a single, trusted source for FDOT performance measures and trends charts and data. The FDOT Source Book reflects the department's commitment to safety, mobility, and innovation. Through a series of critical indicators measuring Florida's transportation system performance, FDOT and our transportation partners can access FDOT's trusted data source for enhanced reporting on essential safety measures and mobility performance trends that affect travel demand.

The online Source Book contains all measures and trends reported in the previous print versions of the Source Book. This new format allows for interactive and customized reporting of measures by year, area type and roadway network. Some of the features include:

- Segment-level visualization for the State Highway System, Strategic Intermodal System, and National Highway System.

- New congestion metrics that report on congestion conditions for 100% of travel (i.e. Heavy, Mild, and Uncongested).
- Reporting by individual counties and districts.
- Measures presented for individual transit agencies, seaports, and airports.
- Capability to download granular data or charts for most measures, as needed.

Florida Traffic Safety Dashboard

The Florida Traffic Safety Dashboard is a comprehensive tool designed to provide insights into traffic safety data across the state. It contains official finalized data and statistics for all reported traffic crashes on all roadways, including fatal and serious injury crashes. The dashboard allows users to visualize data as heat maps and graphs, providing information on crash trends over time, by location, and by various factors. The dashboard is accessible to law enforcement, traffic engineers, and transportation planners, facilitating evidence-based decision-making for improving traffic safety.

For any further information related to District 2 Planning Activities please reach out to:

Achaia Brown
Transportation Planning Manager
Achaia.Brown@dot.state.fl.us
(904) 360-5414

Appendix F: Joint Certification

Joint Certification

The 2025/2026 Florida Department of Transportation-Gainesville & Alachua County Transportation Planning Organization Joint Certification Process is an evaluation for a continuous, coordinated and comprehensive transportation planning process for the Alachua County Transportation Management Area.

This appendix includes the recently completed Joint Certification of the Gainesville & Alachua County TPO.

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FDOT MPO Joint Certification

MPO Name: Gainesville MTPO

Calendar Year of Review Period: January 1, 2025, through December 31, 2025

Date Completed: 2/17/2026

Purpose

Each year, the District and the Metropolitan Planning Organization (MPO) jointly certify the metropolitan transportation planning process, as described in 23 Code of Federal Regulations (CFR) 450.336. The FDOT MPO Joint Certification includes confirmation of the metropolitan transportation planning process, a summary of the MPO's noteworthy achievements, and, if applicable, a list of recommendations and/or corrective actions. The District must report corrective actions and how they were resolved by the MPO directly to the MPO Board.

The MPO completes Part 1, while the FDOT District completes Part 2. Please read and answer each question in the document. The FDOT MPO Joint Certification must be submitted to the Office of Policy Planning (OPP) by **June 1**.

Part 1: MPO

The MPO completes Part 1 of the Joint Certification.

Section 1.1: Statement of Compliance

The MPO Executive Director must review and sign the statement below to certify compliance with federal and state requirements.

I acknowledge and confirm that the MPO (check all):

☒ Incorporates the 10 Federal Planning Factors [23 CFR 450.306] into its planning process.

☒ Develops transportation plans and programs through a continuing, comprehensive, and cooperative process [23 CFR 450.306(b)].

☒ Ensures that federal-aid funds are expended in conformity with applicable federal and state laws, including 23 United States Code (USC) 134, 49 USC 5303, 2 CFR 200, and s.339.175, Florida Statutes (FS) and policies and procedures prescribed by FDOT and FHWA.

Docusign Envelope ID: 23FA00A8-B256-401F-AD03-5B8D44720459

☒ Requires its consultants and contractors to comply with applicable federal and state laws pertaining to the use of federal-aid funds.

☒ Uses a financial management system that complies with the requirements outlined in 2 CFR 200.302.

☒ Ensures records of costs incurred under the terms of the FDOT/MPO Agreement are always maintained and readily available upon request by FDOT during the period of the FDOT/MPO Agreement, as well as for five years after final payment is made.

☒ Submits supporting documentation in sufficient detail for proper monitoring, when required, to FDOT.

☒ Maintains and updates required agreements between the MPO and FDOT, other MPOs, and local stakeholders.

Please select options applicable to the MPO:

☒ The MPO is a standalone entity, a direct recipient of federal funds, and subject to an annual single audit.

☐ The MPO uses a federal or state-approved indirect cost rate.

If **Yes**, please indicate which indirect cost rate the MPO uses:

☐ Actual indirect costs (with receipts)

☐ An approved Indirect Cost Allocation Plan (to be completed by the MPO, submitted to FDOT Office of Comptroller for review and approval PRIOR to contract execution)

☐ De Minimus Rate: A percentage of Modified Direct Costs (currently, the De Minimus rate is 15%)

☐ If **Yes**, please check the box if the MPO submitted a Cost Allocation Plan.

☒ The MPO charges all eligible costs as direct costs.

☒ **FDOT and the MPO certify the metropolitan transportation planning process is carried out according to applicable requirements described in 23 CFR 450.336**.

Docusign Envelope ID: 23FA00A8-B256-401F-AD03-5B8D44720459

By signing below, I certify the above information is true and accurate.

MPO Executive Director Signature: Signed by: Anoch P. Whitfield B8A50C5CBC85492...

Name: Anoch P. Whitfield, AICP

Title: Executive Director

Date: 3/4/2026

FDOT Transportation Development Director Signature: DocuSigned by: James Knight 3B010E6B2C5344C...

Name: James Knight

Title: Transportation Systems Development Director

Date: 3/4/2026

Section 1.2: Noteworthy Achievements and Practices

List the MPO's noteworthy achievements and practices below by year.

Month	Year	Noteworthy Achievement or Practice
October	2025	Named Interim Executive Director following termination of NFRPC contract and execution of Interlocal Agreement between the MTPO and Alachua County to formalize a Staff Services Agreement (March 11, 2025 to September 30, 2027) unless earlier terminanted.
Dec/Feb	2025/2026	Completed successful recruitment of a new Executive Director (nearly 2-year recruitment effort). Board approved a name change from MTPO for Gainesville Urbanized Area to the Gainesville & Alachual County TPO (GACTPO). Procured firms to develop a new website and interative TIP platform for improved transparency and public interaction and engagement.

Docusign Envelope ID: 23FA00A8-B256-401F-AD03-5B8D44720459

February	2026	Procurement of two (2) top ranked candidate firms (Kimley-Horn and Atkins/Realis) for new GPC to perfomr two (2) corridor studies.

Section 1.3: MPO Comments

List items that require follow-up or action.

1) Based coordination between the FDOT D2 Transportation Planning Manager and TPO Executive Director, references to the 2045 LRTP in the proposed 2028-2032 LOPP will be updated at the earliest opportunity to reflect the 2050 LRTP in terms of content and planning priorities.

2) Following February 3, 2026 MOCK FHWA/FTA Certification On-site visit, TPO Staff will prioritize efforts to bring website and relevant TPO documents to acceptable federal standards and expectations in preparation for February 2027 Certification On-site Visit.

Docusign Envelope ID: 23FA00A8-B256-401F-AD03-5B8D44720459

Part 2: FDOT District

The FDOT District completes Part 2 of the Joint Certification.

Section 2.1: Risk Assessment

FDOT, as the recipient of federal-aid funds for the State, is responsible for ensuring that these funds are expended in accordance with 2 CFR 200.332(b), s.215.971,FS, and s.216.3475, FS. After coordination with the Office of Policy Planning (OPP), any of the considerations in 2 CFR 200.331(b) may result in an MPO being assigned the high-risk level.

The questions in this section assign a risk level to each MPO. The risk level determines the minimum frequency with which the District MPO Liaison reviews the MPO's supporting documentation for invoices for the following year.

Figure *1* shows the risk assessment and monitoring timeline.

Figure 1. Risk Assessment Process

1. **MPO Invoice Submittal**

   How often does the MPO submit invoices to the District for reimbursement?

   Monthly

   The MPO must submit invoices within 90 days of the end of the invoice period. An invoice is late if it is submitted after 90 days. How many invoices did the MPO submit late? 0

2. **MPO Invoice Review Checklist**

   The MPO Invoice Review Checklist identifies significant findings, i.e., items that require correction for the MPO to be reimbursed. How many significant findings did the MPO invoice checklists have in the past year? 0

3. **MPO Supporting Documentation Review Checklist**

   The MPO Supporting Documentation Review Checklist identifies significant findings, i.e., items that require correction for the MPO to be reimbursed. How many significant findings did the MPO supporting documentation checklists have in the past year? 0

Docusign Envelope ID: 23FA00A8-B256-401F-AD03-5B8D44720459

4. **Risk Assessment Score**

   Please use the table below to select the MPO's risk level.

   Total number of late invoices and significant findings: 0

   Level of Risk: Low

Total Number of Late Invoices and Significant Findings	Risk Level	Frequency of Monitoring
Less than 10	Low	Annual
10-20	Moderate	Bi-annual
21-30	Elevated	Tri-annual
More than 30	High	Quarterly

Section 2.2: Planning Documents

1. Complete the table below.

Planning Document	Date Adopted	End/Horizon Date	Date Uploaded in GAP (if applicable)	Was the document made available to the public consistent with applicable federal regulations and the procedures identified in the MPOs PPP?
LRTP	**11/18/2025**	2050	**1/8/2025**	Yes
TIP	**8/19/2025**	2030	**10/16/2025**	Yes
UPWP	**5/31/2024**	2026	**5/13/2024**	Yes
CMP				No
PPP	**4/4/2025**	2025		Yes

2. Did the MPO identify all FHWA Planning Funds (PL and non-PL) in the TIP?

   Yes

3. Was the Public Participation Plan (PPP) made available for public review at least 45 days before adoption?

   Yes

Docusign Envelope ID: 23FA00A8-B256-401F-AD03-5B8D44720459

Section 2.3: District Questions

List District questions or observations that require follow-up or action.

None

Section 2.4: Recommendations and Corrective Actions

Identify any recommendations and corrective actions based on the information in this review below. Corrective actions should include a date by which the MPO must address them. The District must report corrective actions and how they were resolved by the MPO directly to the MPO Board.

Status of Recommendations and Corrective Actions from Prior Certifications

Recommendation/Corrective Action	Applicable Date/Response Date

Current Recommendation(s) for this Certification Cycle

Please create a place for specific language summarizing the MPO's Congenstion Management planning activities.

Current Corrective Action(s) for this Certification Cycle

None.

Appendix G: Acronyms

Below is a list of acronyms used in this Unified Planning Work Program Fiscal Years 2026-27 to 2027- 28.

Acronym	Meaning
COOP	Continuity of Operations Plan
CMP	Congestion Management Plan
FCTD	Florida Commission for the Transportation Disadvantaged
FDOT	Florida Department of Transportation
FDOT-CO	Florida Department of Transportation Central Office
FDOT-D2	Florida Department of Transportation District 2
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
GUATS	Gainesville Urban Area Transportation Study
LOPP	List of Priority Projects
LOS	Level of Service
LRTP	Long-Range Transportation Plan
MTPO	Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
MPOAC	Metropolitan Planning Organization Advisory Council
PIP	Public Involvement Plan
PL	Consolidated Federal Highway Administration Planning Grant Planning Funds with Federal Transit Administration Section 5305(d) Allocation
PL-CS	Complete Streets Set-Aside (equal or greater than 2.5 percent)
PL-DeOb	De-Obligated Planning Funds Carryover
STBG	Surface Transportation Block Grant
S-TIP	State Transportation Improvement Plan
SU	Surface Transportation Block Grant (Areas with population greater than 200,000)
TIP	Transportation Improvement Program
UPWP	Unified Planning Work Program
USDOT	United States Department of Transportation

Appendix H: Staff Services Agreement

This appendix contains the *Interlocal Agreement By and Between the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and the Board of County Commissioners of Alachua County, Florida*, recorded in Book 5203 Page 2744.

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INSTRUMENT # 3612430 11 PG(S)
March 14, 2025 9:38:44 AM
Book 5203 Page 2744
J.K. JESS IRBY, ESQ.--Clerk Clerk Of Court
ALACHUA COUNTY, Florida

INTERLOCAL AGREEMENT BY AND BETWEEN THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA AND THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA

THIS INTERLOCAL AGREEMENT made and entered into this 11th day of March 2025, by and between the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, hereinafter referred to as "MTPO"; and Alachua County, a charter county and political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as "County." Collectively, MTPO and the County are hereinafter referred to as the "Parties."

WITNESSETH:

WHEREAS, Section §163.01, Florida Statutes, known as the Florida Interlocal Cooperation Act of 1969, authorizes local government entities, including cities and counties, to enter into agreements to cooperatively and efficiently use their powers to provide public services that will advance the general health, safety and welfare of their citizens; and

WHEREAS, Rules of the Federal Highway Administration, Title 23 Code of Federal Regulations Part 450, and the Federal Transit Administration, Title 49 Code of Federal Regulations Part 613, and Section 339.175, Florida Statutes, provide for the designation of a metropolitan planning organization for each urbanized area within each state, by the Governor of each state; and

WHEREAS, the Governor of Florida has designated the Metropolitan Transportation Planning Organization as the metropolitan planning organization for the Gainesville Urbanized Area; and

WHEREAS, the Parties wish to enter into an interlocal agreement for the purpose of codifying the staff services and administrative support provided by the County to the MTPO and the applicable compensation;

NOW THEREFORE, in consideration of the premises set forth above and the mutual promises, covenants, duties and benefits set forth herein, and other valuable consideration, the receipt and sufficiency of are hereby conclusively acknowledged, the Parties do agree as follows:

1. **Term.**

This Agreement shall become effective upon execution by both parties and recording in the Official Records, and continue through September 30, 2027 unless earlier terminated as provided herein. The Parties have the option to extend the Term of this Agreement for additional four-year periods under the same terms and conditions. All extensions shall be in writing, signed by all Parties and filed as provided in paragraph 21.

2. **Duties of MTPO.**

21. MTPO shall be the recipient of funds authorized by Title 23 United States Code Section 104(f) and those planning funds authorized by Title 49 United States Code Section 5305.

2.2. MTPO shall provide the required funds to meet staffing and administrative support costs of the County.

2.3. MTPO shall perform the additional duties as detailed in "**Attachment A:** Duties of MTPO."

3. Duties of the County.

3.1. The County will serve as an administrative entity for MTPO and as such the County will be a subrecipient of all MTPO grant funds.

3.2. The County shall implement policies, decisions, actions, and directives of the MTPO under the direction of the MTPO Executive Director. In the absence of an Executive Director, the MTPO Board may direct County staff in the performance of MTPO related assignments.

3.3. The County shall have and perform additional duties as detailed in "**Attachment B:** Duties of County."

4. Payment.

4.1. In consideration of the provision of services outlined in this Agreement, MTPO shall compensate the County annually as set out below:

County Administrative Services:	
Equal Opportunity	$1,000
Human Resources	$5,000 plus actual costs for background checks, employment advertising, level of service pins, etc.
Risk Management	$1,000 for employee benefit management $1,000 per employee for Worker's Compensation Insurance Actual Cost of General Liability Insurance Actual Cost of Directors and Officers Insurance
ITS	$12,000 Circuit connection to County network $220 per phone line phone service $220 per Jabber device $2400/employee for IT support, including Helpdesk, imaging, hardware standardization, and consultation, text messaging storage and antivirus protection Actual Cost of Software Licenses per machine.
Time Keeping Software	$65 / employee
Accounting and Treasury Services	$7,500
Procurement	$5,000
Legal Services: Standard services Extraordinary services	$7,500 Actual Costs of outside counsel, expert witnesses, and litigation expenses
Sr. Fiscal Assistant	1 FTE Actual Cost including benefits

Budgeted, Non-Board Employees; Personnel Policy 4.2(1.e):	
MTPO Employees	Actual Cost including benefits

4.2. The Clerk of Court as Comptroller and Treasurer for the County will allocate and invoice MTPO by the 15th of each month for staff and administrative support services provided under the agreement in the prior month. Fixed fee services will be billed 1/12th per month and pass through costs will be billed based on actual expenditures. As an example, the Clerk will issue an invoice to MTPO on November 15th for services provided the prior month between October 1st – 31st.

4.3. All invoices shall be processed and paid in accordance with the provisions of Chapter 218, Part VII ("Florida Prompt Payment Act"), Florida Statutes.

4.4. The rates and costs contained herein will be increased at the beginning of each County Fiscal year, October1. The increase shall be by an amount equal to 5%, except for the costs otherwise noted.

5. Notice.

Except as otherwise provided in this Agreement, all notices to be provided under this Agreement from a party to another party must be by one of the following methods: (i) in writing and sent by certified mail, return receipt requested, (ii) by personal delivery with receipt, or (iii) via electronic mail. All notices shall be deemed two (2) business days after mailing, unless deliver is by personal deliver in which case delivery shall be deemed to occur upon actual receipt by another party. For purposes of all notices, the representatives of the County, Clerk and MTPO are:

County:	Clerk:	MTPO:
County Chair	J.K. "Jess" Irby, Esq.	Chair, Executive Director
12 S.E. 1st Street	12 SE 1st Street	12 SE 1st Street
Gainesville, FL 32601	Gainesville, FL 32601	Gainesville, FL 32601
	Attn: Finance and Accounting	

A copy of any notice, request, or approval to the County must also be sent to:

Procurement Division	Growth Management Department
12 SE 1st Street	10 SW 2nd Ave
Gainesville, FL 32601	Gainesville, FL 32601
Attn: Contracts	Attn: Director

6. Default and Termination.

6.1. The failure of any party to comply with any provision of this Agreement will place that party in default. The party claiming default shall notify the defaulting party in writing. This notification shall make specific reference to the provision which gave rise to the default. The defaulting party shall have 30 days to cure the default or to enter into an agreement to cure with the complaining party. The County Manager is authorized to provide written notice of default on behalf of the County, and if the default situation is not corrected within the allotted time, the County Chair is authorized to provide final termination notice on behalf of the County to MTPO. The MTPO Executive Director is

authorized to provide written notice of default on behalf of MTPO, and if the default situation is not corrected within the allotted time the MTPO Chair is authorized to provide notice of termination on behalf of MTPO to the County or the Clerk.

6.2. Additionally, any party may terminate this Agreement without cause by providing no less than 180 days written notice to the other parties. The County Manager is authorized to provide written notice of termination on behalf of the County to the MTPO. The MTPO Executive Director is authorized to provide written notice of termination on behalf of MTPO to the County or the Clerk. The Parties will discontinue all services upon the effective date of the termination and any party's recovery against another shall be limited to that portion of the Agreement amount earned through and including the date of termination, but no party shall be entitled to any other or further recovery against another party, including, but not limited to damages, consequential or special damages, or any anticipated fees or profit.

6.3. Disputes under this Agreement shall be handled in accordance with Chapter 164, Florida Statutes.

7. Project Records.

7.1. All records relating in any manner whatsoever to this Agreement that are in the possession of any party shall be made available to the other parties for inspection and copying upon written request and shall be retained as required by Florida law and schedules published by the Florida Bureau of Archives and Records Management, or federal requirements, whichever shall be greater. Additionally, said records shall be made available, upon request by any party, to any state, federal, or other regulatory authorities and any such authority may review, inspect and copy such records, except for any records that are exempt from the Florida Public Records Act.

8. Sovereign Immunity.

8.1. The Parties intend to avail themselves of the benefits of §768.28 and §163.01(9)(a), Florida Statutes, and of other statutes and the common law governing sovereign immunity to the fullest extent possible. In accordance with §163.01(5)(o), Florida Statutes, therefore, one party shall not be jointly liable for the torts committed by the officers, employees, agents, representative or contractors of the other party. Each party shall be solely responsible for the negligent acts and omissions of its officers, employees, agents, representative and contractors, and then only to the extent of the limited waiver of sovereign immunity or limitation of liability specified in §768.28, Florida Statutes. Nothing in this Agreement is intended to inure to the benefit of any third party for the purposes of allowing any claim that would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

9. Assignment of Interest.

9.1. No party may assign, convey, pledge, sublet, transfer or otherwise dispose any interest in this Agreement without prior written consent of the other parties.

10. Successors and Assigns.

10.1. The County and MTPO each bind the others and their respective successors and assigns in all respects to all of the terms, conditions, covenants and provisions of this Agreement.

11. Third Party Beneficiaries.

11.1. This Agreement does not create any relationship with, or any rights in favor of, any third party.

12. Severability.

12.1. If any provision of this Agreement is declared void by a court of law, all other provisions will remain in full force and effect.

13. Non-Waiver.

14.1. The failure of any party to exercise any right in this Agreement shall not be considered a waiver of such right.

14. Governing Law and Venue.

15.1. This Agreement is governed and construed in accordance with the laws of the State of Florida. Sole and exclusive venue for all actions arising from or related to this Agreement shall be in Alachua County.

15. Attachments.

15.1. All exhibits attached to this Agreement are incorporated into and made part of this Agreement by reference.

16. Amendments.

16.1. The Parties may amend this Agreement only by mutual written agreement that is executed by both Parties and duly recorded in accordance with §163.01(11), Florida Statutes.

17. Captions and Section Headings.

17.1. Captions and section headings used herein are for convenience only and shall not be used in construing this Agreement.

18. Construction.

18.1. This Agreement shall not be construed more strictly against one party than against the others merely by virtue of the fact that it may have been prepared by one of the Parties. It is recognized that all Parties have substantially contributed to the preparation of this Agreement.

19. Counterpart.

19.1. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same instrument.

20. Recording of Interlocal Agreement and Amendments.

20.1. Upon execution by the Parties hereto, the County shall record this Agreement in the Official Records of Alachua County, Florida, within 10 business days after the execution of this Agreement. All subsequent amendments to this Interlocal Agreement, if any, shall be recorded in the Official Records of Alachua County, Florida, with 10 business days of the execution of the amendment.

21. Entire Agreement.

22.1. This Agreement constitutes the entire agreement and supersedes all prior written or oral agreements, understandings or representations.

IN WITNESS WHEREOF, the Parties have caused this Interlocal Agreement to be approved by their respective Governing Boards and to be executed and delivered on the day and year first above written.

ALACHUA COUNTY, FLORIDA

By: Charles S. Chestnut IV

Name: Charles S. Chestnut IV

Title: Chair

Date: March 11, 2025

MTPO

By: Marihelen Wheeler

Name: Marihelen Wheeler

Title: Chair

Date: March 11, 2025

APPROVED AS TO FORM

Alachua County Attorney's Office

ATTEST

ATTEST:

CLERK:

(COUNTY SEAL)

ATTACHMENT A: Duties of MTPO

1. Adopt and agree to follow the County's Personnel Policies.

2. Adopt and agree to follow the County's Procurement Manual.

3. Define job descriptions, pay plans, and benefit packages for all positions hired.

4. MTPO shall develop an evaluation instrument to review the performance of the Executive Director.

5. MTPO shall hire an Executive Director (ED) and designate as primary point of contact for all MTPO related business.
   - 5.1. Executive Director or designee is required to:
     - 5.1.1. Develop an annual budget with assistance from the County.
     - 5.1.2. Procure office space for MTPO employees
     - 5.1.3. Procure office equipment and technology for all MTPO employees through established County ITS policies and procedures.
     - 5.1.4. Develop Transportation Plans and Programs, including but not limited to:
       - 5.1.4.1. A Unified Planning Work Program as required by Title 23 Code of Federal Regulations Section 450.308 (b) and (c);
       - 5.1.4.2. A Transportation Plan addressing no less than a 20-year planning horizon, as required by Title 23 Code of Federal Regulations Section 450.322;
       - 5.1.4.3. An annually updated Transportation Improvement Program as required by Title 23 Code of Federal Regulations Section 450.324; and
       - 5.1.4.4. An annually updated List of Priority Projects as required by Section 339.175(8)(a), Florida Statutes.
     - 5.1.5. Maintain all files for all administrative documents and maintain website for all outward-facing/public documents (e.g., contact info, rosters, bylaws, agendas, minutes, draft and final planning documents) for the Metropolitan Transportation Planning Organization and committees, subcommittees and ad-hoc committees created by the MTPO.
     - 5.1.6. Draft the agenda and supporting documentation for all MTPO meetings.
     - 5.1.7. Properly advertise and provide public notice for all MTPO meetings.
     - 5.1.8. Record and take minutes for all MTPO meetings.
     - 5.1.9. Implement policies established and approved by the MTPO Board.
     - 5.1.10. Provide staff support and coordination for the Technical Advisory Committee, Community Advisory Committee, and Bicycle Pedestrian Advisory Board, and submit plans and programs developed to said Technical Advisory Committee as directed by the Metropolitan Transportation Planning Organization.
     - 5.1.11. Maintain and use a documented Public Involvement Plan as approved by the Metropolitan Transportation Planning Organization – and required by Title 23 Code of Federal Regulations 450.210 – that defines a process for providing citizens, affected public agencies, representatives of affected transportation sectors, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

ATTACHMENT B: Duties of the County

1. Authorize MTPO employees to be budgeted by the County as Non-Board employees under Personnel Policy 4-2(1.e.).
   1.1. All MTPO positions under this classification would be funded through MTPO grants and report to the Executive Director, with the exception of the Executive Director. The Executive Director serves at the pleasure of the MTPO Board.

2. Provision of one office space for Executive Director for up to one year or until such time as the Executive Director can procure independent office space.

3. Provide Administrative Services including the following:
   3.1. Budgeting Assistance
   3.2. Accounting and Treasury Services
      3.2.1. Provide an Imprest Account of up to $150,000 for cash flows purposes.
      3.2.2. Handle all cash receipts and revenue collections.
      3.2.3. Manage investments and produce monthly bank reconciliations.
      3.2.4. Process all vendor payments.
      3.2.5. Provide payroll services for MTPO staff.
      3.2.6. Record fixed assets and oversee disposal of surplus property.
      3.2.7. Reconcile grant expenditures to SERA or other appropriate FDOT approved system each month.
      3.2.8. Oversee financial reporting and the annual audit, including preparation of audited annual financial report and Single Audit.
      3.2.9. Serve as Fiscal Agent for MTPO.

   3.3. Human Resources
      3.3.1. Hiring
      3.3.2. New Hiring Processing
      3.3.3. Job Classification
      3.3.4. Employee/Labor Relations
      3.3.5. General Human Resources duties
      3.3.6. Employee Development and Training

   3.4. Equal Opportunity
      3.4.1. Provide Guidance to MTPO on Equal Opportunity issues
      3.4.2. Oversee ADA Compliance:
         3.4.2.1. Conduct site reviews of service locations/physical access

3.4.2.2. Conduct ADA training; monitor accessibility of programs and services

3.4.2.3. Respond to employee accommodation requests

3.4.3. Monitor Language Access Compliance

3.4.4. Investigate Complaints of Discrimination/Harassment

3.4.5. Conduct Staff Training/New Employee EO Orientation

3.4.6. Complete Annual EO Monitoring Questionnaire in Preparation for Desk/Onsite Audit by the State Equal Opportunity Officer EO Officer

3.5. Risk Management

3.5.1. New Employee Benefits Orientation

3.5.2. Benefits Administration

3.5.3. Payroll entry/changes/termination

3.5.4. Bill reconciliation

3.5.5. Retirement for Florida Retirement System (FRS)

3.5.6. Life Insurance Claims

3.5.7. Deferred Compensation Administration

3.5.8. Flexible Spending Plans Administration

3.5.9. Annual 1095C processing

3.5.10. Benefits Issues

3.5.11. Coverage Issues

3.5.12. Claims Issues

3.5.13. Open enrollment

3.5.14. Retiree Administration

3.5.15. Retiree Life Insurance

3.5.16. Life Insurance Claims

3.5.17. Retiree Health Administration

3.5.18. Retiree Subsidy

3.5.19. Wellness and Occupational Health Program Administration

3.5.20. Ongoing wellness events and programs including incentive program

3.5.21. Prehire and employment drug testing

3.5.22. Provide General Liability, General Liability, Directors and Officer (D&O) insurance and Workers Compensation Insurance.

3.6. Information Technology Services

3.6.1. All Information and Technology services customarily delivered to the County Departments

3.7. Legal Services

3.7.1. All legal services customarily delivered to the County Departments

3.7.2. Extraordinary services including litigation, outside counsel and, expert witnesses

3.8. Procurement

3.8.1. All procurement and contract development services customarily delivered to County Departments:

3.8.1.1. Planning and Scheduling - Procurement plans and schedules activities to meet your purchasing needs. Once a Purchase Order Request (POR) is received, the appropriate procurement method(s) (i.e. phone quote, written quote, Bid, RFP, etc.) are determined and a calendar is built to ensure that the process is in accordance with established timeframes within the procurement manual.

3.8.1.2. Source Selection - Procurement manages the solicitation process from the beginning of the POR through the final award of the solicitation.

3.8.1.3. Solicitation Award - If the solicitation award requires a Purchase Order (PO) then Procurement will issue the PO and ensure that the proper signatures are obtained.

3.8.1.4. Contract Creation/Compliance - Primarily completed by MTPO staff but Procurement assists when needed, primarily with vendor issues.

3.8.1.5. Procurement provides individual and group training during the year and at year-end.

3.8.1.6. Procurement Card Administration:

3.8.1.6.1. The P-Card administrator acts as the intermediary for establishing and maintaining Bank of America Reports and for coordinating all Cardholder maintenance which includes all ads, changes, card overrides and card closures.

3.8.1.6.2. Assists with erroneous declines, unresolved supplier disputes, lost/stolen cards and fraudulent charges.

3.8.1.7. Amazon Prime Business Program Manager:

3.8.1.7.1. Assign accounts to users.

3.8.1.7.2. Monitor spending and ensure compliance with all policies and procedures.

Appendix I: Public Involvement

The UPWP was presented and discussed with the Bicycle/Pedestrian Advisory Board (now Committee), Technical Advisory Committee, and Citizen Advisory Committee at their respective February meetings, and the only comment relative to a modification of the UPWP was to continue to emphasize efforts and budget towards increasing public engagement. The draft UPWP was presented, discussed, and approved by the Board at its March meeting. No changes to the draft were made by the Board.

Public involvement documentation is included herein, including the press release made by Alachua County and sign in sheets at the March Board meeting.

February 9, 2026 - 3:30 p.m.

Alachua County
NEWS

Transportation Planning Organization Rebrands, Begins Drafting Next 2-Year Plan

The Gainesville & Alachua County Transportation Planning Organization (GACTPO), formerly known as the Metropolitan Transportation Planning Organization (MTPO), is amending its current Unified Planning Work Program (UPWP) for FYs 24-26 and preparing the draft for FYs 26-28.

The name change was approved at the organization's Feb. 2, 2026 board meeting.

The UPWP is a federally required statement of work that outlines transportation planning priorities and activities within the metropolitan planning area. It identifies planned tasks and products, responsible parties, timelines, costs and funding sources over a two-year period. The program is required by the Federal Highway Administration, Federal Transit Administration and the Florida Department of Transportation.

Adoption and continued implementation of the UPWP is necessary for GACTPO to remain eligible for state and federal transportation funding for local programs, projects and system improvements. The update process follows procedures and schedules established by FDOT's Metropolitan Planning Organization Handbook.

Proposed amendments to the current work program and the draft of the next two-year program will be reviewed by GACTPO advisory committees before consideration by the GACTPO board.

All meetings are open to the public, and residents are encouraged to attend and provide input.

Upcoming meeting schedule:

- **Bicycle/Pedestrian Advisory Board:** Tuesday, Feb. 17, 2026, at 6 p.m., Room 5264, Regional Transit System Administration Building (34 SE 13th Road, Gainesville).
- **Technical Advisory Committee:** Wednesday, Feb. 18, 2026, at 2 p.m., Room 5264, Regional Transit System Administration Building (34 SE 13th Road, Gainesville).
- **Citizen Advisory Committee:** Wednesday, Feb. 18, 2026, at 6 p.m., Grace Knight Conference Room, Alachua County Administration Building (12 SE 1st St., Gainesville).
- **GACTPO Board:** Monday, March 2, 2026, at 3 p.m. in the Grace Knight Conference Room, Alachua County Administration Building (12 SE 1st St., Gainesville).

For more information, contact GACTPO Executive Director Anoch Whitfield at 352-337-6207 or awhitfield@alachuacounty.us.

If you have a disability and need an accommodation in order to participate in a County program, service or public meeting, please contact the Alachua County Equal Opportunity Office at (352) 374-5275 at least 2 business days prior to the event. TTY users, please call 711 (Florida Relay Service).

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Gainesville & Alachua County
Transportation Planning Organization
Governing Board Meeting – March 2, 2026

Sign-In Sheet

Name	Organization/Interest	Email	Phone
Wiatt Bowers	Atkins Realis	wiatt.bowers@atkinsrealis.com	813-785-5812
Wiley Page	AtkinsRealis	Wiley.Page@atkinsrealis.com	904 465 4688
Laurie Santana	FDOT D2	Laurie.santana@dot.state.fl.us	904 ~~850~~ 360-5547
JESUS GOMEZ	CITY/RTS	gomezjm@cityofgainesville.org.	(352) 393-7860
Harrison Scoville	citizen + member of RTS Advisory Board		
Ali Brighton	Kimley-Horn	ali.brighton@kimley-horn.com	352-415-1923
Tia Lubbers	Kimley-Horn	tia.lubbers@kimley-horn.com	352-269-3199
Andrew Perloy	City of Gainesville	perloya@cityofgainesville.org	
Bobby Mermer	ACLC	Bobby@Bobbymermer.com	407-714-8107
Julius Bryant	Via / RTS	julius.bryant@ridewithvia.com	

Gainesville & Alachua County
Transportation Planning Organization
Governing Board Meeting – March 2, 2026

Sign-In Sheet

Name	Organization/Interest	Email	Phone
[illegible]	Alachua County	[illegible]@alachuacounty.us	352-374-5218
Achaia Brown	FDOT	achaia.brown@dot.state.fl.us	904-360-5414
Dennis Nguyen	City of Gainesville	nguyendd@cityofgainesville.org	352-231-2235
Kali Blount	citizen/bus user	TanaCabana@yahoo.com	352.219.0508
Barbara Misener	GRU	Misenerbj@gru.com	352.393-1613
BRIAN SINGLETON	CITY OF GAINESVILLE	SINGLETONB@CITYOFGAINESVILLE.ORG	352-393-8870
McKsha	citizen; paratransit constituent	N/A	N/A
Felix Walther	BOCC Intern	felix.walther@alachuacounty.us	231-816-4678

Appendix J: Review Agency Comments

UPWP Review Checklist

MPO Name:	Gainesville & Alachua County TPO	Draft or Final UPWP:	Draft
UPWP Fiscal Year:	FY 2026/27 - FY 2027/28	Reviewed by:	Laurie Santana
UPWP Date:		Date of Review:	4/13/2026

Federal and State Requirements

Required Content — *See: 2 CFR 200.332, 23 CFR 420.111(b), 23 CFR 450.308(c), s. 339.175(9), FS, and FDOT/MPO Agreement*

Does the cover page include:	Response	Page Number(s)	Comments	Comment Type
Catalog of Federal Domestic Assistance (CFDA) number	Yes	Cover		
Financial Project Number (FPN)	No	Cover	Please correct the FDOT Financial Project Number (FPN) to FPN = 439318-6-14-01	Critical
Federal Award Identification Number (FAIN) or Federal Aid Project Number (FAP)	Yes	Cover		
Correct state fiscal years	No	Cover	"Effective Date:" should be replaced with "Fiscal Years 2026-27 and 2027-28".	Critical
The agencies providing funds for the UPWP	Yes	Cover		

Does the UPWP include:	Response	Page Number(s)	Comments	Comment Type
Local and MPO planning priorities	Yes	4-8		
A description of work proposed for the next 2 years by major activity or task	Yes	15-35	Provided in Work Program Tasks 1-7	Editorial
Who will perform the work (e.g., MPO, state, public transportation operator, local government, or consultant)	Yes	20-32	Budgets include Consultant Services lists. A footnote on all Task tables refers to Exhibit 1 of Section F page xii shich does not exist. There is an Exhibit 1 on Page 1-. Please correct or delete the footnote.	Enhancement
A schedule for completing the work	Yes	17,21,23,25,27,30,3		
The resulting work products	Yes	17,21,23,25,27,30,3		
The proposed funding or cost estimate by activity or task	Yes	10	Please correct Exhibit 1=Year One FY 2024-25 to 2025-26 and Year Two FY 2025-26 to 2027-28. Match amounts on this table also need to be updated.	Critical
A summary of the total amounts and sources of federal and matching funds	Yes	37, 38	Summarized on Tables 1 & 2. Please correct Tables 1& 2, the Contract # is no longer G2W78, the new Contract # is G3O08.	Critical

Does the UPWP include a summary that shows:	Response	Page Number(s)	Comments	Comment Type
Federal share by type of fund	Yes	10	Exhibit 1 - Please update the match amounts and change the FYs on this table.	Critical
Matching rate by type of fund	Yes	10	Exhibit 1 - Please update the match amounts and change the FYs on this table.	Critical
State and/or local matching share	Yes	10	Exhibit 1 - Please update the match amounts and change the FYs on this table.	Critical
Other state or local funds	Yes	10	Exhibit 1 - Please update the match amounts and change the FYs on this table.	Critical

Transportation Management Areas (TMA) — *See: 23 CFR 420.111(e)*

	Response	Page Number(s)	Comments	Comment Type
Does the MPO serve a TMA?	Yes	3		
If yes, does the UPWP identify and include cost estimates for planning, research, and technology transfer activities funded with other federal, state, or local funds within the MPO area?	Yes	10	Exhibit 1 - Please update the match amounts and change the FYs on this table.	Critical

MPO Agreements — *See: 23 USC 134, 23 CFR 450.314, s. 339.175(2) FS, and FDOT/MPO Agreement*

Does the UPWP include discussion of the following agreements?	Response	Page Number(s)	Comments	Comment Type
FDOT/MPO Agreement, including date executed	Yes	62	Dated 4/25/24, please get updated agreement. Joint Certification.	Critical
Signed Interlocal Agreement for the Creation or Redesignation of the MPO, including date executed	Yes	14		
Public Transportation Grant Agreements (PGTA), inlcuding date executed (if necessary)	N/A			

Indirect Costs				*See: 2 CFR 200.332, 2 CFR 200.414, 2 CFR 200.416, and FDOT/MPO Agreement*
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP identify the indirect cost rate, if applicable?	N/A			

Consolidated Planning Grant				*See: 23 USC 120, 23 CFR 450.308(f), and FDOT/MPO Agreement*
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include a statement of participation in the Consolidated Planning Grant? (See the FDOT Guide for UPWP Development for sample statement text.)	Yes	10		

Soft Match				*See: 23 USC 120, 49 USC 53, and FDOT/MPO Agreement*
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include the definition of the soft match?	Yes	9		
Does the UPWP identify the total soft match amount used to match FHWA funding?	No	10	Please update the match amounts on Exhibit 1.	Critical
Does the Funding Source Budget Table include soft match amounts for Year 1 and Year 2?	No	10	Please update the match amounts on Exhibit 1.	Critical

PL Set Aside				*See: § 11201; 23 USC 134*
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP identify activities and funds used to meet the requirements of the 2.5% PL set aside in § 11201; 23 USC 134?	Yes	29		

Costs				*See: 2 CFR 200.412-414, Florida Department of Financial Services Reference Guide for State Expenditures*
Does the UPWP categorize costs as follows?	Response	Page Number(s)	Comments	Comment Type
Personnel Services	Yes	20		
Equipment	N/A			
Travel	Yes	20, 29		
Supplies	Yes	20, 22		
Direct Expenses	Yes	9		
Indirect Expenses (if the MPO has an approved indirect rate)	No	70-74	Please delete Appendix H: Cost Allocation Plan and Certificate of Indirect Cost	Critical
Annual Audit Expense (if required)	Yes	4, 17		

Annual Audits				*See: 2 CFR 200.412-414, Florida Department of Financial Services Reference Guide for State Expenditures*
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include a line item expense for the Annual Audit?	No	4	An audit is included in the description of Task #1-Administration & Management but there is no expense item.	Critical

MPO Public Involvement Process				*See: 23 CFR 450.210 and 23 CFR 450.316*
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include a description of the public involvement process used to develop the MPO's UPWP?	Yes	30-31	The website is programmed and forth coming in Task 6.0.	Editorial

Federal Planning Factors				*See: 23 CFR 306(b) and 23 CFR 450.308(c)*
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include a description of how the activities in the UPWP address the Federal Planning Factors (can be demonstrated using a matrix)?	Yes	7,8		

Memberships				*See: 2 CFR 200.454*
	Response	Page Number(s)	Comments	Comment Type
If memberships are listed as an expense, does the UPWP state that the memberships are for organizational memberships, not individual memberships?	N/A			

Required Attachments

Are the following attachments included in the final UPWP?	Response	Page Number(s)	Comments	Comment Type
Signed resolution adopting the UPWP (23 CFR 450.308(b))	Yes	62		
Signed resolution adopting the travel policy, if the MPO does not use the FDOT policy (s. 112.061(14), FS)	No	17	No mention of travel policy.	Critical
Signed Cost Analysis Certification Statement (s. 216.3475, FS)	No	2	Pending	Editorial
The Cost Allocation Plan and Certificate of Indirect Cost, if applicable (2 CFR 200.332, 23 CFR 200.414, 23 CFR 200.416)	N/A	70-74	There is no Cost Allocation Plan for the MPO. Please delete Appendix H: Cost Allocation Plan and Certificate of Indirect Cost, Pages 70-74.	Critical

Recommended Content Framework *The following items are recommended for inclusion in the UPWP, in addition to the requirements listed above.*

UPWP Cover or Title Page

Does the cover page include:	Response	Page Number(s)	Comments	Comment Type
MPO name, address, and website?	Yes	Cover	Updated Website address pending activation.	Editorial
The UPWP adoption date of the final UPWP?	Yes	Cover	Pending adoption.	Editorial

UPWP Organization and Content

Is the UPWP organized into the following sections?	Response	Page Number(s)	Comments	Comment Type
Introduction	Yes	3		
Organization and Management	Yes	12		
Planning Tasks	Yes	15-33	Referred to as "Work Program".	Editorial
Funding Summary	Yes	37, 38		
Definitions and Acronyms	Yes	69		

Does the UPWP introduction include:	Response	Page Number(s)	Comments	Comment Type
A definition and purpose for the UPWP?	Yes	3		
An overview of the MPO's comprehensive transportation planning activities?	Yes	3, 52-66		

Do the UPWP Work Elements/Task Sheets include the following:	Response	Page Number(s)	Comments	Comment Type
Is each Task Sheet in the UPWP named and numbered?	Yes	4		
Does the UPWP clearly identify funds de-obligated from the previous UPWP?	Yes	15, 36		
Does the UPWP separately list atypical expenditures, including individual supplies costing more than $1,000 per item and individual equipment costing more than $5,000 per item?	No			

UPWP Budget Tables Template				
Does the UPWP use the UPWP budget tables template for task tables, summary tables, and regional activities?	Yes	20,22,24,26,29,32,3[illegible]	Please update the contract number on all of these tables to #G3O08.	Editorial
Do the total amounts match across all funding tables?	Yes	37, 38		

MPO Organization and Management

Does the UPWP include information about the following items:	Response	Page Number(s)	Comments	Comment Type
Clear identification of the names and roles of key participants in the UPWP planning process, including the MPO Executive/Staff Director, MPO Board Chairperson, and MPO Planning Manager	No	12, 13	Roles are identified, please add specific names of MPO Executive Director, MPO Board Chairperson and MPO Planning Manger.	Critical
MPO Continuity of Operations Plan (COOP) or operational procedures	Yes	16		
MPO bylaws	Yes	14	Please be sure to activate website linked.	Editorial

Does the UPWP discuss the following agreements, including date executed?	Response	Page Number(s)	Comments	Comment Type
Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement (ICAR)	Yes	13		
Memorandum of Understanding between MPOs or FDOT if transferring funds to accomplish Regional Activities	Yes	3		

Regional Activities

	Response	Page Number(s)	Comments	Comment Type
Is the MPO receiving or transferring any funds to another agency for a regional project or activity?	No			
If yes, does the UPWP provide information on the other agencies included in the regional activities and the funding amounts being transferred/received?	No			

Federal Highway Administration
Florida Division Office
3500 Financial Plaza, Suite 400
Tallahassee, Florida 32312
(850) 553-2201
www.fhwa.dot.gov/fldiv

Federal Transit Administration
Region 4 Office
230 Peachtree St, NW, Suite 1400
Atlanta, Georgia 30303
(404) 865-5600

Planning Comments

Document Name: UPWP 26/27-27/28		MPO: Gainesville MTPO	
Date of Document: 03/05/2026	Date Received 03/18/2026	Date Reviewed 03/20/2026	District: 2
Reviewed by: Dana Knox			

COMMENTS

	Page #	Comment Type	Comment Description
1		Critical	Cover Page and page 43: Please update the Title VI references for excluded persons.
2		Editorial	General Comment: Please ensure the updated Federal Aid Project (FAP) number and the State Financial Management (FM) numbers are used for the final UPWP.
3		Critical	Appendix E and Table F-1: Please update to remove references to Justice40. EO 14148 terminates the Justice40 initiative.
4		Critical	Identify the dedicated specific task for each year of the UPWP associated with the 2.5% required complete streets activities.
5		Critical	Pg. 36, Summary Budget Tables, update the first 'NOTE' to include de-obligated PL funds are also included in FY2728.
6		Critical	Section 5.0 Special Project Planning End Products lists Waldo Road Plan but there it is not included in the Funding Participation section. The Archer Road and SR25 Plans have completion dates of June 30, 2025 and should not be included in this year's UPWP.

7		Critical	Provide a detailed description and end product for the consultant services task in the 2.0 Data Collection category.
8		Critical	Include the acronym CMP in Appendix G.
9		Critical	Include the subtasks for Task 5.0 in the budget tables.
10		Critical	Include project descriptions for Task 7.0.
11		Critical	Provide a description for the consortiums referenced in Task 2.0 and Task 7.0.
12		Enhancement	The UPWP should include a planning boundary map.
13		Select Type	
14		Select Type	
15		Select Type	
16		Select Type	
17		Select Type	

UPWP General Comments

- Please review 23 CFR part 420 for eligibility of administrative activities and FTA Circular 8100.D, as well as other applicable requirements, details and processes.
- The metropolitan transportation planning process should provide for the establishment and use of a performance-based approach, with related activities noted in the UPWP accordingly. For transit, this includes Transit Asset Management (TAM) and Public Transportation Agency Safety Plans (PTASP), which require integration into the TIP and LRTP to the maximum extent practicable – including target setting/revisiting, progress towards achieving targets, data sharing and coordination with State DOT and transit providers.
- If funding is being carried over from the prior-year UPWP, carryover amounts and activities should be listed in the document. Please identify any incomplete work elements or activities financed with Federal planning assistance awarded in previous fiscal years as carryover activities.
- Please ensure the appropriate federal/non-federal is accounted for and reflected appropriately.
- If planning activities are proposed for funding under the FTA Section 5307 program or any other FTA programs, please ensure they are listed and programmed in the UPWP (even if being undertaken by the transit agency and not the MPO). Friendly Reminder: Please incorporate the three C's process when programming transit funds with the appropriate transit agencies/authorities.
- Ensure activities are eligible under current requirements and Executive Orders before seeking reimbursement.

Gainesville & Alachua County
Transportation Planning Organization

Connecting communities

Proudly serving the residents and communities within the Alachua County Transportation Management Area

Prepared by the Gainesville & Alachua County TPO
10 SW 2nd Avenue, Room 203
Gainesville, FL 32601
Phone: 352-337-6207
gactpo.org

Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

April 8, 2026

Anoch P. Whitfield, AICP
Executive Director
Gainesville & Alachua County TPO
10 SW 2nd Avenue
Gainesville, FL 32601

Re: FDOT Amendment request for the Gainesville & Alachua County TPO Transportation Improvement Program (TIP) for FY 2025/26 – FY 2029/30

Dear Anoch:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2025/26 through FY 2029/30. Please add the following TIP Amendment request for action by the TPO Board at their May meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following is an individual project added to the current STIP:

443258 2 SR20(SE HAWTHORNE RD) FROM WEST OF SE 211TH ST TO WEST OF NE 5TH ST

RESURFACING//FDOT// Alachua County *SIS*

Fund	Phase	FY 2026
ACSA	PE	$607,395

If you have any questions about this project or this amendment request, please call me at (904) 360-5547.

Sincerely,

Laurie Santana
GACTPO Liaison
FDOT District Two

cc: Achaia Brown

Transportation Improvement Program

Fiscal Years 2025-26 to 2029-30

(October 1, 2025 to September 30 2026;
October 1, 2026 to September 30 2027;
October 1, 2027 to September 30 2028;
October 1, 2028 to September 30 2029; and
October 1, 2029 to September 30 2030)

Adopted June 2, 2025
Modified August 19, 2025
Modified October 16, 2025
Modified March 2, 2026
Amended May 4, 2026

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

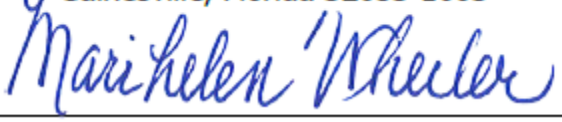
Transportation Improvement Program

Fiscal Years 2025-26 to 2029-30

(Fiscal Year 2025-26 - October 1, 2025 to September 30, 2026)
(Fiscal Year 2026-27 - October 1, 2026 to September 30, 2027)
(Fiscal Year 2027-28 - October 1, 2027 to September 30, 2028)
(Fiscal Year 2028-29 - October 1, 2028 to September 30, 2029)
(Fiscal Year 2029-30 - October 1, 2029 to September 30, 2030)

ENDORSEMENT

This Transportation Improvement Program has been developed consistent with federal and state requirements and approved on June 2, 2025 by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
2009 NW 67 Place
Gainesville, Florida 32653-1603



Commissioner Marihelen Wheeler, Chair

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Approved by the

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

10 SW 2nd Ave
Gainesville, FL 32601
352.374.5249

With Assistance from:
Florida Department of Transportation District Two
2198 Edison Avenue, MS 2806
Jacksonville, FL 32204-2730
(904) 360-5414

June 2, 2025
Modified August 19, 2025
Modified October 16, 2025
Modified March 2, 2026
Amended May 4, 2026

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Table of Contents

Chapter I: Introduction 3
A. Definitions 3
B. List of Acronyms 5
C. Funding Codes 5
D. Phase Codes 12
E. Performance Measure Codes 12
Chapter II: Narrative 15
A. Purpose 15
B. Financial Plan 15
C. Project Selection 17
D. Consistency with Other Plans 19
E. Project Priority Statement 19
F. Implemented Projects 19
G. Public Involvement 20
H. Certification 21
I. Traffic Congestion Management System - Freight Mobility 21
J. Transportation Disadvantaged Element 22
K. Regionally Significant Projects 23
L. Performance Measures 24
M. Revisions - Amendments and Administrative Modifications 41
Chapter III: Detailed Project Listings for Five Fiscal Years 44
A. Airport Projects 46
B. Bicycle and Pedestrian Projects (Independent) 55
C. Planning/Administrative Activity 60
D. Road Projects 62
E. Transit Projects 90

Tables

Table 1 Legend to Transportation Projects and Fund Codes..... 6
Table 2 Legend to Transportation Projects and Phase Codes.....12
Table 3 Legend to Transportation Projects and Performance Measure Codes.....12
Table 4 Total Project Costs/Planned Expenditures.....17
Table 5 Total Project Revenues.....17
Table 6 Airport Projects.....46
Table 7 Bicycle and Pedestrian Projects (Independent).....55
Table 8 Planning/Administrative Activity.....60
Table 9 Road - Construction Projects.....62
Table 10 Road - Intersection Projects.....65
Table 11 Road - Interstate/Interchange Projects.....70
Table 12 Road - Landscaping Projects.....72
Table 13 Road - Maintenance Projects.....75
Table 13 (Continued) Road - Maintenance Projects.....75
Table 14 Road - Railroad Projects.....81
Table 15 Road - Resurfacing/Repaving Projects.....83
Table 16 Transit Projects.....90
Table A - 1 Year 2045 Cost Feasible Plan.....A-5
Table A - 2 Year 2045 Cost Feasible Plan - Congested Roadway Projects.....A-6
Table A - 3 Year 2045 Cost Feasible Plan - Congested Roadway Projects.....A-7
Table B - 1 Federal Transit Administration Federal Obligations Report- Federal Fiscal Year 2024.....B-4
Table B - 2 Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024.....B-5
Table C - 1 TIP Funding Summary Table for Federally Funded Projects.....C-3
Table C - 2 Aviation Projects.....C-5
Table C - 3 Federal Highway Administration - Other Projects.....C-6
Table C - 4 National Highway Projects.....C-7
Table C - 5 Surface Transportation Block Grant Projects.....C-8
Table C - 6 Transit - Federal Transit Administration Projects.....C-9
Table D - 1 Alachua County Local-Funded Projects.....D-5
Table E - 1 City of Gainesville Local-Funded Projects.....E-5
Table F - 1 University of Florida Local-Funded Projects.....F-5
Table G - 1 Public Comment Summary and Public Comment Tracking.....G-4

Illustrations

Illustration I Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area....16
Illustration II Airport Projects....45
Illustration III Bicycle and Pedestrian Projects (Independent)....54
Illustration IV Road - Construction Projects....61
Illustration V Road - Intersection Projects....64
Illustration VI Road - Interstate/Interchange Projects....69
Illustration VII Road - Landscaping Projects....71
Illustration VIII Road - Railroad Projects....80
Illustration IX Road - Resurfacing/Repaving Projects....82
Illustration D - 1 Alachua County Local-Funded Projects....D-4
Illustration E - 1 City of Gainesville Local-Funded Projects....E-4
Illustration F - 1 University of Florida Local-Funded Projects....F-4

Appendices

Appendix A: Total Project Costs..... A-3
Appendix B: Federal Obligations Reports- FFY 2024 (10/01/23 to 09/30/24)..... B-3
Appendix C: Federally Funded Projects for Fiscal Years 2025-26 to 2028-29..... C-3
Appendix D: Alachua County Projects- For Information Only (Local Funds Only)..... D-3
Appendix E: City of Gainesville Projects- For Information Only (Local Funds Only)..... E-3
Appendix F: University of Florida Projects- For Information Only (Local Funds Only)..... F-3
Appendix G: TIP Public Comment Summary and Comment Tracking..... G-3
Appendix H: Transportation Performance Measures Consensus Planning Document..... H-3
Appendix I: Revisions to Fiscal Years 2025-26 to 2029-30..... I-3
Appendix J: Roll Forward Report..... J-3
Appendix K: MTPO Resolutions..... K-3

Chapter I
Introduction

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Chapter I: Introduction

The purpose of the Transportation Improvement Program (TIP) is to identify all transportation projects within the Gainesville Metropolitan Area to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation, the University of Florida, the Federal Highway Administration (FHWA) (Title 23 United States Code) and the Federal Transit Administration (FTA) (Federal Transit Act). The TIP identifies all regionally significant transportation projects for which Federal Highway Administration or Federal Transit Administration approval is required whether the projects are to be funded with Title 23 or Title 49 United States Code or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

Total project costs used in this document are derived from the Year 2045 Long-Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix A. Below is a link to the webpage containing the Year 2045 Long-Range Transportation Plan.

www.acgnvmobility.org/

Appendix B includes a Federal Transit Administration Annual Obligations Report that was developed by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff and a copy of the Annual Obligations Report that was provided by the Florida Department of Transportation for roadway projects. Appendix C shows the federal funding for projects for Fiscal Years 2025-26 to 2028-29. For informational purposes of local/private-funded only projects for Fiscal Years 2025-26 to 2029-30: Appendix D shows the unincorporated Alachua County projects; Appendix E shows the City of Gainesville projects; and Appendix F shows the University of Florida projects. Appendix G shows the TIP public comment summary and comment tracking. Appendix H shows the transportation performance measures consensus planning document. Appendix I shows the Revisions to Fiscal Years 2025-26 to 2029-30.

A. Definitions

Administrative modification means a minor revision to a statewide or metropolitan long range transportation plan, TIP, or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

Amendment means a revision to a statewide or metropolitan long range transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes).

Changes to projects that are included for only illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a statewide long range transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.

Congestion management process means a systematic approach required that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under Title 23, United States Code, and Title 49 United States Code, through the use of operational management strategies.

Financially constrained or Fiscal constraint means that the metropolitan transportation plan, TIP, or STIP, includes sufficient financial information for demonstrating that projects in the metropolitan transportation plan, TIP, and STIP can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the TIP and the STIP, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the TIP and STIP only if funds are "available" or "committed."

Freight shippers mean any business that routinely transports its products from one location to another by providers of freight transportation services or by its own vehicle fleet.

Intelligent transportation system means electronics, photonics, communications or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

Metropolitan planning area means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor, in which the metropolitan transportation planning process is carried out.

Metropolitan planning organization means the policy board of an organization created and designated to carry out the metropolitan transportation planning process.

Metropolitan transportation plan means the official multimodal transportation plan addressing no less than a 20-year planning horizon that is developed, adopted and updated by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area through the metropolitan transportation planning process.

Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations Part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Revision means a change to a statewide or metropolitan long range transportation plan, TIP, or STIP that occurs between scheduled periodic updates. A major revision is an "amendment," while a minor revision is an "administrative modification."

Statewide transportation improvement program means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the statewide long range transportation plan, metropolitan transportation plans, and Transportation Improvement Programs, and required for projects to be eligible for funding under Title 23, United States Code, and Title 49, United States Code, Chapter 53.

Strategic highway safety plan means a plan developed by the Florida Department of Transportation in accordance with the requirements of Title 23, United States Code, 148(a)(6).

Transportation improvement program means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan and required for projects to be eligible for funding under Title 23, United States Code, and Title 49 United States Code, Chapter 53.

B. List of Acronyms

Tables 1 and 2 include listings of acronyms used in the Chapter III Detailed Project Listings for Five Fiscal Years tables. In addition, each Detailed Project Listings for Five Fiscal Years table has a listing of acronyms.

C. Funding Codes

Abbreviations used for funding source information for each transportation project are provided in Table 1.

Table 1
Legend to Transportation Projects and Fund Codes

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARHF	ARPA- SHS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	F49	100% FEDERAL NON-FHWA
ARPI	ARPA INTEREST	N49	OTHER NON-FEDERAL FUNDS
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAS	ANCILLARY STRUCTURES	N11	100% STATE
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS
CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A. - REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A. - REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS
CD22	CONGRESS GF EARMARKS HIP 2022	F43	100% FEDERAL DEMO/EARMARK
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CD24	CONGRESS GF EARMARKS HIP 2024	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE

Code	Description	Fund Group	Fund Group Description
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH $ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAA ACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM25	GAA EARMARKS FY 2025	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER22	2022 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER23	2023 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FC5	OPEN GRADE FRICTION COURSE FC5	N11	100% STATE
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.

Code	Description	Fund Group	Fund Group Description
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR23	GAA EARMARKS FY2023	N11	100% STATE
GR24	GAA EARMARKS FY2024	N11	100% STATE
GR25	GAA EARMARKS FY 2025	N11	100% STATE
GRD	D FUNDS-GENERAL REVENUE	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
GRTR	FY2024 SB106 TRAIL NETWORK	N11	100% STATE
HILL	HILLSBOROUGH CO SURTAX RESURF	N44	LOCAL
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
MFF	MOVING FLORIDA FOWARD	N11	100% STATE
NAEP	NEIGHBORHOOD ACCESS & EQUITY	F43	100% FEDERAL DEMO/EARMARK
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHPF	NAT HWY PERF PGM-XFER FROM NFP	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA

Code	Description	Fund Group	Fund Group Description
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROD	PROTECT DISC. GRANT PROGRAM	F43	100% FEDERAL DEMO/EARMARK
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RCP	RECONNECTING COMM. PILOT PGM	F49	100% FEDERAL NON-FHWA
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S99A	TRANS TO SIB FROM NH,IM,BRT	F31	O.F.A. - REGULAR FUNDS
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCHR	SCOP - HURRICANES	N11	100% STATE
SCMC	SCOP M-CORR S.338.2278,F.S.	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS

Code	Description	Fund Group	Fund Group Description
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SS4A	SAFE STREETS FOR ALL	F43	100% FEDERAL DEMO/EARMARK
SSI	STATEWIDE SAFETY INITIATIVES	N11	100% STATE
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TD25	TD COMMISSION EARMARKS FY 2025	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - $10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS

Code	Description	Fund Group	Fund Group Description
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS

D. Phase Codes

Abbreviations used for transportation project phase information are provided in Table 2.

Table 2
Legend to Transportation Projects and Phase Codes

Code	Project Phase Information
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design and Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating System funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

E. Performance Measure Codes

Abbreviations used for transportation project performance measure target achievement information are provided in Table 3.

Table 3
Legend to Transportation Projects and Performance Measure Codes

Code	Performance Measure Information
PM1	Safety - Fatalities and Serious Injuries [All Public Roadways]
PM2	Bridge and Pavement State of Good Repair [National Highway System]
PM3	System - Person/Freight Travel Time Reliability [National Highway System]
RTS-A	Transit - Asset Management [Regional Transit System]
RTS-S	Transit - Safety [Regional Transit System]

Chapter II
Narrative

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Chapter II: Narrative

A. Purpose

The purpose of the TIP is to provide a prioritized listing of transportation projects covering a period of five years that is consistent with the Year 2045 Long-Range Transportation Plan. The TIP contains all transportation projects within the Gainesville Metropolitan Area (Illustration I) to be funded with Title 23 United States Code and Title 49 United States Code funds and all regionally significant projects, regardless of funding source. This report identifies federal, state, and local funded transportation projects within the Gainesville Metropolitan Area. The projects listed later in this report are determined by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to be necessary to effectively implement the adopted Year 2045 Long-Range Transportation Plan.

Development of the Year 2045 Long-Range Transportation Plan, List of Priority Projects, and TIP addresses federal transportation planning process. In accordance with 23 United States Code 134 (c)(3) and 49 United States Code 5303 (a)(3), this document is developed based on a continuing, comprehensive and cooperative process.

B. Financial Plan

1. Financial Constraint

The TIP is financially constrained each year. The following chapters identify governmental public and private financial resources that are reasonably expected to be available to accomplish the program. Innovative financing techniques that are used to fund needed projects and programs are identified.

2. Financial Plan Development

The TIP is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the Florida Department of Transportation, Alachua County, the City of Gainesville, and the University of Florida. Estimates of available federal and state funds are provided by the Florida Department of Transportation which are used by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to develop the financial plan. Tables 4 and 5 summarize transportation funding by federal, state, and local sources. In addition, Appendix B shows the federally funded projects for fiscal years 2025-26 to 2029-30. The projects in the TIP are presented in Year of Expenditure, which takes into account the inflation rate over the five years of the TIP.

The TIP is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the State and Gainesville Regional Transit System (local public transit operator), which provides estimates of funds to develop a financial plan.

Illustration I
Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area

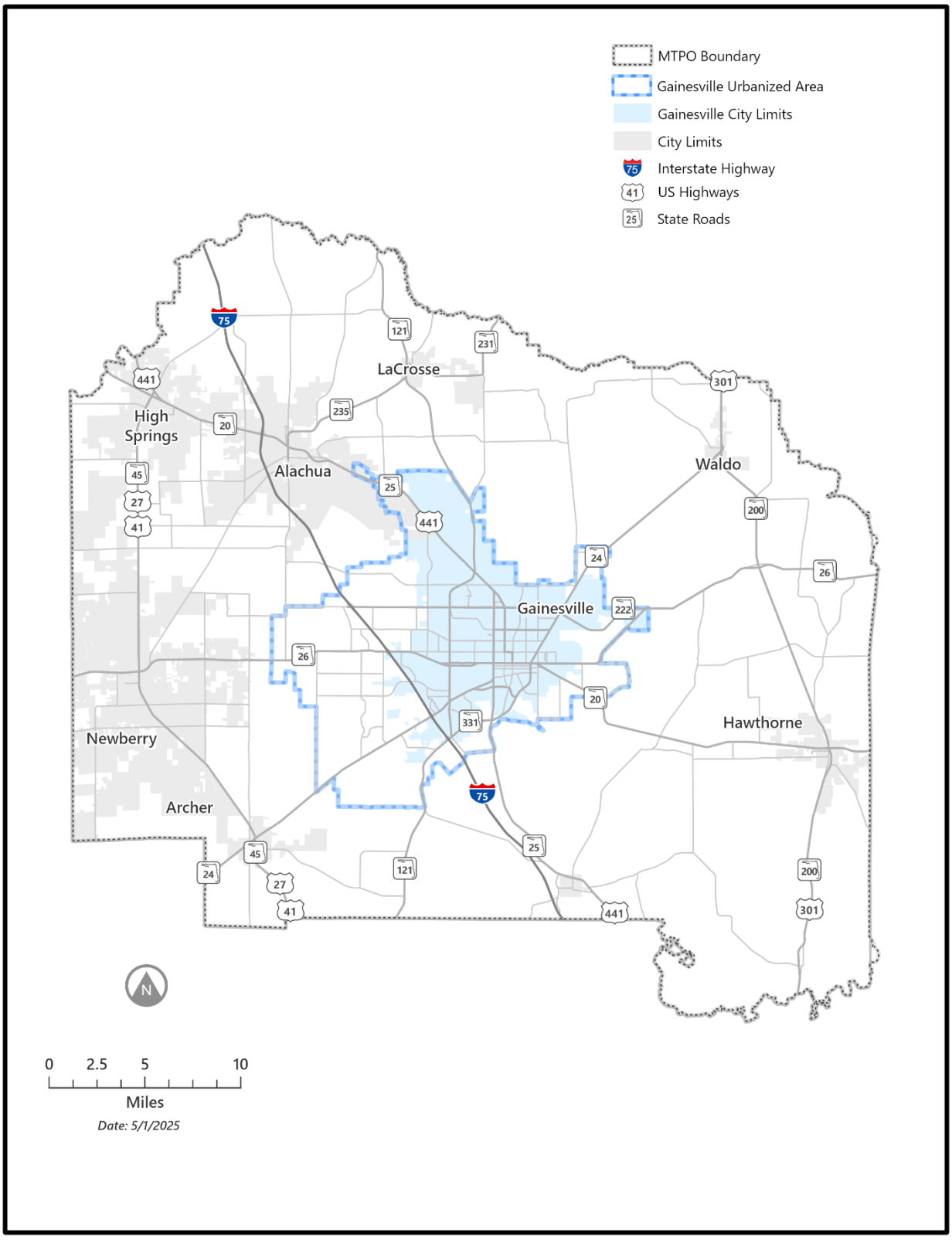

Table 4
Total Project Costs/Planned Expenditures

Source	Costs/Planned Expenditures					Total
	2025-26	2026-27	2027-28	2028-29	2029-30	
Total	$90,641,510	$159,317,118	$103,029,512	$42,125,821	$45,672,426	$440,786,387

Table 5
Total Project Revenues

Source	Revenues					Total
	2025-26	2026-27	2027-28	2028-29	2029-30	
Federal	$38,197,577	$33,198,361	$48,212,183	$16,127,288	$17,520,584	$153,255,993
State	$44,773,149	$118,428,479	$47,233,187	$17,809,573	$21,179,453	$249,423,841
Local	$7,670,784	$7,690,278	$7,584,142	$8,188,960	$6,972,389	$38,106,553
Total	$90,641,510	$159,317,118	$103,029,512	$42,125,821	$45,672,426	$440,786,387

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2018-19 through 2027-28) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2025-26 through 2029-30), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2025-26. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2045 Long-Range Transportation Plan.

C. Project Selection

The project selection process for the development of this TIP has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.332(b). In accordance with the Florida Department of Transportation Metropolitan Planning Organization Handbook, the Metropolitan Transportation Planning Organization consults with review agencies for comments. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

1. Process Used to Develop TIP

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area develops project priorities on applicable funding categories in consultation with the Florida Department of Transportation. The Florida Department of Transportation develops project priorities on the National Highway System and Interstate System in cooperation with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

The following steps outline the planning process used in developing the TIP:

Step 1 – February 2025 - June 2025 - TIP Preparation

Florida Department of Transportation District 2 staff provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft TIP is prepared including all projects, scheduled for the five Fiscal Year periods from 2025-26 through 2029-30, which are located within the Gainesville Metropolitan Area. These projects were contained in or obtained from:

1. Florida Department of Transportation District 2 Tentative Five-Year Work Program;
2. Alachua County Transportation Capital Improvement Program;
3. City of Gainesville's latest adopted annual budget; and
4. University of Florida staff.

Step 2 – May 2025 - Public Notice

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has an approved Public Participation Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the TIP in accordance with Subsection 339.175(7), Florida Statutes.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff provided notification of meetings when the TIP would be scheduled for review and approval by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees, the Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee, through the news media, thereby providing an opportunity to participate in the development of the TIP. Notice was also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. The TIP is to be posted on the www.acgnvmobility.org. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the TIP.

Step 3 – May and June 2025 - Public Input

The Bicycle/Pedestrian Advisory Board on May 20, 2025, the Technical Advisory Committee on May 21, 2025, and the Citizens Advisory Committee on May 22, 2025, reviewed the draft TIP, provided opportunity for comments from interested agencies, citizens and organizations, then made recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. In addition, the Alachua County Transportation Disadvantaged Coordinating Board is provided with an opportunity to review the transportation disadvantaged program projects and the Regional Transit System Advisory Board is provided with an opportunity to review transit projects contained in the TIP.

Step 4 – June 2025 - TIP Approval

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area received the recommendations of the Bicycle/Pedestrian Advisory Board, Technical Advisory Committee, and Citizens Advisory Committee on May 22, 2025, via email. It reviewed the draft TIP, provided opportunity for comments from interested citizens, organizations and agencies and approved the TIP at its meeting on June 2, 2025.

D. Consistency with Other Plans

All modifications included in the TIP are consistent with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's long range transportation plan and congestion management system and, to the maximum extent feasible, with:

1. Aviation master plans;
2. Transit development plans;
3. Transportation disadvantaged service plans;
4. Adopted university campus master plans;
5. Adopted local government comprehensive plans of the City of Gainesville and Alachua County;
6. North Central Florida Strategic Regional Policy Plan; and
7. Florida State Highway Safety Plan.

E. Project Priority Statement

The criteria and process for prioritizing implementation of the transportation plan elements for inclusion in the TIP is to follow the adopted project priorities of the long range transportation plan. Section I.B Methodology Used for Setting Priorities in the List of Priority Projects document (pages 3 through 13) addresses the project priority process. The project priority process also addresses the ten federal planning factors and the state planning emphasis areas. The List of Priority Projects can be accessed on the following website.

www.acgnvmobility.org/

F. Implemented Projects

Annual listings of roadway and transit projects for which federal funds have been obligated in the preceding year are included in Appendix B.

G. Public Involvement

1. Public Involvement Activities

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has provided all interested parties reasonable opportunity to comment on the TIP. In addition, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has done the following when developing the TIP:

a. Provided adequate and timely notice about public participation activities;
b. Provided opportunity to comment at key decision points;
c. Provided reasonable access to information about transportation issues and processes;
d. Used visualization techniques to describe the TIP;
e. Made public information available in electronic formats such as the World Wide Web;
f. Held public meetings at convenient times and locations;
g. Demonstrated explicit consideration and response to public input;
h. Sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
i. Provided additional opportunity for public comment if the Final Transportation Improvement Program differs significantly from the Draft TIP;
j. Provided a summary, analysis and report on the comments received on the TIP if there were a significant number of comments received; and
k. Consulted with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations and freight movements).

2. Public Transportation Providers/Users

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with Gainesville Regional Transit System staff for public involvement in the development of the TIP. The Regional Transit System Advisory Board provides input for transit projects to be included in the TIP. In addition, Gainesville Regional Transit System staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board, which includes public transportation users, provides input for transportation disadvantaged projects to be included in the TIP. Each year, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged Coordinating Board for projects to be included in the TIP. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Email correspondence was sent to the public transportation providers/users informing them of opportunity to participate in the development of the TIP on May 12, 2025 and May 24, 2025 (see Appendix G).

3. Indian Tribal Lands

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

4. Federal Lands within the Metropolitan Planning Area

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

1. Federal Building in downtown Gainesville;
2. United States Post Offices in northeast, northwest and southwest Gainesville; and
3. Roadway facilities - U.S. States 441 and Interstate 75.

5. Public Comment Summary and Comment Tracking

In accordance with federal planning requirements, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the TIP are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TIP General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in this TIP in Appendix G.

H. Certification

The current annual Florida Department of Transportation and Metropolitan Planning Organization for the Gainesville Urbanized Area joint certification was approved on March 5, 2025.

I. Traffic Congestion Management System - Freight Mobility

1. Congestion Management

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has maintained a Congestion Management System since 1997. Within the Gainesville Metropolitan Area, the Alachua County and City of Gainesville Comprehensive Plans and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 Long-Range Transportation Plan have a tradition of supporting compact, infill and transit-oriented development that is served by a multimodal transportation system.

Current projects that address congestion management include:

- Design is ongoing to four-lane Archer Road (State Road 24) from the City of Bronson to Tower Road;
- The implementation of the City of Gainesville Transit Development Plan;
- Development of the Mobility Plan-Gainesville Metropolitan Area Congestion Management Process and Mobility Plan Status Report; and
- Development of the Alachua Countywide Bicycle-Pedestrian Master Plan.

2. Freight Mobility

A major component of the Congestion Management System is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address significant traffic congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, placed signage on State Highway System roadways to identify the truck route system. The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes.

1. West Loop - State Road 121 to Interstate 75 to State Road 222 to U.S. Highway 441 or State Road 121 or State Road 24; and
2. East Loop - State Road 331 (intercepting U.S. Highway 441) to State Road 24 to State Road 222 to U.S. Highway 441 or State Road 121 or Interstate 75.

As appropriate, the Metropolitan Transportation Planning Organization coordinates with the Florida Department of Transportation to implement the Florida Freight Mobility and Trade Plan for projects on National Highway System facilities within the Gainesville Metropolitan Area.

J. Transportation Disadvantaged Element

1. TIP Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's TIP. This element is required to include:

"...a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies..."

In preparing the TIP, there has been coordination with the City of Gainesville Regional Transit System and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation District Two.

2. Organization

This element contains programmed transportation disadvantaged funds identified in the Florida Department of Transportation's Tentative Five-Year Work Program for Fiscal Years 2025-26 through 2029-30 for Alachua County. The transportation disadvantaged element projects are included as part of the transit projects. As shown in Table 16, the following funding information is provided for each project for transportation disadvantaged persons where appropriate:

a. Name of agency or organization utilizing transportation disadvantaged funding;
b. Dollar amount of transportation disadvantaged funds for each fiscal year; and
c. Category of funding expenditure and tentative five-year work program project number.

3. Transportation Disadvantaged Program Projects

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 16 are categorized by the following components:

a. Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.

b. Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.

c. Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.

d. Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each Fiscal Year.

K. Regionally Significant Projects

A regionally significant project is defined as a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations Part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

The regionally significant principal arterial facilities within the Gainesville Metropolitan Area include:

- Interstate 75 [National Highway System];
- U.S. Highway 441 [National Highway System];
- State Road 20 [National Highway System from State Road 331 to east boundary];
- State Road 24/Archer Road [National Highway System from Interstate 75 to U.S. Highway 441];
- State Road 24/Waldo Road [National Highway System State Road 20 to north boundary];
- State Road 26 [National Highway System from west boundary to State Road 331];
- State Road 121 [National Highway System from Interstate 75 to State Road 331];
- State Road 222 [National Highway System from Interstate 75 to airport entrance]; and
- State Road 331 [National Highway System].

L. Performance Measures

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires the FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the Florida Metropolitan Planning Organization Advisory Council (MPOAC) developed the TPM Consensus Planning Document to describe how these agencies will cooperatively develop and share information on TPM and target setting.

1. Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities: The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.
2. Rate of Fatalities: The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.
3. Number of Serious Injuries: The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.
4. Rate of Serious Injuries: The total number of serious injuries per 100 million VMT in a calendar year.
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries: The combined total number of non-motorized fatalities and non-motorized serious. injuries involving a motor vehicle during a calendar year.

a. Highway Safety Targets

a. Statewide Safety Targets

Safety performance measure targets are required to be adopted annually. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. The following table presents FDOT's statewide targets.

Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2025 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

> *"The mission of the Department of Transportation shall be to provide a safe statewide transportation system…"*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

b. MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when the FDOT establishes targets. MPOs establish targets by either agreeing to program projects supporting the statewide targets or developing their own quantitative targets for the MPO planning area.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 3, 2025, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agreed to support FDOT's statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

MPO Highway Safety Performance Targets

Performance Measure	Calendar Year 2025 MPO Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

Source: 2023 Statewide Conditions fdotsourcebook.com.

b. Safety Trends in the MPO Area

Progress toward achieving the Target Zero for fatalities and serious injuries is shown in the matrix below.

Safety Target Monitoring*

	Year				
	2019	2020	2021	2022	2023
Casualty Type - Nominal					
Fatalities	52.4	54.8	57.0	56.4	57.8
Serious Injuries	292.4	279.2	258.6	242.4	223.8
Non-Motorized Fatalities and Serious Injuries	42.0	41.6	43.8	44.4	43.2
Casualty Type - Rate [Per 100.000 Vehicle Miles Travelled]					
Fatalities	1.658	1.746	1.816	1.776	1.800
Serious Injuries	9.295	8.894	8.229	7.636	6.999

Source: 2023 Statewide Conditions fdotsourcebook.com.

c. FDOT Safety Planning and Programming

a. Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs, the MPOAC, and other statewide traffic safety partners. The SHSP development process included a review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshape transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

b. Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. The HSIP Implementation Plan was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on the implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analyses to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historical, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and addressing serious crash risks or problems identified through a data-driven process. Florida continues to

allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately $156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated $134.5 million in infrastructure investments on state-maintained roadways and $20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the HSIP 2024 Annual Report.

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on a statutory formula. This allows the FDOT Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

c. Additional FDOT Safety Planning Activities

In addition to the HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the State Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

d. Safety Investments in the TIP

The TIP includes specific investment priorities that support all of the goals of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area including safety, using a prioritization and project selection process established in the Year 2045 Long-Range Transportation Plan. The TIP prioritization process continues to use a data-driven method and stakeholder input that evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The goal of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

The TIP considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2045 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes safety programs and projects such as:

- Participation in the Alachua County Traffic Safety Team;
- Receiving Safety fund priority recommendations from the Alachua County Traffic Safety Team;
- Participation in Safe Routes to School grant applications;

- CR 120 (NW 31st Ave/NW 23d Blvd) from SR 121 (NW 34th St) to SR 25 (US 441) SW 13th [4544841];
- SR 120 (NW 23 Ave) & SR 25 (US 441) (NW 13 St) [4358891];
- NW 141st Street and NW 166th Place [4273262];
- US 441 (N/MLK Mem Hwy) from NW 125th Street to West of NW 129th Terrace [2076486];
- SR 200 (US 301) at SE 57th Ave [2077944];
- SR 45 (US 41) from SW 15th Ave to South of SR 26 [4391761];
- SR 26 (Newberry Road) from NW 43d St to SW 38th St [4410462];
- SR 24 (Kennard St) in Waldo from NE 148th Ave to NE 144th Ave [4472031];
- NW 43rd St North of NW 16th Blvd and NW 23rd Ave [2112092];
- SR 24 (SW Archer Rd) at SR 121 (SW 34th St) [4498441];
- NW 45th Dr from Black Forest Way to C.W. Norton Elem School. [4455731];
- SR 331 at SE 4th Ave, SE 2nd Ave, SR 26, NE 16th Ave, SR 120 [4358901];
- SR 20 East on-ramp in Hawthorne RR Crossing #625010J [4437011];
- SR 24 (US 441) SW 13th/MLK Jr Hwy @ SR 24 (SW Archer Rd) [4358913];
- CR 231 at NW 156th Avenue [4474761];
- SR 24 (US 441) SW 13th/MLK Jr Hwy from Museum Road to Inner Road [4322404];
- D-2 Alachua County Traffic Signal Maintenance Agreement [4559861];
- City of Gainesville; Multiple Locations [4472332];
- D2-Alachua County Traffic Signal Maintenance Agreement [4135171];
- Compass Transit Service Gainesville RTS [4474453];
- SW 170th/SW 134th to US 41 [4322403]; and
- NE 27th Ave from SR 222(NE 39th Blvd) to SR 26 (NE 55th Blvd) [4273264].

Because safety is inherent in so many FDOT and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the projects in this TIP are anticipated to support progress towards achieving the safety targets.

2. Pavement and Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - the extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

a. Bridge & Pavement Condition Targets

a. Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024 adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. The following table presents 2023 actual performance and the statewide 2023 and 2025 targets.

Statewide Bridge and Pavement Condition Performance Targets

Performance Measure	2023 Statewide Actual Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelop the statewide federal targets that have been established for bridges and pavements.
- In addition FDOT also developed a Transportation Asset Management Plan (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge conditions, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

b. MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of FDOT's established targets. MPOs can either agree to program projects in support of the statewide targets or establish their own quantifiable targets for one or more measures in their planning area.

On March 5, 2025, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets.

b. Bridge and Pavement Trends in the MPO Area

Trends for the percentage of bridges on the National Highway System with condition rating of either Excellent or Good are shown in the matrix below.

Bridge Target Monitoring

Performance Measure	Year					
	2018	2019	2020	2021	2022	2023
Percent of bridges on the National Highway System with condition rating of either Excellent or Good	80.59%	80.58%	80.25%	81.01%	80.55%	80.55%

Source: 2023 Statewide Conditions fdotsourcebook.com.

Progress toward achieving the Target 80 percent of lane miles on the National Highway System with condition rating of either Excellent or Good is shown in the matrix below.

Pavement Target Monitoring

	Year					
Performance Measure	2018	2019	2020	2021	2022	2023
Percent of lane miles on the Interstate System with condition rating of either Excellent or Good	99.3%	100.0%	97.6%	94.2%	94.5%	93.0%
Percent of lane miles on the non-Interstate System with condition rating of either Excellent or Good	24.7%	29.9%	-*	37.9%	37.9%	40.8%

*The Non-Interstate data contract was delayed, so valid data not collected in 2020

Source: 2023 Statewide Conditions fdotsourcebook.com.

c. Pavement and Bridge Investments in the TIP

The TIP considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2045 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes recently completed or scheduled Florida Department of Transportation pavement management program projects on National Highway System facilities such as:

- SR 24A/SR 226 (SW 16th Ave) from SR 24 (Archer Rd) to SR 331 (SE Williston Rd) [2075554];
- SR 20 (E University Ave) from SR 24(NE Waldo Rd) to SR 26(E University Ave) [2073553];

- SR 26 (University Ave) from SR 20 to SR 222 (NE 39th Blvd) [2075804];
- SR 20 (US 441) N MLK Mem Hwy from CR 2054 to NW 167th Blvd [2076487];
- SR 26 (W University Ave) from Gale Lemerand Dr to SR 24 (NE Waldo Rd) [4355582];
- SR 26 (W University Ave) from SW 38th St to Gale Lemerand Dr [2078175];
- SR 45 (US 27) from North of SR 26 (W Newberry Rd) to SR25(US441) [2077793];
- SR 200 (US 301) from N of SR 26 to SR 24 (NE Waldo Rd) [2077565];
- SR 45 (US 27) from SR 24 (Archer Rd) to South of SR26(W Newberry Rd) [2077988];
- SR 121 (34th Street) from SR 331(SE Williston Rd) to NW 16th Blvd [2077126]; and
- SR 26A (SW 2nd Ave) from SR 26 (University Ave) to SR 26 (University Ave) [2077902].

The TIP considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2045 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes bridges maintenance projects. Currently, there are no bridge maintenance projects scheduled for any National Highway System facility within the Gainesville Metropolitan Area. However, there is a bridge rehabilitation project programmed for State Road 26 at Hatchet Creek.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that, once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

3. System Performance, Freight, and Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that is reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that is reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability Index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. Below is a description of the first three measures.

The first two performance measures assess the percentage of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses the reliability of the Interstate network by comparing trucks' worst travel times to the travel times they typically experience.

a. System Performance and Freight Targets

a. Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person-miles traveled on the Interstate and on the non-Interstate NHS that are reliable. The following table presents 2023 actual performance and the 2023 and 2025 statewide targets.

Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Actual Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.48	1.75	2.00

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes together with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT's Strategic Investment Tool (SIT).
- In addition, the Florida Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

b. MPO Targets

MPOs must establish four-year targets for all three performance measures. They can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for one or more measures for their planning area.

On March 5, 2025, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets.

b. System Performance Trends in the MPO Area

Progress toward achieving the Target 75 percent of person-miles on the Interstate system that are reliable; Target 60 percent of person miles on the non-Interstate National Highway System that are reliable; and Target 2.00 Truck Travel Time Reliability rate is shown in the matrix below.

System Performance Target Monitoring

Performance Measure	2019	2020	2021	2022	2023
Percent of person-miles on the Interstate system that are reliable (Interstate Level of Travel Time Reliability)	100%	100%	100%	100%	100%
Percent of person-miles on the non-Interstate National Highway System that are reliable (Non-Interstate National Highway System Level of Travel Time Reliability	84.9%	88.9%	93.2%	93.9%	91.0%
Truck Travel Time Reliability	1.05	1.05	1.05	1.06	1.06

Florida Department of Transportation, System Performance Report, January 2025

c. System Performance and Freight Investments in the TIP

The TIP considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2045 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes system performance projects in support of person and freight travel time reliability targets, such as:

- I-75 (SR 93) NB Alachua County Rest Area [2149522];
- SR 26 Corridor from Gilchrist C/L to CR 26A E of Newberry [2078502]; and
- SR 24 (Kennard St) in Waldo from NE 148th Ave to NE 144th Ave [4472031].

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that, once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

4. Transit Asset Management Measures (RTS-A)

a. Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair" requires that public transportation providers develop and implement TAM plans and establish state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The following table identifies the TAM performance measures.

FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, the useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset or the acceptable period of use in service for a particular transit provider's operating environment. ULB considers a provider's unique operating environment, such as geography, service frequency, etc.

Public transportation providers must establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate to select performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehides across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider can establish its own targets or participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service **OR** ≥ 101 vehicles across all fixed route modes **OR** ≥ 101 vehicles in one non-fixed route mode	Subrecipient of FTA 5311 funds **OR** American Indian Tribe **OR** ≤ 100 vehicles across all fixed route modes **OR** ≤ 100 vehicles in one non-fixed route mode

b. Transit Asset Management Targets

The following provider operates in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area planning area: City of Gainesville Regional Transit System.

a. Transit Agency Targets

The City of Gainesville Regional Transit System established Transit Asset Management targets for each of the applicable asset categories on January 22, 2025. The following table presents the targets.

Transit Asset Management Targets for City of Gainesville Regional Transit System

Revenue Vehicle Targets

Performance Measure	Revenue Vehicle	Target
Age - Percent of Revenue Vehicles within a Particular Asset Class That Have Met or Exceeded Their Useful Life Benchmark	Bus	27.97%
	Cutaway	84.62%

Equipment Target

Performance Measure	Equipment	Target
Age - Percent of Vehicles That Have Met or Exceeded Their Useful Life Benchmark	Non-Revenue/Service Automobile	38.89%
	Trucks and Other Rubber Tire Vehicles	75%

Facilities Performance Target

Performance Measure	Facilities	Target
Condition - Percent of Facilities with a Condition Rating Below 3.0 on the Federal Transit Administration Transit Economic Requirements Model Scale	Administration	0%
	Maintenance	0%
	Passenger Facilities	0%

The City of Gainesville Regional Transit System Transit Asset Management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets.

b. MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On January 25, 2025, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agreed to support the City of Gainesville Regional Transit System TAM targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

c. Transit Asset Management Investments in the TIP

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TIP was developed and is managed in cooperation with City of Gainesville Regional Transit System. It reflects the investment priorities established in the Year 2045 Long-Range Transportation Plan.
FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's investments that address transit state of good repair include:

- Federal Transit Administration Capital Block Grants for replacement vehicle purchases - Section 5307 Capital and Operating Grant [4040261];
- Federal Transit Administration Capital Discretionary Grants for replacement vehide purchases Small Urban Grant - Capital Purchase [4352108] Low or No-Emission Vehicle Purchase [4428971]; and
- Florida Department of Transportation Service Demonstration Project - Autonomous Bus Route Service Development Project [4330761].

Transit asset condition and state of good repair are considerations in the methodology that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve the transit state of good repair in the MPO's planning area.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will continue to coordinate with the City of Gainesville Regional Transit System to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see Chapter III Section E.

5. Transit Safety Performance (RTS-S)

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are recipients or sub-recipients of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency,

including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider in Florida must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.[1]

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPOs establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area must reflect those targets in LRTP and TIP updates.

a. Transit Safety Targets

The following public transportation provider operates in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area planning area: City of Gainesville Regional Transit System (RTS). The City of Gainesville Regional Transit System is responsible for developing a PTASP and establishing transit safety performance targets annually.

b. Transit Agency Safety Targets

The City of Gainesville Regional Transit System established the 2025 transit safety targets identified in the following table. Targets were compiled after reviewing the previous year of safety performance data.

In support of the Regional Transit System targets, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area set its transit safety performance targets consistent with Regional Transit System transit safety targets.

1 FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at ptasp-14-90-guidance-document_09112019.docx (live.com)

2025 Transit Safety Performance Targets for Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Mode of Transit Service	Fatalities (total)	Fatalities (per 100 thousand VRM)	Injuries (total)	Injuries (per 100 thousand VRM)	Safety Events (total)	Safety Events (per 100 thousand VRM)	System Reliability (VRM / failures)
Fixed Route Bus Actual 2024	0	0	4	0.1	12	0.4	6,439
Fixed Route Bus Targets for 2025	0	0	3	0.1	10	0.3	7,000

Source: City of Gainesville, provided April 15, 2025

c. Transit Safety Performance Trends in the MPO

Progress toward achieving the "Target Percent of Revenue Vehicles That Have Met or Exceeded Their Useful Life" Benchmark is shown in the matrix below.

Transit Safety Target Monitoring

Performance Measure and Rate	Year				
	2020	2021	2022	2023*	2024
Injuries Per 100.000 Miles	0.3	0.5	0.5	-	0.1
Fatalities Per 100.000 Miles	0.03	0.1	0.1	-	0
Safety Events Per 100.000 Miles	2.6	0.4	0.4	-	0.4
System Reliability - Less than 9,000 miles Between Mechanical Failures	13.6	6.5	6.5	-	6.4

*Data for 2023 not provided.

Source: Gainesville Regional Transit System

d. Transit Safety Investments in the TIP

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TIP was developed and is managed in cooperation with the City of Gainesville Regional Transit System (RTS). It reflects the investment priorities established in the Year 2045 Long-Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's investments that address transit safety include transit operating assistance and enhancements to bicycle and pedestrian connectivity and safety (Chapter III Section B).

Transit safety is a consideration in the methodology that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety, using a

prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will continue to coordinate with the City of Gainesville Regional Transit System to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see Chapter III Section E.

M. Revisions - Amendments and Administrative Modifications

As needed and to be consistent with the STIP, the Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area modifies its TIP using the revision processes in accordance with criteria in the Florida Department of Transportation Metropolitan Planning Organization Program Management Handbook. Revisions are conducted in two formats:

- Administrative modifications; and
- Amendments.

Revisions to this TIP are tracked in Appendix I.

Chapter III
Detailed Project Listings for Five Fiscal Years

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Chapter III: Detailed Project Listings for Five Fiscal Years

This Chapter III identifies all transportation projects that are programmed for Fiscal Years 2025-26 through 2029-30 in the Florida Department of Transportation's Tentative Five-Year Work Program. The projects are grouped by transportation mode and by modification type. This chapter fulfills federal transportation planning requirements. Along with the five TIP project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns. The following project information is included for each transportation project where appropriate.

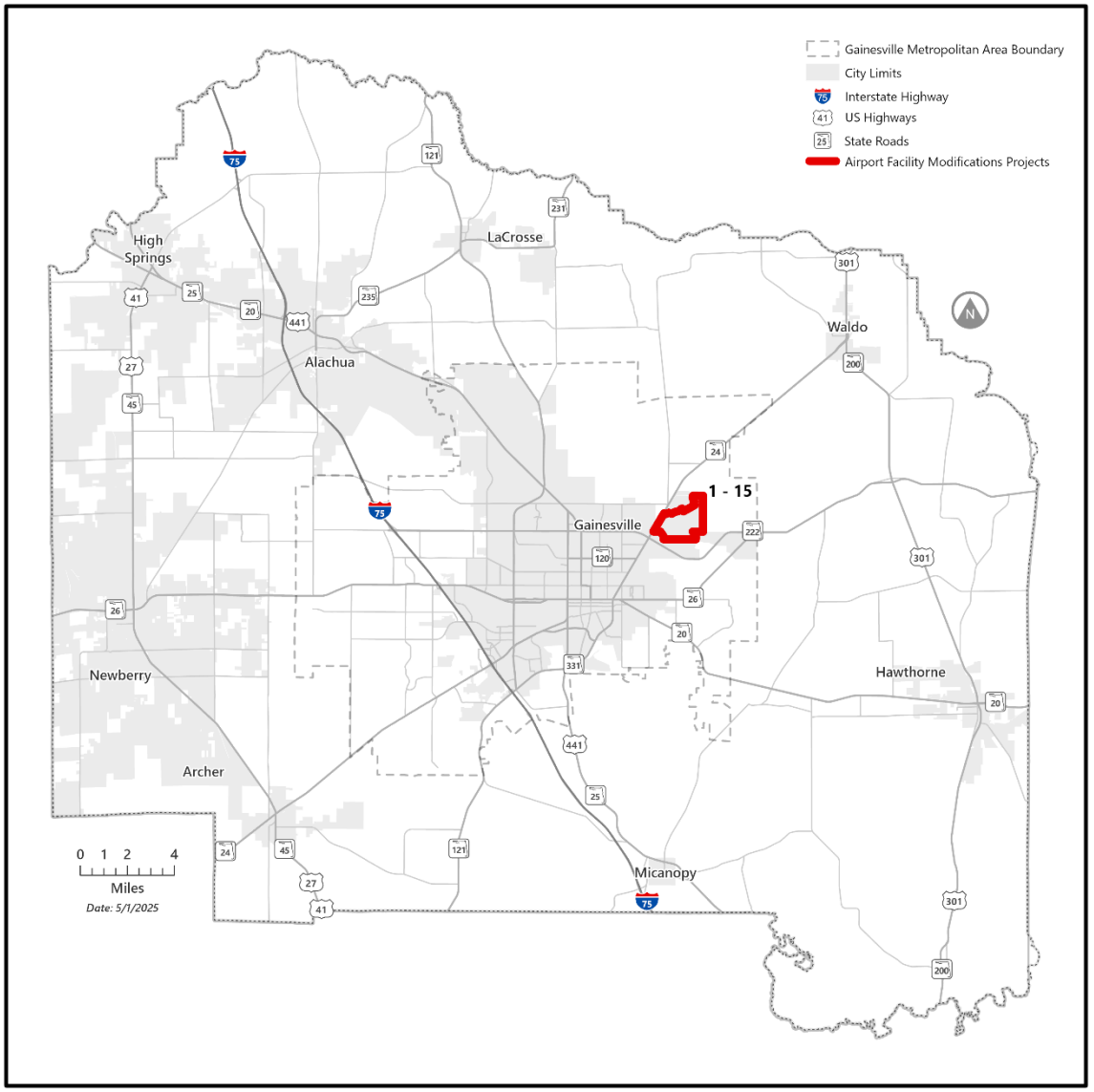
1. Project Name / Description;
2. Segment From and To;
3. Strategic Intermodal System facility designation;
4. Florida Department of Transportation Project Number;
5. Responsible Agency;
6. Length in Miles;
7. Work Description;
8. Prior Year Funding in Thousands (shaded column);
9. Project Phase Code (status) and Costs in Thousands for current five-year funding;
10. Future Year Funding in Thousands (shaded column);
11. Total Project Funding in Thousands (shaded column);
12. Funding Category or Code;
13. Federal funds used in project; and
14. Performance Measure Target Achievement category project.

Funding categories represented in this TIP include:

1. Freight Program, advanced construction;
2. High Priority Project, reprogrammed Federal Earmark funds
3. National Highway, advanced construction and resurfacing;
4. Interstate Maintenance, advanced construction;
5. Surface Transportation Block Grant Over 200,000;
6. Surface Transportation Block Grant Regular;
7. Surface Transportation Block Grant Transportation Alternatives Program;
8. Surface Transportation Block Grant Safety Related;
9. Federal Transit Administration;
10. Federal Aviation Administration;
11. Equity Bonus;
12. Planning;
13. Emergency Relief, advanced construction;
14. Federal Emergency Management Agency;
15. Florida Department of Transportation Revenue; and
16. Local Match Funds (Alachua County, City of Gainesville, University of Florida and private entities).

All Local Fund summaries in these tables include any project local matching funds. The Local Fund summaries in Table 6 Bicycle and Pedestrian Projects (Independent), Table 8 Construction Projects, Table 10 Intersection Projects and Table 16 Transit Projects also include the corresponding local funded-only project funds identified in Appendix D Table D-1 Alachua County Local Funded Projects and Appendix E Table E-1 City of Gainesville Local Funded Projects.

Illustration II
Airport Projects



A. Airport Projects

Table 6
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Aviation Preservation											
Type Work	Aviation Preservation	Design and	-	-	-	-	-	172,500 CAP	-	345,000	DPTO
Map Number	1	Construction						172,500 CAP			LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Design & Rehab GA Access Road PFL0010658										
FDOT Finance Number	4400381										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	No	All Phases	-							345,000	
Type Work	Aviation Preservation	Design and	-	-	-	-	-	92,500 CAP	-	1,850,000	DPTO
Map Number	2	Construction						1,665,000 CAP			FAA
Project Location	Gainesville Regional Airport							92,500 CAP			LF
Project Length (miles)	0										
Project Description	Design & Construct Twy E Connector PFL0013968										
FDOT Finance Number	4329582										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes	All Phases	-							1,850,000	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Aviation Preservation											
Type Work	Aviation Preservation	Construction	-	-	-	-	-	14,500 CAP	-	290,000	DDR
Map Number	3							261,000 CAP			FAA
Project Location	Gainesville Regional Airport							14,500 CAP			LF
Project Length (miles)	0										
Project Description	Internal Service Rd Expansion Expansion										
FDOT Finance Number	4438011										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes	All Phases	-						-	290,000	
Type Work	Aviation Preservation	Construction	-	-	-	-	325,000 CAP	0 CAP	-	1,300,000	DDR
Map Number	4						0 CAP	325,000 CAP			DPTO
Project Location	Gainesville Regional Airport						325,000 CAP	325,000 CAP			LF
Project Length (miles)	0										
Project Description	Parking Lot PFL0014882										
FDOT Finance Number	4365945										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	No	All Phases	-						-	1,300,000	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Aviation Revenue / Operational											
Type Work	Aviation Revenue / Operational	Construction	-	-	-	1,000,000 CAP	-	-	-	2,000,000	DPTO
Map Number	5					1,000,000 CAP					LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Design & Construct Bulk Hangar PFL0010364										
FDOT Finance Number	4349212										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes	All Phases	-							2,000,000	
Type Work	Aviation Revenue / Operational	Construction	-	-	-	-	1,500,000 CAP	-	-	3,000,000	DPTO
Map Number	6						1,500,000 CAP				LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Design & Const T-Hangars & Taxilanes PFL0014358										
FDOT Finance Number	4293032										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	No	All Phases	-						-	3,000,000	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
					Aviation Revenue / Operational						
Type Work	Aviation Revenue / Operational	Construction	250,000	500,000 CAP	-	-	-	-	-	2,500,000	DPTO
Map Number	7		750,000	500,000 CAP							LF
Project Location	Gainesville Regional Airport		250,000								DDR
			11,233								DIS
			238,767								GMR
Project Length (miles)	0										
Project Description	Airport Fuel Facility PFL0008725										
FDOT Finance Number	4288301										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	No	All Phases	1,500,000						-	2,500,000	
Type Work	Aviation Preservation	Construction	-	200,000 CAP	-	-	-	-	-	4,000,000	DPTO
Map Number	8			200,000 CAP							LF
Project Location	Gainesville Regional Airport			3,600,000 CAP							FAA
Project Length (miles)	0										
Project Description	Airfield Drainage Improvements PFL008733										
FDOT Finance Number	4288321										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes	All Phases	-						-	4,000,000	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Aviation Revenue / Operational											
Type Work	Aviation Revenue / Operational	Construction	-	14,500 CAP	1,000,000 CAP	-	-	-	-	7,834,000	DDR
Map Number	9		1,880,000	1,022,500 CAP							DPTO
Project Location	Gainesville Regional Airport		1,880,000	1,037,000 CAP	1,000,000 CAP						LF
Project Length (miles)	0										
Project Description	Design & Construct New GA Terminal PFL0013433										
FDOT Finance Number	4290362										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	No	All Phases	3,760,000						-	7,834,000	
Type Work	Aviation Revenue / Operational	Construction	-	-	-	25,441 CAP	-	-	-	350,000	DDR
Map Number	10					149,559 CAP					DPTO
Project Location	Gainesville Regional Airport					175,000 CAP					LF
Project Length (miles)	0										
Project Description	Purchase Equip for Maint & Wildlife Mgmt PFL11297										
FDOT Finance Number	4400491										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	No	All Phases	-						-	350,000	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Aviation Revenue / Operational											
Type Work	Aviation Revenue / Operational	Construction	-	-	675,000 CAP	-	-	-	-	1,350,000	DPTO
Map Number	11				675,000 CAP						LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Maintenance Facility Ph 1										
FDOT Finance Number	4438031										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes	All Phases	-						-	1,350,000	
Aviation Safety											
Type Work	Aviation Safety	Construction	-	-	-	325,000 CAP	-	-	-	6509000	DPTO
Map Number	12					5,859,000 CAP					FAA
Project Location	Gainesville Regional Airport					325,000 CAP					LF
Project Length (miles)	0										
Project Description	North Commercial Apron Expansion PF0014605										
FDOT Finance Number	4365944										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes	All Phases	-						-	6,509,000	

Table 6 (Continued)
Airport Projects

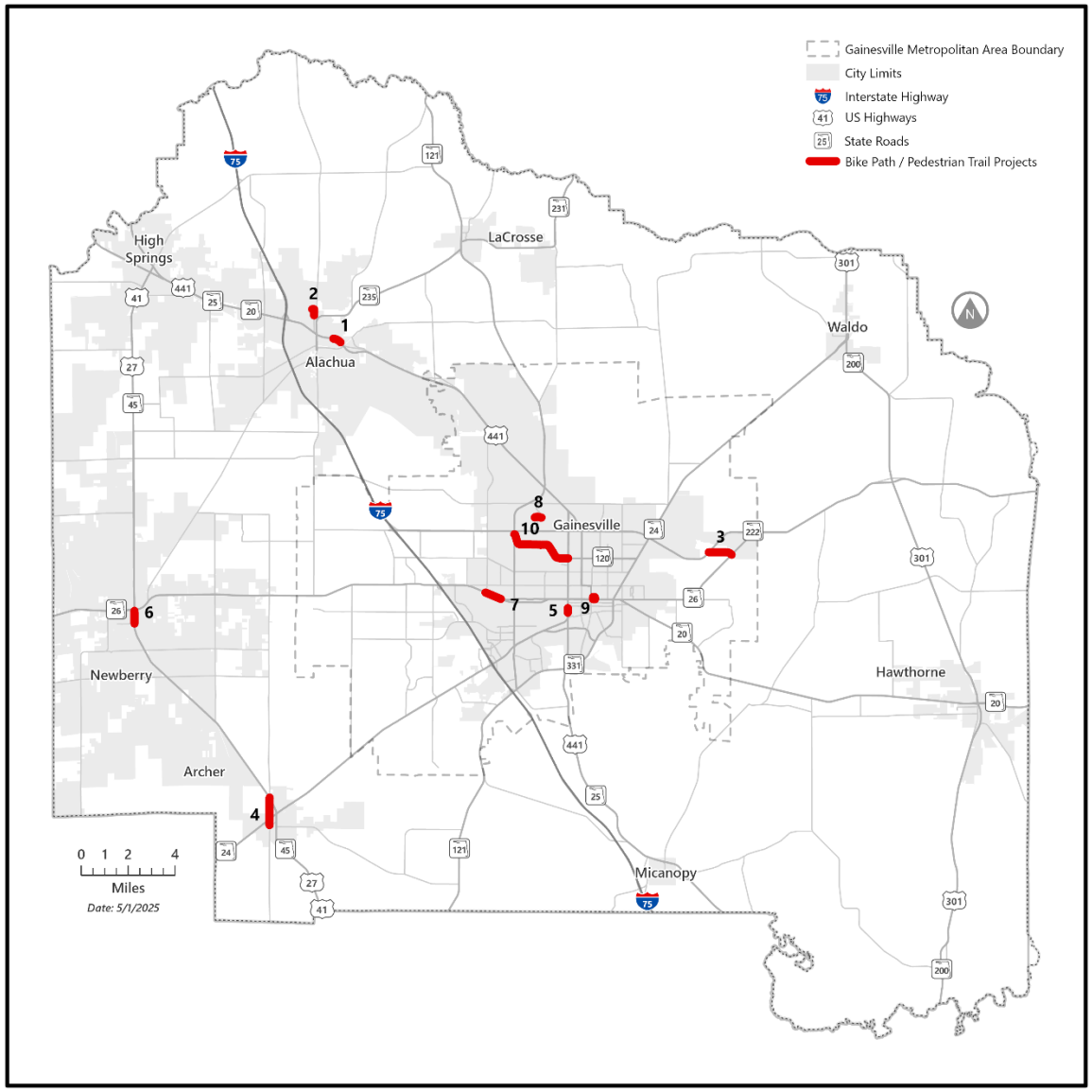
Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
						Aviation Safety					
Type Work	Aviation Security Project	Construction	-		-	-	-	40,000 CAP	-	800,000	DPTO
Map Number	13							720,000 CAP			FAA
Project Location	Gainesville Regional Airport							40,000 CAP			LF
Project Length (miles)	0										
Project Description	Gates, Access Control, & Fiber Upgrades PFL14647										
FDOT Finance Number	4285112										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes	All Phases								800,000	
Type Work	Aviation Safety	Right-of-Way	-	-	-	-	200,000 CAP		-	4,000,001	DPTO
Map Number	14						3,600,000 CAP				FAA
Project Location	Gainesville Regional Airport						200,001 CAP				LF
Project Length (miles)	0										
Project Description	Land Acq to Facilitiate Obstacle Removal PFL0012818										
FDOT Finance Number	4365942										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes	All Phases								4,000,001	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Aviation Capacity											
Type Work	Aviation Capacity	Design and	-	-	-	-	-	205,000 CAP	-	3,915,500	DPTO
Map Number	15	Construction						3,690,000 CAP			FAA
Project Location	Gainesville Regional Airport							20,500 CAP			LF
Project Length (miles)	0										
Project Description	Commercial Terminal Expansion Design & Construct Txwy C PFL0012567										
FDOT Finance Number	4387392										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes	All Phases	-						-	3,915,500	
									SUM		
		Federal Funding		3,600,000	0	5,859,000	3,600,000	6,336,000	19,395,000		
		State Funding		1,737,000	1,675,000	1,500,000	2,025,000	849,500	7,786,500		
		Local Funding		1,737,000	1,675,000	1,500,000	2,025,001	665,000	7,602,001		
		Total Funding		7,074,000	3,350,000	8,859,000	7,650,001	7,850,500	34,783,501		

Aviation Projects:
CAP - Capital for Aviation; DDR - Dedicated District Revenue; DPTO - Dedicated Public Transportation Office; FAA - Federal Aviation Administration; FDOT - Florida Department of Transportation; GRAA - Gainesville Regional Airport Authority; ID - Identification; LF - Local Funds; LRTP – Long Range Transportation Plan; SIS - Strategic Intermodal System

Illustration III
Bicycle and Pedestrian Projects
(Independent)



B. Bicycle and Pedestrian Projects (Independent)

Table 7
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Sidewalk	Preliminary	7,214		-		-	-	-	236,888	DS
Map Number	1	Engineering	229,674								SR2T
Project Location	US 441(N/MLK Mem Hwy)										
	FM: NW 125 Street	Right-Of-Way									
	TO: West of NW 129 Terrace										
Project Length (miles)	0.303										
Project Description	Sidewalk	Construction			717,631 CST					717,631	SR2T
FDOT Finance Number	2076486										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	236,888							954,519	
Type Work	Sidewalk	Preliminary	68,614	15,000 PE	-		-	-	-	83,614	SR2T
Map Number	2	Engineering									
Project Location	NW 141 Street and NW 166 Place										
	FM: -	Right-Of-Way									
	TO: -										
Project Length (miles)	0.294										
Project Description	Sidewalk	Construction			421,803 CST					421,803	SR2T
FDOT Finance Number	4273262										
Responsible Agency	FDOT/Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM3										
Federal Funds	Yes	All Phases	68,614							505,417	

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Sidewalk	Preliminary				367,822 PE	-	-	-	367,822	TALN
Map Number	3	Engineering									
Project Location	NE 27th Ave										
	FM: SR222(NE39th Blvd)	Construction						1,320,271 CST		1,838,724	TALT
	TO: SR26(NE 55th Blvd)							518,453 CST			TALU
Project Length (miles)	-										
Project Description	Sidewalk										
FDOT Finance Number	4273264										
Responsible Agency	FDOT/Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM3										
Federal Funds	Yes	All Phases	-							2,206,546	
Type Work	Bike Path/Trail	Preliminary	322,881	15,000 PE		-	-	-	-	337,881	TALN
Map Number	4	Engineering									
Project Location	SW 170 Street										
	FM: SW 134th										
	TO: US41	Construction									
Project Length (miles)	0.000										
Project Description	Bike Path/Trail										
FDOT Finance Number	4322403										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM3										
Federal Funds	Yes	All Phases	322,881							337,881	

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Bike Path/Trail	Preliminary		145,002 PE			-	-	-	678,455	TALT
Map Number	5	Engineering		518,453 PE							TALU
Project Location	SR24(US441)SW13th/MLK Jr Hwy				15,000 PE						TALU
	FM: Museum Road										
	TO: Inner Road	Construction				2,822,562 CST				3,341,015	TALT
Project Length (miles)	0.172					518,453 CST					TALU
Project Description	Bike Path/Trail										
FDOT Finance Number	4322404										
Responsible Agency											
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM3										
Federal Funds	Yes	All Phases	-							4,019,470	
Type Work	Sidewalk	Preliminary	20	-		-	-	-	-	47,783	DIH
Map Number	6	Engineering	47,763								TALN
Project Location	SR45(US41)										
	FM: SW 15th Avenue	Right of Way	24,900							36,256	DDR
	TO: South of SR 26		10,000								DIH
Project Length (miles)	0.47		1,356								DS
Project Description	Sidewalk	Construction			244,596 CST					549,172	TALL
FDOT Finance Number	4391761				304,576 CST						TALT
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	84,019							633,211	

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Bike Lane/Sidewalk	Preliminary		25,000 PE		-	-	-	-	1,025,000	SA
Map Number	7	Engineering		1,000,000 PE							SU
Project Location	SR26(Newberry Road)										
	FM: NW 43rd St.										
	TO: SW 38th St.	Construction					829,929 CST			4,417,721	CM
Project Length (miles)	0.615						87,567 CST				SA
Project Description	Bike Lane/Sidewalk						3,500,225 CST				SU
FDOT Finance Number	441046-2										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	-							5,442,721	
Type Work	Pedestrian Safety Improvement	Preliminary	102,136				-	-	-	102,136	SR2T
Map Number	8	Engineering									
Project Location	NW 45th Dr										
	FM: Black Forest Way	Right-Of-Way									
	TO: C.W. Norton Elem School.										
Project Length (miles)	0.26										
Project Description	Pedestrian Safety Improvement	Construction		365,820 CST						365,820	SR2T
FDOT Finance Number	4455731										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	102,136							467,956	

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Type Work	Sidewalk	Preliminary Engineering		-		-	-	-	-		
Map Number	9										
Project Location	City of Gainesville										
	Multiple Locations	Construction		41,146 CST						590,000	TALL
				548,854 CST							TALT
Project Length (miles)	1										
Project Description	Sidewalk										
FDOT Finance Number	4472332										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	-							590,000	
Type Work	Bike Path/Trail	Preliminary Engineering	-	-	-	-	-	242,179 PE	-	1,173,368	TALL
Map Number	10							931,189 PE			TALT
Project Location	CR120(NW31st Ave/NW23rd Blvd)										
	FM: SR121(NW34th St)	Construction									
	TO: SR25(US441)SW13th										
Project Length (miles)	2.496										
Project Description	Bike Path/Trail										
FDOT Finance Number	4544841										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	-							1,763,368	
									Sum		
		Federal Funding		2,674,275	1,703,606	3,708,837	4,417,721	3,012,092	15,516,531		
		State Funding		0	0	0	0	0	0		
		Local Funding		0	0	0	0	0	0		
		Total Funding		2,674,275	1,703,606	3,708,837	4,417,721	3,012,092	15,516,531		

Bicycle and Pedestrian Projects:
CM – Congestion Mitigation - AQ; CST - Construction; FDOT - Florida Department of Transportation; ID - Identification; LRTP – Long Range Transportation Plan; PE - Preliminary Engineering; SA - Surface Transportation Block Grant - Any Area; SIS - Strategic Intermodal System; SR2T - Safe Routes to School; SU - Surface Transportation Block Grant - Areas with population greater than 200,000; TALL - Transportation Alternative Under 200,000 Population; TALN – Transportation Alts- < 5K; TALT - Transportation Alternative - Any Areas; TALU - Transportation Alternative- Over 200,000 Population

C. Planning/Administrative Activity

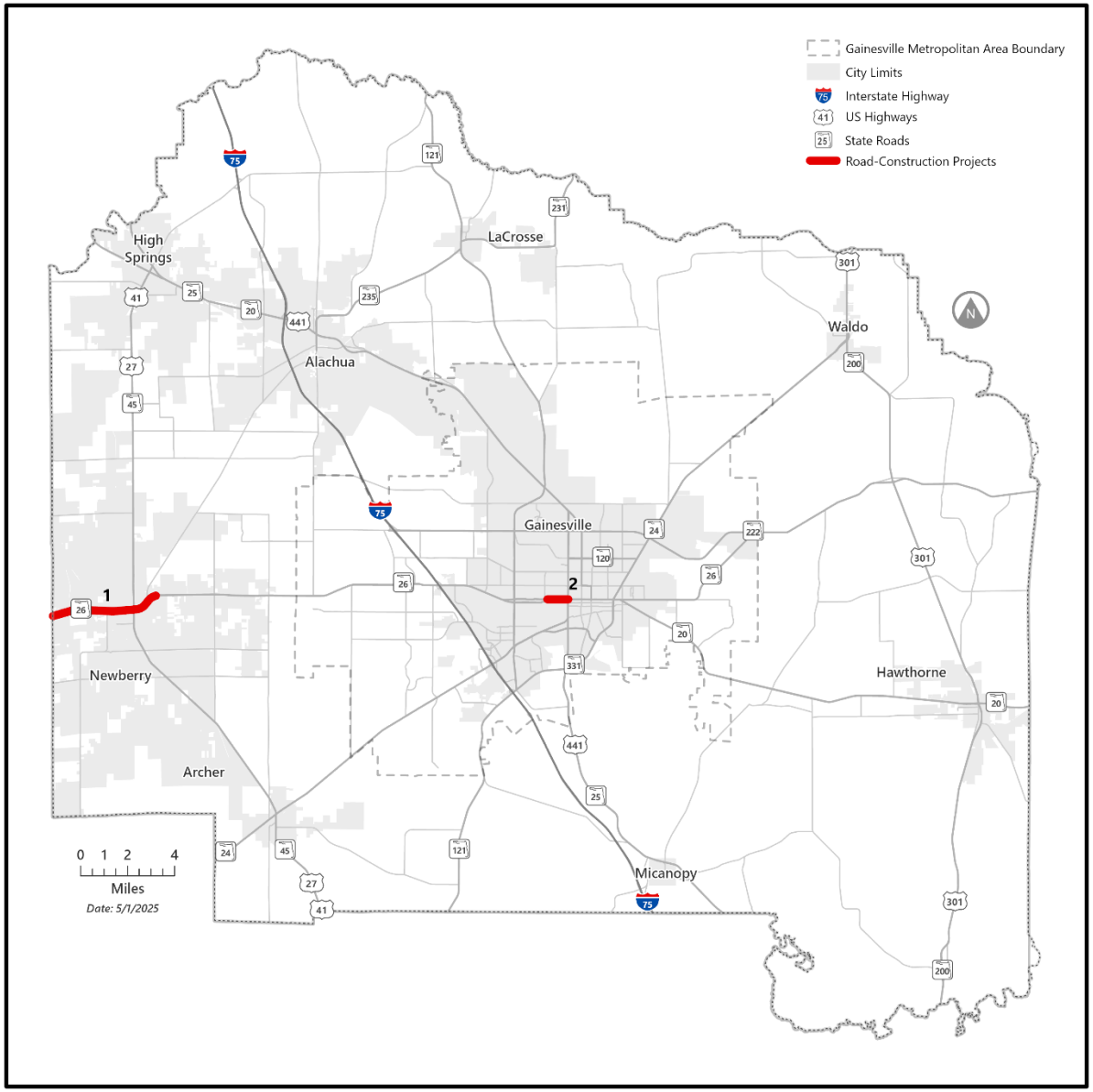
Table 8
Planning/Administrative Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Transportation Planning											
Type Work	Transportation Planning	Planning	260,130						-	5,826,724	PL
Project Location	AT: Gainesville Metropolitan Area										
Project Description	Unified Planning Work Program										
	FY 2024-25/2025-26; 2024-25/2026-27										
	FY 2027-28/2028-29										
FDOT Finance Number	4393185			1,400,000 PLN	1,096,074 PLN						PL
	4393186				767,631 PLN	767,631 PLN					PL
	4393187						767,629 PLN	767,629 PLN			PL
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-2, P-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	260,130							5,826,724	
									Sum		
		Federal Funding		1,400,000	1,863,705	767,631	767,629	767,629	5,566,594		
		State Funding		0	0	0	0	0	0		
		Local Funding		0	0	0	0	0	0		
		Total Funding		1,400,000	1,863,705	767,631	767,629	767,629	5,566,594		

Planning/Administrative Projects:

FDOT - Florida Department of Transportation; FTA - Federal Transit Administration; ID - Identification; LF - Local Funds; PL -Metropolitan Planning; PLN - Planning; SIS- Strategic Intermodal System

Illustration IV
Road - Construction Projects



D. Road Projects

Table 9
Road - Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Roadway Projects - Construction											
Type Work	Add Lanes & Reconstruct	Project	1,294,434				-	-	-	1,770,576	DDR
Map Number	1	Development	367,576								DIH
Project Location	SR 26 Corridor	Environment	108,566								DS
	FM: Gilchrist Countyline										
	TO: CR26A E of Newberry	Preliminary	700,796							7,420,813	ART
Project Length (miles)	4.031	Engineering	3,982,563								DDR
Project Description	Add Lanes & Reconstruct		2,158,755								DI
			463,427								DIH
			115,272								DS
		Environmental	16,805							166,805	DDR
					150,000 ENV						ART
		Railroad and	1,050,001		7,500,112 RRU					8,949,759	ART
		Utilities	80,000								DDR
			193,106								DS
FDOT Finance Number	2078502		126,540								LF
		Right-of-Way	50,000	2,218,969 ROW	98,380 ROW					15,146,321	ART
			10,579,974								BNIR
			122,851								DDR
			1,120,000								DIH
			730,934								DS
			225,213								DIH
		Construction			55,163,294 CST					56,120,942	ART
Responsible Agencies	FDOT				949,019 CST						DIH
					8,629 CST						LF
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Target Achievement	PM3										
Federal Funds	Yes	All Phases	23,486,813							89,575,216	

Table 9 (Continued)
Road - Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Roadway Projects - Lighting											
Type Work	Lighting	Preliminary	832,863		-	-		-	-	832,863	SA
Map Number	2	Engineering									
Project Location	SR26(W University Ave)										
	FM: SR 26A(SW 2nd Avenue)										
	TO: SR25(US441)SW 13th St	Construction						4,184,308 CST		5,169,454	DDR
Project Length (miles)	0.776							83,211 CST			DIH
Project Description	Lighting							901,935 CST			DS
FDOT Finance Number	2076583										
Responsible Agency	FDOT	Environmental								-	
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-4, P-6, P-7	Railroad and								-	
LRTP ID	-	Utilities									
Target Achievement	PM1										
Federal Funds	Yes	All Phases	832,863							6,002,317	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		2,218,969	63,860,805	0	0	5,169,454	71,249,228		
		Local Funding		0	8,629	0	0	0	8,629		
		Total Funding		2,218,969	63,869,434	0	0	5,169,454	71,257,857		

Road - Construction Projects:
ART – Arterial Highways Programs; CST - Construction; DDR – District Dedicated Revenue; DI – ST. - S/W Inter/Intrastate Hwy; DIH – State In-House Product Support; ENV – Environmental; FDOT - Florida Department of Transportation; ID - Identification; LF - Local Funds; LRTP- Long Range Transportation Plan; RRU – Railroad & Utilities; SA - Surface Transportation Block Grant - Any Area; SIS - Strategic Intermodal System; SR - State Road; St - Street; SW - Southwest

Illustration V
Road - Intersection Projects

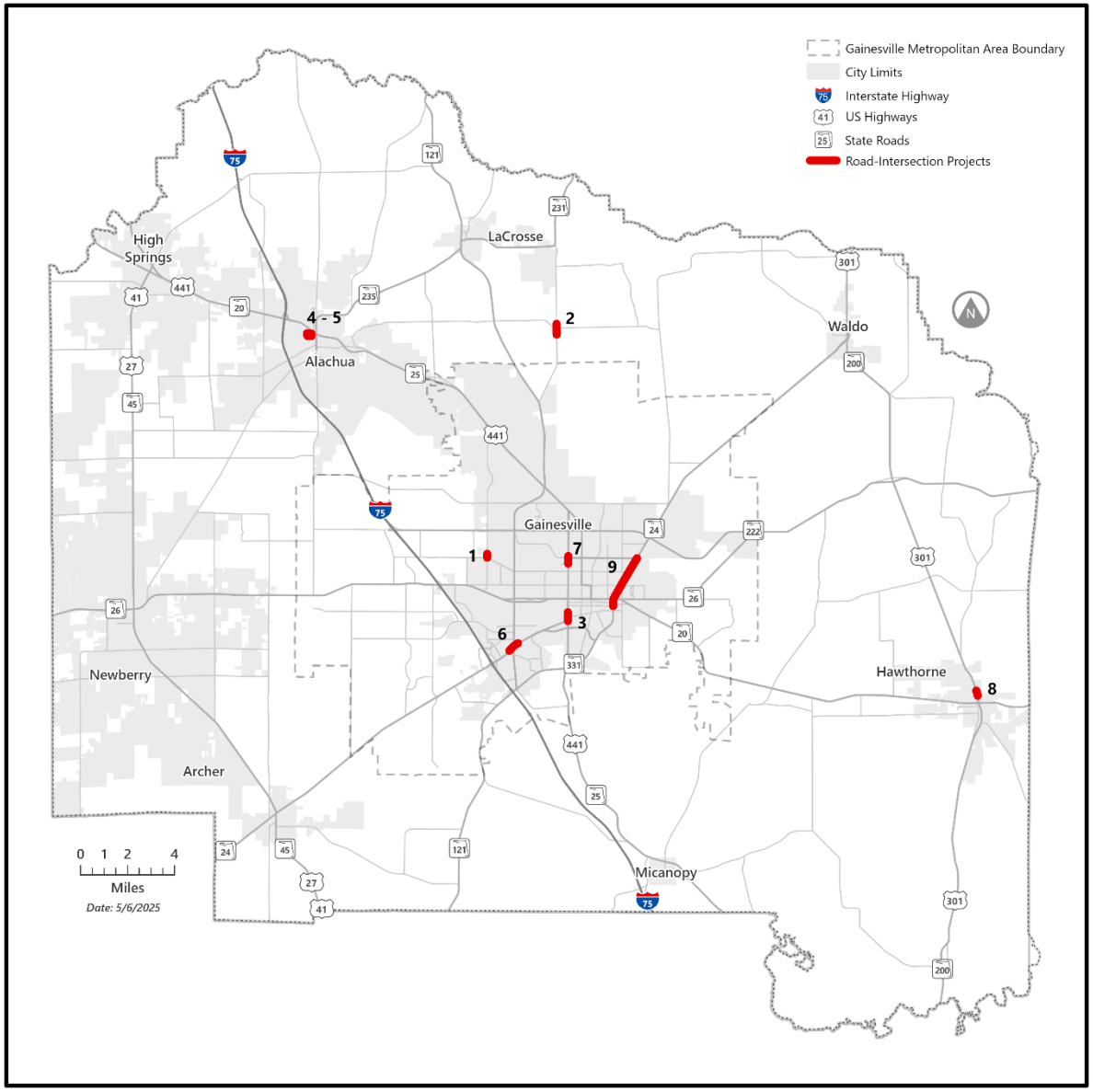


Table 10
Road - Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Median Modification	Preliminary Engineering		235,987 PE			-	-	-	235,987	ACSS
Map Number	1										
Project Location	NW 43 Street										
	AT: North of NW 16 Blvd and NW 23rd Avenue	Construction			287,916 CST	863,749 CST				1,151,665	ACSS
Project Length (miles)	0.14										
Project Description	Median Modification										
FDOT Finance Number	2112092										
Responsible Agency	FDOT and Alachua County										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-3										
LRTP ID	-										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	-							1,387,652	
Type Work	Intersection Improvement	Preliminary Engineering	89,523		-	-	-	-	-	115,456	ACSS
Map Number	2		25,933								HSP
Project Location	CR231										
	AT: NW 156th Avenue	Right of Way									
Project Length (miles)	0.4										
Project Description	Intersection Improvement										
		Construction		632,417 CST						632,417	ACSS
FDOT Finance Number	4474761										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-3										
LRTP ID	-										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	115456							747,873	

Table 10 (Continued)
Road - Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Intersection Improvement	Preliminary Engineering	548,699	-		-		-	-	640,149	ACSU
Map Number	3		91,450								SA
Project Location	SR24(US441)SW13th/MLK Jr Hwy AT: SR24(SW Archer Rd)	Construction		10,300 CST						4,569,504	SA
				4,559,204 CST							SU
Project Length (miles)	0.323										
Project Description	Intersection Improvement										
FDOT Finance Number	4358913										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-3										
LRTP ID	-										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	640149							5,209,653	
Intelligent Transportation System / Traffic Control Devices/System											
Type Work	Traffic Control Devices/System	Maintenance			-	1,367,241 MNT	1,412,361 MNT	1,458,968 MNT		4,238,570	D
Map Number	5										
Project Location	Countywide										
Project Length (miles)	-										
Project Description	D-2 Alachua County Traffic Signal Maintenance Agreement										
FDOT Finance Number	4559861										
Responsible Agency											
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	0							4,238,570	

Table 10 (Continued)
Road - Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Traffic Signalization											
Type Work	Traffic Signal Update	Preliminary	25,311			-	-	-		25,311	ACSS
Map Number	6	Engineering									
Project Location	SR24(Archer Rd)										
	AT: SR 121(SW 34 St)										
		Right-of-Way	106,605							157,647	DDR
Project Length (miles)	0.428		30,000								DIH
Project Description	Traffic Signal Update		21,042								DS
		Construction									
					1,751,340	CST				1,751,340	ACSS
FDOT Finance Number	4498441										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	182,958							1,934,298	
Type Work	Traffic Signal Update	Preliminary	432,046				-	-		514,322	DDR
Map Number	7	Engineering	70,952								DIH
Project Location	SR120(NW 23 Ave)		11,324								DS
	AT: SR25(US441)(NW 13 St)										
		Right-Of-Way	35,630							448,722	DIH
Project Length (miles)	0.285		25,127								DS
Project Description	Traffic Signal Update		387,965								SA
FDOT Finance Number	4358891	Construction					2,220,667 CST			2,258,067	DDR
Responsible Agency	FDOT						37,400 CST				DIH
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	963,044							3,221,111	

Table 10 (Continued)
Road - Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Traffic Signalization											
Type Work	Traffic Signals	Preliminary	15,887		-	-	-	-		213,226	DIH
Map Number	8	Engineering	196,597								DS
Project Location	SR200(US301)		742								DS
	AT: SE 57th Ave										
		Right-of-Way	67,000	108,828 ROW						280,449	ACSS
Project Length (miles)	0.2		29,720								DS
Project Description	Traffic Signals		74,901								HSP
FDOT Finance Number	2077944										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	NHS and SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	384,847							493,675	
Type Work	Traffic Signal Update	Preliminary	807,698	-	-	-		-		938,018	DDR
Map Number	9	Engineering	83,729								DIH
Project Location	SR331		46,591								DS
	AT: SE 4th Ave, SE 2nd Ave, SR26,										
	NE 16th Ave, SR120	Right-Of-Way	107,633							251,659	DDR
Project Length (miles)	1.998		140,000								DIH
Project Description	Traffic Signal Update		4,026								DS
	Reconstruct 5 Traffic Signals										
FDOT Finance Number	4358901	Construction						5,107,601 CST		5,206,329	DDR
Responsible Agency	FDOT							86,234 CST			DIH
NHS / SIS / Non-SIS	NHS and SIS							12,494 CST			LF
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	1,189,677							6,396,006	
									Sum		
		Federal Funding		5,546,736	287,916	863,749	0	0	6,698,401		
		State Funding		0	0	1,367,241	3,670,428	6,652,803	11,690,472		
		Local Funding		0	0	0	0	12,494	12,494		
		Total Funding		5,546,736	287,916	2,230,990	3,670,428	6,665,297	18,401,367		

Road - Intersection Projects:
ACSS – Advance Construction (SS,HSP); CR – County Road; CST - Construction; D – Unrestricted State Primary; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DITS - Intelligent Transportation System, Statewide Program; DS- State Funds Direct through District; FDOT - Florida Department of Transportation; ID - Identification; LF - Local Funds; LRTP- Long Range Transportation Plan; NHS – National Highway System; NE – Northeast; NW – Northwest; OPS - Operations Funding; PE - Preliminary Engineering; ROW - Right-of-Way; SA - Surface Transportation Block Grant - Any Area; SE – Southeast; SIS - Strategic Intermodal System; SR – State Road; ST – Street; SU – STP, Urban Areas > 200K; SW – Southwest

Illustration VI
Road - Interstate/Interchange Projects

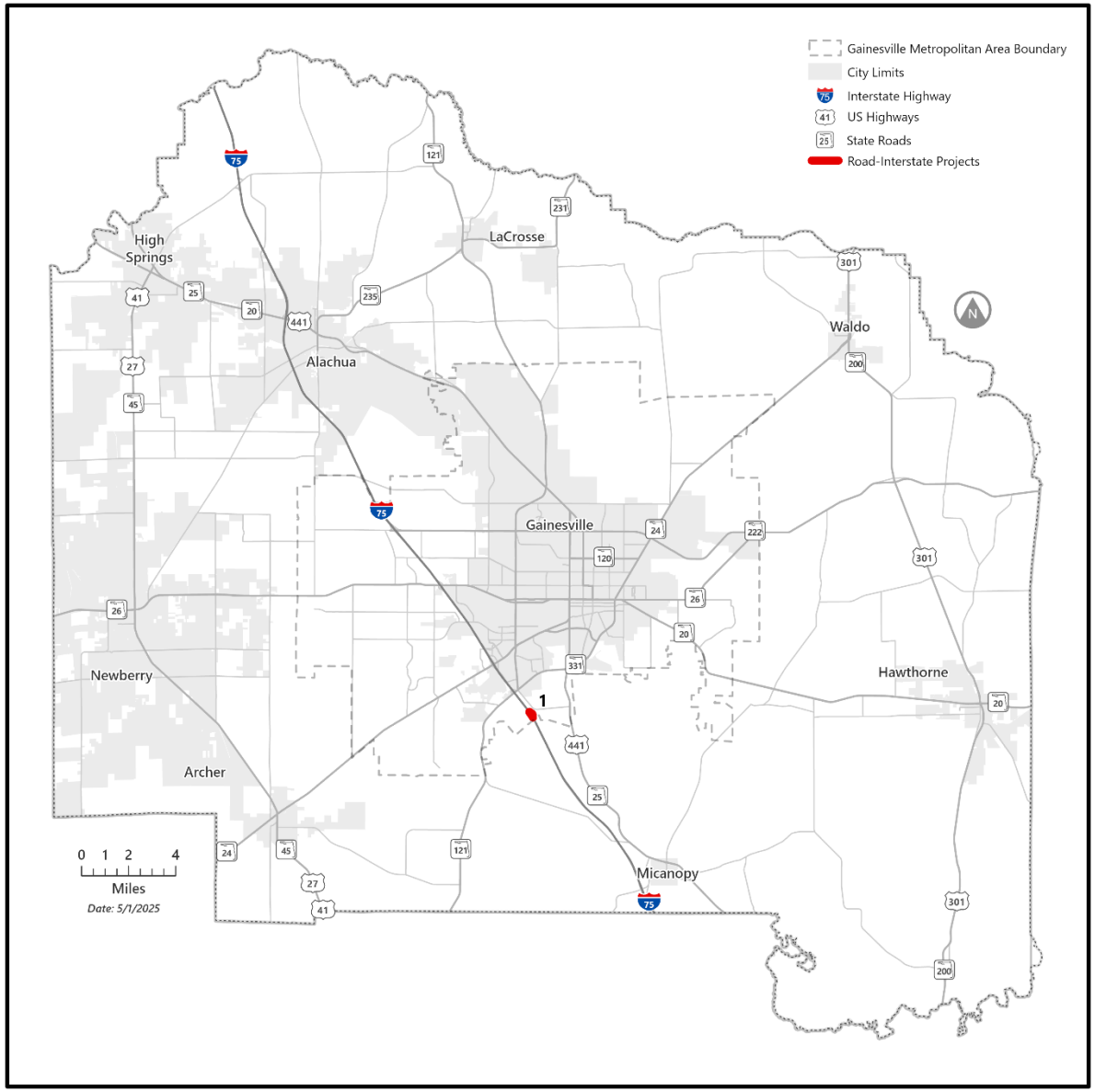


Table 11
Road - Interstate/Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Interstate - Interchange Modification / Rest Area											
Type Work	Rest Area	Preliminary			-	200,000 PE		-	-	6,300,000	DIH
Map Number	1	Engineering				6,100,000 PE					DRA
Project Location	I-75(SR93) NB Rest Area										
		Right-of-Way						19,000 ROW		2,072,634	DIH
Project Length (miles)	0.411							2,053,634 ROW			DRA
Project Description	I-75(SR93) NB Alachua County Rest Area	Railroad & Utilities									
FDOT Finance Number	2149522										
Responsible Agency	FDOT	Construction									
NHS / SIS / Non-SIS	NHS and SIS										
LRTP Consistency	VS, P-2, P-3										
LRTP ID	-										
Target Achievement	PM3										
Federal Funds	No	All Phases	-							8,372,634	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		0	0	6,300,000	0	2,072,634	8,372,634		
		Local Funding		0	0	0	0	0	0		
		Total Funding		0	0	6,300,000	0	2,072,634	8,372,634		

Road – Interstate/Interchange Projects:
DIH - State Funds in House Planning Activities; DRA – Rest Areas - State 100%; DS – State Primary Highways & PTO; FDOT - Florida Department of Transportation; ID - Identification; LRTP - Long Range Transportation Plan; NB – Northbound; NHS – National Highway System; PE - Preliminary Engineering; ROW – Right-of-Way; SR - State Road; SIS - Strategic Intermodal System

Illustration VII
Road - Landscaping Projects

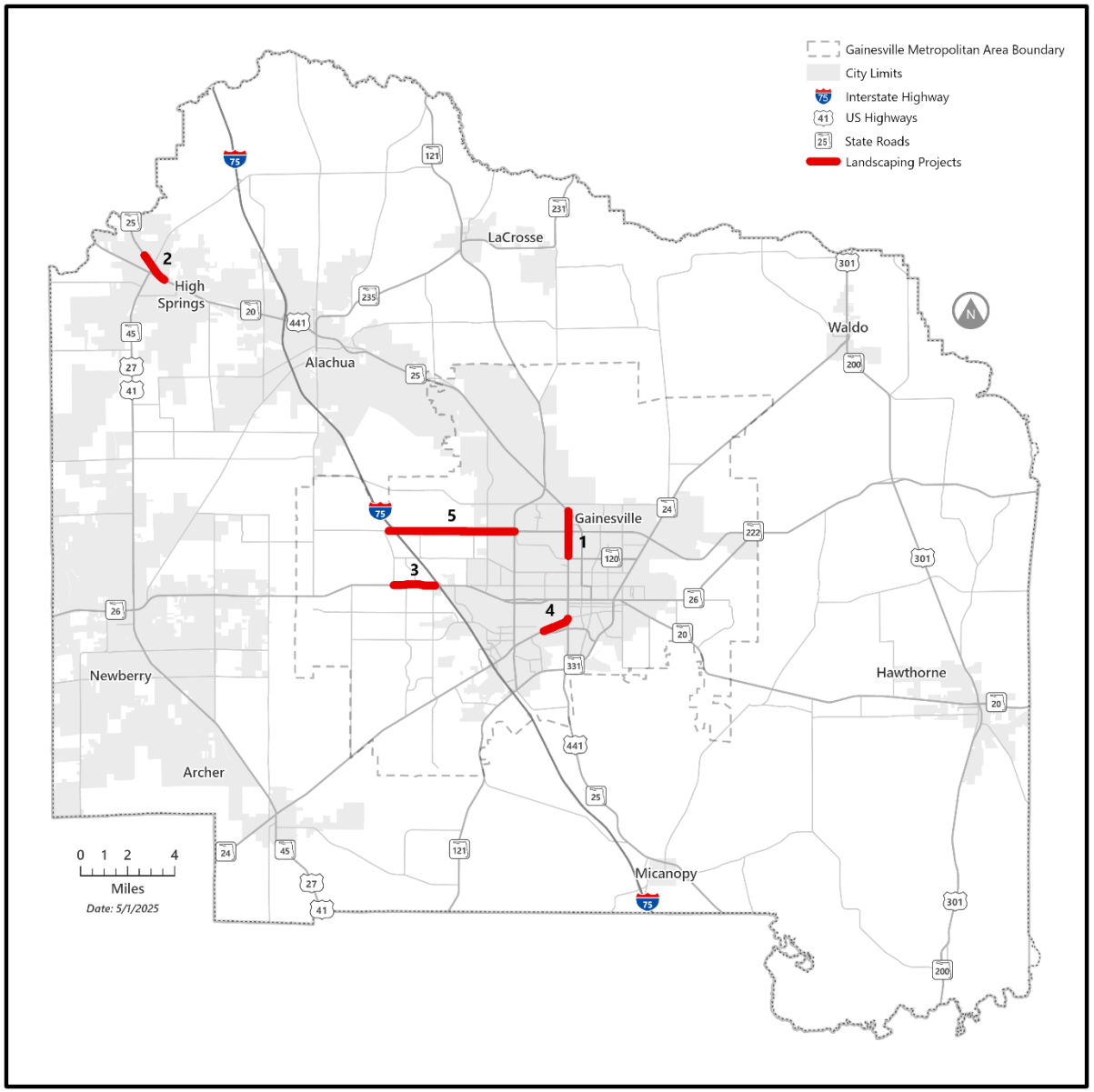


Table 12
Road - Landscaping Projects

Landscaping Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Type Work	Landscaping	Preliminary Engineering			-	-	-	-	-		
Map Number	1										
Project Location	SR25(US441)SE 13th/MLK Jr.Hwy										
	FM: North of NW23rd										
	TO: NW6th St	Construction			1,024,830 CST					1,041,822	DDR
Project Length (miles)	1.656				16,992 CST						DIH
Project Description	Landscaping										
FDOT Finance Number	2076584										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,041,822	
Type Work	Landscaping	Preliminary Engineering		200,000 PE			-	-	-	207,500	DDR
Map Number	2			7,500 PE							DIH
Project Location	SR25(US441)Santa Fe Blvd										
	FM: SR20(US27)	Railroad and Utilities	29,576							29,576	DDR
	TO: N of NW 242nd St										
Project Length (miles)	1.17	Construction			642,510 CST					653,130	DDR
Project Description	Landscaping				10,620 CST						DIH
FDOT Finance Number	2076585										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	29,576							890,206	

Table 12 (Continued)
Road - Landscaping Projects

Landscaping Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Type Work	Landscaping	Preliminary			280,000 PE	-	-	-	-	308,000	DDR
Map Number	3	Engineering			28,000 PE						DIH
Project Location	SR26(W Newberry Rd)										
	FM: NW 98th St										
	TO: W of NW 75th St	Construction			150,000 CST	700,000 CST				864,000	DDR
Project Length (miles)	1.538					14,000 CST					DIH
Project Description	Landscaping										
FDOT Finance Number	4398082										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,172,000	
Type Work	Landscaping	Preliminary		15,000 PE			-	-	-	265,000	DIH
Map Number	4	Engineering		250,000 PE							DS
Project Location	SR24(Archer Road)										
	FM: Southwest 16th Avenue	Construction				21,920 CST				1,435,760	DIH
	TO: Southwest 13th Street					1,413,840 CST					DS
Project Length (miles)	1.026										
Project Description	Landscaping										
FDOT Finance Number	4436381										
Responsible Agency	FDOT										
SIS / Non-SIS	Non SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,700,760	

Table 12 (Continued)
Road - Landscaping Projects

Landscaping Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Type Work	Landscaping	Preliminary		539,862 PE			-	-	-	559,359	DDR
Map Number	5	Engineering		19,497 PE							DIH
Project Location	SR222(39th Ave)										
	FM: W of I-75	Construction			1,801,441 CST					1,829,050	DDR
	TO: SR121(NW 34th St)				27,609 CST						DIH
Project Length (miles)	4.964										
Project Description	Landscaping										
FDOT Finance Number	4470322										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	-							2,388,409	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		1,031,859	3,982,002	2,149,760	0	0	7,163,621		
		Local Funding		0	0	0	0	0	0		
		Total Funding		1,031,859	3,982,002	2,149,760	0	0	7,163,621		

Road - Landscaping Projects:
CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct through District; FDOT - Florida Department of Transportation; ID - Identification; LRTP - Long Range Transportation Plan; NW – Northwest; PE - Preliminary Engineering; SIS - Strategic Intermodal System; SE – Southeast; SR – State Road; ST - Street

Table 13
Road - Maintenance Projects

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Lighting											
Type Work	Lighting Agreements	Maintenance	9,785,461	1,400,953 MNT	1,430,810 MNT	-	-	-	-	12,617,224	D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Lighting										
FDOT Finance Number	4144031										
Responsible Agency											
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-2, P-3										
LRTP ID	-										
Federal Funds	No	All Phases	9,785,461							12,617,224	

Table 13 (Continued)
Road - Maintenance Projects

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
					Routine Maintenance						
Type Work	Routine Maintenance	Maintenance	11,011,347	4,000,000 MNT	4,000,000 MNT	4,000,000 MNT	4,000,000 MNT	4,000,000 MNT		31,011,347	D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Routine Maintenance										
FDOT Finance Number	2143014										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	11,011,347							31,011,347	
Type Work	Routine Maintenance	Maintenance	229,215	250,000 MNT	250,000 MNT					729,215	D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Alachua County Ditch Cleaning										
FDOT Finance Number	2143015										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	229,215							729,215	

Table 13 (Continued)
Road - Maintenance Projects

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Routine Maintenance											
Type Work	Routine Maintenance	Maintenance	13,917,851	4,503,652 MNT	4,503,652 MNT	4,250,000 MNT	4,250,000 MNT			31,425,155	D
Map Number	-										
Project Location	AT: I-75(SR93) Countywide										
Project Length (miles)	-										
Project Description	I-75(SR93) Alachua County Asset Maintenance (Contractor)										
FDOT Finance Number	4404914										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	13,917,851							31,425,155	
Type Work	Routine Maintenance	Maintenance	2,960,850	100,000 MNT	100,000 MNT	100,000 MNT	100,000 MNT	100,000 MNT		3,460,850	D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)											
Project Description	Alachua County Routine Maintenance - Interstate										
FDOT Finance Number	2149384										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	2,960,850							3,460,850	

Table 13 (Continued)
Road - Maintenance Projects

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
						Routine Maintenance					
Type Work	Routine Maintenance	Maintenance	231,089	115,610 MNT						346,699	D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Concrete Repairs in Alachua County										
FDOT Finance Number	4389052										
Responsible Agency	FDOT										
SIS / Non-SIS	Non SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	231,089							346,699	
Type Work	Routine Maintenance	Maintenance	91,360	45,680 MNT						137,040	D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Herbicide in Alachua County										
FDOT Finance Number	4389053										
Responsible Agency	FDOT										
SIS / Non-SIS	Non SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	91,360							137,040	

Table 13 (Continued)
Road - Maintenance Projects

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Routine Maintenance											
Type Work	Routine Maintenance	Maintenance		4,860,625 MNT						4,860,625	FC5
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	14.687										
Project Description	FC-5 Maintenance Contract in Alachua County										
FDOT Finance Number	4556404										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							4,860,625	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		15,276,520	10,284,462	8,350,000	8,350,000	4,100,000	46,360,982		
		Local Funding		0	0	0	0	0	0		
		Total Funding		15,276,520	10,284,462	8,350,000	8,350,000	4,100,000	46,360,982		

Road - Maintenance Projects:
D - District; DDR -Dedicated District Revenue;FC5 – Open Grade Friction Course FC5; FDOT - Florida Department of Transportation; ID - Identification; LRTP- Long Range Transportation Plan; MNT - Maintenance; SIS - Strategic Intermodal System

Illustration VIII
Road - Railroad Projects

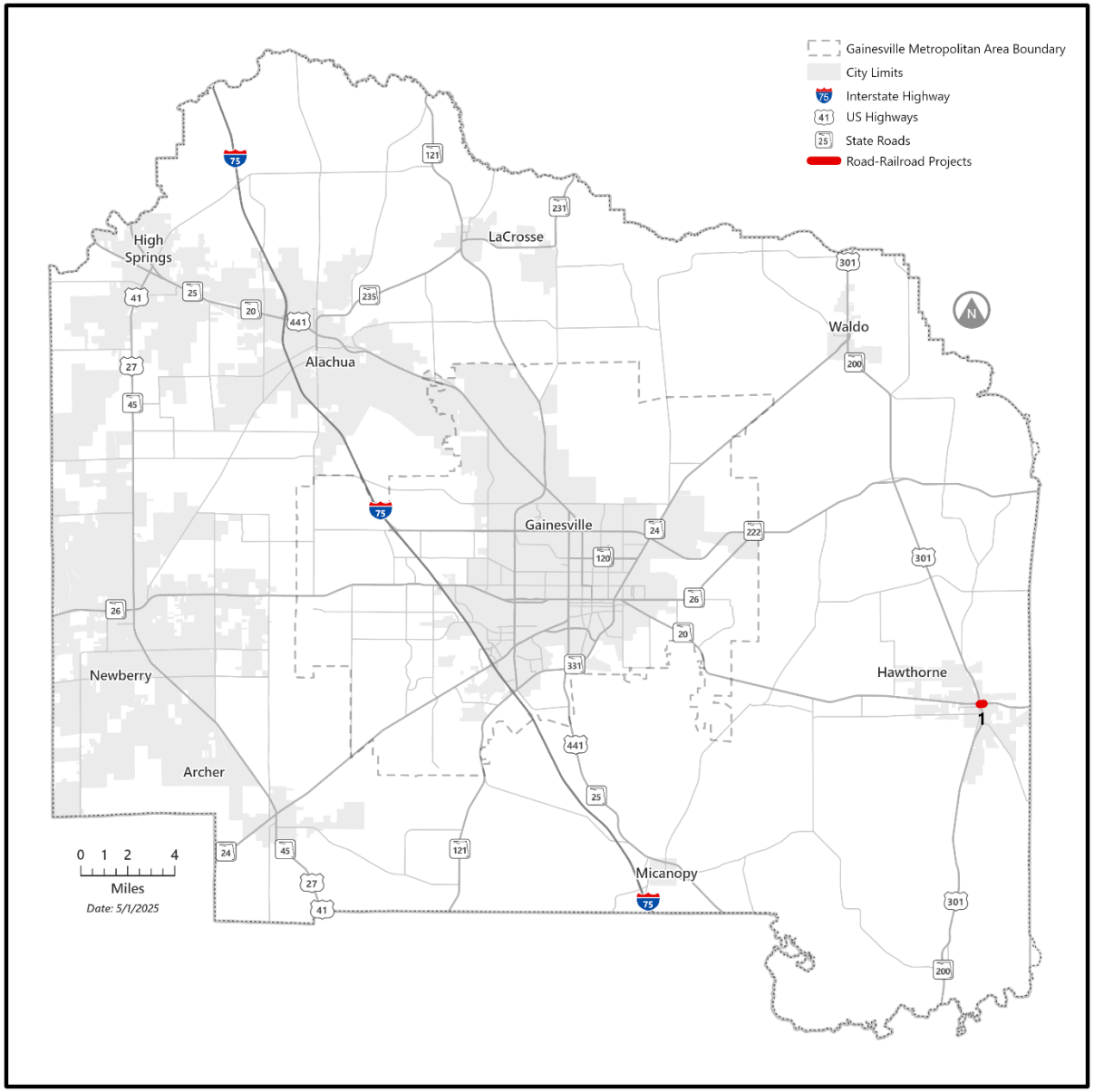


Table 14
Road - Railroad Projects

Railroad Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Type Work	Railroad Crossing	Railroad/	-	450,000 RRU		-	-	-	-	450,000	DDR
Map Number	1	Utilities									
Project Location	SR20 East On-ramp in Hawthorne RR Crossing #625010J										
Project Length (miles)	0.146										
Project Description	SR20 East On-ramp in Hawthorne RR Crossing #625010J										
FDOT Finance Number	4437011										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	-							450,000	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		450,000	0	0	0	0	450,000		
		Local Funding		0	0	0	0	0	0		
		Total Funding		450,000	0	0	0	0	450,000		

Road - Railroad Projects:
DDR -Dedicated District Revenue; FDOT - Florida Department of Transportation; ID - Identification; LRTP- Long Range Transportation Plan; RRU - Railroad Utilities; SIS - Strategic Intermodal System

Illustration IX
Road - Resurfacing/Repaving Projects

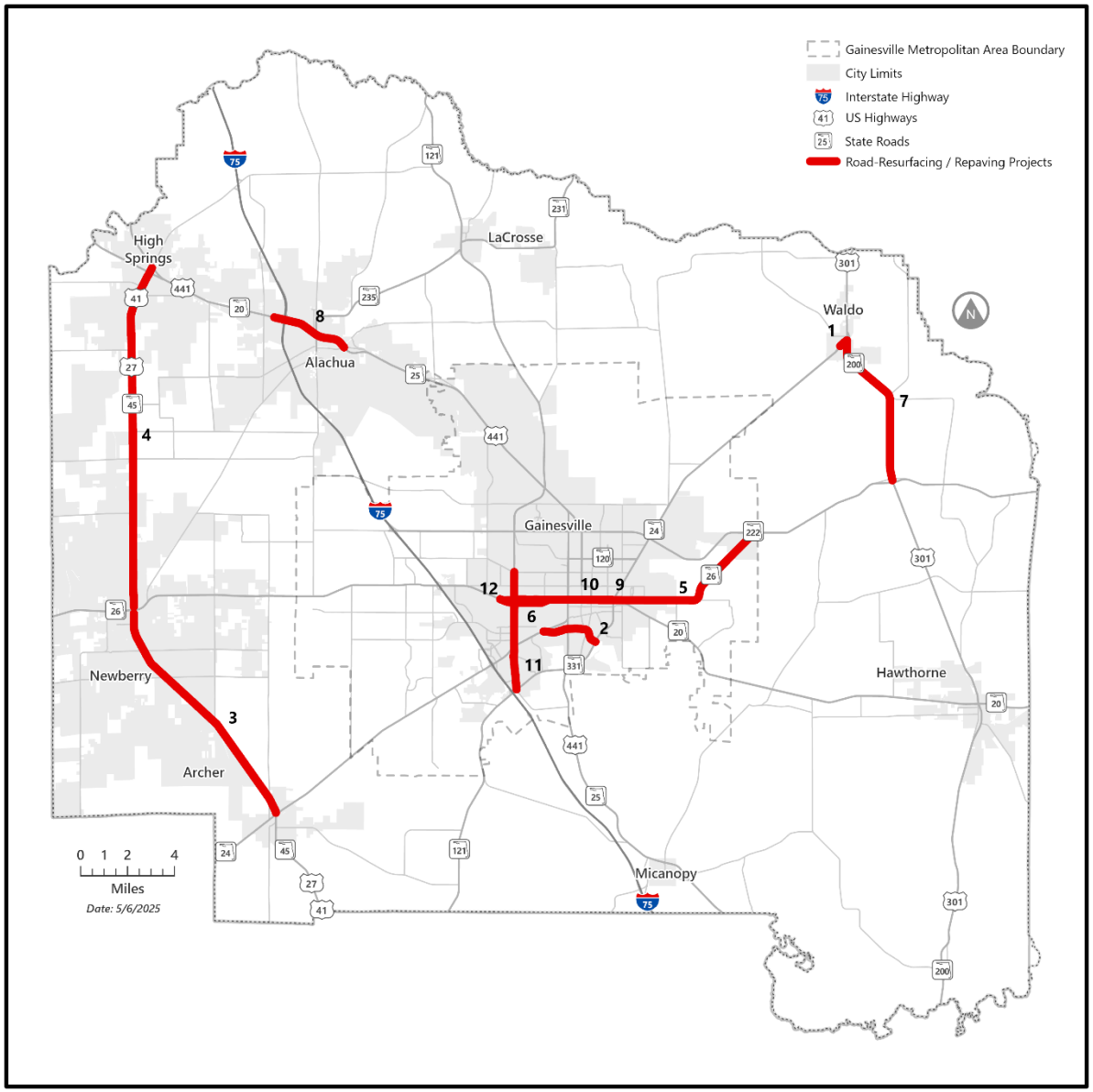


Table 15
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work	Resurfacing	Preliminary	40,869	-		-	-	-	-	525,919	DIH
Map Number	1	Engineering	24,344								DS
Project Location	SR24(Kennard St) in Waldo		460,706								SA
	FM: NE 148th Ave										
	TO: NE 144th Ave										
Project Length (miles)	0.315										
Project Description	Resurfacing										
		Construction			5,641,325 CST					6,351,328	ACNP
FDOT Finance Number	4472031				437,457 CST						DDR
Responsible Agency	FDOT				5,212 CST						DIH
NHS / SIS / Non-SIS	Non SIS				267,334 CST						SA
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases	485,050							6,877,247	
Type Work	Resurfacing	Preliminary	810,910	-		-	-	-	-	843,087	DDR
Map Number	2	Engineering	32,177								DIH
Project Location	SR24A/SR226(SW16th Ave)										
	FM: SR24(Archer Rd)										
	TO: SR331(SE Williston Rd)										
Project Length (miles)	2.201										
Project Description	Resurfacing	Construction			1,942,222 CST					5,129,753	ACNR
					2,527,934 CST						DDR
FDOT Finance Number	2075554				11,883 CST						DIH
Responsible Agency	FDOT				647,714 CST						SA
NHS / SIS / Non-SIS	Non SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases	843,087							5,972,840	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Preliminary	1,150,459			-	-	-	-	1,220,444	DDR
Map Number	3	Engineering	62,330								DIH
Project Location	SR45(US27)		7,655								DS
	FM: SR24(Archer Rd)										
	TO: South of SR26(Newberry Rd)										
		Railroad &		50,000 RRU						50,000	DDR
Project Length (miles)	9.261	Utilities									
Project Description	Resurfacing	Construction			4,861,487 CST					9,394,148	ACNR
					975,768 CST						DDR
FDOT Finance Number	2077988				19,966 CST						DIH
Responsible Agency	FDOT				3,536,927 CST						SA
NHS / SIS / Non-SIS	Non SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases								10,664,592	
Type Work	Resurfacing	Preliminary	1,344,078		-	-	-	-	-	1,822,840	DDR
Map Number	4	Engineering	157,009								DIH
Project Location	SR45(US27)		321,753								DS
	FM: North of SR26(W Newberry Rd)										
	TO: SR25(US441)	Railroad/	51,736							51,736	DDR
Project Length (miles)	12.662	Utilities									
Project Description	Resurfacing										
		Construction		3,690,715 CST						12,320,377	ACNP
				989,199 CST							ACNR
FDOT Finance Number	2077793			1,236,953 CST							DDR
Responsible Agency	FDOT			15,450 CST							DDR
NHS / SIS / Non-SIS	NHS and SIS			37,187 CST							DIH
LRTP Consistency	-			4,116,029 CST							DS
LRTP ID	-			2,234,844 CST							SA
Target Achievement	PM2										
Federal Funds	Yes	All Phases	1,874,576							14,194,953	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Preliminary		58,327 PE	-		-	-	-	1,328,171	DIH
Map Number	5	Engineering		1,269,844 PE							SA
Project Location	SR26(University Ave)										
	FM: SR20										
	TO: SR222(NE 39th Blvd)										
		Construction				3,288,000 CST				10,504,850	ACNR
Project Length (miles)	6.045					2,877,766 CST					DDR
Project Description	Resurfacing					143,470 CST					DIH
						4,195,614 CST					DS
FDOT Finance Number	2075804										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases								11,833,021	
Type Work	Resurfacing	Preliminary		141,034 PE	-		-	-	-	735,687	DDR
Map Number	6	Engineering		14,103 PE							DIH
Project Location	SR26A(SW 2nd Ave)			580,550 PE							SA
	FM: SR26(University Ave)										
	TO: SR26(University Ave)	Construction				1,096,000 CST				3,219,334	ACNR
Project Length (miles)	1.691					2,061,572 CST					DDR
Project Description	Resurfacing					61,762 CST					DIH
FDOT Finance Number	2077902										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases								3,955,021	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Preliminary		536,878 PE			-	-	-	2,896,074	DDR
Map Number	7	Engineering	5,000	101,337 PE							DIH
Project Location	SR200(US301)			2,252,859 PE							SA
	FM: N. of SR26										
	TO: SR24(NE Waldo Rd.)										
		Railroad &			25,000 RRU					25,000	DDR
Project Length (miles)	5.873	Utilities									
Project Description	Resurfacing										
		Construction				14,808,674 CST				18,096,730	ACNR
						1,675,230 CST					DDR
FDOT Finance Number	2077565					74,044 CST					DIH
Responsible Agency	FDOT					1,538,782 CST					SA
NHS / SIS / Non-SIS	SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases								21,017,804	
Type Work	Resurfacing	Preliminary	601,042		-	-	-	-	-	1,405,349	ACSA
Map Number	8	Engineering	23,784								DDR
Project Location	SR20(US441)N MLK Mem Hwy		69,867								DIH
	FM: CR2054		710,656								DS
	TO: NW 167th Blvd										
Project Length (miles)	2.88										
Project Description	Resurfacing										
		Construction		4,027,090 CST						8,094,962	ACNR
FDOT Finance Number	2076487			22,328 CST							DDR
Responsible Agency	FDOT			516,891 CST							DDR
NHS / SIS / Non-SIS	Non SIS			30,879 CST							DIH
LRTP Consistency	-			2,705,853 CST							DS
LRTP ID	-			791,921 CST							SA
Target Achievement	PM2										
Federal Funds	Yes	All Phases	1,405,349							9,500,311	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Resurfacing	Preliminary		70,364 PE	-		-	-	-	378,229	DDR
Map Number	9	Engineering		7,064 PE							DIH
Project Location	SR20(E University Ave)			300,801 PE							SA
	FM: SR24(NE Waldo Rd)										
	TO: SR26(E University Ave)										
Project Length (miles)	0.256										
Project Description	Resurfacing										
		Construction				548,000 CST				1,089,319	ACNR
						521,053 CST					DDR
FDOT Finance Number	2073553					20,266 CST					DIH
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases								1,467,548	
Type Work	Resurfacing	Preliminary		246,352 PE			-	-	-	1,274,937	DDR
Map Number	10	Engineering		24,635 PE							DIH
Project Location	SR26(W University Ave)			1,003,950 PE							SA
	FM: Gale Lemerand Dr										
	TO: SR24(NE Waldo Rd)										
Project Length (miles)	2.292										
Project Description	Resurfacing										
		Construction				2,192,000 CST				7,130,641	ACNR
FDOT Finance Number	4355582					4,794,950 CST					DDR
Responsible Agency	FDOT					143,691 CST					DIH
NHS / SIS / Non-SIS	Non SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases	-							8,405,578	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Preliminary	1,598,969		-		-	-	-	1,703,668	DDR
Map Number	11	Engineering	104,400								DIH
Project Location	SR121(34th Street)		299								DS
	FM: SR331(Williston Rd)										
	TO: NW 16th Blvd										
Project Length (miles)	4.396										
Project Description	Resurfacing										
		Construction				1,754,702 CST				13,512,014	DDR
FDOT Finance Number	2077126					70,309 CST					DIH
Responsible Agency	FDOT					5,473,642 CST					DS
NHS / SIS / Non-SIS	Non SIS					6,213,361 CST					SA
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases	1,703,668							15,215,682	
Type Work	Resurfacing	Preliminary	889,837	-		-	-	-	-	1,103,137	DDR
Map Number	12	Engineering	213,151								DIH
Project Location	SR26(W University Ave)		149								DS
	FM: SW 38th St										
	TO: Gale Lemerand Dr										
Project Length (miles)	2.034	Construction			956,690 CST					4,369,004	DDR
Project Description	Resurfacing				32,293 CST						DIH
FDOT Finance Number	2078175				3,380,021 CST						SA
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases	2,806,805							5,472,141	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Resurfacing	Maintenance		10,552,998 MNT	30,000,000 MNT	-	-	-	-	40,552,998	FC5
Map Number	-										
Project Location	Alachua County										
Project Length (miles)	0.000										
Project Description	Targeted Open Grade Friction Course Program Contingency										
FDOT Finance Number	4559731										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases	-							40,552,998	
Type Work	Resurfacing	Preliminary Engineering		607,395 PE	-	-	-	-	-	607,395	ACSA
Map Number											
Project Location	SR20(SE Hawthorne Rd) FM: West of SE 211th St TO: West of NE 5th St										
Project Length (miles)	2.132										
Project Description	Resurfacing										
FDOT Finance Number	4432582										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases								607,395	
									Sum		
		Federal Funding		17,749,168	20,277,030	29,684,817	0	0	67,711,015		
		State Funding		20,484,662	34,992,203	23,868,071	0	0	79,344,936		
		Local Funding		0	0	0	0	0	0		
		Total Funding		38,233,830	55,269,233	53,552,888	0	0	147,055,951		

Road – Resurfacing/Repaving Projects:
ACNP – Advance Construction NHPP; ACNR – AC Nat Hwy Perform Resurfacing; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2; FDOT - Florida Department of Transportation; ID - Identification; LRTP- Long Range Transportation Plan; NHS – National Highway System; NE – Northeast; NW - Northwest; PE - Preliminary Engineering; RRU – Railroad & Utilities; SA - Surface Transportation Block Grant - Any Area; SE - Southeast; SIS - Strategic Intermodal System; SR - State Road; ST – Street; SW - Southwest

E. Transit Projects

Table 16
Transit Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Regional Transit System Capital Funding											
Type Work	Capital for Fixed Route	Capital	29,687,061	3,987,061 CAP	3,987,061 CAP	3,987,061 CAP	3,987,061 CAP	3,987,061 CAP	-	49,622,366	FTA
Map Number	-		7,421,765	996,765 CAP	996,765 CAP	996,765 CAP	996,765 CAP	996,765 CAP		12,405,590	LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Gainesville RTS Sec 5307 Formula Grant Misc Capital Purchases										
FDOT Finance Number	4040261										
Responsible Agency	Gainesville										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4, P-5										
LRTP ID	-										
Target Achievement	RTS-A, RTS-S										
Federal Funds	Yes	All Phases	37,108,826							62,027,956	
Type Work	Transit Improvement	Capital	2,691,157	507,151 CAP	507,151 CAP	507,151 CAP	507,151 CAP	507,151 CAP	-	5,226,912	FTA
Map Number	-		672,788	126,788 CAP	126,788 CAP	126,788 CAP	126,788 CAP	126,788 CAP		1,306,728	LF
Project Location	AT: Gainesville Metropolitan Area									-	
Project Length (miles)	-									-	
Project Description	Alachua Co RTS Transit Improvement Section 5339										
FDOT Finance Number	4415201										
Responsible Agency	Alachua County										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4, P-5										
LRTP ID	-										
Target Achievement	RTS-A, RTS-S										
Federal Funds	Yes	All Phases	3,363,945							6,533,640	

Table 16 (Continued)
Transit Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Regional Transit System Operating Funding											
Type Work	Operating for Fixed Route	Operations	7,700,000	2,300,000 OPS	2,300,000 OPS	2,300,000 OPS	2,300,000 OPS	2,300,000 OPS		19,200,000	FTA
Map Number	-		7,700,000	2,300,000 OPS	2,300,000 OPS	2,300,000 OPS	2,300,000 OPS	2,300,000 OPS		19,200,000	LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Gainesville RTS Section 5307 Formula Grant Operating Assistance										
FDOT Finance Number	2155462										
Responsible Agency	Gainesville										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4, P-5										
LRTP ID	-										
Target Achievement	RTS-A, RTS-S										
Federal Funds	Yes	All Phases	15,400,000							38,400,000	
Type Work	Operating for Fixed Route	Operations	17,101,361	2,077,045 OPS	2,136,913 OPS	2,201,021 OPS	2,267,051 OPS	2,335,062 OPS	-	28,118,453	DDR
Map Number	-		34,187,625	2,077,045 OPS	2,136,913 OPS	2,201,021 OPS	2,267,051 OPS	2,335,062 OPS		45,204,717	LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Gainesville RTS State Block Grant Operating Fund										
FDOT Finance Number	4117571										
Responsible Agency	Gainesville										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4, P-5										
LRTP ID	-										
Target Achievement	RTS-A, RTS-S										
Federal Funds	No	All Phases	51,288,986							73,323,170	

Table 16 (Continued)
Transit Projects

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Regional Transit System Operating Funding											
Type Work	Operating/Admin. Assistance	Operations	1,221,777	433,186 OPS	446,183 OPS	459,568 OPS	473,355 OPS	536,280 OPS	-	3,570,349	DU
			1,221,794	433,186 OPS	446,183 OPS	459,568 OPS	473,355 OPS	536,280 OPS		3,570,366	LF
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Alachua County Fed Sec 5311 Rural Transit Funding										
FDOT Finance Number	4272501										
Responsible Agency	Alachua County										
NHS / SIS / Non-SIS	-										
LRTP Consistency	VS, P-1, P-4, P-6, P-7										
LRTP ID	-										
Target Achievement	RTS-A										
Federal Funds	No	All Phases	2,443,571							7,140,715	
Type Work	Urban Corridor Improvements	Operations	600,000	1,164,843 OPS	1,497,094 OPS	1,497,094 OPS	1,497,094 OPS		-	6,256,125	DDR
				332,251 OPS						332,251	DPTO
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Compass Transit Service Gainesville RTS										
FDOT Finance Number	4474453										
Responsible Agency	Gainesville										
NHS / SIS / Non-SIS	-										
LRTP Consistency	VS, P-1, P-4, P-6, P-7										
LRTP ID	-										
Target Achievement	RTS-A										
Federal Funds	No	All Phases	600,000							6,588,376	
									Sum		
		Federal Funding		7,227,398	7,240,395	7,253,780	7,267,567	7,330,492	36,319,632		
		State Funding		3,574,139	3,634,007	3,698,115	3,764,145	2,335,062	17,005,468		
		Local Funding		5,933,784	6,006,649	6,084,142	6,163,959	6,294,895	30,483,429		
		Total Funding		16,735,321	16,881,051	17,036,037	17,195,671	15,960,449	83,808,529		

Transit Projects:
CAP - Capital funding for transit; DDR - Dedicated District Revenue; DPTO - Dedicated Public Transportation Office; ; DU - Advanced from State Primary Funds To Be Reimbursed by the Federal Transit Administration; FDOT - Florida Department of Transportation; FTA - Federal Transit Administration; ID - Identification; LF - Local Funds; LRTP- Long Range Transportation Plan; OPS - Operations Funding; SIS - Strategic Intermodal System

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Appendix A Total Project Costs

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Appendix A: Total Project Costs

A. Total Project Cost Process

How do I get to full project costs?

Transportation projects for Alachua County are either located within the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the TIP for projects on the Strategic Intermodal System have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Year 2045 Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the TIP pages for projects not on the Strategic Intermodal System have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Year 2045 Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Full Projects Costs in the Non-Metropolitan Planning Organization Area

Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the STIP for highways on the Strategic Intermodal System. The projects listed in the STIP have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The STIP is accessible at the following website.

http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-

Way phase, if additional land is not needed to complete the project. Costs listed in the STIP for projects on the Strategic Intermodal System have historical costs and ten years' worth of project costs, which may, or may not be, the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

https://www.fdot.gov/workprogram/federal/stip.shtm
For projects such as resurfacing, safety, or operational projects, and other short term projects, the STIP reflects the total project cost available for projects on the Strategic Intermodal System. For additional information on these projects, contact:

David Tyler, PE, AICP
Transportation Planning Manager
1109 South Marion Avenue
Lake City, FL 32025, MS 2007
386.961.7842
David.Tyler@dot.state.fl.us

Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. For information on these projects, contact:

David Tyler, PE, AICP
Transportation Planning Manager
1109 South Marion Avenue
Lake City, FL 32025, MS 2007
386.961.7842
David.Tyler@dot.state.fl.us

B. Year 2045 Cost Feasible Plan Total Cost Tables

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area adopted its prioritized multimodal Year 2045 Cost Feasible Plan on August 24, 2020. The implementation and funding sources for these projects are at the discretion of the FDOT. The following information from Technical Report 7 Year 2045 Cost Feasible Plan 2provides project descriptions, phasing and project total costs in year of expenditure dollars:

- Table A-1 - Year 2045 Cost Feasible Plan (Strategic Intermodal System, Transit. Bicycle and Pedestrian and Congested Roadway Projects); and
- Table A-2 - Year 2045 Cost Feasible Plan - Congested Roadway Projects (Project Phasing); and
- Table A-3 - Year 2045 Cost Feasible Plan - Congested Roadway Projects (by Year of Expenditure)

2 https://ncfrpc.info/mtpo/publications/LRTP2045/Technical%20Report%207_Year%202045%20Cost%20Feasible%20Plan%20with%20APP%20E_07-14-2021.pdf

Table A - 1
Year 2045 Cost Feasible Plan
(Strategic Intermodal System, Transit, Bicycle and Pedestrian and Congested Roadway Projects)

Rank	Score	Facility	From	To	Proposed Modification	Project Length in Miles	Total Cost ($ in Millions)
Florida Transportation Plan Strategic Intermodal System Projects							
-	-	Interstate 75	Marion Countyline	Williston Road	Managed Lanes	-	$280.3
-	-	Interstate 75	Williston Road	NW 39th Avemue	Managed Lanes	-	$487.1
-	-	Interstate 75	NW 39th Avemue	U.S. Highway 441	Managed Lanes	-	$20.0
-	-	Interstate 75	At: Williston Road	-	Interchange Modification	-	$18.1
Transit Project Revenues - Federal Transit Administration Formula Grant and State Transit Block Grant							
-	-	Regional Transit System	At: Systemwide	-	Transit Development Plan Implementation	-	66.7
Bicycle and Pedestrian Projects (Ten Percent Allocation)							
-	-	Bicycle and Pedestrian Project "Box Funds"	At: Gainesville Metropolitan Area	-	Proposed Alachua Countywide Bicycle-Pedestrian Master Plan Implementation	-	20.2
Cost Feasible Plan-Eligible Congested Corridors							
1*	21.3	NW 83rd Street	NW 23rd Avenue	NW 39th Avenue	Widen to 4 lanes/2 dedicated transit lanes	1.0	$10.6
2	19.6	NW 23rd Avenue	NW 59th Terrace	NW 83rd Street	New Construction 3 lane Complete Street/replace 2 lane rural section	1.5	$11.2
3	17.6	SW 62nd Boulevard	SW 20th Avenue	Clark Butler Boulevard	Widen to 4 lanes, with bridge with dedicated transit lanes; median included	0.25	$17.0
4	17.4	NW 98th Street	Newberry Road	NW 39th Avenue	New construction 4 lanes/ replace a 2 lane rural section	2.0	$24.8
5	16.6	NW 8th Avenue (SR 20)	NW 6th Street	Main Street	Two Lane reduction/Complete Streets	0.4	$2.5
6*	14.6	Ft. Clark Boulevard	Newberry Road	NW 23rd Avenue	Widen to 4 lanes plus 2 dedicated transit lanes	1.0	$10.6
7	14.3	SW 20th Avenue	SW 62nd Boulevard	SW 34th Street	New construction 4 lanes/ replace a 2 lane rural section with replacement of current bridge due to deficiency with bridge that spans over SW 38th Terrace	1.75	$46.5
8	14.2	NW 23rd Avenue	NW 83rd Street	Ft. Clarke Boulevard	New construction 4 lanes/ replace a 2 lane rural section, including bridge over I-75 + Transit Pre-emption Provisions	0.4	$16.1
9	14.2	SW 62nd Boulevard	Newberry Road	SW 20th Avenue	Widen to 4 lanes,with dedicated transit lanes; median included	1.50	$31.3

* Does not include local funding for right-of-way and dedicated transit lane construction

Administrative Modification -June 5, 2023

The State Road 24 (Archer Road) capacity project from the Year 2045 Needs Plan is notated with the Year 2045 Cost Feasible Plan in order to demonstrate the intent of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to include the project in the Year 2050 Cost Feasible Plan Update.

			SW 91st Street	SW 75th Street	Widen to 4 lanes/2 dedicated transit lanes [Mobility Plan]	1.5	
10*	14.1	Archer Road (SR 24)	SW 122nd Street	SW 91st Street	Widen to 4 lanes divided	2.5	$52.6

Table A - 2
Year 2045 Cost Feasible Plan - Congested Roadway Projects
(Project Phasing)

Rank	Score	Facility	From	To	Proposed Modification	Project Length in Miles	Construction Cost	Project Development and Environment Cost (5-10%)	Design Cost (10-20%)	Construction Engineering Inspection Cost (15%)	Right of Way Cost (25-100%)	Total Cost ($ in Millions)	Cumulative Cost ($ in Millions)	Notes (from Florida Department of Transportation Long-Range Estimating or for clarification)
1*	21.3	NW 83rd Street	NW 23rd Avenue	NW 39th Avenue	Widen to 4 lanes/2 dedicated transit lanes	1.0	$5,497,096.70	$462,988.30	$925,976.65	$1,388,964.98	$2,314,941.62	$10.6	$10.6	For the purpose of this cost feasible plan the cost was based on Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, 4' Bike Lanes: U20. The total cost of construction for widening and the transit lanes is $16.7 Million. This cost will also include New Construction Extra Cost for Additional Lane on Urban Arterial: U10 (two additional lanes for transit) + 50% of the right of way cost. The transit costs have been set aside as a separate item.
2	19.6	NW 23rd Avenue	NW 59th Terrace	NW 83rd Street	New Construction 3 lane Complete Street/replace 2 lane rural section	1.5	$7,194,315.13	$359,715.76	$719,431.51	$1,079,147.27	$1,798,578.78	$11.2	$21.7	New Construction 3 Lane Undivided Urban Arterial with Center Lane and 4' Bike Lanes: U02
3	17.6	SW 62nd Boulevard	SW 20th Avenue	Clark Butler Boulevard	Widen to 4 lanes, with bridge with BRT lanes; median included	0.25	$7,382,224.54	$369,111.23	$738,222.45	$1,107,333.68	$7,382,224.54	$17.0	$38.7	Cost based on cost per mile as provided in HNTB cost estimate for roadway construction plus the bridge and structure construction cost
4	17.4	NW 98th Street	Newberry Road	NW 39th Avenue	New construction 4 lanes/replace a 2-lane rural section	2.0	$15,483,010.00	$1,548,301.00	$1,548,301.00	$2,322,451.50	$3,870,752.50	$24.8	$63.5	New Construction 4 Lane Urban Road with 22' Median and 4' Bike Lanes: U05
5	16.6	NW 8th Avenue (State Road 20)	NW 6th Street	Main Street	Two Lane reduction/Complete Streets	0.4	$1,960,669.58	$98,033.48	$196,066.96	$294,100.44	N/A	$2.5	$66.0	Assume complete streets implementation with parking. Remove 2 lanes from existing 4-lane undivided arterial with 4' protected bike lanes: U19
6*	14.6	Ft. Clark Boulevard	Newberry Road	NW 23rd Avenue	Widen to 4 lanes/2 dedicated transit lanes	1.0	$5,497,096.70	$462,988.30	$925,976.65	$1,388,964.98	$2,314,941.62	$10.6	$76.6	For the purpose of this cost feasible plan the cost was based on Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, 4' Bike Lanes: U20. The total cost of construction for widening and the transit lanes is $16.7 Million. This cost will also include New Construction Extra Cost for Additional Lane on Urban Arterial: U10 (two additional lanes for transit) + 50% of the right of way cost. The transit costs have been set aside as a separate item.
7	14.3	SW 20th Avenue	SW 62nd Boulevard	SW 34th Street	New construction 4 lanes/replace a 2-lane rural section with replacement of current bridge due to deficiency with bridge that spans over SW 38th Terrace	1.75	$21,634,673.75	$2,163,467.37	$3,245,201.06	$3,245,201.06	$16,226,005.31	$46.5	$123.1	New Construction 4 Lane Urban Road with 22' Median and 4' Bike Lanes: U05 + Bridge Replacement, approximate 39,000 sq ft (500' long with 4-12' lanes, 2-4' bike lanes and a 22' median (total of 78' widening)) at $192/sq ft (Reinforced concrete with phased construction)
8	14.2	NW 23rd Avenue	NW 83rd Street	Ft. Clarke Boulevard	New construction 4 lanes/replace a 2-lane rural section, including bridge over I-75 + Transit Pre-emption Provisions	0.4	$7,295,642.00	$729,564.20	$1,459,128.40	$1,094,346.30	$5,471,731.50	$16.1	$139.2	New Construction 4 Lane Urban Road with 22' Median and 4' Bike Lanes: U05 + Bridge Widening, approximate 21,600 sq ft (400' long with 2-12' lanes, 2-4' bike lanes and a 22' median (total of 54' widening)) at $180/sq ft
9	14.2	SW 62nd Boulevard	Newberry Road	SW 20th Avenue	Widen to 4 lanes with BRT lanes; median included	1.50	$13,627,169.46	$681,358.47	$1,362,716.95	$2,044,075.42	$13,627,169.46	$31.3	$170.5	Cost based on cost per mile as provided in HNTB cost estimate for roadway construction

Table A - 3
Year 2045 Cost Feasible Plan - Congested Roadway Projects
(by Year of Expenditure)

Rank	Facility	From	To	Proposed Modification	Year of Expenditure	$ in Millions
1	NW 83rd Street	NW 23rd Avenue	NW 39th Avenue	Widen to 4 lanes/ 2 dedicated transit lanes	2030	$12.7
2	NW 23rd Avenue	NW 59th Terrace	NW 83rd Street	New Construction 3 lane Complete Street/replace 2 lane rural section	2030	$28.1
3	SW 62nd Boulevard	SW 20th Avenue	Clark Butler Boulevard	Widen to 4 lanes, with bridge with Bus Rapid Transit lanes; median included	2030	$51.6
4	NW 98th Street	Newberry Road	NW 39th Avenue	New construction 4 lanes/replace a 2-lane rural section	2035	40.3
5	NW 8th Avenue (State Road 20)	NW 6th Street	Main Street	Two Lane reduction/Complete Streets	2035	$44.4
6	Ft. Clark Boulevard	Newberry Road	NW 23rd Avenue	Widen to 4 lanes/ 2 dedicated transit lanes	2035	$58.5
7	SW 20th Avenue	SW 62nd Boulevard	SW 34th Street	New construction 4 lanes/replace a 2-lane rural section with replacement of current bridge due to deficiency with bridge that spans over SW 38th Terrace	2040	$62.4
8	NW 23rd Avenue	NW 83rd Street	Ft. Clarke Boulevard	New construction 4 lanes/replace a 2-lane rural section, including bridge over I-75 + Transit Pre-emption Provisions	2040	$86.9
9	SW 62nd Boulevard	Newberry Road	SW 20th Avenue	Widen to 4 lanes with Bus Rapid Transit lanes; median included	2040	$146.9

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Appendix B
Federal Obligations Reports- Federal Fiscal Year (FFY) 2024 (10/01/23 to 09/30/24) Federal Transit Administration and Florida Department of Transportation (Highways)

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Appendix B: Federal Obligations Reports- FFY 2024 (10/01/23 to 09/30/24)

Table B - 1
Federal Transit Administration Federal Obligations Report- Federal Fiscal Year 2024

Funding Source	Funding	FDOT Project Identification	Project Description
Section 5307	$1,800,000 $1,800,000 $4,200,000	2155462 2155462 4040261	Operating Assistance Operating Assistance Capital and Operating Grant
Section 5310			
Section 5311			
Section 5339	$364,001 $10,660,817 $26,490,000	4415201 4415202 4473963	Transit Improvement Bus Replacement and Transfer Center Grant [Section 5339(B)] Bus Replacement and Solar Canopy Grant [Section 5339(B)]
FTA Subtotal	**$45,314,818**	-	-
FHWA STBG	-	-	-
MTPO/RTS Total	**$45,314,818**		

Source- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and Regional Transit System

Note - Federal Transit Administration Section 5305(d) Transportation Planning funds are now consolidated with Federal Highway Administration Planning funds.

FDOT - Florida Department of Transportation; FHWA - Federal Highway Administration; FTA - Federal Transit Administration; MTPO - Metropolitan Transportation Planning Organization; RTS - Regional Transit System; SA - Surface Transportation Block Grant - Any Area Funds; STBG - Surface Transportation Block Grant

Table B - 2
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 1 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2024
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 15.20.41
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:207611 7 PROJECT DESCRIPTION:SR222(NE39TH AVE) AT NE28TH DR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:26005000 PROJECT LENGTH: .093MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	594,462
TOTAL 207611 7	**594,462**
TOTAL 207611 7	**594,462**

ITEM NUMBER:207648 6 PROJECT DESCRIPTION:US441(N/MLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26020000 PROJECT LENGTH: .303MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	221,089
TOTAL 207648 6	**221,089**
TOTAL 207648 6	**221,089**

ITEM NUMBER:207658 2 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO NW 14TH ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:26070000 PROJECT LENGTH: .597MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,253
TOTAL 207658 2	**5,253**
TOTAL 207658 2	**5,253**

ITEM NUMBER:207668 3 PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93) *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26070000 PROJECT LENGTH: 6.223MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 207668 3	**1,000**
TOTAL 207668 3	**1,000**

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 2 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2024
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 15.20.41
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:207794 3 PROJECT DESCRIPTION:SR200(US301) FROM SR20 TO SR26 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26060000 PROJECT LENGTH: 8.716MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 207794 3	**1,000**
TOTAL 207794 3	**1,000**

ITEM NUMBER:207794 4 PROJECT DESCRIPTION:SR200(US301) AT SE 57TH AVE *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:26060000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	67,901
TOTAL 207794 4	**67,901**
TOTAL 207794 4	**67,901**

ITEM NUMBER:207798 7 PROJECT DESCRIPTION:SR45(US41) FROM THE LEVY COUNTY LINE TO SR24 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26030000 PROJECT LENGTH: 4.161MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	155,184
SA	158,481
TOTAL 207798 7	**333,694**
TOTAL 207798 7	**333,694**

ITEM NUMBER:211365 6 PROJECT DESCRIPTION:SW 62ND BLVD ARTERIAL CONNECTOR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:26000094 PROJECT LENGTH: 1.516MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	
SA	-12,301
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	-11,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	11,573
SL	25,000
TOTAL 211365 6	**12,699**
TOTAL 211365 6	**12,699**

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 3 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2024
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 15.20.41
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:211365 7 PROJECT DESCRIPTION:SW 62ND BLVD FROM SR24(ARCHER ROAD) TO SR26(NEWBERRY ROAD) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RIGHT OF WAY ACQUISITION
ROADWAY ID:26000094 PROJECT LENGTH: 1.320MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-7,664
TOTAL 211365 7	**-7,664**
TOTAL 211365 7	**-7,664**

ITEM NUMBER:212934 6 PROJECT DESCRIPTION:I-75(SR93) NB OFF RAMP AT SR222(NW 39TH AVE) EB *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:26260026 PROJECT LENGTH: .094MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	4,939
TOTAL 212934 6	**4,939**
TOTAL 212934 6	**4,939**

ITEM NUMBER:215599 4 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM NW 34TH ST TO SE 31ST ST *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:URBAN CORRIDOR PLANNING
ROADWAY ID:26070000 PROJECT LENGTH: 5.509MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	
SU	1,511,724
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,001
TOTAL 215599 4	**1,512,725**
TOTAL 215599 4	**1,512,725**

ITEM NUMBER:423071 3 PROJECT DESCRIPTION:I-75(SR93) @ SR121 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:26260000 PROJECT LENGTH: .444MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 423071 3	**1,000**
TOTAL 423071 3	**1,000**

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 4 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2024
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 15.20.41
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:423071 4 PROJECT DESCRIPTION:I-75(SR93)@ SR24(ARCHER RD) *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:26260000 PROJECT LENGTH: .386MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	2,379
SA	-124,415
TOTAL 423071 4	**-122,036**
TOTAL 423071 4	**-122,036**

ITEM NUMBER:429830 2 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) AT NW16TH ST AND NW19TH ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:26070000 PROJECT LENGTH: .374MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,130
TOTAL 429830 2	**3,130**
TOTAL 429830 2	**3,130**

ITEM NUMBER:432240 6 PROJECT DESCRIPTION:SR24(US441)SW 13TH/MLK JR HWY FROM SW 11TH AVE TO MUSEUM RD *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:26010000 PROJECT LENGTH: .323MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
SU	474,067
TOTAL 432240 6	**494,067**
TOTAL 432240 6	**494,067**

ITEM NUMBER:433989 1 PROJECT DESCRIPTION:SW 27TH STREET FROM: SW WILLISTON RD TO: SW 35TH PLACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:26900003 PROJECT LENGTH: .696MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	
TALL	-5
TALT	-42,648
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-1,498
TALT	-6,944
TOTAL 433989 1	**-51,095**
TOTAL 433989 1	**-51,095**

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 5 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2024
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 15.20.41
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:434318 2 PROJECT DESCRIPTION:SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26060000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 434318 2	**1,000**
TOTAL 434318 2	**1,000**

ITEM NUMBER:434396 4 PROJECT DESCRIPTION:SR24(SW ARCHER RD) AT SW 16TH ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LIGHTING
ROADWAY ID:26090000 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	329,940
TOTAL 434396 4	**332,538**
TOTAL 434396 4	**332,538**

ITEM NUMBER:435889 1 PROJECT DESCRIPTION:SR120(NW 23 AVE) & SR25(US441)(NW 13 ST) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:26010000 PROJECT LENGTH: .285MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,000
TOTAL 435889 1	**11,000**
TOTAL 435889 1	**11,000**

ITEM NUMBER:436157 1 PROJECT DESCRIPTION:SR25(US441) FROM: MARION COUNTY LINE TO: SR331 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26010000 PROJECT LENGTH: 11.616MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-18,374
SL	-2,931
TOTAL 436157 1	**-21,305**
TOTAL 436157 1	**-21,305**

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 6 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2024
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 15.20.41
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:437333 1 PROJECT DESCRIPTION:NW 19TH LANE FROM: NW 16TH TERRACE TO: US441(NW 13TH STREET) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:26900004 PROJECT LENGTH: .247MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	
SL	-4,602
TALL	-44,720
TALT	-2,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-6,088
TOTAL 437333 1	**-57,832**
TOTAL 437333 1	**-57,832**

ITEM NUMBER:439176 1 PROJECT DESCRIPTION:SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26030000 PROJECT LENGTH: .470MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALN	18,569
TOTAL 439176 1	**18,569**
TOTAL 439176 1	**18,569**

ITEM NUMBER:439177 1 PROJECT DESCRIPTION:SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26030000 PROJECT LENGTH: .520MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-236,830
TOTAL 439177 1	**-236,830**
TOTAL 439177 1	**-236,830**

ITEM NUMBER:439344 1 PROJECT DESCRIPTION:SR24(US27) SW ARCHER RD FROM: SR45(US27/US41) TO: E. OF SW 81 ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26090000 PROJECT LENGTH: 6.868MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	35,656
TOTAL 439344 1	**35,656**
TOTAL 439344 1	**35,656**

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 7 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2024
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 15.20.41
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:439489 1 — PROJECT DESCRIPTION:SR24 FROM: SR26(UNIVERSITY AVE) TO: SR222 — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:LIGHTING
ROADWAY ID:26050000 — PROJECT LENGTH: 2.640MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,770
TOTAL 439489 1	**2,770**
TOTAL 439489 1	**2,770**

ITEM NUMBER:439489 2 — PROJECT DESCRIPTION:SR24(NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222 — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26050000 — PROJECT LENGTH: 2.781MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 439489 2	**1,000**
TOTAL 439489 2	**1,000**

ITEM NUMBER:439490 1 — PROJECT DESCRIPTION:SR121 FROM: NW 16 AVE TO: US441 — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:26250000 — PROJECT LENGTH: 3.332MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	25,077
TOTAL 439490 1	**25,077**
TOTAL 439490 1	**25,077**

ITEM NUMBER:439495 1 — PROJECT DESCRIPTION:NE 18TH AVE FROM: NE 12TH ST TO: NE 15TH ST — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:SIDEWALK
ROADWAY ID:26000000 — PROJECT LENGTH: .280MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	
SR2T	54,097
TOTAL 439495 1	**54,097**
TOTAL 439495 1	**54,097**

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 8 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2024
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 15.20.41
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:439500 1 PROJECT DESCRIPTION:CR235 @ NW 94TH AVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26500000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	129,200
TOTAL 439500 1	**129,200**
TOTAL 439500 1	**129,200**

ITEM NUMBER:439804 1 PROJECT DESCRIPTION:SR331 FROM: SW 16TH AVENUE TO: NW 16TH AVENUE *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LIGHTING
ROADWAY ID:26050000 PROJECT LENGTH: 2.946MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	129
TOTAL 439804 1	**129**
TOTAL 439804 1	**129**

ITEM NUMBER:441155 1 PROJECT DESCRIPTION:SE 65TH AVE FROM: SE 215TH TO: SE 210TH *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26000000 PROJECT LENGTH: .140MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
SL	-166
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-2,939
TOTAL 441155 1	**-3,105**
TOTAL 441155 1	**-3,105**

ITEM NUMBER:441160 1 PROJECT DESCRIPTION:NW 42ND AVENUE FROM NW 13TH ST. TO NW 6TH ST. *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26000000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	
SR2T	443,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	5,000
TOTAL 441160 1	**448,676**
TOTAL 441160 1	**448,676**

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 9 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2024
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 15.20.41
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:441218 1 — PROJECT DESCRIPTION:SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:SIDEWALK
ROADWAY ID:26506001 — PROJECT LENGTH: 1.034MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	1,922
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	782
TOTAL 441218 1	**2,704**
TOTAL 441218 1	**2,704**

ITEM NUMBER:441219 1 — PROJECT DESCRIPTION:NE 53RD AVE @ ANIMAL SERVICES DRIVE — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26000110 — PROJECT LENGTH: .100MI — LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	14,872
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-243
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	193,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,843
TOTAL 441219 1	**213,605**
TOTAL 441219 1	**213,605**

ITEM NUMBER:443252 1 — PROJECT DESCRIPTION:NEWBERRY LN AT CR235 — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26500000 — PROJECT LENGTH: .100MI — LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	28,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	192
SA	5,000
TOTAL 443252 1	**34,315**
TOTAL 443252 1	**34,315**

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 10 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2024
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 15.20.41
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:443258 1 PROJECT DESCRIPTION:SR20(SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26080000 PROJECT LENGTH: 5.375MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	21,966
TOTAL 443258 1	**21,966**
TOTAL 443258 1	**21,966**

ITEM NUMBER:445061 1 PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:26000000 PROJECT LENGTH: .425MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,151
TOTAL 445061 1	**1,151**
TOTAL 445061 1	**1,151**

ITEM NUMBER:445573 1 PROJECT DESCRIPTION:NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL. *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:26900006 PROJECT LENGTH: .260MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	
SR2T	22,096
TOTAL 445573 1	**22,096**
TOTAL 445573 1	**22,096**

ITEM NUMBER:447032 1 PROJECT DESCRIPTION:SR222(39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26005000 PROJECT LENGTH: 3.451MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	188,745
TOTAL 447032 1	**188,745**
TOTAL 447032 1	**188,745**

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 11 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2024
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 15.20.41
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:447033 1 — PROJECT DESCRIPTION:SR25(US441) FROM SR331(WILLISTON ROAD) TO SR24(ARCHER ROAD) — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26010000 — PROJECT LENGTH: 1.883MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	5,064,839
TOTAL 447033 1	**5,064,839**
TOTAL 447033 1	**5,064,839**

ITEM NUMBER:447203 1 — PROJECT DESCRIPTION:SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
ROADWAY ID:26050065 — PROJECT LENGTH: .315MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	460,706
TOTAL 447203 1	**460,706**
TOTAL 447203 1	**460,706**

ITEM NUMBER:447233 1 — PROJECT DESCRIPTION:CITY OF GAINESVILLE; MULTIPLE LOCATIONS — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:SIDEWALK
ROADWAY ID:26000000 — PROJECT LENGTH: 1.000MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	
TALL	-122,140
TALT	-1,773
TOTAL 447233 1	**-123,913**
TOTAL 447233 1	**-123,913**

ITEM NUMBER:447475 1 — PROJECT DESCRIPTION:NW 97TH BLVD AND SR222(NW 39TH AVE) — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26512000 — PROJECT LENGTH: .151MI — LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	2,200
TOTAL 447475 1	**2,200**
TOTAL 447475 1	**2,200**

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 12 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2024
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 15.20.41
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:447476 1 — PROJECT DESCRIPTION:CR231 AT NW156TH AVENUE — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26520000 — PROJECT LENGTH: .400MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	25,217
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	716
TOTAL 447476 1	**25,933**
TOTAL 447476 1	**25,933**

ITEM NUMBER:447962 1 — PROJECT DESCRIPTION:SR331 FROM NORTH OF SR25(US441) TO SOUTH OF SR26 — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26050000 — PROJECT LENGTH: 3.301MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-92,640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARL	210,000
SA	421,893
TOTAL 447962 1	**539,253**
TOTAL 447962 1	**539,253**

ITEM NUMBER:447964 1 — PROJECT DESCRIPTION:SR24 FROM SR222 TO SR200(US301) — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26050000 — PROJECT LENGTH: 10.711MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-232,233
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	15,464,213
SA	490,549
TOTAL 447964 1	**15,722,529**
TOTAL 447964 1	**15,722,529**
TOTAL DIST: 02	**25,988,933**
TOTAL HIGHWAYS	**25,988,933**

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 13 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2024
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 15.20.41
ANNUAL OBLIGATIONS REPORT — MBROBLTP

PLANNING

ITEM NUMBER:439318 4 — PROJECT DESCRIPTION:GAINESVILLE MPO FY 2022/2023-2023/2024 UPWP — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: — PROJECT LENGTH: .000 — LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY METRO TRANSPORTATIN PLNG ORG	
PL	-155,993
TOTAL 439318 4	**-155,993**
TOTAL 439318 4	**-155,993**

ITEM NUMBER:439318 5 — PROJECT DESCRIPTION:GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: — PROJECT LENGTH: .000 — LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY METRO TRANSPORTATIN PLNG ORG	
PL	345,656
TOTAL 439318 5	**345,656**
TOTAL 439318 5	**345,656**
TOTAL DIST: 02	**189,663**
TOTAL PLANNING	**189,663**
GRAND TOTAL	26,178,596

Appendix C
Federally Funded Projects for Fiscal Years 2025-26 to 2028-29

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Appendix C: Federally Funded Projects for Fiscal Years 2025-26 to 2028-29

Table C - 1
TIP Funding Summary Table
for Federally Funded Projects
[Four-Year Summary of Funding Sources in Year of Expenditure Dollars]

Funding Cagetory*1 (Funding Code)	Fiscal Year Costs				Totals
	2025-26	2026-27	2027-28	2028-29	
Air Quality Mitigation					
CMAQ (CM)	$0	$0	$0	$829,929	$829,929
Aviation					
Federal Aviation Adminstration (FAA)	$3,600,000	$0	$5,859,000	$3,600,000	$13,059,000
Roadway Facilities					
Bridge Replacement (BRT, BRTZ, MBPD)	$0	$0	$0	$0	$0
Equity Bonus (EB)	$0	$0	$0	$0	$0
Federal Highway Administration Other (ACER, ACFP, FEMA, TSM, ACPR, HP, CARU)	$0	$0	$0	$0	$0
High Priority Project (HPP, REPE)	$0	$0	$0	$0	$0
Interstate Maintenance (ACIM, IM)	$0	$0	$0	$0	$0
Interstate Development (IRD)	$0	$0	$0	$0	$0
National Highway System (ACNP, ACNR, NH, NHPP, NHRE)	$8,707,004	$12,445,034	$21,932,674	$0	$43,084,712
STBG High Priority Project (S147, HPP)	$0	$0	$0	$0	$0
STBG Alternatives (ACTA, ACTL, SE,TALL, TALN, TALT, TALU, SR2S, SR2T)	$1,649,275	$1,703,606	$3,708,837	$0	$7,061,718
STBG Regular (ACSA, BA, MA, SA, SAAN, XA)	$9,077,464	$7,831,996	$7,752,143	$87,567	$24,749,170
STBG Safety Related (ACSS, HSP, SH, SP, SR, SS, HSID)	$977,232	$2,039,256	$863,749	$0	$3,880,237
STBG Under 200,000 (ACST, BL, FSSL, GFSL, ML, PL, SL, XL, SM, SN)	$1,400,000	$1,938,074	$842,000	$842,000	$5,022,074
STBG Over 200,000 [BU, MU, SU, XU, ACSU]	$5,559,204	$0	$0	$3,500,225	$9,059,429
Transit					
FTA [5305(d) (DU), 5307, 5310, 5311 (DU), 5339]	$7,227,398	$7,240,395	$7,253,780	$7,267,567	$28,989,140
Totals	**$38,197,577**	**$33,198,361**	**$48,212,183**	**$16,127,288**	**$135,735,409**

Table C - 1 (Continued)
TIP Funding Summary Table
for Federally Funded Projects
[Four-Year Summary of Funding Sources in Year of Expenditure Dollars]

ACER - Advanced Construction Emergency Relief;
ACFP / ACFP-AC - Advanced Construction Freight Program;
ACNP - Advanced Construction National Highway System Program;
ACPR - Advanced Construction Protect Grant PGM
ACSA - Advance Construction Surface Transportation Block Grant, Any Area;
ACSS - Advanced Construction Surface Transportation Block Grant - Safety Related;
ACTA - Advance Construction Transportation Alternative;
ARPA - American Rescue Plan Act of 2021
BA - Donor Bonus, any area;
BL - Donor Bonus, areas with population less than or equal to 200,000;
BU - Donor Bonus, areas with population greater than 200,000;
CM - Congestion Management;
CMAQ - Congestion Mitigation Air Quality
CARU - Carbon reduction Act Program for Urban Areas with Population greater than 200,000;
FAA - Federal Aviation Authority;
BRT - Federal Bridge Replacement - On System;
BRTZ - Federal Bridge Replacement - Off System;
DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration;
EB - Equity Bonus;
FAA - Federal Aviation Administration
FEMA - Federal Emergency Management Agency
FSSE - Federal Stimulus - American Recovery and Reinvestment Act of 2009 Enhancement;
FSSL - Federal Stimulus - American Recovery and Reinvestment Act of 2009 areas with population less than or equal to 200,000;
FTA - Federal Transit Administration;
HP - Federal Highway Planning;
HPP - High Priority Project (Federal earmark funding);
HSP - Highway Safety Program;
HSID - Highway Safety Program;
IM - Interstate Maintenance;
IRD - Interstate Development; IVH - Intelligent Vehicle Highway;
MA - Minimum Allocation, Any Area;
MGBP - Minimum guarantee - Bridge Supplement;
ML - Minimum Allocation, areas with population less than or equal to 200,000;
MU - Minimum Allocation, areas with population greater than 200,000;
NH - National Highway;
NHRE - National Highway Performance Program- Resurfacing;
PL - Metropolitan Planning;
REPE - Repurposed Federal Earmark Funds
S117 - Section 117 - Federal Earmark Project;
SA - Surface Transportation Block Grant - Any Area;
SAAN - Surface Transportation Block Grant - Any Area Not On National Highway System
SE - Surface Transportation Block Grant - Enhancement;
SH - Surface Transportation Block Grant - Hazard Elimination;
SL - Surface Transportation Block Grant - Areas with population less than or equal to 200,000;
SM - Surface Transportation Block Grant - Areas with population less than or equal to 200,000
SN - Surface Transportation Block Grant - Areas with population less than or equal to 200,000- Mandatory Non-Urban;
SP - Surface Transportation Block Grant - Safety Related;
SR - Surface Transportation Block Grant - Safety Related;
SR2S - Safe Routes to School; SR2T - Safe Routes to School Transfer;
SR2T - Safe Routes to School;
SS - Surface Transportation Block Grant - Safety Related;
SU - Surface Transportation Block Grant - Areas with population greater than 200,000;
TALL - Transportation Alternative Under 200,000 Population;
TALT - Transportation Alternative - Any Areas;
TALU - Transportation Alternative - Over 200,000 Population;
TSM - Transportation Systems Management
XA - Surface Transportation Block Grant - Regular;
XL - Surface Transportation Block Grant - Areas with population less than or equal to 200,000; and
XU - Surface Transportation Block Grant - Areas with population greater than 200,000

Table C - 2
Aviation Projects
Federally Funded Fiscal Years 2025-26 to 2028-29

Federal Aviation Administration Prjoects		Fiscal Year (FY) Costs			
Project Description (Finance Number)	Type Work	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Aviation Capacity					
Aviation Preservation					
Aviation Preservation Project 4288321	Airfield Drainage Improvements PFL008733	3,600,000		-	-
Aviation Revenue /Operating					
Aviation Revenue /Operating Project -	-	-	-	-	-
Aviation Safety					
Aviation Safety Project 4365942	Land Acq to Facilitiate Obstacle Removal PFL0012818	-	-	-	3,600,000
Aviation Safety Project 4365944	North Commercial Apron Expansion PF0014605	-	-	5,859,000	-
Total		**3,600,000**	**0**	**5,859,000**	**3,600,000**

Table C - 3
Federal Highway Administration - Other Projects
Federally Funded Fiscal Years 2025-26 to 2028-29

Federal Highway Other Projects		Fiscal Year (FY) Costs			
Project Description (Finance Number)	Type Work	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
SR26(Newberry Road) NW 43rd St. to SW 38th St. 4410462	Bike Lane/Sidewalk	-	-	-	829,929
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		**0**	**0**	**0**	**829,929**

Table C - 4
National Highway Projects
Federally Funded Fiscal Years 2025-26 to 2028-29

National Highway System Projects		Fiscal Year (FY) Costs			
Project Description (Finance Number)	Type Work	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
SR20(E University Ave) SR24(NE Waldo Rd) to SR26(E University Ave) 2073553	Resurfacing	-	-	548,000	-
SR24A/SR226(SW16th Ave) SR24(Archer Rd) to SR331(SE Williston Rd) 2075554	Resurfacing	-	1,942,222	-	-
SR26(University Ave) SR20 to SR222(NE 39th Blvd) 2075804	Resurfacing	-	-	3,288,000	-
SR20(US441)N MLK Mem Hwy CR2054 to NW 167th Blvd 2076487	Resurfacing	4,027,090	-	-	-
SR200(US301) N. of SR26 to SR24(NE Waldo Rd.) 2077565	Resurfacing	-	-	14,808,674	-
SR45(US27) N. of SR26(W Newberry Rd) to SR25(US441) 2077793	Resurfacing	3,690,715 989,199	-	-	-
SR26A(SW 2nd Ave) SR26(University Ave) to SR26(University Ave) 2077902	Resurfacing	-	-	1,096,000	-
SR45(US27) SR24(Archer Rd) to S. of SR26(Newberry Rd) 2077988	Resurfacing	-	4,861,487	-	-
SR26(W University Ave) Gale Lemerand Dr to SR24(NE Waldo Rd) 4355582	Resurfacing	-	-	2,192,000	-
SR20(SE Hawthorne Rd) West of SE 211th St to West of NE 5th St 4432582	Resurfacing	607,395	-	-	-
SR24(Kennard St) in Waldo NE 148th Ave to NE 144th Ave 4472031	Rigid Pavement Reconstruction	-	5,641,325	-	-
Total		**9,314,399**	**12,445,034**	**21,932,674**	**0**

Table C - 5
Surface Transportation Block Grant Projects
Federally Funded Fiscal Years 2025-26 to 2028-29

Surface Transportation Block Grant Projects		Costs			
Project Description (Finance Number)	Type Work	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Surface Transportation Block Grant Alternative (SE, ACSE, ACTA, ACTL,TALL, TALT, TALU, TALN, SR2S, SR2T)					
US 441(N/MLK Mem Hwy) NW 125 Street to West of NW 129 Terrace 2076486	Sidewalk	-	717,631	-	-
NW 141 Street and NW 16th6 Place 4273262	Sidewalk	15,000	421,803	-	-
NE 27th Ave SR222(NE39th Blvd) to SR26(NE 55th Blvd) 4273264	Sidewalk	-	-	367,822	-
SW 170th/SW 134th to US 41 4322403	Bike Path/Trail	15,000	-	-	-
SR24(US441)SW13th/MLK Jr Hwy Museum Road to Inner Road 4322404	Bike Path/Trail	145,002 518,453	15,000	2,822,562 518,453	-
SR41(US41) SW 15th Ave to South of SR26 4391761	Sidewalk	-	244,596 304,576	-	-
NW 45th Dr Black Forest Way to C.W. Norton Elem School. 4455731	Pedestrian Safety Improvement	365,820	-	-	-
City of Gainesville Multiple Locations 4472332	Sidewalk	41,146 548,854	-	-	-
Surface Transportation Block Grant Regular (ACSA, BA, MA, SA, XA, SM, SN)					
SR20(E University Ave) SR24(NE Waldo Rd) to SR26(E University Ave) 2073553	Resurfacing	300,801	-	-	-
SR24A/SR226(SW16th Ave) SR24(Archer Rd) to SR331(SE Williston Rd) 2075554	Resurfacing	-	647,714	-	-
SR26(University Ave) SR20 to SR222(NE 39th Blvd) 2075804	Resurfacing	1,269,844	-	-	-
SR20(US441)N MLK Mem Hwy CR2054 to NW 167th Blvd 2076487	Resurfacing	791,921	-	-	-
SR121(34th Street) SR331(Williston Rd) to NW 16th Blvd 2077126	Resurfacing	-	-	6,213,361	-
SR200(US301) N. of SR26 to SR24(NE Waldo Rd.) 2077565	Resurfacing	2,252,859	-	1,538,782	-
SR45(US27) North of SR26(W Newberry Rd) to SR25(US441) 2077793	Resurfacing	2,234,844	-	-	-
SR26A(SW 2nd Ave) SR26(University Ave) to SR26(University Ave) 2077902	Resurfacing	580,550	-	-	-
SR45(US27) SR24(Archer Rd) to South of SR26(Newberry Rd) 2077988	Resurfacing	-	3,536,927	-	-
SR26(W University Ave) SR331(Williston Rd) to NW 16th Blvd 2078175	Resurfacing	-	3,380,021	-	-
SR26(W University Ave) Gale Lemerand Dr to SR24(NE Waldo Rd) 4355582	Resurfacing	1,003,950	-	-	-
SR24(US441)SW13th/MLK Jr Hwy At SR24(SW Archer Rd) 4358913	Intersection Improvement	10,300	-	-	-
SR26(Newberry Road) NW 43rd St. to SW 38th St. 4410462	Bike Lane/Sidewalk	25,000	-	-	87,567
SR20(SE Hawthorne Rd) West of SE 211th St to West of NE 5th St 4432582	Resurfacing	607,395	-	-	-
SR24(Kennard St) in Waldo NE 148th Ave to NE 144th Ave 4472031	Rigid Pavement Reconstruction	-	267,334	-	-
Surface Transportation Block Grant Safety-Related (ACSS, HSP, RHP, SH, HSID)					
SR200(US301) At SE 57 Ave 2077944	Traffic Signals	108,828	-	-	-
NW 43rd St At North of NW 16 Boulevard/NW 23 Avenue 2112092	Median Modification	235,987	287,916	863,749	-
CR231 At NW 156 Avenue 4474761	Pedestrian Safety Modification	632,417	-	-	-
SR24(SW Archer Rd) At SR121(SW34th St) 4498441	Intersection Improvement	-	1,751,340	-	-
Surface Transportation Block Grant Under 200,000 (BL, GFSL, ML, PL, SL, XL)					
Unified Planning Work Program Fiscal Years 2024-25 - 2029-30 4393185, 4393186, 4393187 and Carryover	Transportation Planning	1,400,000	1,938,074	842,000	842,000
Surface Transportation Block Grant Over 200,000 (SU, ACSU, XU)					
SR24(US441)SW13th/MLK Jr Hwy At SR24(SW Archer Rd) 4358913	Intersection Improvement	4,559,204	-	-	-
SR26(Newberry Road) NW 43rd St. to SW 38th St. 4410462	Bike Lane/Sidewalk	1,000,000	-	-	3,500,225
Total		**18,663,175**	**13,512,932**	**13,166,729**	**4,429,792**

Table C - 6
Transit - Federal Transit Administration Projects
Federally Funded Fiscal Years 2025-26 to 2028-29

Regional Transit System Projects		Fiscal Year (FY) Costs			
Project Description (Finance Number)	Type Work	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Regional Transit System Capital Funding					
Fixed Route System Capital Section 5307 4040261	Formula Grant Misc Capital Purchases Capital for Fixed Route	3,987,061	3,987,061	3,987,061	3,987,061
Fixed Route System Capital Section 5339 4415201	Transit Improvement	507,151	507,151	507,151	507,151
Regional Transit System Operating Funding					
Fixed Route System Operating Section 5311 4272501	Rural Transit Funding Operating/Administration Assistance	433,186	446,183	459,568	473,355
Fixed Route System Operating Section 5307 2155462	Formula Grant Operating Assistance Operating for Fixed Route	2,300,000	2,300,000	2,300,000	2,300,000
Federal Transit Administration Planning Assistance Grant Funding					
Fixed Route System Operating		-	-	-	-
Transportation Disadvantaged Operating Assistance Funding					
Transportation Disadvantaged					
Total		**7,227,398**	**7,240,395**	**7,253,780**	**7,267,567**

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Appendix D
Alachua County Projects-
For Information Only
(Local Funds Only)

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Appendix D: Alachua County Projects- For Information Only (Local Funds Only)

Table D-1 includes the Alachua County locally-funded projects for Fiscal Years 2024 to 2028 for information only. The Metropolitan Transportation Planning Organization has utilized the Transportation Capital Improvement Program that was provided by Alachua County Growth Management Department. These projects do not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation. Below is the link to Alachua County Transportation Capital Improvement Program:

https://alachuacounty.us/Depts/Communications/Documents/ADACompliant/CIP230523-AlachuaCountyTCIP.pdf

Exhibit D-1 shows the local funding summary for Fiscal Year 2024 to 2028 for Roadway Widening and Bridge Construction/Rehabilitation; Intersection (turnlanes, traffic signals, midblock crossings) Pavement Management (rejuvenation, milling and resurfacing); and Bicycle and Pedestrian projects.

Exhibit D-1
Alachua County Capital Improvement Program Funding Summary

Project Type	Fiscal Year					Total
	2024	2025	2026	2027	2028	
Road Widening/ Bridge Rehabilitation	$247,434	$0	$0	$360,000	$0	$607,434
Intersection/ Turn Signals/ Mid-Block	$677,481	$1,111,885	$853,772	$887,923	$664,292	$4,195,353
Pavement Management	$18,011,679	$17,843,440	$19,470,133	$20,204,605	$39,286,866	$114,816,723
Bicycle/ Pedestrian	$100,500	$2,882,551 -	$1,087,861	$702,501	$0	$4,773,413
Total	**$19,037,094**	**$21,837,876**	**$21,411,466**	**$22,155,029**	**$39,951,158**	**$124,392,623**

Source- Alachua County Transportation Capital Improvement Program

Illustration D-1 and Table D-1, identify Road Widening, Bridge Rehabilitation, Turn Signal Reconstructions, major Pavement Management (above $1,000,000) and Bicycle/Pedestrian Alachua County-funded projects for inclusion in the Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program.

Illustration D - 1
Alachua County Local-Funded Projects

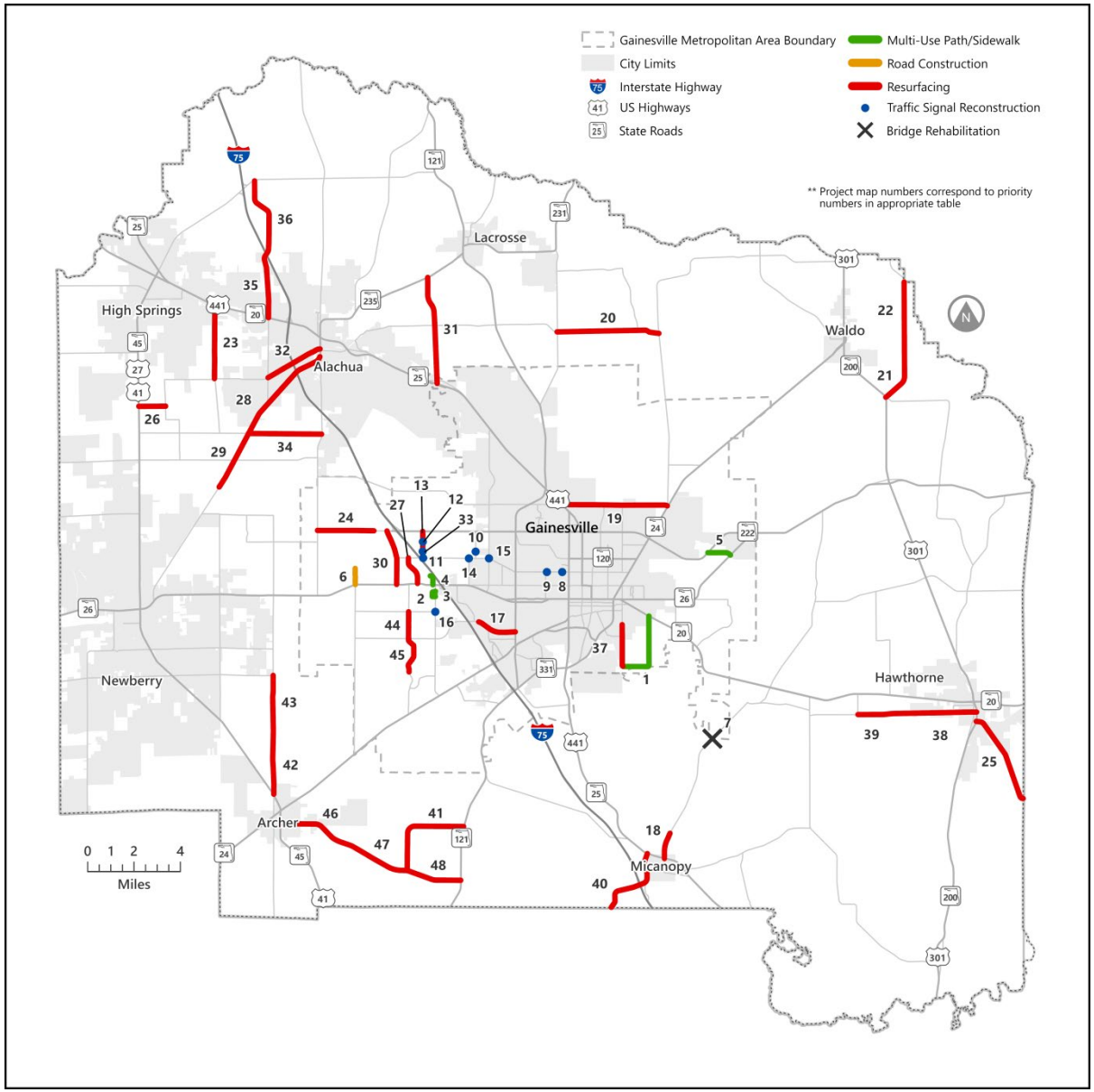

Table D - 1
Alachua County Local-Funded Projects

Alachua County Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Type Work	Multi-Use Path	Design &	261,000	-		-	-	-	-	261,000	LF
Map Number	1	Prmitting									
Project Location	Kincaid Loop Trail										
	FM: SW 22 Avvenue										
	TO: Hawthorne Road [SR 20]										
Project Length (miles)	-	Construction			2,817,551					2,817,551	LF
Project Description	Construct Multi-Use Path on SW 15 Street-SW 41 Avenue-SW 27 Street										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272	All Phases	261,000							3,078,551	
Type Work	Sidewalk	Design &	-	28,000	-	-	-	-	-	28,000	LF
Map Number	2	Prmitting									
Project Location	NW 76 Druve/W University Avenue										
	FM: Tower Road										
	TO: Tower Road										
Project Length (miles)	-	Construction				305,946				305,946	LF
Project Description	Coansruct Sidewalk										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							333,946	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Type Work	Sidewalk	Design &	-	14,500	-	-	-	-	-	14,500	LF
Map Number	3	Prmitting									
Project Location	NW 75 Drive										
	FM: NW 76 Drive										
	TO: West University Avenue	Construction				157,135				157,135	LF
Project Length (miles)	-										
Project Description	Coansruct Sidewalk										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							171,635	
Type Work	Sidewalk	Design &	-	58,000	-	-	-	-	-	58,000	LF
Map Number	4	Prmitting									
Project Location	NW 76 Boulevard										
	FM: Newberry Road										
	TO: End of Road	Construction				624,780				624,780	LF
Project Length (miles)	-										
Project Description	Coansruct Sidewalk										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							682,780	
Type Work	Sidewalk	Design &	-	-	65,000	-	-	-		65,000	LF
Map Number	5	Prmitting									
Project Location	NW 27 Avenue										
	FM: State Road 222										
	TO: State Road 26	Construction					702,501			702,501	LF
Project Length (miles)	-										
Project Description	Coansruct Sidewalk										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							767,501	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Roadway Widening											
Type Work	Roadway Widening	Design &	396,510		-	-	-	-	-	396,510	LF
Map Number	6	Prmitting									
Project Location	NW 122 Street										
	FM: Newberry Road [SR 26]										
	TO: NW 17 Avenue										
Project Length (miles)	-	Construction	2,623,900	237,434						2,861,334	LF
Project Description	Construct Roadway Extension										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	2,623,900							3,257,844	
Bridge Rehabilitation / Repair											
Type Work	Bridge Rehabilitation	Design &	-	-	-	-	360,000	-	-	360,000	LF
Map Number	7	Prmitting									
Project Location	County Road 234										
	AT: Camps Canal										
Project Length (miles)	-	Construction							2,140,000	2,140,000	LF
Project Description	Rehabilitate Bridge No. 260017										
	-										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							2,500,000	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Intersection Projects - Traffic Signals											
Type Work	Intersection Modification	Design &	65,000	-		-	-	-	-	65,000	LF
Map Number	8	Prmitting									
Project Location	NW 16 Avenue										
	AT: NW 16 Terrqce	Construction			451,027					516,027	LF
Project Length (miles)	-										
Project Description	Traffic Signal Reconstruction										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	65000							581,027	
Type Work	Intersection Modification	Design &	65,000	-		-	-	-	-	65,000	LF
Map Number	9	Prmitting									
Project Location	NW 16 Avenue										
	AT: NW 22 Street	Construction			451,027					516,027	LF
Project Length (miles)	-										
Project Description	Traffic Signal Reconstruction										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	65,000							581,027	
Type Work	Intersection Modification	Design &		67,600	-		-	-	-	67,600	LF
Map Number	10	Prmitting									
Project Location	NW 51 Street										
	AT: NW 27 Avenue	Construction				354,332				354,332	LF
Project Length (miles)	-										
Project Description	Traffic Signal Reconstruction										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							421,932	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Intersection Projects - Traffic Signals											
Type Work	Intersection Modification	Design &		67,600	-		-	-	-	67,600	LF
Map Number	11	Prmitting									
Project Location	NW 83 Street										
	AT: NW 23 Avenue	Construction				354,332				354,332	LF
Project Length (miles)	-										
Project Description	Traffic Signal Reconstruction										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							421,932	
Type Work	Intersection Modification	Design &		-	70,304	-		-	-	70,304	LF
Map Number	12	Prmitting									
Project Location	NW 83 Street										
	AT: South Road	Construction					368,505			368,505	LF
Project Length (miles)	-										
Project Description	Traffic Signal Reconstruction										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							438,809	
Type Work	Intersection Modification	Design &		-	70,304	-	-	-	-	70,304	LF
Map Number	13	Prmitting									
Project Location	NW 83 Street										
	AT: North Road	Construction					368,505			368,505	LF
Project Length (miles)	-										
Project Description	Traffic Signal Reconstruction										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							438,809	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Intersection Projects - Traffic Signals											
Type Work	Intersection Modification	Design &			-	73,116	-		-	73,116	LF
Map Number	14	Prmitting									
Project Location	NW 23 Avenue										
	AT: NW 55 Street	Construction						507,344		507,344	LF
Project Length (miles)	-										
Project Description	Traffic Signal Reconstruction										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							580,460	
Type Work	Intersection Modification	Design &	-	-	-	-	76,041	-		76,041	LF
Map Number	15	Prmitting									
Project Location	NW 23 Avenue/NW 16 Avenue										
	AT: NW 43 Street	Construction							527,638	527,638	LF
Project Length (miles)	-										
Project Description	Traffic Signal Reconstruction										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							603,679	
Type Work	Intersection Modification	Design &		-	-	-	-	79,082		79,082	LF
Map Number	16	Prmitting									
Project Location	SW 75 Street/Tower Road										
	AT: SW 8 Avenue	Construction							548,744	548,744	LF
Project Length (miles)	-										
Project Description	Traffic Signal Reconstruction										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							627,826	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work	Pavement Rehabilitation	Design &		150,282	-	-	-	-	-	150,282	LF
Map Number	17	Prmitting									
Project Location	SW 20 Avenue										
	FM: Hogtown Creek										
	TO: SW 34 Street [SR 121]	Construction		1,728,241						1,728,241	LF
Project Length (miles)	-										
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							1,878,523	
Type Work	Pavement Rehabilitation	Design &	560,747		-	-	-	-	-	560,747	LF
Map Number	18	Prmitting									
Project Location	NE 1 Street/CR 2082/CR 234										
	FM: Paynes Prairie Entrance										
	TO: US Highway 441 (Micanopy)	Construction		5,361,725						5,922,472	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	560,747							6,483,219	
Type Work	Pavement Rehabilitation	Design &	305,544	416,220	-	-	-	-		721,764	LF
Map Number	19	Prmitting									
Project Location	NE/NW 53 Avenue										
	FM: US Highway 441 [SR 25]										
	TO: Waldo Road [SR 24]	Construction		6,810,879						7,116,423	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	305544							7,838,187	
Type Work	Pavement Rehabilitation	Design &		171,083	171,083	-	-	-	-	342,166	LF
Map Number	20	Prmitting									
Project Location	NE/NW 156 Avenue										
	FM: County Road 231										
	TO: County Road 225	Construction			1,459,679					1,459,679	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							1,801,845	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work	Pavement Rehabilitation	Design &	-	236,938	-	-	-	-	-	236,938	LF
Map Number	21	Prmitting									
Project Location	NE County Road 1471										
	FM: US Highway 301 [SR 200]										
	TO: NE 143 Avenue	Construction			2,724,789					2,724,789	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							2,961,727	
Type Work	Pavement Rehabilitation	Design &		380,258	126,753	-	-	-		507,011	LF
Map Number	22	Prmitting									
Project Location	NE County Road 1471										
	FM: NE 143 Avenue										
	TO: Bradford Countyline	Construction			4,563,096					4,563,096	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							5,070,107	
Type Work	Pavement Rehabilitation	Design &		-	238,574	-	-	-	-	238,574	LF
Map Number	23	Prmitting									
Project Location	NW 202 Street										
	FM: County Road 2054										
	TO: US Highway 441	Construction			2,743,604					2,743,604	LF
Project Length (miles)	-										
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							2,982,178	
Type Work	Pavement Rehabilitation	Design &	-	-	228,319		-	-	-	228,319	LF
Map Number	24	Prmitting									
Project Location	NW 39 Avenue										
	FM: NW 143 Street										
	TO: NE 112 Terrace	Construction				2,625,668				2,625,668	LF
Project Length (miles)	-										
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							2,853,987	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work	Pavement Rehabilitation	Design &		-	332,916		-	-		332,916	LF
Map Number	25	Prmitting									
Project Location	Holden Park Road										
	FM: US Highway 301 [SR 200]										
	TO: Putnam Countyline	Construction				3,366,155				3,366,155	LF
Project Length (miles)	-										
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							3,699,071	
Type Work	Pavement Rehabilitation	Design &		-	240,119	-	-	-	-	240,119	LF
Map Number	26	Prmitting									
Project Location	NW 110 Avenue										
	FM: State Road 45										
	TO: NW 234 Street	Construction				2,761,363				2,761,363	LF
Project Length (miles)	-										
Project Description	Reconstruction										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							3,001,482	
Type Work	Pavement Rehabilitation	Design &	-	-	175,164		-	-	-	175,164	LF
Map Number	27	Prmitting									
Project Location	Fort Clarke Boulevard										
	FM: Newberry Road [SR 26]										
	TO: NW 23 Avenue	Construction				2,014,389				2,014,389	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							2,189,553	
Type Work	Pavement Rehabilitation	Design &		-	-	742,075	-	-	-	742,075	LF
Map Number	28	Prmitting									
Project Location	County Road 235										
	FM: NW 94 Avenue										
	TO: State Road 235	Construction					6,678,677			6,678,677	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							7,420,752	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work	Pavement Rehabilitation	Design &		-	-	700	-	-	-	700	LF
Map Number	29	Prmitting									
Project Location	County Road 235										
	FM: NW 62 Avenue										
	TO: NW 94 Avenue	Construction					4,087,616			4,087,616	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							4,088,316	
Type Work	Pavement Rehabilitation	Design &	-	-	-	331,590		-	-	331,590	LF
Map Number	30	Prmitting									
Project Location	NW 98 Street										
	FM: Newberry Road [SR 26]										
	TO: NW 39 Avenue	Construction					3,352,743			3,352,743	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							3,684,333	
Type Work	Pavement Rehabilitation	Design &		-	-	9,500		-		241,024	LF
Map Number	31	Prmitting					231,524				
Project Location	NW County Road 237										
	FM: US Highway 441 [SR 25]										
	TO: West State Road 235	Construction					5,750,000			5,750,000	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							5,991,024	
Type Work	Pavement Rehabilitation	Design &		-	-	329,343	-	-	-	329,343	LF
Map Number	32	Prmitting									
Project Location	Peggy Road										
	FM: County Road 235A										
	TO: County Road 241	Construction					3,330,021			3,330,021	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							3,659,364	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work	Pavement Rehabilitation	Design &	-	-	-	-	195,846		-	195,846	LF
Map Number	33	Prmitting									
Project Location	NW 83 Street										
	FM: NW 23 Avenue										
	TO: NW 39 Avenue	Construction						2,252,229		2,252,229	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							2,448,075	
Type Work	Pavement Rehabilitation	Design &		-	-	-	451,823			451,823	LF
Map Number	34	Prmitting									
Project Location	NW 94 Avenue										
	FM: County Road 235										
	TO: County Road 241	Construction						4,588,656		4,588,656	LF
Project Length (miles)	-										
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							5,040,479	
Type Work	Pavement Rehabilitation	Design &		-	-	-	656,488	-	-	656,488	LF
Map Number	35	Prmitting									
Project Location	NW County Road 235A										
	FM: US Highway 441 [SR 25]										
	TO:NW 190 Avenue	Construction						5,908,395		5,908,395	LF
Project Length (miles)	-										
Project Description	Reconstruction										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							6,564,883	
Type Work	Pavement Rehabilitation	Design &	-	-	-	-	-	1,086,083	-	1,086,083	LF
Map Number	36	Prmitting									
Project Location	NW County Road 235A										
	FM: NW 190 Avenue										
	TO: NW County Road 236	Construction						9,774,744		9,774,744	LF
Project Length (miles)	-										
Project Description	Reconstruction										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							10,860,827	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work	Pavement Rehabilitation	Design &		-	-	-	121,892			121,892	LF
Map Number	37	Prmitting									
Project Location	SE 15 Street										
	FM: SE 14 Avenue										
	TO: SE 41 Avenue	Construction						1,401,760		1,401,760	LF
Project Length (miles)	-										
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							1,523,652	
Type Work	Pavement Rehabilitation	Design &		-	-	-	138,077	-	-	138,077	LF
Map Number	38	Prmitting									
Project Location	SE 69 Avenue [CR 2082]										
	FM: Hawthorne High School										
	TO: US Highway 301 [SR 200]	Construction						1,587,885		1,587,885	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							1,725,962	
Type Work	Pavement Rehabilitation	Design &		-	-	-	576,852	-	-	576,852	LF
Map Number	39	Prmitting									
Project Location	SE County Road 2082										
	FM: SE 152 Street [CR 2041]										
	TO: SE 69 Avenue [CR 2082]	Construction						5,191,669		5,191,669	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							5,768,521	
Type Work	Pavement Rehabilitation	Design &	-	-	-	-	287,992		-	287,992	LF
Map Number	40	Prmitting									
Project Location	SE County Road 234										
	FM: Marion Countyline										
	TO: US Highway 441 [SR 25]	Construction						2,911,921		2,911,921	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							3,199,913	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work	Pavement Rehabilitation	Design &		-	-	-	-	466,538		466,538	LF
Map Number	41	Prmitting									
Project Location	SW 137 Avenue/SW 91 Street										
	FM: SW Williston Road [SR 121]										
	TO: SW County Road 346	Construction							4,717,215	4,717,215	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							5,183,753	
Type Work	Pavement Rehabilitation	Design &		-	-	-	-	415,429	-	415,429	LF
Map Number	42	Prmitting									
Project Location	SW 170 Street										
	FM: SW 79 Avenue										
	TO: State Road 45	Construction							4,200,447	4,200,447	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							4,615,876	
Type Work	Pavement Rehabilitation	Design &		-	-	-	-	339,955	-	339,955	LF
Map Number	43	Prmitting									
Project Location	SW 170 Street										
	FM: SW 46 Avernue										
	TO: SW 79 Avenue	Construction							3,437,320	3,437,320	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							3,777,275	
Type Work	Pavement Rehabilitation	Design &	-	-	-	-	-	81,631	-	81,631	LF
Map Number	44	Prmitting									
Project Location	SW 91 Street										
	FM: SW 24 Avenue										
	TO: SW 8 Avenue	Construction							938,753	938,753	LF
Project Length (miles)	-										
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							1,020,384	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Fund Code Table 1
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work	Pavement Rehabilitation	Design &	-	-	-	-	-	135,654	-	135,654	LF
Map Number	45	Prmitting									
Project Location	SW 91 Street										
	FM: SW 44 Avenue										
	TO: SW 24 Avenue	Construction							1,560,020	1,560,020	LF
Project Length (miles)	-										
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	0							1,695,674	
Type Work	Pavement Rehabilitation	Design &		-	-	-	-	341,987	-	341,987	LF
Map Number	46	Prmitting									
Project Location	SW County Road 346										
	FM: SW State Road 45										
	TO: SW 129 Terrace	Construction							3,457,864	3,457,864	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							3,799,851	
Type Work	Pavement Rehabilitation	Design &		-	-	-	-	365,322		365,322	LF
Map Number	47	Prmitting									
Project Location	SW County Road 346										
	FM: SW 129 Terrace										
	TO: SW 91 Street	Construction							3,693,809	3,693,809	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							4,059,131	
Type Work	Pavement Rehabilitation	Design &		-	-	-	-	248,049		248,049	LF
Map Number	48	Prmitting									
Project Location	SW County Road 346										
	FM: SW91 Street										
	TO: SW Williston Road [SR 121]	Construction							2,852,565	2,852,565	LF
Project Length (miles)	-										
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							3,100,614	

Appendix E
City of Gainesville Projects- For Information Only (Local Funds Only)

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Appendix E: City of Gainesville Projects- For Information Only (Local Funds Only)

Illustration E-1 and Table E-1 include the locally-funded projects for Fiscal Years 2024 to 2028 for information only. These projects were provided by City of Gainesville Public Works Department. These projects do not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation.

Illustration E - 1
City of Gainesville Local-Funded Projects

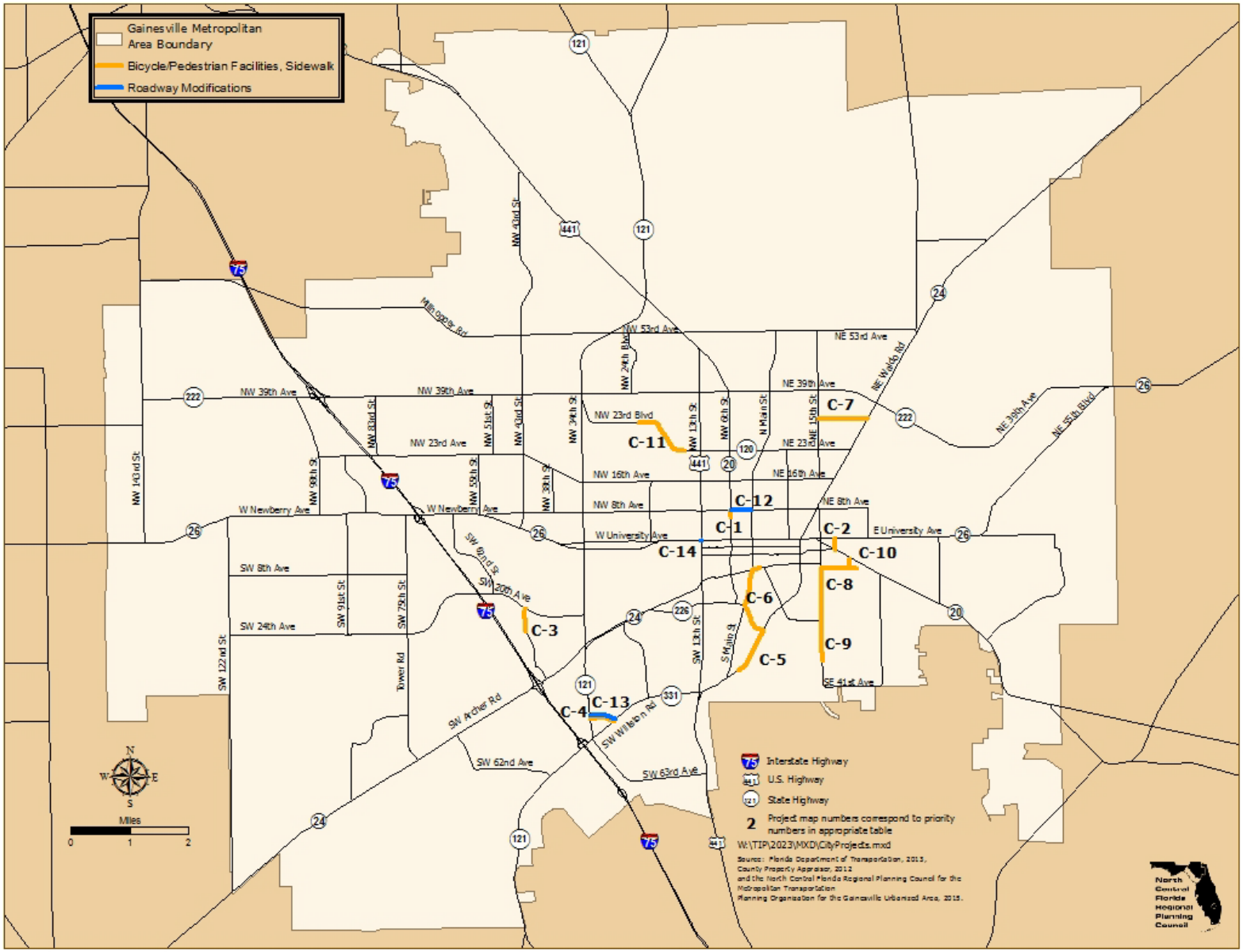

Table E - 1
City of Gainesville Local-Funded Projects

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	Fund Code Table 1
Type Work	Bicycle/Pedestrian Facility	Design	23,000		-	-	-	-	-	23,000	LF
Map Number	C-1										
Project Location	NW 6 Street										
	FM: NW 7 Avenue	Construction		123,000 CST						123,000	LF
	TO: NW 8 Avenue										
Project Length (miles)	0.1										
Project Description	Add Bicycle lanes and Sidewalk										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	23,000							146,000	
Type Work	Sidewalk	Design	16,000		-	-	-	-	-	16,000	LF
Map Number	C-2										
Project Location	SE 18 Street										
	FM: Hawthorne Road	Construction		200,000 CST						200,000	LF
	TO: East University Avenue										
Project Length (miles)	0.1										
Project Description	Add New Sidewalk to Fill Sidewalk Gap										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	16,000							216,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	Fund Code Table 1
Type Work	Bicycle/Pedestrian Facility	Design	46,000	-	-	-	-	-	-	46,000	LF
Map Number	C-3										
Project Location	SW 43 Street										
	FM: SW 24 Avenue	Construction	700,000	Project						700,000	LF
	TO: SW 20 Avenue			Underway							
Project Length (miles)	0.2										
Project Description	Add Bicycle lanes and Sidewalk to Complete Multimodal Network										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	746,000							746,000	
Type Work	Bicycle/Pedestrian Facility	Design	130,000	-		-	-	-	-	130,000	LF
Map Number	C-4										
Project Location	SW 47 Avenue Multimodal Trail										
	FM: SW 34 Street	Construction			750,000 CST					750,000	LF
	TO: SW 27 Street										
Project Length (miles)	0.5										
Project Description	Add New Multimodal Trail										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	130,000							880,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	Fund Code Table 1
Type Work	Bicycle/Pedestrian Facility	Design	91,000		-	-	-	-	-	91,000	LF
Map Number	C-5										
Project Location	Sweetwater Recreational Trail										
	FM: Sweetwater Wetlands Park	Construction		1,000,000 CST						1,000,000	LF
	TO: SE 16 Avenue										
Project Length (miles)	0.5										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	91,000							1,091,000	
Type Work	Bicycle/Pedestrian Facility	Design	352,000		-	-	-	-	-	352,000	LF
Map Number	C-6										
Project Location	Sweetwater Recreational Trail										
	FM: SE 16 Avenue	Construction		1,500,000 CST						1,500,000	LF
	TO: Depot Park										
Project Length (miles)	0.7										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	352,000							1,852,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	Fund Code Table 1
Type Work	Bicycle/Pedestrian Facility	Design	92,000		-	-	-	-	-	92,000	LF
Map Number	C-7										
Project Location	NE 31 Avenue Trail										
	FM: NE 15 Street	Construction		846,000 CST						846,000	LF
	TO: Waldo Road										
Project Length (miles)	1.5										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	92,000							938,000	
Type Work	Bicycle/Pedestrian Facility	Design		75,000 DES		-	-	-	-	75,000	LF
Map Number	C-8										
Project Location	SE 8 Avenue Trail										
	FM: GTEC Building	Construction			750,000 CST					750,000	LF
	TO: Waldo Road										
Project Length (miles)	0.7										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	-							825,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	Fund Code Table 1
Type Work	Bicycle/Pedestrian Facility	Design		100,000 DES		-	-	-	-	100,000	LF
Map Number	C-9										
Project Location	SE 15 Street Trail										
	FM: Bouleware Springs Park	Construction			827,000 CST					827,000	LF
	TO: SE 8 Avenue										
Project Length (miles)	1.5										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	-							927,000	
Type Work	Bicycle/Pedestrian Facility	Design	81,000		-	-	-	-	-	81,000	LF
Map Number	C-10										
Project Location	SE 21 Street Trail										
	FM: GTEC Building	Construction		380,000 CST						380,000	LF
	TO: SE 8 Avenue										
Project Length (miles)	0.7										
Project Description	Add New Bicycle/Pedestrian Trail Segment - Lincoln Yard Trail										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	81,000							461,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	Fund Code Table 1
Type Work	Bicycle/Pedestrian Facility	Design	-	-	80,000 DES		-	-	-	80,000	LF
Map Number	C-11										
Project Location	NW 23 Avenue Trail										
	FM: NW 16 Terrace	Construction				293,000 CST				293,000	LF
	TO: NW 23 Terrace										
Project Length (miles)	0.5										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	-							373,000	
Type Work	Bicycle/Pedestrian Facility	Design	-	-	-	-	-	-	-	0	LF
Map Number	-										
Project Location	-										
		Construction								0	LF
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	-										
Federal Funds	-	All Phases	-							-	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	Fund Code Table 1
Roadway Projects											
Type Work	Lane Repurposing	Design	41,000	-	-	-	-	-	-	41,000	LF
Map Number	C-12										
Project Location	NW 8 Avenue	Construction		61,000 CST						61,000	LF
	FM: NW 6 Street										
	TO: North Main Street										
Project Length (miles)	0.5										
Project Description	Restripe Roadway to Rremove Outside General Prupose Lane for Protected Bicycle Lanes										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4, P-6, P-7										
LRTP ID	-	All Phases	41,000							102,000	
Type Work	Construction	Design	57,000			-	-	-	-	57,000	LF
Map Number	C-13										
Project Location	SW 47 Avenue Extension	Design/		500,000 ROW						500,000	LF
	FM: SW 34 Street	Right-of-Way									
	TO: Williston Road										
Project Length (miles)	3.3	Construction			800,000 CST					800,000	LF
Project Description	Phased Construction of Roadway Extension per City Comprehensive Plan										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4, P-6, P-7										
LRTP ID	-	All Phases	57,000							1,357,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	Fund Code Table 1
Roadway Projects											
Type Work	Reconstruction	Project Development Environment Construction	1,000,000	Project Underway	-	-	-	-	-	1,000,000	LF
Map Number	C-14										
Project Location	West University Avenue (SR 26) AT: West 13 Street										
Project Length (miles)	0.3										
Project Description	Reconstruction										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4, P-6, P-7										
LRTP ID	-	All Phases								1,000,000	
Type Work	-	-		-	-	-	-	-		0	
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-	All Phases	-							0	

Appendix F
University of Florida Projects-
For Information Only
(Local Funds Only)

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Appendix F: University of Florida Projects- For Information Only (Local Funds Only)

Illustration F-1 and Table F-1 include the Public Education Capital Outlay and locally-funded projects for Fiscal Years 2024 to 2028 for information only. These projects were provided by the University of Florida Planning, Design and Construction Division. These projects do not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation.

Illustration F - 1
University of Florida Local-Funded Projects

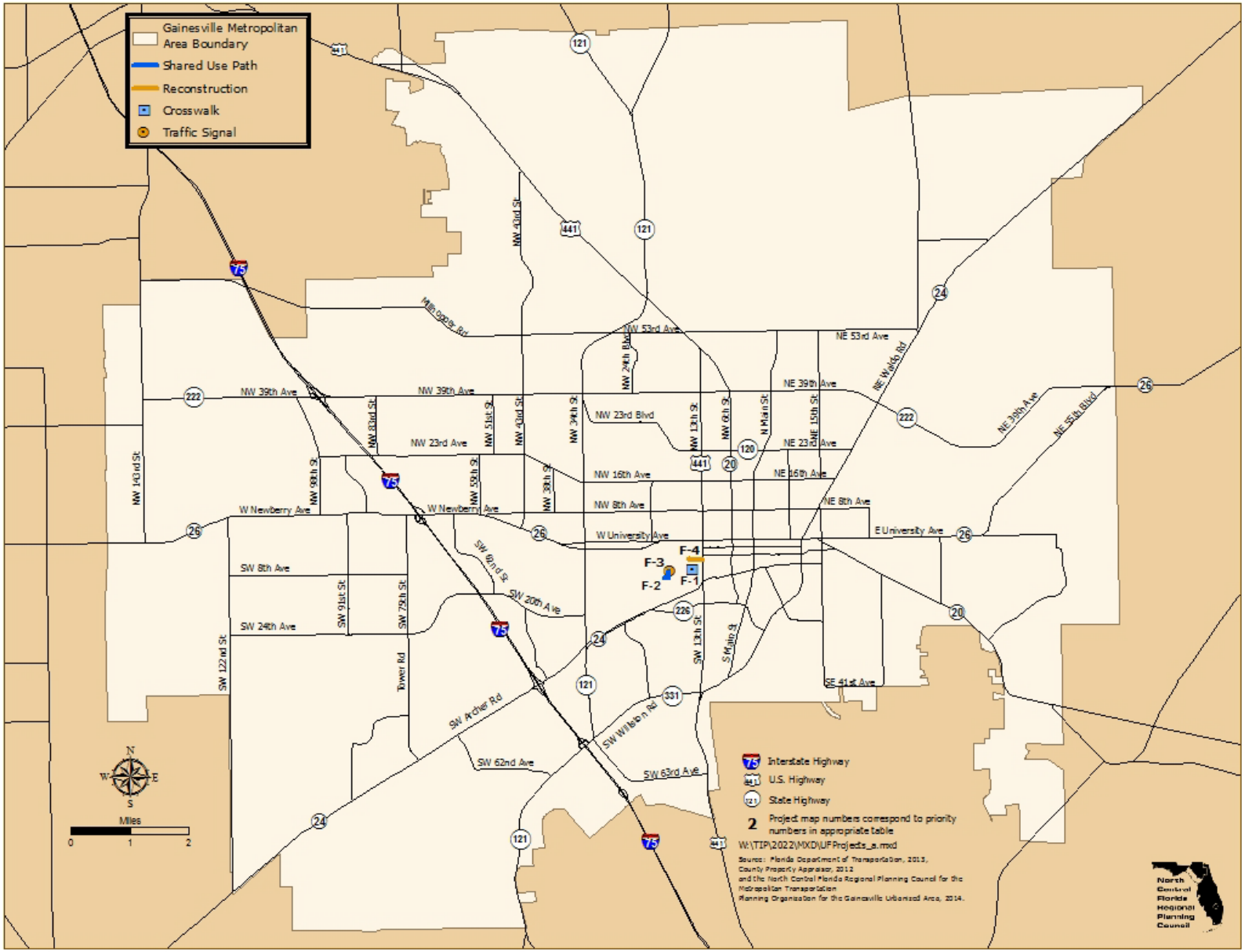

Table F - 1
University of Florida Local-Funded Projects

University of Florida Roadway Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	Fund Code Table 1
Roadway Projects - Construction /Reconstruction											
Type Work	Reconstruction	Preliminary	35,000,000	Project	-	-	-	-	-	35,000,000	LF
Map Number	F-1	Engineering		Underway							
Project Location	Inner Drive										
	FM: Newell Drive	Design									
	TO: SW 13 Street (US 441)										
Project Length (miles)	-	Construction									
Project Description	Reconstruction as two-way roadway										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4, P-6, P-7										
LRTP ID	-	All Phases	35,000,000							35,000,000	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-	All Phases	-							0	

Table F - 1
University of Florida Local-Funded Projects (Continued)

University of Florida Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	Fund Code Table 1
Roadway Projects - Resurfacing											
Type Work	F-2	Design	279,800	Design	-	-	-	-	-	279,800	LF
Map Number	Bledsoe Drive			Umderway							
Project Location	FM: Hull Road										
	TO: Radio Road	Construction								0	
Project Length (miles)	0.3										
Project Description	Resurfacing										
Responsible Agency	University of Florida										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases								279,800	
Type Work	F-3	Design	1,000,000	Design	-	-	-	-	-	1,000,000	LF
Map Number	McCarty Drive			Umderway							
Project Location	FM: Museum Road										
	TO: Newell Drive	Construction								0	
Project Length (miles)	0.3										
Project Description	Resurfacing										
Responsible Agency	University of Florida										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases	1,000,000							1,000,000	

Table F - 1
University of Florida Local-Funded Projects (Continued)

University of Florida Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	Fund Code Table 1
Roadway Projects - Resurfacing											
Type Work	F-4	Design	895,000	Design	-	-	-	-	-	895,000	LF
Map Number	Newell Drive			Umderway							
Project Location	FM: McCarty Drive										
	TO: Union Drive	Construction								0	
Project Length (miles)	0.4										
Project Description	Resurfacing										
Responsible Agency	University of Florida										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases								895,000	
Type Work	-	Design		-	-	-	-	-	-	0	-
Map Number	-										
Project Location	-										
		Construction								0	
Project Length (miles)	-										
Project Description	-										
Responsible Agency	-										
NHS / SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement											
Federal Funds	-	All Phases	-							0	

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Appendix G
TIP Public Comment Summary and Comment Tracking

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Appendix G: TIP Public Comment Summary and Comment Tracking

A. Public Comment Summary and Comment Tracking

In addressing requirements in Title 23 United States Code of Federal Regulations Section 450.316, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the TIP are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TIP General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in Table G-1.

Exhibit G-1 includes the email meeting notification for the May 21, 2025 Citizens Advisory Committee and Technical Advisory Committee meetings that featured review and comment on the draft TIP for Fiscal Years 2025-26 to 2029-30. Exhibit G-2 shows the Escribe posts for the Citizens Advisory Committee, Technical Advisory Committee, and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Board meetings. Exhibits G-3 and G-4 consist of the meeting notifications for the June 2, 2025 Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting that featured review, public comment opportunity and approval of the TIP for Fiscal Years 2025-26 to 2029-30.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provided to the public comments.

Table G - 1
Public Comment Summary and Public Comment Tracking
Fiscal Years 2025-26 to 2029-30
Transportation Improvement Program

Comment Summary		Tracking - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Action / Response
Name - Adam Hall, UF	Date - 5/22/25	
• University Avenue Lighting Project (FDOT 2076583): This was the project I had asked about the construction year being so far out even though PE has been completed. This is a higher priority project for the University and want to request it being moved up in the Program. • University Avenue Resurfacing Project (FDOT 4355582, 2078175 (-5)): This was discussed in TAC yesterday with the request being that the designs by Kimley Horn (I believe Ali Brighton is the lead on that for KH) for the corridor be incorporated into the project. We also request that there be enhanced coordination between UF and FDOT, especially in areas immediately adjacent to campus.		The Board agreed to not modify the TIP related to 2076583 but requested FDOT consider opportunities to advance in the future pending funding availability.
Name - Bicycle Pedestrian Advisory Board	Date - 5/22/25	-

FPID 4355582
• Motion by member Emily Hind: Recommend the removal of on-street parking, the removal of two (2) car lanes, and the addition of mobility lanes in both directions to SR 26 / University Avenue.
  ○ Seconded by member Marilyn Wende
  ○ Motion passed unanimously
• During public comment, a community member expressed concern that the removal of two car lanes from SR 26 would divert car traffic to NW 5th Avenue.		

Name - Emily Hind	Date - 5/22/25	-
Prioritize safety of people first and foremost. Separate people and freight, so that people outside cars are safe as they travel and so that freight preferably avoids the pedestrian and cyclist intensive areas or moves very slowly if the freight cannot be rerouted. End the expansion of capacity when it comes to automobiles and trucks on existing roads. Develop as the second priority to safety a system of roads that include through (i.e. fully connected) sidewalks and a fully connected network of mobility lanes for travelers who go faster than pedestrian speeds, such as cyclists, motorized		

chair users, and micromobility users. "Fully connected" means that a safe space exists for cyclists (and similar) on every road, without mixing pedestrians and faster micromobility modalities including bicycles. Slow down the automobile and freight traffic. Redesign the existing four-lane system (and higher! Six lanes and more in some places!) when these roads are also used by cyclists and pedestrians, such as NW 16th Ave, NW 8th Av, NW 34th St, and so on, so that only one lane of car traffic moves in either direction. Cyclists and pedestrians should be protected from traffic when possible, and when not possible that traffic should move no faster than school zone speeds, all the time. The third priority is public transit, which in our context is limited to buses. When possible, buses should be able to use dedicated lanes that allow them to move faster than the congested roads of cars, which will always be congested until we successfully prioritize other forms of mobility. The best we can hope for when it comes to cars moving through the city and county is a slow pace that allows everyone who can to opt for active transit without fearing for their lives.		
Name -	Date -	-
-		
Name -	Date -	-
-		
Name -	Date -	-
-		

FDOT = Florida Department of Transportation
MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
TIP = Transportation Improvement Program

There were no public comments at the Bicycle/Pedestrian Advisory Board, Citizens Advisory Committee and Technical Advisory Committee meetings that impacted the draft TIP. This transmittal copy of the TIP for Fiscal Years 2025-26 to 2029-30 addresses review agency comments on the draft TIP. In addition, supplementary comments related to projects in the approved TIP were sent to the Florida Department of Transportation District 2 office.

Exhibit G - 1
Citizens Advisory Committee and Technical Advisory Committee Email Notice

From: Thoburn, Brad
Sent: Wednesday, May 14, 2025 5:03 PM
To: aaron.carver@flygainesville.com; Achaia Brown (achaia.brown@dot.state.fl.us) <achaia.brown@dot.state.fl.us>; Adam Hall (adam.j.hall@ufl.edu) <adam.j.hall@ufl.edu>; Alison Moss (amoss@alachuacounty.us) <amoss@alachuacounty.us>; BikePed@cityofgainesville.org; Deborah L Leistner (leistnerdl@cityofgainesville.org) <leistnerdl@cityofgainesville.org>; Dixon,Linda B <ldixon@UFL.EDU>; George.Dondanville@comcast.net; Gil-Levy@msn.com; Jeremiah McInnes (jmcinni@ufl.edu) <jmcinni@ufl.edu>; Landon Harrar (landon@gainesvillechamber.com) <landon@gainesvillechamber.com>; Maria Eunice <eunicemd@gm.sbac.edu>; Michael Escalante <escalante.mbg8r@gmail.com>; parking@ufl.edu; simmonsja@gainesvillefl. gov (simmonsja@gainesvillefl.gov) <simmonsja@gainesvillefl.gov>; Steiner,Ruth L. <rsteiner@ufl.edu>; Stuart Cullen <sicullen@alachuacounty.us>; victoria.kutney@dot.state.fl.us; Wood, Seth M <WoodSM@cityofgainesville.org>
Cc: Allan Penksa <allan.penksa@flygainesville.com>; Gomez, Jesus M <gomezjm@cityofgainesville.org>; info@flygainesville.com; James Link <jlink@alachuacounty.us>; jkluttz@alachuacounty.us; Julie Gilliland (Julie.Gilliland@hdrinc.com) <Julie.Gilliland@hdrinc.com>; planning@gainesville.gov; Ramon Gavarrete (rgavarrete@alachuacounty.us) <rgavarrete@alachuacounty.us>; Scott Wright <WrightSA@cityofgainesville.org>; Sharisse Kenney (Sharisse.Kenney@hdrinc.com) <Sharisse.Kenney@hdrinc.com>; Suzanne Schiemann <suzanne.schiemann@flygainesville.com>
Subject: May 21 TAC and CAC Meetings

Below are escribe links to the agendas for the May 21 TAC and CAC meetings

Technical Advisory Committee
Citizens Advisory Committee

Brad Thoburn
Associate Vice President
Transportation Strategic Planning Practice Lead

HDR
76 S. Laura Street, Suite 1600
Jacksonville, FL 32202
M 904.382.3688
Brad.Thoburn@hdrinc.com

hdrinc.com/follow-us

Exhibit G - 2
Transportation Improvement Program Escribe Notices

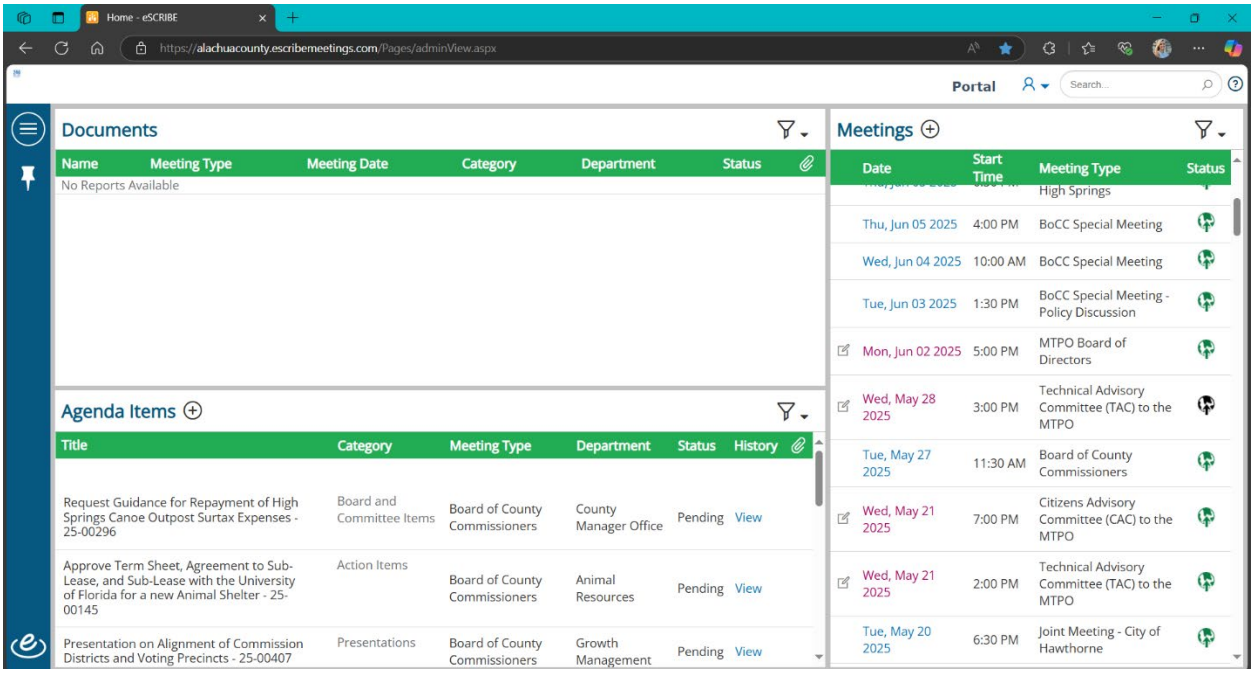

Exhibit G - 3
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Meeting Email Notice

From: Thoburn, Brad
Sent: Monday, May 26, 2025 8:13 PM
To: Adrian Hayes-Santos (ahayessantos@gmail.com) <ahayessantos@gmail.com>; aprizzia@alachuacounty.us; bookea@gainesvillefl.gov; chestnutcm@gainesvillefl.gov; cschestnut@alachuacounty.us; eastmanbm@gainesvillefl.gov; inglejw@gainesvillefl.gov; kcornell@alachuacounty.us; malford@alachuacounty.us; Mark E Kaplan (mark.kaplan@ufl.edu) <mark.kaplan@ufl.edu>; Monique Taylor <monique@waldo-fl.com>; mwheeler@alachuacounty.us; Tina Certain (certain@gm.sbac.edu) <certain@gm.sbac.edu>; walkerdn@gainesvillefl.gov; wardhl@gainesvillefl.gov; willitscw@gainesvillefl.gov
Cc: administration@cityofarcher.com; Alison Moss; Allan Penksa <allan.penksa@flygainesville.com>; Brown, Achaia; citymanager@cityofhawthorne.net; citymanager@highsprings.gov; citymgr@gainesvillefl.gov; clerk@townoflacrosse.net; clerks@gainesvillefl.gov; Dixon,Linda B <ldixon@UFL.EDU>; Gilliland, Julie; Gomez, Jesus M; ibailey@cityofarcher.com; jkluttz@alachuacounty.us; jrandall@cityofhawthorne.net; jwilliams@micanopytown.com; Kenney, Sharisse; kim@waldo-fl.com; Latoya Gainey <lgainey@alachuacounty.us>; Leistner, Deborah L; marlowejh@newberryfl.gov; mdaniels@alachuacounty.us; mdaroza@cityofalachua.com; mnew@newberryfl.gov; Shannon Broome <sbroome@alachuacounty.us>; Srinivas Varanasi; Steiner,Ruth L. <rsteiner@ufl.edu>; townhall@micanopytown.com; victoria.kutney@dot.state.fl.us; DeBold, Paige <paige.debold@dot.state.fl.us>
Subject: MTPO Board Meeting agenda - June 2, 2025

MTPO Board Members,

Attached is the agenda for the June 2nd Board meeting and below is a link to the agenda packet. During the TAC meeting, a number of items were raised regarding the LRTP Need Plan requiring changes that will be reviewed by a TAC subgroup on Wednesday. We will upload the revised needs plan project list following that meeting.

Thanks, Brad

https://pub-alachuacounty.escribemeetings.com/Meeting.aspx?Id=0a0bc161-bd71-444f-9306-6a2064ec308f&Agenda=Agenda&lang=English

Brad Thoburn
Associate Vice President
Transportation Strategic Planning Practice Lead

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76 S. Laura Street, Suite 1600
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M 904.382.3688
Brad.Thoburn@hdrinc.com

Exhibit G - 4
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Meeting Email Notice

ALACHUA COUNTY NEWS: 6-2-25 Metropolitan...

MS Takumi Sullivan <tsullivan@Al
To Mark Sexton 5/29/2025

Alachua County NEWS

May 29, 2025 10:40 a.m.

6-2-25 Metropolitan Transportation Planning Organization Meeting

The Metropolitan Transportation Planning Organization (MTPO) for the Gainesville urbanized area will conduct a meeting at the Alachua County Administration Building (12 SE 1st St., Gainesville) in the Grace Knight Conference Room on Monday, June 2, 2025. The meeting begins at 5 p.m.

Items of interest on the meeting agenda include:

- Review and approval of Transportation Improvement Program for FY26-30
- Amendment to MTPO Transportation Improvement Program to include funding in FY2026 for the resurfacing of SR 20 (East University Ave) from SR 24 (NE Waldo Ave.) to SR 26 (East University Ave.)
- Amendment to MTPO Transportation Improvement Program to include funding in FY2026 for the resurfacing of SR 26 (West University Ave.) from Gale Lemerand Drive to SR 24 (NE Waldo Ave.)

View the meeting agenda.

In-person public comments will be taken for the agenda items, and the public will also have an opportunity to speak about items not on the agenda. Members of the public who wish to speak are asked to limit their comments to three minutes. The meeting can be viewed on Cox Channel 12, the AC TV app (Roku, Amazon Fire, Apple TV), the county's Facebook and YouTube sites, and the county's Video on Demand website. The public is encouraged to submit any written or photographic documents one business day before the meeting to Brad.Thoburn@hdrinc.com. Any questions regarding participation should be directed to the MTPO at 352-374-5249.

The MTPO is responsible for the continuing, comprehensive, and cooperative urban transportation planning program for the Gainesville Metropolitan Area. This planning program is required to receive federal and state funds for transportation projects. Voting members consist of the five Alachua County commissioners and the City of Gainesville's mayor and six commissioners. Non-voting members include the University of Florida president's designee, a rural advisor designated by the MTPO and the Florida Department of Transportation District 2 secretary's designee. HDR, Inc. provides staff services.

For more information, contact Alachua County Transportation Planning Manager Alison Moss at 352-374-5249.

If you have a disability and need an accommodation in order to participate in a County program, service or public meeting, please contact the Alachua County Equal Opportunity Office at (352) 374-5275 at least 2 business days prior to the event. TTY users, please call 711 (Florida Relay Service).

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Appendix H
Transportation Performance Measures Consensus Planning Document

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Appendix H: Transportation Performance Measures Consensus Planning Document

A. Transportation Performance Measures Consensus Planning Document

The Transportation Performance Measures Consensus Planning Document was developed by the Florida Department of Transportation and the Metropolitan Planning Organization Advisory Council, which represented all 27 Florida metropolitan planning organizations and providers of public transportation within metropolitan planning organization service areas, to address the requirements of 23 Code of Federal Regulations 450.314(h)(1). 23 Code of Federal Regulations 450.314(h)(1) requires that metropolitan planning organizations, states and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to:

- Transportation performance data;
- Selection of performance targets;
- Reporting of performance targets;
- Reporting of performance to be used in tracking progress towards achievement of critical outcomes for the region of the metropolitan planning organization (Gainesville Metropolitan Area); and
- Collection of data for the state asset management plan for the National Highway System.

Exhibit H-1 is a copy of the Transportation Performance Measures Consensus Planning Document. Exhibit H-2 is a copy of Resolution 2019-02 which provides the endorsement of the Transportation Performance Measures Consensus Planning Document by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and the resolution certificate.

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document

5/9/2022

Transportation Performance Measures
Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

   a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.[1][2] FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.

   b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.

   c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

   FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

[1] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.
[2] If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

a) FDOT will select and establish a statewide target for each applicable federally required performance measure.

   i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.

   ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.

b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either[3]:

   i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.

   ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

[3] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

   i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.

   iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).

ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).

iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.

i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).

iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.

c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.

4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:

   a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.

   b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

   c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

   a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Alison Stettner, Director, Office of Policy Planning, Florida Department of Transportation, 850-414-4800, alison.stettner@dot.state.fl.us

Mark Reichert, Executive Director, MPOAC, 850-414-4062, mark.reichert@dot.state.fl.us

Exhibit H - 2
Resolution 2019-02

CERTIFICATE

The undersigned, as the duly qualified and acting Secretary of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, hereby certifies that the annexed is a true and correct copy of Resolution No. 2019-02, which was adopted at a legally convened meeting of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, which meeting was held on the 24th day of June, A.D., 2019.

WITNESS my hand this 25th day of June, A.D., 2019.

Charles S. Chestnut IV, Secretary/Treasurer

Exhibit H - 2
Resolution 2019-02 (Continued)

RESOLUTION NO. 2019-02

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA DECLARING THAT THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA ENDORSES THE TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT DEVELOPED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION AND THE FLORIDA METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL IN COORDINATION WITH THE FEDERAL HIGHWAY ADMINISTRATION TALLAHASSEE DIVISION TO ADDRESS FEDERAL TRANSPORTATION PLANNING REQUIREMENTS REGARDING PERFORMANCE MEASURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, 23 Code of Federal Regulations 450.314(h)(1) requires metropolitan planning organizations, states and providers of public transportation to jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, selection of performance targets reporting of performance targets, reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the metropolitan planning organization and collection of data for state assessment management plan for the National Highway System;

WHEREAS, the Florida Metropolitan Planning Organization Advisory Council and the Florida Department of Transportation jointly developed the Transportation Performance Measures Consensus Planning Document (Exhibit 1) to address 23 Code of Federal Regulations 450.314(h)(1) requirements for utilization by the Florida Department of Transportation and all Florida metropolitan planning organizations;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, as a designated Metropolitan Planning Organization, is entitled to receive Federal Highway Administration metropolitan planning funds and enabled to apply for Federal Transit Administration planning funds in Alachua County in order to develop, in cooperation with the state and public transit operators, transportation plans and programs for the Gainesville Metropolitan Area;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, the Florida Department of Transportation and the City of Gainesville Regional Transit System are the entities to address the 23 Code of Federal Regulations 450.314(h)(1) requirements within the Gainesville Metropolitan Area for cooperatively developing and sharing information related to transportation performance data, selection of performance targets reporting of performance targets, reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the metropolitan planning organization and collection of data for state assessment management plan for the National Highway System;

Exhibit H - 2
Resolution 2019-02 (Continued)

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area declares its endorsement of the Transportation Performance Measures Consensus Planning Document (Exhibit 1) to address 23 Code of Federal Regulations 450.314(h)(1) requirements.

2. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding the implementation of appropriate performance measures and establishment of appropriate performance targets in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).

3. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding performance measures monitoring activities monitoring of progress toward achievement of critical outcomes for the Gainesville Metropolitan Area in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).

4. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding collection of data for the state assessment management plan for the National Highway System in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).

5. That this resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this 24th day of June A.D., 2019.

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

Ken Cornell, Chair

ATTEST:

Charles S. Chestnut IV, Secretary/Treasurer

APPROVED AS TO FORM

Sylvia Torres, Attorney
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

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Page 2 of 2

Appendix I
Revisions to
Fiscal Years 2025-26 to 2029-30

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Appendix I: Revisions to Fiscal Years 2025-26 to 2029-30

B. TIP Revision Log

The following log of projects is approved administrative modifications and amendments to the Fiscal Years 2024-25 through 2028-29 TIP. This TIP revision log, Exhibit I-1, includes the following information:

1. TIP revision number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area);

2. Date the TIP revision was approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area;

3. TIP revision purpose, including, but not limited to:

    a. Adding a new project;

    b. Changing an existing project (refer to project description); and

    c. Deleting an existing project; and

4. Project description, including:

    a. Project location;

    b. Florida Department of Transportation Finance Number identification number, if applicable;

    c. Type work;

    d. Project year;

    e. Project funding; and

    f. Project fund codes.

This information will be incorporated into TIP Chapter III as the TIP is revised in order to ensure the consistency and accuracy of an up-to-date TIP document.

Exhibit I - 1
Revision Log
Fiscal Years 2025-26 to 2029-30
Transportation Improvement Program

Transportation Improvement Program Revision			Project Description					
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding	Fund Code Table 3
25-1*	6/13/25	Add Funds	8	4393185	GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP	2026	$865,552	PL
25-2*	10/16/25	Add & Move Funds	8	4393185	GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP	2025 2026	$260,130 $2,496,074	PL PL
25-3*	3/2/2026	Move Funds	8	4393185	GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP	2026 2027	$1,400,000 $1,096,074	PL PL
		Add Funds		4393186		2027 2028	$842,000 $842,000	PL PL
		Add Funds		4393187		2029 2030	$842,000 $842,000	PL PL
25-4	5/4/2026	Add Project	15	4432582	Resurfacing	2026	$607,395	ACSA
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Ave - Avenue; Blvd - Boulevard; CR- County Road; ft - Feet; NE - Northeast; NW - Northwest; Rd - Road; SR -State Road; St - Street; SW - Southwest; Terr - Terrace; W – West
*Administrative Modification

Appendix J
Roll Forward Report

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Appendix J: Roll Forward Report

PAGE 1 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP

HIGHWAYS

ITEM NUMBER:207611 5 — PROJECT DESCRIPTION:SR222(NW 39TH AVE) FROM E OF NW 40TH TERR TO NW 24TH BLVD — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26005000 — PROJECT LENGTH: 1.739MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	22,558	0	0	0	0	0	0	22,558
DIH	130,482	3,322	0	0	0	0	0	133,804
DS	17,796	0	0	0	0	0	0	17,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,817,127	0	0	0	0	0	0	1,817,127
DIH	0	23,361	0	0	0	0	0	23,361
DS	1,547,533	0	0	0	0	0	0	1,547,533
LF	57,618	0	0	0	0	0	0	57,618
SA	1,790,150	62,110	0	0	0	0	0	1,852,260
TOTAL 207611 5	**5,383,264**	**88,793**	**0**	**0**	**0**	**0**	**0**	**5,472,057**

ITEM NUMBER:207611 7 — PROJECT DESCRIPTION:SR222(NE39TH AVE) AT NE28TH DR — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:26005000 — PROJECT LENGTH: .093MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,846	0	0	0	0	0	0	2,846
DS	5,466	0	0	0	0	0	0	5,466
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,254	0	0	0	0	0	0	15,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	167,011	153,189	0	0	0	0	0	320,200
DS	30,277	0	0	0	0	0	0	30,277
HSP	604,881	0	0	0	0	0	0	604,881
TOTAL 207611 7	**825,735**	**153,189**	**0**	**0**	**0**	**0**	**0**	**978,924**
TOTAL PROJECT:	**6,208,999**	**241,982**	**0**	**0**	**0**	**0**	**0**	**6,450,981**

ITEM NUMBER:207658 2 — PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO NW 14TH ST — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:26070000 — PROJECT LENGTH: .597MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,274	0	0	0	0	0	0	23,274
DIH	20,035	0	0	0	0	0	0	20,035
DS	215,400	0	0	0	0	0	0	215,400
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	5,011	0	0	0	0	0	0	5,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2	4,979	0	0	0	0	0	4,981
DDR	564,094	0	0	0	0	0	0	564,094
DIH	90,227	0	0	0	0	0	0	90,227
DS	43,811	0	0	0	0	0	0	43,811

PAGE 2 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025
GAINESVILLE MTPO OFFICE OF WORK PROGRAM TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT MBRMPOTP
HIGHWAYS

HSP	2,419,448	0	0	0	0	0	0	2,419,448
TOTAL 207658 2	**3,381,302**	**4,979**	**0**	**0**	**0**	**0**	**0**	**3,386,281**
TOTAL PROJECT:	**3,381,302**	**4,979**	**0**	**0**	**0**	**0**	**0**	**3,386,281**

ITEM NUMBER:207668 3 PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93) *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26070000 PROJECT LENGTH: 6.223MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	639,546	0	0	0	0	0	0	639,546
DIH	35,118	0	0	0	0	0	0	35,118
DS	609,830	0	0	0	0	0	0	609,830
SA	320,408	0	0	0	0	0	0	320,408
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,902	0	0	0	0	0	0	5,902
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,564	0	0	0	0	0	0	118,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	10,831,400	0	0	0	0	0	0	10,831,400
ACSA	5,792	184,872	0	0	0	0	0	190,664
DDR	1,459,269	0	0	0	0	0	0	1,459,269
DIH	0	65,566	0	0	0	0	0	65,566
DS	1,014,084	0	0	0	0	0	0	1,014,084
LF	118,745	0	0	0	0	0	0	118,745
TOTAL 207668 3	**15,158,658**	**250,438**	**0**	**0**	**0**	**0**	**0**	**15,409,096**
TOTAL PROJECT:	**15,158,658**	**250,438**	**0**	**0**	**0**	**0**	**0**	**15,409,096**

ITEM NUMBER:207794 4 PROJECT DESCRIPTION:SR200(US301) AT SE 57TH AVE *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:26060000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,440	3,447	0	0	0	0	0	21,887
DS	197,339	0	0	0	0	0	0	197,339
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	48,706	127,122	0	0	0	0	0	175,828
DS	29,720	0	0	0	0	0	0	29,720
HSP	55,020	19,881	0	0	0	0	0	74,901
TOTAL 207794 4	**349,225**	**150,450**	**0**	**0**	**0**	**0**	**0**	**499,675**
TOTAL PROJECT:	**349,225**	**150,450**	**0**	**0**	**0**	**0**	**0**	**499,675**

PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025
OFFICE OF WORK PROGRAM TIME RUN: 11.31.23
GAINESVILLE MTPO MPO ROLLFORWARD REPORT MBRMPOTP
HIGHWAYS

ITEM NUMBER:207850 6 PROJECT DESCRIPTION:HURRICANE DEBBY SR26 AT GILCHRIST COUNTY LINE - EMERGENCY REPAIR *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26070000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	151,473	0	0	0	0	0	151,473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	134,891	0	0	0	0	0	0	134,891
DS	610	0	0	0	0	0	0	610
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,165,220	0	0	0	0	0	0	1,165,220
TOTAL 207850 6	**1,300,721**	**151,473**	**0**	**0**	**0**	**0**	**0**	**1,452,194**
TOTAL PROJECT:	**1,300,721**	**151,473**	**0**	**0**	**0**	**0**	**0**	**1,452,194**

ITEM NUMBER:207850 2 PROJECT DESCRIPTION:SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:26070000 PROJECT LENGTH: 4.031MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,294,434	0	0	0	0	0	0	1,294,434
DIH	365,858	1,718	0	0	0	0	0	367,576
DS	108,566	0	0	0	0	0	0	108,566
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	700,796	0	0	0	0	0	0	700,796
DDR	3,983,629	0	0	0	0	0	0	3,983,629
DI	2,158,755	0	0	0	0	0	0	2,158,755
DIH	130,537	309,890	0	0	0	0	0	440,427
DS	117,404	0	0	0	0	0	0	117,404
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	25,874	2,243,095	98,380	0	0	0	0	2,367,349
BNIR	5,719,782	5,060,192	0	0	0	0	0	10,779,974
DDR	122,851	0	0	0	0	0	0	122,851
DI	225,213	0	0	0	0	0	0	225,213
DIH	1,232,589	37,411	0	0	0	0	0	1,270,000
DS	730,934	0	0	0	0	0	0	730,934
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	1,050,001	0	7,500,112	0	0	0	0	8,550,113
DDR	80,000	0	0	0	0	0	0	80,000
DS	193,106	0	0	0	0	0	0	193,106
LF	126,540	9,971	0	0	0	0	0	136,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	0	55,163,294	0	0	0	0	55,163,294
DIH	0	0	949,019	0	0	0	0	949,019
LF	0	0	8,629	0	0	0	0	8,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	0	150,000	0	0	0	0	150,000
DDR	16,805	0	0	0	0	0	0	16,805
TOTAL 207850 2	**18,383,674**	**7,662,277**	**63,869,434**	**0**	**0**	**0**	**0**	**89,915,385**
TOTAL PROJECT:	**18,383,674**	**7,662,277**	**63,869,434**	**0**	**0**	**0**	**0**	**89,915,385**

PAGE 4 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP

HIGHWAYS

ITEM NUMBER:423071 3 — PROJECT DESCRIPTION:I-75(SR93) @ SR121 — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:26260000 — PROJECT LENGTH: .444MI — LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	151,358	0	0	0	0	0	0	151,358
DIH	49,678	0	0	0	0	0	0	49,678
DS	3,006	0	0	0	0	0	0	3,006
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	299,645	0	0	0	0	0	0	299,645
DI	999,052	0	0	0	0	0	0	999,052
DIH	141,866	143,173	0	0	0	0	0	285,039
DS	548,048	0	0	0	0	0	0	548,048
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	250	135,679	0	0	0	0	135,930
BNIR	84,219	0	0	0	0	0	0	84,219
DIH	44,479	4,996	0	0	0	0	0	49,475
DS	52,761	0	0	0	0	0	0	52,761
NHPP	7,590,160	0	0	0	0	0	0	7,590,160
TOTAL 423071 3	**9,964,273**	**148,419**	**135,679**	**0**	**0**	**0**	**0**	**10,248,371**
TOTAL PROJECT:	**9,964,273**	**148,419**	**135,679**	**0**	**0**	**0**	**0**	**10,248,371**

ITEM NUMBER:425280 2 — PROJECT DESCRIPTION:SR26 CONCRETE CROSSING REPLACEMENT IN ORANGE HEIGHTS RR X-ING #624994U — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RAILROAD CROSSING
ROADWAY ID:26130002 — PROJECT LENGTH: .199MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	15,791	99,009	0	0	0	0	0	114,800
SA	360,000	0	0	0	0	0	0	360,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	124	2,376	0	0	0	0	0	2,500
TOTAL 425280 2	**375,915**	**101,385**	**0**	**0**	**0**	**0**	**0**	**477,300**
TOTAL PROJECT:	**375,915**	**101,385**	**0**	**0**	**0**	**0**	**0**	**477,300**

ITEM NUMBER:427326 2 — PROJECT DESCRIPTION:NW 141ST STREET AND NW 166TH PLACE — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:SIDEWALK
ROADWAY ID:26900009 — PROJECT LENGTH: .294MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
SR2T	113,108	20,624	0	0	0	0	0	133,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
SR2T	0	0	418,991	0	0	0	0	418,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	0	2,812	0	0	0	0	2,812
TOTAL 427326 2	**113,108**	**20,624**	**421,803**	**0**	**0**	**0**	**0**	**555,535**

PAGE 5 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025
GAINESVILLE MTPO OFFICE OF WORK PROGRAM TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT MBRMPOTP
==========
HIGHWAYS
==========

ITEM NUMBER:427326 5 PROJECT DESCRIPTION:SR24(NE WALDO RD) FROM NE3RD AVE TO SR222(NE 39TH AVE) *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26050000 PROJECT LENGTH: 2.494MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
ACSU	0	1,463,025	0	0	0	0	0	1,463,025
SA	0	29,261	0	0	0	0	0	29,261
SU	0	73,151	0	0	0	0	0	73,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	453,537	0	0	0	0	0	453,537
TOTAL 427326 5	**0**	**2,018,974**	**0**	**0**	**0**	**0**	**0**	**2,018,974**
TOTAL PROJECT:	**113,108**	**2,039,598**	**421,803**	**0**	**0**	**0**	**0**	**2,574,509**

ITEM NUMBER:428682 1 PROJECT DESCRIPTION:SR222(NW 39 AVE) FROM: 100'W OF NW 10 ST TO: 100' E OF NW 10 ST *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:26005000 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,151	0	0	0	0	0	2,151
DS	7,294	0	0	0	0	0	0	7,294
TOTAL 428682 1	**7,294**	**2,151**	**0**	**0**	**0**	**0**	**0**	**9,445**
TOTAL PROJECT:	**7,294**	**2,151**	**0**	**0**	**0**	**0**	**0**	**9,445**

ITEM NUMBER:430542 2 PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26070000 PROJECT LENGTH: 2.852MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	503,463	0	0	0	0	0	0	503,463
DIH	64,275	0	0	0	0	0	0	64,275
DS	815,995	0	0	0	0	0	0	815,995
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,641,558	354,359	0	0	0	0	0	1,995,917
DIH	334,279	5,943	0	0	0	0	0	340,222
DS	495,749	0	0	0	0	0	0	495,749
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,858,584	0	0	0	0	0	0	1,858,584
DIH	119,057	0	0	0	0	0	0	119,057
DS	855,508	0	0	0	0	0	0	855,508
LF	5,032	0	0	0	0	0	0	5,032
TOTAL 430542 2	**6,693,500**	**360,302**	**0**	**0**	**0**	**0**	**0**	**7,053,802**
TOTAL PROJECT:	**6,693,500**	**360,302**	**0**	**0**	**0**	**0**	**0**	**7,053,802**

PAGE 6 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP

HIGHWAYS

ITEM NUMBER:434318 2 — PROJECT DESCRIPTION:SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26060000 — PROJECT LENGTH: 3.000MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	234,801	0	0	0	0	0	0	234,801
DIH	42,475	0	0	0	0	0	0	42,475
DS	302,551	0	0	0	0	0	0	302,551
SA	166,849	0	0	0	0	0	0	166,849
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	74,000	0	0	0	0	0	0	74,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,712,030	0	0	0	0	0	0	5,712,030
ACSA	36,626	70,497	0	0	0	0	0	107,123
DDR	2,362,547	0	0	0	0	0	0	2,362,547
DIH	0	91,262	0	0	0	0	0	91,262
DS	44,981	0	0	0	0	0	0	44,981
SA	168,522	0	0	0	0	0	0	168,522
TOTAL 434318 2	**9,145,382**	**161,759**	**0**	**0**	**0**	**0**	**0**	**9,307,141**
TOTAL PROJECT:	**9,145,382**	**161,759**	**0**	**0**	**0**	**0**	**0**	**9,307,141**

ITEM NUMBER:434396 1 — PROJECT DESCRIPTION:SR24 @ SW 23RD TERRACE — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:26090000 — PROJECT LENGTH: .010MI — LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,604	0	0	0	0	0	0	142,604
DIH	7,412	302	0	0	0	0	0	7,714
DS	239	0	0	0	0	0	0	239
TOTAL 434396 1	**150,255**	**302**	**0**	**0**	**0**	**0**	**0**	**150,557**
TOTAL PROJECT:	**150,255**	**302**	**0**	**0**	**0**	**0**	**0**	**150,557**

ITEM NUMBER:434397 1 — PROJECT DESCRIPTION:SR121(NW 34 ST) @ CR232(NW 53 RD) — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:26250000 — PROJECT LENGTH: .077MI — LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,610	0	0	0	0	0	0	171,610
DIH	16,695	0	0	0	0	0	0	16,695
DS	26,547	0	0	0	0	0	0	26,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,260	0	0	0	0	0	0	12,260
DS	1,914	0	0	0	0	0	0	1,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,399	19,226	0	0	0	0	0	49,625
DS	550,547	0	0	0	0	0	0	550,547
TOTAL 434397 1	**809,972**	**19,226**	**0**	**0**	**0**	**0**	**0**	**829,198**
TOTAL PROJECT:	**809,972**	**19,226**	**0**	**0**	**0**	**0**	**0**	**829,198**

PAGE 7 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025
OFFICE OF WORK PROGRAM TIME RUN: 11.31.23
GAINESVILLE MTPO MPO ROLLFORWARD REPORT MBRMPOTP
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HIGHWAYS
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ITEM NUMBER:435564 1 PROJECT DESCRIPTION:SR200(US301) @SR24 CSXRR BR.NO260001 & SR25(US441) PED OVRPS BR.260003 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:26060000 PROJECT LENGTH: .097MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	118,727	0	0	0	0	0	0	118,727
DIH	28,696	0	0	0	0	0	0	28,696
DS	15,061	0	0	0	0	0	0	15,061
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	116,955	0	0	0	0	0	0	116,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,010,951	5,000	0	0	0	0	0	1,015,951
DIH	40,139	0	0	0	0	0	0	40,139
DS	10,192	0	0	0	0	0	0	10,192
TOTAL 435564 1	**1,340,721**	**5,000**	**0**	**0**	**0**	**0**	**0**	**1,345,721**
TOTAL PROJECT:	**1,340,721**	**5,000**	**0**	**0**	**0**	**0**	**0**	**1,345,721**

ITEM NUMBER:435889 1 PROJECT DESCRIPTION:SR120(NW 23 AVE) & SR25(US441)(NW 13 ST) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:26010000 PROJECT LENGTH: .285MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	432,046	0	0	0	0	0	0	432,046
DIH	70,528	424	0	0	0	0	0	70,952
DS	11,324	0	0	0	0	0	0	11,324
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,031	3,983	0	0	0	0	0	41,014
DS	25,127	0	0	0	0	0	0	25,127
SA	138,004	45,538	0	0	0	0	0	183,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	2,220,667	0	0	2,220,667
DIH	0	0	0	0	37,400	0	0	37,400
TOTAL 435889 1	**714,060**	**49,945**	**0**	**0**	**2,258,067**	**0**	**0**	**3,022,072**
TOTAL PROJECT:	**714,060**	**49,945**	**0**	**0**	**2,258,067**	**0**	**0**	**3,022,072**

ITEM NUMBER:435890 1 PROJECT DESCRIPTION:SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:26050000 PROJECT LENGTH: 1.998MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	807,698	0	0	0	0	0	0	807,698
DIH	72,628	11,101	0	0	0	0	0	83,729
DS	46,591	0	0	0	0	0	0	46,591
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,346	36,287	0	0	0	0	0	107,633
DIH	127,358	12,642	0	0	0	0	0	140,000
DS	4,026	0	0	0	0	0	0	4,026

PAGE 8 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP
HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	5,107,601	0	5,107,601
DIH	0	0	0	0	0	86,234	0	86,234
LF	0	0	0	0	0	12,494	0	12,494
TOTAL 435890 1	**1,129,647**	**60,030**	**0**	**0**	**0**	**5,206,329**	**0**	**6,396,006**
TOTAL PROJECT:	**1,129,647**	**60,030**	**0**	**0**	**0**	**5,206,329**	**0**	**6,396,006**

ITEM NUMBER:435891 3 — PROJECT DESCRIPTION:SR24(US441)SW 13TH/MLK JR HWY @ SR24(SW ARCHER RD) — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26010000 — PROJECT LENGTH: .323MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	548,699	0	0	0	0	0	548,699
DDR	347	0	0	0	0	0	0	347
DS	2,054	0	0	0	0	0	0	2,054
SA	2,116	89,334	0	0	0	0	0	91,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	10,300	0	0	0	0	0	10,300
SU	0	4,559,204	0	0	0	0	0	4,559,204
TOTAL 435891 3	**4,517**	**5,207,537**	**0**	**0**	**0**	**0**	**0**	**5,212,054**
TOTAL PROJECT:	**4,517**	**5,207,537**	**0**	**0**	**0**	**0**	**0**	**5,212,054**

ITEM NUMBER:435929 1 — PROJECT DESCRIPTION:SR24(ARCHER RD) FROM: SW 78TH STREET TO: SW 16TH STREET — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:LANDSCAPING
ROADWAY ID:26090000 — PROJECT LENGTH: 5.144MI — LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,986	0	0	0	0	0	0	124,986
DIH	16,343	0	0	0	0	0	0	16,343
DS	257,456	0	0	0	0	0	0	257,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	815,954	0	0	0	0	0	0	815,954
DIH	59,934	3,178	0	0	0	0	0	63,112
DS	1,915	0	0	0	0	0	0	1,915
TOTAL 435929 1	**1,276,588**	**3,178**	**0**	**0**	**0**	**0**	**0**	**1,279,766**
TOTAL PROJECT:	**1,276,588**	**3,178**	**0**	**0**	**0**	**0**	**0**	**1,279,766**

ITEM NUMBER:439344 1 — PROJECT DESCRIPTION:SR24(US27) SW ARCHER RD FROM: SR45(US27/US41) TO: E. OF SW 81 ST — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26090000 — PROJECT LENGTH: 6.868MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	977,242	0	0	0	0	0	0	977,242
DIH	45,480	0	0	0	0	0	0	45,480
DS	27,122	0	0	0	0	0	0	27,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,471	0	0	0	0	0	0	124,471

PAGE 9 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025
GAINESVILLE MTPO OFFICE OF WORK PROGRAM TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT MBRMPOTP
HIGHWAYS

DS	53,402	0	0	0	0	0	0	53,402
GFSN	1,422,191	0	0	0	0	0	0	1,422,191
SA	26,223	13,823	0	0	0	0	0	40,046
SN	2,685,843	0	0	0	0	0	0	2,685,843
TOTAL 439344 1	**5,361,974**	**13,823**	**0**	**0**	**0**	**0**	**0**	**5,375,797**
TOTAL PROJECT:	**5,361,974**	**13,823**	**0**	**0**	**0**	**0**	**0**	**5,375,797**

ITEM NUMBER:439489 1 PROJECT DESCRIPTION:SR24 FROM: SR26(UNIVERSITY AVE) TO: SR222 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LIGHTING
ROADWAY ID:26050000 PROJECT LENGTH: 2.640MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	619	0	0	0	0	0	0	619
DS	45,417	0	0	0	0	0	0	45,417
HSP	299,993	0	0	0	0	0	0	299,993
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	66,454	0	0	0	0	0	0	66,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,996	0	0	0	0	0	0	42,996
DIH	2,111	0	0	0	0	0	0	2,111
DS	24,429	0	0	0	0	0	0	24,429
HSP	693,363	1,455	0	0	0	0	0	694,818
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	3,182	0	0	0	0	0	0	3,182
TOTAL 439489 1	**1,178,564**	**1,455**	**0**	**0**	**0**	**0**	**0**	**1,180,019**

ITEM NUMBER:439489 2 PROJECT DESCRIPTION:SR24(NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26050000 PROJECT LENGTH: 2.781MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	530,188	0	0	0	0	0	0	530,188
DIH	34,268	0	0	0	0	0	0	34,268
DS	527,801	0	0	0	0	0	0	527,801
SA	149,927	0	0	0	0	0	0	149,927
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,230	0	0	0	0	0	0	12,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	6,210,955	0	0	0	0	0	0	6,210,955
ACSA	593,548	148,434	0	0	0	0	0	741,982
DDR	2,032,327	0	0	0	0	0	0	2,032,327
DIH	0	54,883	0	0	0	0	0	54,883
DS	140,623	0	0	0	0	0	0	140,623
LF	27,896	0	0	0	0	0	0	27,896
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,000	0	0	0	0	0	0	50,000
TOTAL 439489 2	**10,309,763**	**203,317**	**0**	**0**	**0**	**0**	**0**	**10,513,080**
TOTAL PROJECT:	**11,488,327**	**204,772**	**0**	**0**	**0**	**0**	**0**	**11,693,099**

PAGE 10 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP
HIGHWAYS

ITEM NUMBER:439498 1 — PROJECT DESCRIPTION:CR329(S MAIN ST) @ SE WILLISTON RD INTERSECTION — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26020000 — PROJECT LENGTH: .100MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	28,622	0	0	0	0	0	0	28,622
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	244	0	0	0	0	0	0	244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	122,493	0	0	0	0	0	0	122,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,187	783	0	0	0	0	0	1,970
HSP	7,387	45	0	0	0	0	0	7,432
TOTAL 439498 1	**159,933**	**828**	**0**	**0**	**0**	**0**	**0**	**160,761**
TOTAL PROJECT:	**159,933**	**828**	**0**	**0**	**0**	**0**	**0**	**160,761**

ITEM NUMBER:439500 1 — PROJECT DESCRIPTION:CR235 @ NW 94TH AVE — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26500000 — PROJECT LENGTH: .200MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	71,914	0	0	0	0	0	0	71,914
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	631	0	0	0	0	0	0	631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	158,887	0	0	0	0	0	0	158,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1	0	0	0	0	0	0	1
HSP	21,528	2,693	0	0	0	0	0	24,221
TOTAL 439500 1	**252,961**	**2,693**	**0**	**0**	**0**	**0**	**0**	**255,654**
TOTAL PROJECT:	**252,961**	**2,693**	**0**	**0**	**0**	**0**	**0**	**255,654**

ITEM NUMBER:439527 1 — PROJECT DESCRIPTION:SR226 FROM SR24 TO SR329/MAIN STREET — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:LANDSCAPING
ROADWAY ID:26004000 — PROJECT LENGTH: 1.651MI — LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	111,313	0	0	0	0	0	0	111,313
DIH	15,300	0	0	0	0	0	0	15,300
DS	20,155	0	0	0	0	0	0	20,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	301,022	0	0	0	0	0	0	301,022
DIH	8,033	19,089	0	0	0	0	0	27,122

PAGE 11 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP
HIGHWAYS

DS	46,374	0	0	0	0	0	0	46,374
TOTAL 439527 1	**502,197**	**19,089**	**0**	**0**	**0**	**0**	**0**	**521,286**
TOTAL PROJECT:	**502,197**	**19,089**	**0**	**0**	**0**	**0**	**0**	**521,286**

ITEM NUMBER:439533 1 — PROJECT DESCRIPTION:SR20 FROM: EAST OF US301 TO: PUTNAM C/L — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:LANDSCAPING
ROADWAY ID:26080000 — PROJECT LENGTH: 1.399MI — LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	302,289	0	0	0	0	0	0	302,289
DIH	12,052	2,948	0	0	0	0	0	15,000
DS	25,495	0	0	0	0	0	0	25,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,234,414	0	0	0	0	0	0	1,234,414
DIH	3,174	64,095	0	0	0	0	0	67,269
DS	85,970	0	0	0	0	0	0	85,970
TOTAL 439533 1	**1,663,394**	**67,043**	**0**	**0**	**0**	**0**	**0**	**1,730,437**
TOTAL PROJECT:	**1,663,394**	**67,043**	**0**	**0**	**0**	**0**	**0**	**1,730,437**

ITEM NUMBER:441160 1 — PROJECT DESCRIPTION:NW 42ND AVENUE FROM NW 13TH ST. TO NW 6TH ST. — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:SIDEWALK
ROADWAY ID:26000000 — PROJECT LENGTH: .300MI — LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
SA	24,515	0	0	0	0	0	0	24,515
SR2T	38,581	0	0	0	0	0	0	38,581
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	622,940	0	0	0	0	0	0	622,940
SR2T	9,394	0	0	0	0	0	0	9,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
SR2T	443,412	0	0	0	0	0	0	443,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	13,663	2,591	0	0	0	0	0	16,254
TOTAL 441160 1	**1,152,505**	**2,591**	**0**	**0**	**0**	**0**	**0**	**1,155,096**
TOTAL PROJECT:	**1,152,505**	**2,591**	**0**	**0**	**0**	**0**	**0**	**1,155,096**

ITEM NUMBER:441218 1 — PROJECT DESCRIPTION:SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:SIDEWALK
ROADWAY ID:26506001 — PROJECT LENGTH: 1.034MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	114,672	0	0	0	0	0	0	114,672
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	722	537	0	0	0	0	0	1,259

PAGE 12 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP
HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACSS	379,062	0	0	0	0	0	379,062
HSP	2,262	0	0	0	0	0	2,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	76,105	1,632	0	0	0	0	77,737
HSP	3,939	0	0	0	0	0	3,939
TOTAL 441218 1	**576,762**	**2,169**	**0**	**0**	**0**	**0**	**578,931**
TOTAL PROJECT:	**576,762**	**2,169**	**0**	**0**	**0**	**0**	**578,931**

ITEM NUMBER:441219 1 — PROJECT DESCRIPTION:NE 53RD AVE @ ANIMAL SERVICES DRIVE — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26000110 — PROJECT LENGTH: .100MI — LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	75,454	0	0	0	0	0	0	75,454
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	2,153	0	0	0	0	0	0	2,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
ACSS	6,003	0	0	0	0	0	0	6,003
HSP	587,693	0	0	0	0	0	0	587,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,083	0	0	0	0	0	0	5,083
ACSS	854	3,134	0	0	0	0	0	3,988
HSP	5,781	61	0	0	0	0	0	5,842
TOTAL 441219 1	**683,021**	**3,195**	**0**	**0**	**0**	**0**	**0**	**686,216**
TOTAL PROJECT:	**683,021**	**3,195**	**0**	**0**	**0**	**0**	**0**	**686,216**

ITEM NUMBER:443258 1 — PROJECT DESCRIPTION:SR20(SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301 — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26080000 — PROJECT LENGTH: 5.375MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	721,470	0	0	0	0	0	0	721,470
DS	71,274	0	0	0	0	0	0	71,274
SA	21,966	0	0	0	0	0	0	21,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	429,955	0	0	0	0	0	0	429,955
DDR	373,880	0	0	0	0	0	0	373,880
DIH	0	15,390	0	0	0	0	0	15,390
DS	36,216	0	0	0	0	0	0	36,216
NHPP	6,294,677	5,989	0	0	0	0	0	6,300,666
SA	293,898	59,562	0	0	0	0	0	353,460
TOTAL 443258 1	**8,243,336**	**80,941**	**0**	**0**	**0**	**0**	**0**	**8,324,277**
TOTAL PROJECT:	**8,243,336**	**80,941**	**0**	**0**	**0**	**0**	**0**	**8,324,277**

PAGE 13 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP

HIGHWAYS

ITEM NUMBER:445061 2 — PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:26070000 — PROJECT LENGTH: 1.121MI — LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	36,176	1,763	0	0	0	0	0	37,939
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	999,990	0	0	0	0	0	0	999,990
TOTAL 445061 2	**1,036,166**	**1,763**	**0**	**0**	**0**	**0**	**0**	**1,037,929**
TOTAL PROJECT:	**1,036,166**	**1,763**	**0**	**0**	**0**	**0**	**0**	**1,037,929**

ITEM NUMBER:447005 1 — PROJECT DESCRIPTION:PUSHBUTTON SR24 FROM SEYDEL STREET TO US 301 — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:26050065 — PROJECT LENGTH: .603MI — LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 447005 1	**0**	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**

ITEM NUMBER:447005 2 — PROJECT DESCRIPTION:PUSH BUTTON SR200(US301)SID MARTIN HWY FROM SE 75TH AVE TO SE 69TH AVE — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:26060000 — PROJECT LENGTH: .206MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,449	3,552	0	0	0	0	0	6,001
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	937	0	0	0	0	0	937
TOTAL 447005 2	**2,449**	**4,489**	**0**	**0**	**0**	**0**	**0**	**6,938**
TOTAL PROJECT:	**2,449**	**5,489**	**0**	**0**	**0**	**0**	**0**	**7,938**

ITEM NUMBER:447032 1 — PROJECT DESCRIPTION:SR222(39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26005000 — PROJECT LENGTH: 3.451MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	868,755	0	0	0	0	0	0	868,755
DS	70,889	0	0	0	0	0	0	70,889
SA	247,505	0	0	0	0	0	0	247,505
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	516	0	0	0	0	0	0	516
DIH	1,711	0	0	0	0	0	0	1,711
DS	9,968	0	0	0	0	0	0	9,968

PAGE 14 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025
GAINESVILLE MTPO OFFICE OF WORK PROGRAM TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT MBRMPOTP
HIGHWAYS

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35,271	0	0	0	0	0	0	35,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	369,682	0	0	0	0	0	0	369,682
ACNR	4,520,248	0	0	0	0	0	0	4,520,248
DDR	2,075,243	0	0	0	0	0	0	2,075,243
DIH	0	54,305	0	0	0	0	0	54,305
DS	2,709,896	0	0	0	0	0	0	2,709,896
LF	72,402	0	0	0	0	0	0	72,402
NHPP	1,876,727	0	0	0	0	0	0	1,876,727
SA	159,339	29,406	0	0	0	0	0	188,745
TOTAL 447032 1	**13,018,152**	**83,711**	**0**	**0**	**0**	**0**	**0**	**13,101,863**
TOTAL PROJECT:	**13,018,152**	**83,711**	**0**	**0**	**0**	**0**	**0**	**13,101,863**

ITEM NUMBER:447203 1 PROJECT DESCRIPTION:SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
ROADWAY ID:26050065 PROJECT LENGTH: .315MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	591	0	0	0	0	0	0	591
DIH	0	40,869	0	0	0	0	0	40,869
DS	25,820	0	0	0	0	0	0	25,820
SA	386,271	74,435	0	0	0	0	0	460,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	5,641,325	0	0	0	0	5,641,325
DDR	0	0	437,457	0	0	0	0	437,457
DIH	0	0	5,212	0	0	0	0	5,212
SA	0	0	267,334	0	0	0	0	267,334
TOTAL 447203 1	**412,682**	**115,304**	**6,351,328**	**0**	**0**	**0**	**0**	**6,879,314**
TOTAL PROJECT:	**412,682**	**115,304**	**6,351,328**	**0**	**0**	**0**	**0**	**6,879,314**

ITEM NUMBER:447475 1 PROJECT DESCRIPTION:NW 97TH BLVD AND SR222(NW 39TH AVE) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26512000 PROJECT LENGTH: .151MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	172,457	0	0	0	0	0	0	172,457
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	5,380	0	0	0	0	0	0	5,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
ACSS	728,221	0	0	0	0	0	0	728,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	15,871	0	0	0	0	0	15,871
TOTAL 447475 1	**906,058**	**15,871**	**0**	**0**	**0**	**0**	**0**	**921,929**
TOTAL PROJECT:	**906,058**	**15,871**	**0**	**0**	**0**	**0**	**0**	**921,929**

PAGE 15 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP

HIGHWAYS

ITEM NUMBER:447629 3 — PROJECT DESCRIPTION:SR24A/SR331(SE WILLISTON ROAD) AT HAWTHORNE TRAIL CROSSING — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:26050000 — PROJECT LENGTH: .229MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,747	7,253	0	0	0	0	0	18,000
DS	5,448	0	0	0	0	0	0	5,448
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,759	0	0	0	0	0	0	1,759
DS	513	0	0	0	0	0	0	513
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,484	0	0	0	0	0	0	13,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	698,278	0	0	0	0	0	0	698,278
DDR	45,329	0	0	0	0	0	0	45,329
DIH	62,225	775	0	0	0	0	0	63,000
DS	725	0	0	0	0	0	0	725
TOTAL 447629 3	**838,508**	**8,028**	**0**	**0**	**0**	**0**	**0**	**846,536**

ITEM NUMBER:447629 4 — PROJECT DESCRIPTION:SR45 AT SW 15TH AVE — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:26030000 — PROJECT LENGTH: .088MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,001	0	0	0	0	0	1,001
TOTAL 447629 4	**0**	**1,001**	**0**	**0**	**0**	**0**	**0**	**1,001**
TOTAL PROJECT:	**838,508**	**9,029**	**0**	**0**	**0**	**0**	**0**	**847,537**

ITEM NUMBER:447962 1 — PROJECT DESCRIPTION:SR331 FROM NORTH OF SR25(US441) TO SOUTH OF SR26 — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26050000 — PROJECT LENGTH: 3.301MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	307,275	0	0	0	0	0	0	307,275
DIH	2,787	0	0	0	0	0	0	2,787
DS	42,092	0	0	0	0	0	0	42,092
SA	721,347	0	0	0	0	0	0	721,347
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,772	0	0	0	0	0	0	9,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	3,743,315	351,987	0	0	0	0	0	4,095,302
CARL	210,000	0	0	0	0	0	0	210,000
DDR	718,804	0	0	0	0	0	0	718,804
DIH	193	62,079	0	0	0	0	0	62,272
DS	3,712,471	0	0	0	0	0	0	3,712,471
LF	54,692	0	0	0	0	0	0	54,692
SA	394,547	27,346	0	0	0	0	0	421,893
TOTAL 447962 1	**9,917,295**	**441,412**	**0**	**0**	**0**	**0**	**0**	**10,358,707**
TOTAL PROJECT:	**9,917,295**	**441,412**	**0**	**0**	**0**	**0**	**0**	**10,358,707**

PAGE 16 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP

HIGHWAYS

ITEM NUMBER:447964 1 — PROJECT DESCRIPTION:SR24 FROM SR222 TO SR200(US301) — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26050000 — PROJECT LENGTH: 10.711MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	503,000	0	0	0	0	0	0	503,000
DIH	4,011	0	0	0	0	0	0	4,011
DS	124,376	0	0	0	0	0	0	124,376
SA	1,286,880	0	0	0	0	0	0	1,286,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	250,000	0	0	0	0	0	0	250,000
DDR	478,997	0	0	0	0	0	0	478,997
DIH	0	256,300	0	0	0	0	0	256,300
DS	6,086,194	0	0	0	0	0	0	6,086,194
LF	8,008	0	0	0	0	0	0	8,008
NHRE	15,464,213	0	0	0	0	0	0	15,464,213
SA	415,563	74,986	0	0	0	0	0	490,549
TOTAL 447964 1	**24,621,242**	**331,286**	**0**	**0**	**0**	**0**	**0**	**24,952,528**
TOTAL PROJECT:	**24,621,242**	**331,286**	**0**	**0**	**0**	**0**	**0**	**24,952,528**

ITEM NUMBER:449844 1 — PROJECT DESCRIPTION:SR24(SW ARCHER RD) AT SR121(SW34TH ST) — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:26090000 — PROJECT LENGTH: .428MI — LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	22,539	2,772	0	0	0	0	0	25,311
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,057	93,548	0	0	0	0	0	126,605
DIH	23,358	6,642	0	0	0	0	0	30,000
DS	21,042	0	0	0	0	0	0	21,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,751,340	0	0	0	0	1,751,340
TOTAL 449844 1	**99,996**	**102,962**	**1,751,340**	**0**	**0**	**0**	**0**	**1,954,298**
TOTAL PROJECT:	**99,996**	**102,962**	**1,751,340**	**0**	**0**	**0**	**0**	**1,954,298**

ITEM NUMBER:454462 3 — PROJECT DESCRIPTION:SR25(US441) FROM NE 2ND ST TO NW 5TH ST LANDSCAPING PUSH BUTTON TWO 3 — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:LANDSCAPING
ROADWAY ID:26010000 — PROJECT LENGTH: .581MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,035	0	0	0	0	0	0	44,035
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 454462 3	**44,035**	**5,000**	**0**	**0**	**0**	**0**	**0**	**49,035**
TOTAL PROJECT:	**44,035**	**5,000**	**0**	**0**	**0**	**0**	**0**	**49,035**

PAGE 17 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP

HIGHWAYS

ITEM NUMBER:456222 1 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 PROJECT LENGTH: 34.349MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	12,168	0	0	0	0	0	12,168
DER	0	1,352	0	0	0	0	0	1,352
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	136,279	0	0	0	0	0	136,279
DER	0	15,142	0	0	0	0	0	15,142
TOTAL 456222 1	**0**	**164,941**	**0**	**0**	**0**	**0**	**0**	**164,941**

ITEM NUMBER:456222 5 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 PROJECT LENGTH: .701MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,948	0	0	0	0	0	1,948
DER	0	216	0	0	0	0	0	216
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	12,617	0	0	0	0	0	12,617
DER	0	1,401	0	0	0	0	0	1,401
TOTAL 456222 5	**0**	**16,182**	**0**	**0**	**0**	**0**	**0**	**16,182**

ITEM NUMBER:456222 6 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 PROJECT LENGTH: .263MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	480	0	0	0	0	0	480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,278	0	0	0	0	0	6,278
DER	0	633	0	0	0	0	0	633
TOTAL 456222 6	**0**	**7,391**	**0**	**0**	**0**	**0**	**0**	**7,391**

ITEM NUMBER:456222 7 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 PROJECT LENGTH: .453MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	563	0	0	0	0	0	563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	7,212	0	0	0	0	0	7,212
DER	0	726	0	0	0	0	0	726
TOTAL 456222 7	**0**	**8,501**	**0**	**0**	**0**	**0**	**0**	**8,501**

PAGE 18 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP
HIGHWAYS

ITEM NUMBER:456222 8 — PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 — PROJECT LENGTH: .638MI — LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,824	0	0	0	0	0	1,824
DER	0	202	0	0	0	0	0	202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	11,233	0	0	0	0	0	11,233
DER	0	1,248	0	0	0	0	0	1,248
TOTAL 456222 8	**0**	**14,507**	**0**	**0**	**0**	**0**	**0**	**14,507**

ITEM NUMBER:456222 9 — PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 — PROJECT LENGTH: .567MI — LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	543	0	0	0	0	0	543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,984	0	0	0	0	0	6,984
DER	0	703	0	0	0	0	0	703
TOTAL 456222 9	**0**	**8,230**	**0**	**0**	**0**	**0**	**0**	**8,230**
TOTAL PROJECT:	**0**	**219,752**	**0**	**0**	**0**	**0**	**0**	**219,752**

ITEM NUMBER:457082 1 — PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 — PROJECT LENGTH: .164MI — LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	573	0	0	0	0	0	573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	7,316	0	0	0	0	0	7,316
DER	0	736	0	0	0	0	0	736
TOTAL 457082 1	**0**	**8,625**	**0**	**0**	**0**	**0**	**0**	**8,625**

ITEM NUMBER:457082 2 — PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 — PROJECT LENGTH: .294MI — LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	399	0	0	0	0	0	399
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	5,363	0	0	0	0	0	5,363
DER	0	543	0	0	0	0	0	543
TOTAL 457082 2	**0**	**6,305**	**0**	**0**	**0**	**0**	**0**	**6,305**

PAGE 19 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP
HIGHWAYS

ITEM NUMBER:457082 3 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 PROJECT LENGTH: .148MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	498	0	0	0	0	0	498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,480	0	0	0	0	0	6,480
DER	0	653	0	0	0	0	0	653
TOTAL 457082 3	**0**	**7,631**	**0**	**0**	**0**	**0**	**0**	**7,631**

ITEM NUMBER:457082 4 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 PROJECT LENGTH: .610MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,304	0	0	0	0	0	1,304
DER	0	100	0	0	0	0	0	100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	8,811	0	0	0	0	0	8,811
DER	0	775	0	0	0	0	0	775
TOTAL 457082 4	**0**	**10,990**	**0**	**0**	**0**	**0**	**0**	**10,990**

ITEM NUMBER:457082 5 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 PROJECT LENGTH: .276MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	398	0	0	0	0	0	398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	5,363	0	0	0	0	0	5,363
DER	0	543	0	0	0	0	0	543
TOTAL 457082 5	**0**	**6,304**	**0**	**0**	**0**	**0**	**0**	**6,304**

ITEM NUMBER:457082 6 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 PROJECT LENGTH: .378MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	2,614	0	0	0	0	0	2,614
DER	0	291	0	0	0	0	0	291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	20,090	0	0	0	0	0	20,090

PAGE 20
GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
==========

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

DER	0	2,232	0	0	0	0	0	2,232
TOTAL 457082 6	**0**	**25,227**	**0**	**0**	**0**	**0**	**0**	**25,227**
TOTAL PROJECT:	**0**	**65,082**	**0**	**0**	**0**	**0**	**0**	**65,082**
TOTAL DIST: 02	**157,488,804**	**18,414,236**	**72,529,584**	**0**	**2,258,067**	**5,206,329**	**0**	**255,897,020**
TOTAL HIGHWAYS	**157,488,804**	**18,414,236**	**72,529,584**	**0**	**2,258,067**	**5,206,329**	**0**	**255,897,020**

PAGE 21 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025
OFFICE OF WORK PROGRAM TIME RUN: 11.31.23
GAINESVILLE MTPO MPO ROLLFORWARD REPORT MBRMPOTP

TRANSIT

ITEM NUMBER:441520 2 PROJECT DESCRIPTION:GAINESVILLE RTS SECTION 5339(B) TRANSIT IMPROVEMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:GAINESVILLE RTS: $10,660,817; TOLL REVENUE CREDITS AS MATCH TO FEDERAL GRANT / GAINESVILLE LARGE UZA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
FTA	0	10,660,817	0	0	0	0	0	10,660,817
TOTAL 441520 2	**0**	**10,660,817**	**0**	**0**	**0**	**0**	**0**	**10,660,817**
TOTAL PROJECT:	**0**	**10,660,817**	**0**	**0**	**0**	**0**	**0**	**10,660,817**

ITEM NUMBER:447396 3 PROJECT DESCRIPTION:GAINESVILLE RTS FTA LO-NO EMISSION GRANT 5339(C) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:*GAINESVILLE LARGE UZA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
FTA	0	26,490,000	0	0	0	0	0	26,490,000
LF	0	6,622,500	0	0	0	0	0	6,622,500
TOTAL 447396 3	**0**	**33,112,500**	**0**	**0**	**0**	**0**	**0**	**33,112,500**
TOTAL PROJECT:	**0**	**33,112,500**	**0**	**0**	**0**	**0**	**0**	**33,112,500**

ITEM NUMBER:447445 3 PROJECT DESCRIPTION:COMPASS TRANSIT SERVICE GAINESVILLE RTS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
DDR	0	1,764,843	1,497,094	1,497,094	1,497,094	0	0	6,256,125
DPTO	0	32,251	0	0	0	0	0	32,251
TOTAL 447445 3	**0**	**1,797,094**	**1,497,094**	**1,497,094**	**1,497,094**	**0**	**0**	**6,288,376**
TOTAL PROJECT:	**0**	**1,797,094**	**1,497,094**	**1,497,094**	**1,497,094**	**0**	**0**	**6,288,376**
TOTAL DIST: 02	**0**	**45,570,411**	**1,497,094**	**1,497,094**	**1,497,094**	**0**	**0**	**50,061,693**
TOTAL TRANSIT	**0**	**45,570,411**	**1,497,094**	**1,497,094**	**1,497,094**	**0**	**0**	**50,061,693**

PAGE 22 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 07/07/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 11.31.23
MPO ROLLFORWARD REPORT — MBRMPOTP

MISCELLANEOUS

ITEM NUMBER:439181 7 — PROJECT DESCRIPTION:ALACHUA COUNTY TRAIL REHABILITATION STUDY — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: — PROJECT LENGTH: .000 — LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
TOTAL 439181 7	**187,500**	**5,000**	**0**	**0**	**0**	**0**	**0**	**192,500**
TOTAL PROJECT:	**187,500**	**5,000**	**0**	**0**	**0**	**0**	**0**	**192,500**

ITEM NUMBER:455548 1 — PROJECT DESCRIPTION:ALACHUA COUNTY POST LANDFALL DISASTER RECOVERY - MILTON — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: — PROJECT LENGTH: .000 — LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	25,000	0	0	0	0	0	25,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	520,367	5,393	0	0	0	0	0	525,760
PEMA	207,071	0	0	0	0	0	0	207,071
TOTAL 455548 1	**727,438**	**30,393**	**0**	**0**	**0**	**0**	**0**	**757,831**
TOTAL PROJECT:	**727,438**	**30,393**	**0**	**0**	**0**	**0**	**0**	**757,831**
TOTAL DIST: 02	**914,938**	**35,393**	**0**	**0**	**0**	**0**	**0**	**950,331**
TOTAL MISCELLANEOUS	**914,938**	**35,393**	**0**	**0**	**0**	**0**	**0**	**950,331**
GRAND TOTAL	158,403,742	64,020,040	74,026,678	1,497,094	3,755,161	5,206,329	0	306,909,044

Appendix K : MTPO Resolutions

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Appendix K: MTPO Resolutions

MTPO RESOLUTION 2025-08

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) BOARD ENDORSING THE FY 2025-26 TO THE 2029-30 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Metropolitan Transportation Planning Organization (MTPO) for the Gainesville Urbanized Area is the organization designated by the Governor of Florida on May 26, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

WHEREAS, the Transportation Improvement Program (TIP) shall be endorsed annually by the MTPO and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) THAT:

The MTPO approves and endorses the FY 2025-26 – FY 2029-30 Transportation Improvement Program.

Passed and duly adopted by the Metropolitan Transportation Planning Organization Board on this 2nd day of June 2025.

Metropolitan Transportation Planning Organization

By: Marihelen Wheeler

Marihelen Wheeler, Chair

Attest:

By: MK Daniels

Missy Daniels, Assistant County Manager

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Team

Alison Moss, AICP, Interim Executive Director

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

10 SW 2nd Ave
Gainesville, FL 32601
352.374.5249

Transportation Improvement Program

Fiscal Years 2025-26 to 2029-30

(October 1, 2025 to September 30 2026;
October 1, 2026 to September 30 2027;
October 1, 2027 to September 30 2028;
October 1, 2028 to September 30 2029; and
October 1, 2029 to September 30 2030)

Adopted June 2, 2025
Modified August 19, 2025
Modified October 16, 2025
Modified March 2, 2026
Amended May 4, 2026

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

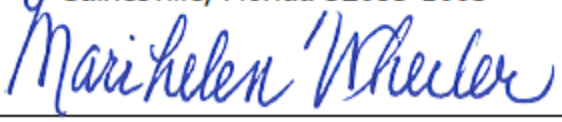
Transportation Improvement Program

Fiscal Years 2025-26 to 2029-30

(Fiscal Year 2025-26 - October 1, 2025 to September 30, 2026)
(Fiscal Year 2026-27 - October 1, 2026 to September 30, 2027)
(Fiscal Year 2027-28 - October 1, 2027 to September 30, 2028)
(Fiscal Year 2028-29 - October 1, 2028 to September 30, 2029)
(Fiscal Year 2029-30 - October 1, 2029 to September 30, 2030)

ENDORSEMENT

This Transportation Improvement Program has been developed consistent with federal and state requirements and approved on June 2, 2025 by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
2009 NW 67 Place
Gainesville, Florida 32653-1603



Commissioner Marihelen Wheeler, Chair

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Approved by the

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

10 SW 2nd Ave
Gainesville, FL 32601
352.374.5249

With Assistance from:
Florida Department of Transportation District Two
2198 Edison Avenue, MS 2806
Jacksonville, FL 32204-2730
(904) 360-5414

June 2, 2025
Modified August 19, 2025
Modified October 16, 2025
Modified March 2, 2026
Amended May 4, 2026

Table 4
Total Project Costs/Planned Expenditures

Source	Costs/Planned Expenditures					Total
	2025-26	2026-27	2027-28	2028-29	2029-30	
Total	$90,641,510	$159,317,118	$103,029,512	$42,125,821	$45,672,426	$440,786,387

Table 5
Total Project Revenues

Source	Revenues					Total
	2025-26	2026-27	2027-28	2028-29	2029-30	
Federal	$38,197,577	$33,198,361	$48,212,183	$16,127,288	$17,520,584	$153,255,993
State	$44,773,149	$118,428,479	$47,233,187	$17,809,573	$21,179,453	$249,423,841
Local	$7,670,784	$7,690,278	$7,584,142	$8,188,960	$6,972,389	$38,106,553
Total	$90,641,510	$159,317,118	$103,029,512	$42,125,821	$45,672,426	$440,786,387

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2018-19 through 2027-28) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2025-26 through 2029-30), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2025-26. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2045 Long-Range Transportation Plan.

C. Project Selection

The project selection process for the development of this TIP has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.332(b). In accordance with the Florida Department of Transportation Metropolitan Planning Organization Handbook, the Metropolitan Transportation Planning Organization consults with review agencies for comments. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2) Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Maintenance		10,552,998 MNT	30,000,000 MNT	-	-	-	-	40,552,998	FC5
Map Number	-										
Project Location	Alachua County										
Project Length (miles)	0.000										
Project Description	Targeted Open Grade Friction Course Program Contingency										
FDOT Finance Number	4559731										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases	-							40,552,998	
Type Work	Resurfacing	Preliminary Engineering		607,395 PE	-	-	-	-	-	607,395	ACSA
Map Number											
Project Location	SR20(SE Hawthorne Rd) FM: West of SE 211th St TO: West of NE 5th St										
Project Length (miles)	2.132										
Project Description	Resurfacing										
FDOT Finance Number	4432582										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases								607,395	
									Sum		
		Federal Funding		17,749,168	20,277,030	29,684,817	0	0	67,711,015		
		State Funding		20,484,662	34,992,203	23,868,071	0	0	79,344,936		
		Local Funding		0	0	0	0	0	0		
		Total Funding		38,233,830	55,269,233	53,552,888	0	0	147,055,951		

Road – Resurfacing/Repaving Projects:
ACNP – Advance Construction NHPP; ACNR – AC Nat Hwy Perform Resurfacing; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2; FDOT - Florida Department of Transportation; ID - Identification; LRTP- Long Range Transportation Plan; NHS – National Highway System; NE – Northeast; NW - Northwest; PE - Preliminary Engineering; RRU – Railroad & Utilities; SA - Surface Transportation Block Grant - Any Area; SE - Southeast; SIS - Strategic Intermodal System; SR - State Road; ST – Street; SW - Southwest

Appendix C: Federally Funded Projects for Fiscal Years 2025-26 to 2028-29

Table C - 1
TIP Funding Summary Table
for Federally Funded Projects
[Four-Year Summary of Funding Sources in Year of Expenditure Dollars]

Funding Cagetory*1 (Funding Code)	Fiscal Year Costs				Totals
	2025-26	2026-27	2027-28	2028-29	
Air Quality Mitigation					
CMAQ (CM)	$0	$0	$0	$829,929	$829,929
Aviation					
Federal Aviation Admiminstration (FAA)	$3,600,000	$0	$5,859,000	$3,600,000	$13,059,000
Roadway Facilities					
Bridge Replacement (BRT, BRTZ, MBPD)	$0	$0	$0	$0	$0
Equity Bonus (EB)	$0	$0	$0	$0	$0
Federal Highway Administration Other (ACER, ACFP, FEMA, TSM, ACPR, HP, CARU)	$0	$0	$0	$0	$0
High Priority Project (HPP, REPE)	$0	$0	$0	$0	$0
Interstate Maintenance (ACIM, IM)	$0	$0	$0	$0	$0
Interstate Development (IRD)	$0	$0	$0	$0	$0
National Highway System (ACNP, ACNR, NH, NHPP, NHRE)	$8,707,004	$12,445,034	$21,932,674	$0	$43,084,712
STBG High Priority Project (S147, HPP)	$0	$0	$0	$0	$0
STBG Alternatives (ACTA, ACTL, SE,TALL, TALN, TALT, TALU, SR2S, SR2T)	$1,649,275	$1,703,606	$3,708,837	$0	$7,061,718
STBG Regular (ACSA, BA, MA, SA, SAAN, XA)	$9,077,464	$7,831,996	$7,752,143	$87,567	$24,749,170
STBG Safety Related (ACSS, HSP, SH, SP, SR, SS, HSID)	$977,232	$2,039,256	$863,749	$0	$3,880,237
STBG Under 200,000 (ACST, BL, FSSL, GFSL, ML, PL, SL, XL, SM, SN)	$1,400,000	$1,938,074	$842,000	$842,000	$5,022,074
STBG Over 200,000 [BU, MU, SU, XU, ACSU]	$5,559,204	$0	$0	$3,500,225	$9,059,429
Transit					
FTA [5305(d) (DU), 5307, 5310, 5311 (DU), 5339]	$7,227,398	$7,240,395	$7,253,780	$7,267,567	$28,989,140
Totals	**$38,197,577**	**$33,198,361**	**$48,212,183**	**$16,127,288**	**$135,735,409**

Table C - 4
National Highway Projects
Federally Funded Fiscal Years 2025-26 to 2028-29

National Highway System Projects		Fiscal Year (FY) Costs			
Project Description (Finance Number)	Type Work	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
SR20(E University Ave) SR24(NE Waldo Rd) to SR26(E University Ave) 2073553	Resurfacing	-	-	548,000	-
SR24A/SR226(SW16th Ave) SR24(Archer Rd) to SR331(SE Williston Rd) 2075554	Resurfacing	-	1,942,222	-	-
SR26(University Ave) SR20 to SR222(NE 39th Blvd) 2075804	Resurfacing	-	-	3,288,000	-
SR20(US441)N MLK Mem Hwy CR2054 to NW 167th Blvd 2076487	Resurfacing	4,027,090	-	-	-
SR200(US301) N. of SR26 to SR24(NE Waldo Rd.) 2077565	Resurfacing	-	-	14,808,674	-
SR45(US27) N. of SR26(W Newberry Rd) to SR25(US441) 2077793	Resurfacing	3,690,715 989,199	-	-	-
SR26A(SW 2nd Ave) SR26(University Ave) to SR26(University Ave) 2077902	Resurfacing	-	-	1,096,000	-
SR45(US27) SR24(Archer Rd) to S. of SR26(Newberry Rd) 2077988	Resurfacing	-	4,861,487	-	-
SR26(W University Ave) Gale Lemerand Dr to SR24(NE Waldo Rd) 4355582	Resurfacing	-	-	2,192,000	-
SR20(SE Hawthorne Rd) West of SE 211th St to West of NE 5th St 4432582	Resurfacing	607,395	-	-	-
SR24(Kennard St) in Waldo NE 148th Ave to NE 144th Ave 4472031	Rigid Pavement Reconstruction	-	5,641,325	-	-
Total		**9,314,399**	**12,445,034**	**21,932,674**	**0**

Table C - 5
Surface Transportation Block Grant Projects
Federally Funded Fiscal Years 2025-26 to 2028-29

Surface Transportation Block Grant Projects		Costs			
Project Description (Finance Number)	Type Work	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Surface Transportation Block Grant Alternative (SE, ACSE, ACTA, ACTL,TALL, TALT, TALU, TALN, SR2S, SR2T)					
US 441(N/MLK Mem Hwy) NW 125 Street to West of NW 129 Terrace 2076486	Sidewalk	-	717,631	-	-
NW 141 Street and NW 16th6 Place 4273262	Sidewalk	15,000	421,803	-	-
NE 27th Ave SR222(NE39th Blvd) to SR26(NE 55th Blvd) 4273264	Sidewalk	-	-	367,822	-
SW 170th/SW 134th to US 41 4322403	Bike Path/Trail	15,000	-	-	-
SR24(US441)SW13th/MLK Jr Hwy Museum Road to Inner Road 4322404	Bike Path/Trail	145,002 518,453	15,000	2,822,562 518,453	-
SR41(US41) SW 15th Ave to South of SR26 4391761	Sidewalk	-	244,596 304,576	-	-
NW 45th Dr Black Forest Way to C.W. Norton Elem School. 4455731	Pedestrian Safety Improvement	365,820	-	-	-
City of Gainesville Multiple Locations 4472332	Sidewalk	41,146 548,854	-	-	-
Surface Transportation Block Grant Regular (ACSA, BA, MA, SA, XA, SM, SN)					
SR20(E University Ave) SR24(NE Waldo Rd) to SR26(E University Ave) 2073553	Resurfacing	300,801	-	-	-
SR24A/SR226(SW16th Ave) SR24(Archer Rd) to SR331(SE Williston Rd) 2075554	Resurfacing	-	647,714	-	-
SR26(University Ave) SR20 to SR222(NE 39th Blvd) 2075804	Resurfacing	1,269,844	-	-	-
SR20(US441)N MLK Mem Hwy CR2054 to NW 167th Blvd 2076487	Resurfacing	791,921	-	-	-
SR121(34th Street) SR331(Williston Rd) to NW 16th Blvd 2077126	Resurfacing	-	-	6,213,361	-
SR200(US301) N. of SR26 to SR24(NE Waldo Rd.) 2077565	Resurfacing	2,252,859	-	1,538,782	-
SR45(US27) North of SR26(W Newberry Rd) to SR25(US441) 2077793	Resurfacing	2,234,844	-	-	-
SR26A(SW 2nd Ave) SR26(University Ave) to SR26(University Ave) 2077902	Resurfacing	580,550	-	-	-
SR45(US27) SR24(Archer Rd) to South of SR26(Newberry Rd) 2077988	Resurfacing	-	3,536,927	-	-
SR26(W University Ave) SR331(Williston Rd) to NW 16th Blvd 2078175	Resurfacing	-	3,380,021	-	-
SR26(W University Ave) Gale Lemerand Dr to SR24(NE Waldo Rd) 4355582	Resurfacing	1,003,950	-	-	-
SR24(US441)SW13th/MLK Jr Hwy At SR24(SW Archer Rd) 4358913	Intersection Improvement	10,300	-	-	-
SR26(Newberry Road) NW 43rd St. to SW 38th St. 4410462	Bike Lane/Sidewalk	25,000	-	-	87,567
SR20(SE Hawthorne Rd) West of SE 211th St to West of NE 5th St 4432582	Resurfacing	607,395	-	-	-
SR24(Kennard St) in Waldo NE 148th Ave to NE 144th Ave 4472031	Rigid Pavement Reconstruction	-	267,334	-	-
Surface Transportation Block Grant Safety-Related (ACSS, HSP, RHP, SH, HSID)					
SR200(US301) At SE 57 Ave 2077944	Traffic Signals	108,828	-	-	-
NW 43rd St At North of NW 16 Boulevard/NW 23 Avenue 2112092	Median Modification	235,987	287,916	863,749	-
CR231 At NW 156 Avenue 4474761	Pedestrian Safety Modification	632,417	-	-	-
SR24(SW Archer Rd) At SR121(SW34th St) 4498441	Intersection Improvement	-	1,751,340	-	-
Surface Transportation Block Grant Under 200,000 (BL, GFSL, ML, PL, SL, XL)					
Unified Planning Work Program Fiscal Years 2024-25 - 2029-30 4393185, 4393186, 4393187 and Carryover	Transportation Planning	1,400,000	1,938,074	842,000	842,000
Surface Transportation Block Grant Over 200,000 (SU, ACSU, XU)					
SR24(US441)SW13th/MLK Jr Hwy At SR24(SW Archer Rd) 4358913	Intersection Improvement	4,559,204	-	-	-
SR26(Newberry Road) NW 43rd St. to SW 38th St. 4410462	Bike Lane/Sidewalk	1,000,000	-	-	3,500,225
Total		**18,663,175**	**13,512,932**	**13,166,729**	**4,429,792**

Exhibit I - 1
Revision Log
Fiscal Years 2025-26 to 2029-30
Transportation Improvement Program

Transportation Improvement Program Revision			Project Description					
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding	Fund Code Table 3
25-1*	6/13/25	Add Funds	8	4393185	GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP	2026	$865,552	PL
25-2*	10/16/25	Add & Move Funds	8	4393185	GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP	2025 2026	$260,130 $2,496,074	PL PL
25-3*	3/2/2026	Move Funds	8	4393185	GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP	2026 2027	$1,400,000 $1,096,074	PL PL
		Add Funds		4393186		2027 2028	$842,000 $842,000	PL PL
		Add Funds		4393187		2029 2030	$842,000 $842,000	PL PL
25-4	5/4/2026	Add Project	15	4432582	Resurfacing	2026	$607,395	ACSA
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Ave - Avenue; Blvd - Boulevard; CR- County Road; ft - Feet; NE - Northeast; NW - Northwest; Rd - Road; SR -State Road; St - Street; SW - Southwest; Terr - Terrace; W – West
*Administrative Modification

ENDORSEMENT

This Transportation Improvement Program has been developed consistent with federal and state requirements and approved on June 15, 2026, by the Gainesville & Alachua County Transportation Planning Organization
10 SW 2nd Ave
Gainesville, Florida 32601

Commissioner Casey Willits, Chair

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

With Assistance from:
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Table of Contents

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Executive Summary

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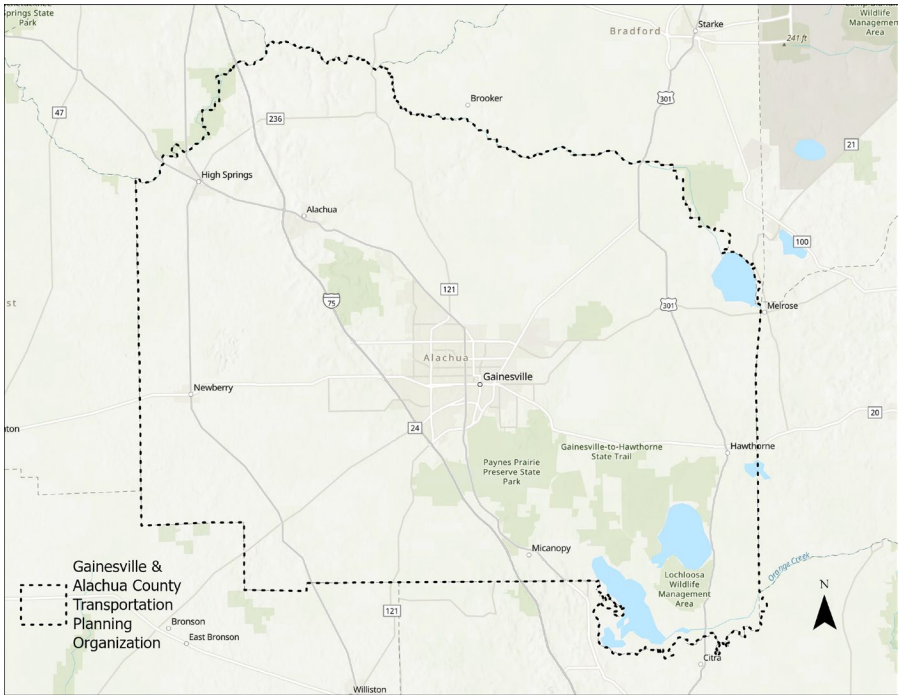
Chapter I. Introduction & Overview

Purpose of GACTPO

The Gainesville & Alachua County Transportation Planning Organization (GACTPO) is the metropolitan planning organization (MPO) for the Alachua County transportation management area (TMA). An MPO is a state and federally mandated local transportation policy-making organization created and designated to carry out the metropolitan planning process as required by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). GACTPO is committed to providing county-wide multimodal transportation systems that consider the travel needs of all users, foster economic growth and development, and take into consideration community resiliency needs, while minimizing transportation-related fuel consumption and air pollution. The metropolitan planning process is guided by federal planning factors set forth in 23 U.S.C. 134(h) and 49 U.S.C. 5303(h). GACTPO is governed by a 15-member board comprised of the Alachua County Board of County Commissioners, City of Gainesville City Commissioners, and a representative of the Gainesville Regional Airport Authority, Alachua County School Board, and Rural Community. Illustration 1 reflects the GACTPO TMA boundary.

Illustration 1. GACTPO TMA Boundary Map



Purpose of the TIP

The Transportation Improvement Plan (TIP) is a five-year plan created to provide a prioritized listing of transportation projects covering all modes of transportation over a five-year period consistent with the 2050 Long-Range Transportation Plan, adopted in August 2025. The TIP contains all transportation projects within the Alachua County Transportation Management Area (TMA) to be funded with Title 23 United States Code and Title 49 United States Code funds and all regionally significant projects, regardless of funding source. This report identifies federal, state, and local-funded transportation projects within the TMA. The projects listed in this report are determined by the Gainesville & Alachua County Transportation Planning Organization to be necessary to effectively implement the 2050 Long-Range Transportation Plan.

Development of the 2050 Long-Range Transportation Plan, List of Priority Projects, and TIP addresses the federal transportation planning process. In accordance with 23 United States Code 134 (c)(3) and 49 United States Code 5303 (a)(3), this document is developed based on a continuing, comprehensive and cooperative process.

The current annual Florida Department of Transportation and Gainesville & Alachua County Transportation Planning Organization joint certification was approved on March 4, 2026. Total project costs used in this document are derived from the 2050 Long-Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix A. The 2050 Long-Range Transportation Plan can be found on the GACTPO website.

Key Points

- Process transparency and public involvement are fundamental to the development of the TIP. GACTPO makes the TIP available for review and seeks comments from the public every year. To aid in the review of the TIP, **Appendix A** provides a list of commonly used acronyms and funding codes.
- Selection of the projects listed in the TIP must be coordinated with the Florida Department of Transportation (FDOT), Alachua County governments, transportation providers and authorities, the School Board, the Airport Authority, federal agencies, and major employers. This ensures a comprehensive and cohesive process.
- The TIP is not a "wish list", but rather, it is a plan that makes progress towards achieving specific performance targets and selected to achieve performance measures, provided in **Appendix B**.

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- Project priorities must be consistent local government comprehensive plans and the adopted 2050 Long Range Transportation Plan (LRTP) and include descriptions, state/federal funding sources and specific policy, project or page number references in the LRTP and State Transportation Improvement Plan (STIP). Key excerpts from the 2050 LRTP is provided in **Appendix C**.
- The TIP must include a description of costs and revenues and list any improvements to Transportation Disadvantaged (TD) services.
- The TIP is governed by federal and state requirements, and the State of Florida requires the TIP to be updated annually by July 15th.

Planning Consistency

The TIP and all modifications included in the TIP are consistent with the Gainesville & Alachua County Transportation Planning Organization's 2050 LRTP and Congestion Management Plan (CMP) and, to the maximum extent feasible, with the following plans:

- Aviation master plans,
- Transit development plans,
- Transportation disadvantaged service plans,
- Adopted university campus master plans,
- Adopted local government comprehensive plans of the City of Gainesville and Alachua County,
- North Central Florida Strategic Regional Policy Plan, and
- Florida State Highway Safety Plan.

Project Funding

Though the TIP is financially constrained each year, it is developed by GACTPO in cooperation with FDOT, Alachua County, the City of Gainesville, and other agency partners. Estimates of available federal and state funds are provided by FDOT

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which are used by GACTPO to develop the financial plan. Chapter IV summarizes transportation funding by federal, state, and local sources. In addition, **Appendix E** shows the federally funded projects for fiscal years 2026-27 to 2029-30. The projects in the TIP are presented in Year of Expenditure, which takes into consideration the inflation rate over the five years of the TIP. Development of the TIP also requires cooperation with the Gainesville Regional Transit System (local public transit operator), which provides estimates of funds to develop a financial plan.

The chapters within this TIP identify governmental public and private financial resources that are reasonably expected to be available to accomplish the program. Innovative financing techniques that are used to fund needed projects and programs are identified.

Regulations & Requirements

Federal and state regulations require that, at a minimum, the TIP shall:

- Cover a period of at least five (5) years and be updated annually,
- Consist of regionally significant projects to economic growth and prosperity,
- Include realistic cost and revenue estimates and project status for all projects, and
- Reflect the transportation needs and priorities within the TMA as identified through performance-based planning processes and meaningful public participation.

Amendments & Administrative Modifications

As needed and to be consistent with the STIP, the GACTPO modifies its TIP using the revision processes in accordance with criteria in the FDOT Metropolitan Planning Organization Program Management Handbook (MPO Handbook). Revisions are conducted in two formats:

- Administrative modifications; and
- Amendments.

Revisions to this TIP are tracked in **Appendix E** (old I).

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Congestion Management

The GACTPO has maintained a Congestion Management System since 1997. Within the Transportation Management Area, the Alachua County and City of Gainesville Comprehensive Plans and the GACTPO 2050 Long-Range Transportation Plan have a tradition of supporting compact, infill and transit-oriented development served by a multimodal transportation system.

Current projects that address congestion management include:

- Design is ongoing to four-lane Archer Road (State Road 24) from the City of Bronson to Tower Road,
- The implementation of the City of Gainesville Transit Development Plan,
- Development of the Mobility Plan-Gainesville Metropolitan Area Congestion Management Process and Mobility Plan Status Report, and
- Implementation of the Alachua Countywide Bicycle-Pedestrian Master Plan Update.

Freight Mobility

A major component of the Congestion Management System is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address significant traffic congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the Gainesville & Alachua County Transportation Planning Organization, placed signage on State Highway System roadways to identify the truck route system. The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes.

1) West Loop: State Road 121 to Interstate 75 to State Road 222 to U.S. Highway 441 or State Road 121 or State Road 24, and
2) East Loop: State Road 331 (intercepting U.S. Highway 441) to State Road 24 to State Road 222 to U.S. Highway 441 or State Road 121 or Interstate 75.

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As appropriate, the Transportation Planning Organization coordinates with the Florida Department of Transportation to implement the Florida Freight Mobility and Trade Plan for projects on National Highway System facilities within the Gainesville Metropolitan Area.

Transportation Disadvantaged Element

TIP Transportation Disadvantaged (TD) Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a Transportation Disadvantaged Element must be included in the TIP. This element is required to include:

"…a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies…"

In preparing for the TIP, there has been coordination with the City of Gainesville Regional Transit System and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation District Two.

TD Element Organization

This element contains programmed transportation disadvantaged funds identified in the Florida Department of Transportation's Tentative Five-Year Work Program for Fiscal Years 2026-27 through 2030-31 for Alachua County. The Transportation Disadvantaged Element projects are included as part of the transit projects. As shown in the Chapter V's list of Transit projects, the following funding information is provided for each TD project where appropriate:

a) Name of agency or organization utilizing transportation disadvantaged funding,
b) Dollar amount of transportation disadvantaged funds for each fiscal year, and
c) Category of funding expenditure and tentative five-year work program project number.

Transportation Disadvantaged (TD) Program Projects

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Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in the Chapter V's list of Transit projects are categorized by the following components:

a) Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.

b) Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.

c) Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.

d) Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each Fiscal Year.

Regionally Significant Projects

A regionally significant project is defined as a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations Part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

The regionally significant principal arterial facilities within the Gainesville Metropolitan Area include:

- Interstate 75 [National Highway System],

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- U.S. Highway 441 [National Highway System],
- State Road 20 [National Highway System from State Road 331 to east boundary],
- State Road 24/Archer Road [National Highway System from Interstate 75 to U.S. Highway 441],
- State Road 24/Waldo Road [National Highway System State Road 20 to north boundary],
- State Road 26 [National Highway System from west boundary to State Road 331],
- State Road 121 [National Highway System from Interstate 75 to State Road 331],
- State Road 222 [National Highway System from Interstate 75 to airport entrance], and
- State Road 331 [National Highway System].

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Chapter II. TIP Development

Public Involvement

Public involvement is an important part of the planning process for the development of the TIP, including comments and recommendations from the GACTPO's advisory committees and the general public.

Public Involvement Activities

The GACTPO has provided all interested parties reasonable opportunity to comment on the TIP. In addition, GACTPO has done the following when developing the TIP:

a) Provided adequate and timely notice about public participation activities,
b) Provided opportunity to comment at key decision-making points,
c) Provided reasonable access to information about transportation issues and processes,
d) Used visualization techniques to describe the TIP,
e) Made public information available in electronic formats,
f) Held public meetings at convenient times and locations,
g) Demonstrated explicit consideration and response to public input,
h) Considered the needs of those traditionally underserved by transportation systems,
i) Provided additional opportunity for public comment if the Final Transportation Improvement Program differs significantly from the Draft TIP,
j) Provided a summary, analysis and report on the comments received on the TIP if there were a significant number of comments received, and
k) Consulted with state and local agencies that are responsible for other types of planning within the transportation management area (such as planned growth, economic development, environmental protection, airport operations, and freight movements).

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Coordination with Public Transportation Providers/Users

Each year, GACTPO coordinates with and solicits input from the Gainesville Regional Transit System (RTS) and the Alachua County Transportation Disadvantaged (TD) Coordinating Board, which includes public transportation users, for public involvement and input for transit projects and transportation disadvantaged projects to be included in the TIP. Additionally, RTS conducts transit forums to gather public input.

GACTPO maintains a database of public transportation providers that serve and/or are based in the GACTPO TMA. Public notifications of the April 21, 2026, Bicycle/Pedestrian Advisory Committee meeting and April 22, 2026, Technical Advisory Committee and Citizens Advisory Committee meetings are provided to the public, including public transportation providers/users, via press/news releases, informing them of opportunities to participate in the development of the TIP (see **Appendix F** (old D).

Indian Tribal Lands

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(c) public involvement requirements, when the TMA includes Indian Tribal lands, an MPO shall appropriately involve the Indian Tribal government(s) in the development of the TIP. There are no Indian Tribal lands within the GACTPO TMA.

Federal Lands within the Metropolitan Planning Area

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(d) public involvement requirements, federal lands within the GACTPO TMA consist of:

1) Federal Building in downtown Gainesville,
2) United States Post Offices in northeast, northwest and southwest Gainesville, and
3) Roadway facilities - U.S. States 441 and Interstate 75.

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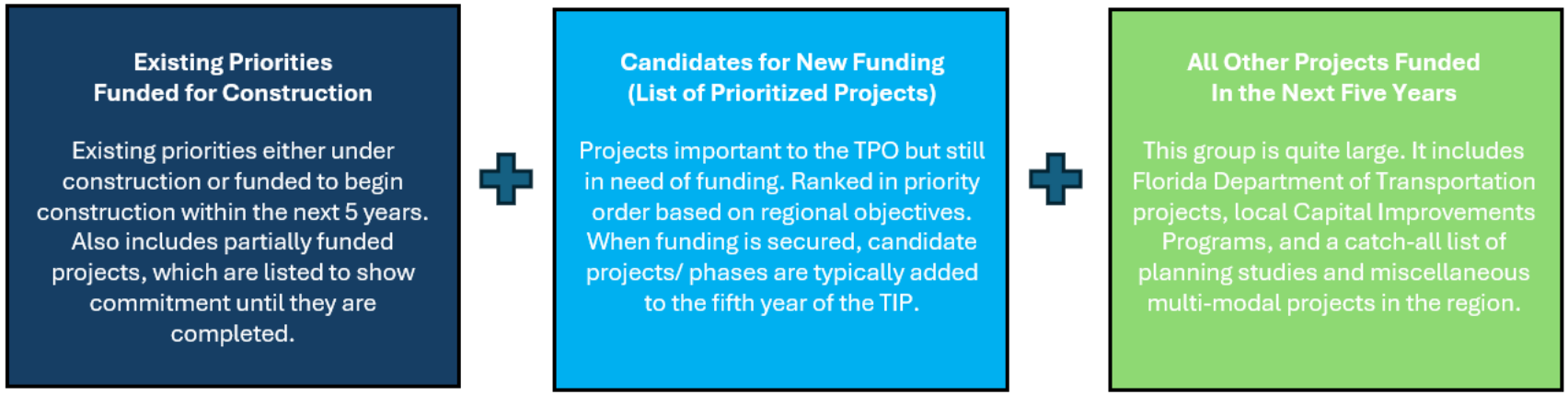
Public Comment Summary and Comment Tracking

In accordance with federal planning requirements, written and oral public comments provided to the GACTPO regarding projects in the TIP are maintained in the GACTPO TIP General File. Comment summaries and subsequent GACTPO action and/or responses are included in this TIP in **Appendix F** (old D).

Types of Projects

There are three different types of projects which are in the TIP, as described in Illustration 2. The second item listed in the figure is one of the most important, as it includes candidate projects for new funding from the List of Prioritized Projects (LOPP). Projects in the TIP are evaluated and categorized into specific funding programs based on agency, network, and financial eligibility requirements.

Illustration 2 | TIP Project Types



Project Selection

GACPTO adopted its 2050 LRTP for the transportation management area that describes what transportation projects will be funded over the 20-year planning horizon and beyond. Development and implementation of the TIP is fundamental in bringing the LRTP to life in five-year increments.

The TIP project selection process has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.332(b) and (c). It includes the project priorities, phases, and impacts and spells out the projects in detail. In accordance with the FDOT Metropolitan Planning Organization Handbook, the TPO consults with review agencies for comments. GACTPO receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the GACTPO's List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

Project Priority Statement and Process

The criteria and process for project prioritization follow the adopted project priorities of the long range transportation plan and the process described in the List of Priority Projects document. Section I.B Methodology Used for Setting Priorities in the List of Priority Projects document (pages 3 through 13) addresses the project priority process. The project priority process also addresses the ten federal planning factors and the state planning emphasis areas. The List of Priority Projects can be accessed on the GACTPO website.

Implemented Projects

Annual listings of roadway and transit projects for which federal funds have been obligated in the preceding year are included in **Appendix E**.

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Process Used to Develop TIP

GACTPO develops project priorities on applicable funding categories in consultation with FDOT, which develops project priorities on the National Highway System and Interstate System. The following steps outline the planning process used in developing the TIP:

Step 1 – February 2026 - June 2026 - TIP Preparation

Florida Department of Transportation District 2 staff provide the GACTPO with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft TIP is prepared including all projects, scheduled for the five Fiscal Year periods from 2026-27 through 2030-31, which are located within the TMA. These projects were contained in or obtained from:

1) Florida Department of Transportation District 2 Tentative Five-Year Work Program,
2) Alachua County Transportation Capital Improvement Program,
3) City of Gainesville's latest adopted annual budget, and
4) University of Florida staff.

Step 2 – April 2026 - Public Notice

GACTPO has an approved Public Participation Plan, which establishes a process to involve the public, including private transportation operators, in the transportation planning process. This process provides the opportunities for the public to participate in the annual development of the TIP in accordance with Subsection 339.175(7), Florida Statutes.

GACTPO staff provided notification of meetings when the TIP would be scheduled for review and approval by the GACTPO Board and its advisory committees, through the Alachua County news media, thereby providing an opportunity to participate in the development of the TIP. Notice was also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. The TIP is to be posted on the www.gactpo.org to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the TIP.

Step 3 – April through June 2026 - Public Input

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The Bicycle/Pedestrian Advisory Committee on April 21, 2026, the Technical Advisory Committee on April 22, 2026, and the Citizens Advisory Committee on April 22, 2026, reviewed the draft TIP, provided opportunity for comments from interested agencies, citizens and organizations, then made recommendations to the Gainesville & Alachua County Transportation Planning Organization. In addition, the Alachua County Transportation Disadvantaged Coordinating Board is provided with an opportunity to review the transportation disadvantaged program projects, and the Regional Transit System Advisory Board is provided with an opportunity to review transit projects contained in the TIP.

Step 4 – June 2026 - TIP Approval

The GACTPO Board received the recommendations of the Bicycle/Pedestrian Advisory Committee, Technical Advisory Committee, and Citizens Advisory Committee from their respective April 21st and April 22nd, 2026, meetings via email. It reviewed the draft TIP, provided opportunity for comments from interested citizens, organizations and agencies, and approved the TIP at its meeting on June 15, 2026.

Transportation Performance Measures

Performance Measure Codes

Abbreviations used for transportation projects and performance measure target achievement information are provided below.

Legend to Transportation Projects and Performance Measure Codes

Measure	Code	Performance Measure Information
1	PM1	Safety - Fatalities and Serious Injuries [All Public Roadways]
2	PM2	Bridge and Pavement State of Good Repair [National Highway System]
3	PM3	System - Person/Freight Travel Time Reliability [National Highway System]
4	RTS-A	Transit - Asset Management [Regional Transit System]

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5	RTS-S	Transit - Safety [Regional Transit System]

Appendix E includes a Federal Transit Administration Annual Obligations Report that was developed by GACTPO and a copy of the Annual Obligations Report that was provided by the Florida Department of Transportation for roadway projects. **Appendix E** shows the federal funding for projects for Fiscal Years 2026-27 to 2029-30. For informational purposes of local/private-funded only projects for Fiscal Years 2026-27 to 2030-31: **Appendix F** shows the TIP public comment summary and comment tracking. Appendix E shows the transportation performance measures consensus planning document. Appendix F shows the Revisions to Fiscal Years 2026-27 to 2030-31.

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety,
- Maintaining infrastructure condition,
- Reducing traffic congestion,
- Improving the efficiency of the system and freight movement,
- Protecting the environment, and
- Reducing delays in project delivery.

Federal law requires the FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the Florida Metropolitan Planning Organization Advisory Council (MPOAC) developed the TPM Consensus Planning Document to describe how these agencies will cooperatively develop and share information on TPM and target settings.

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Measure 1: Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities: The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.
2. Rate of Fatalities: The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.
3. Number of Serious Injuries: The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.
4. Rate of Serious Injuries: The total number of serious injuries per 100 million VMT in a calendar year.
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries: The combined total number of non-motorized fatalities and non-motorized serious. injuries involving motor vehicles during a calendar year.

a) Statewide Highway Safety Targets

Safety performance measure targets are required to be adopted annually. In August of each calendar year, FDOT reports targets FHWA for the following calendar year. On August 31, 2025, FDOT established statewide safety performance targets for calendar year 2026. The following table presents FDOT's statewide targets.

Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2026 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

Source: 2025 fdotsourcebook.com.

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FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system…"

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

b) TPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when the FDOT establishes targets. MPOs establish targets by either agreeing to program projects supporting the statewide targets or developing their own quantitative targets for the MPO planning area.

The Gainesville & Alachua County Transportation Planning Organization, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 3, 2025, the Gainesville & Alachua County Transportation Planning Organization agreed to support FDOT's statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

MPO Highway Safety Performance Targets

Performance Measure	Calendar Year 2026 MPO Target

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Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

Source: 2025 fdotsourcebook.com

Safety Trends in the MPO Area. Progress toward achieving the Target Zero for fatalities and serious injuries is shown in the matrix below.

Safety Target Monitoring*

	Year				
	2020	2021	2022	2023	2024
Casualty Type - Nominal					
Fatalities	54.8	57.0	56.4	57.8	54.0
Serious Injuries	279.2	258.6	242.4	223.6	197.8
Non-Motorized Fatalities and Serious Injuries	41.6	43.8	44.4	43.2	42.8
Casualty Type - Rate [Per 100.000 Vehicle Miles Travelled]					
Fatalities	1.746	1.816	1.776	1.800	1.641
Serious Injuries	8.894	8.229	7.636	6.993	6.061

Source: 2025 fdotsourcebook.com

c) FDOT Safety Planning and Programming

Florida's Strategic Highway Safety Plan. Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies

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strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs, the MPOAC, and other statewide traffic safety partners. The SHSP development process included a review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation of activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshape transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

Florida's Highway Safety Improvement Program. While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2025 HSIP Annual Report, FDOT reported calendar year 2026 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

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On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. The HSIP Implementation Plan was submitted with the HSIP Annual Report to FHWA on August 31, 2025.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on the implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2025 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analyses to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historical, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the

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associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and addressing serious crash risks or problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately $167 million in HSIP funds for use during the 2025 state fiscal year from July 1, 2024 through June 30, 2025, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated $140 million in infrastructure investments on state-maintained roadways and $27 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the HSIP 2025 Annual Report.

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on a statutory formula. This allows the FDOT Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

d) Additional FDOT Safety Planning Activities

In addition to the HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the State Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider

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the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

e) Safety Investments in the TIP

The TIP includes specific investment priorities that support all of the goals of the Gainesville & Alachua County Transportation Planning Organization including safety, using a prioritization and project selection process established in the Year 2050 Long-Range Transportation Plan. The TIP prioritization process continues to use a data-driven method and stakeholder input that evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The goal of the Gainesville & Alachua County Transportation Planning Organization of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

The TIP considers potential projects within specific investment priorities established by the Gainesville & Alachua County Transportation Planning Organization in the Year 2050 Long-Range Transportation Plan. For the Gainesville & Alachua County Transportation Planning Organization, this includes safety programs and projects such as:

- Participation in the Alachua County Traffic Safety Team,
- Receiving Safety fund priority recommendations from the Alachua County Traffic Safety Team,
- Participation in Safe Routes to School grant applications,
- CR 120 (NW 31st Ave/NW 23d Blvd) from SR 121 (NW 34th St) to SR 25 (US 441) SW 13th [4544841],
- SR 120 (NW 23 Ave) & SR 25 (US 441) (NW 13 St) [4358891],
- NW 141st Street and NW 166th Place [4273262],
- US 441 (N/MLK Mem Hwy) from NW 125th Street to West of NW 129th Terrace [2076486],
- SR 200 (US 301) at SE 57th Ave [2077944],
- SR 45 (US 41) from SW 15th Ave to South of SR 26 [4391761],
- SR 26 (Newberry Road) from NW 43d St to SW 38th St [4410462],
- SR 24 (Kennard St) in Waldo from NE 148th Ave to NE 144th Ave [4472031],
- NW 43rd St North of NW 16th Blvd and NW 23rd Ave [2112092],
- SR 24 (SW Archer Rd) at SR 121 (SW 34th St) [4498441],
- NW 45th Dr from Black Forest Way to C.W. Norton Elem School. [4455731],
- SR 331 at SE 4th Ave, SE 2nd Ave, SR 26, NE 16th Ave, SR 120 [4358901],
- SR 20 East on-ramp in Hawthorne RR Crossing #625010J [4437011],
- SR 24 (US 441) SW 13th/MLK Jr Hwy @ SR 24 (SW Archer Rd) [4358913],

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- CR 231 at NW 156th Avenue [4474761],
- SR 24 (US 441) SW 13th/MLK Jr Hwy from Museum Road to Inner Road [4322404],
- D-2 Alachua County Traffic Signal Maintenance Agreement [4559861],
- City of Gainesville; Multiple Locations [4472332],
- D2-Alachua County Traffic Signal Maintenance Agreement [4135171],
- Compass Transit Service Gainesville RTS [4474453],
- SW 170th/SW 134th to US 41 [4322403], and
- NE 27th Ave from SR 222(NE 39th Blvd) to SR 26 (NE 55th Blvd) [4273264].

Because safety is inherent in so many FDOT and Gainesville & Alachua County Transportation Planning Organization programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the projects in this TIP are anticipated to support progress towards achieving the safety targets.

Measure 2: Bridge and Pavement Condition/State of Good Repair Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition,
2. Percent of NHS bridges (by deck area) classified as in poor condition,
3. Percent of Interstate pavements in good condition,
4. Percent of Interstate pavements in poor condition,
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition, and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five (5) pavement metrics are used to assess conditions:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements),
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements),
- Rutting - the extent of surface depressions (applicable to asphalt pavements only),

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- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only), and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

a. Bridge & Pavement Condition Targets

Statewide Targets. Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024 adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. The following table presents 2024 actual performance and the statewide 2023 and 2025 targets.

Statewide Bridge and Pavement Condition Performance Targets

Performance Measure	2024 Statewide Actual Conditions	2023 Statewide Target	2025 Statewide Target
% of NHS bridges (by deck area) in good condition	53.9%	≥50.0%	≥50.0%
% of NHS bridges (by deck area) in poor condition	0.8%	≤10.0%	≤5.0%
% of Interstate pavements in good condition	63.5%	≥60.0%	≥60.0%
% of Interstate pavements in poor condition	0.1%	≤5.0%	≤5.0%
% of non-Interstate pavements in good condition	50.2%	≥40.0%	≥40.0%
% of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%

Source: 2025 fdotsourcebook.com

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

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- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelop the statewide federal targets that have been established for bridges and pavements.

- In addition FDOT also developed a Transportation Asset Management Plan (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.

- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge conditions, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2024 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

MPO Targets. MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of FDOT's established targets. MPOs can either agree to program projects in support of the statewide targets or establish their own quantifiable targets for one or more measures in their planning area.

On March 5, 2025, the Gainesville & Alachua County Transportation Planning Organization agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets.

b. Bridge and Pavement Trends in the MPO Area

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Trends for the percentage of bridges on the National Highway System with condition rating of either Excellent or Good are shown in the matrix below.

Bridge Target Monitoring

	Year					
Performance Measure	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**
Percent of bridges on the National Highway System with condition rating of either Excellent or Good	80.6%	80.3%	81.0%	80.6%	80.6%	77.4%

Source: 2025 fdotsourcebook.com.

Progress toward achieving the Target 80 percent of lane miles on the National Highway System with condition rating of either Excellent or Good is shown in the matrix below.

Pavement Target Monitoring

	Year					
Performance Measure	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**
Percent of lane miles on the Interstate System with condition rating of either Excellent or Good	100.0%	97.6%	94.2%	94.5%	93.0%	92.4%
Percent of lane miles on the non-Interstate System with condition rating of either Excellent or Good	29.9%	-*	37.9%	37.9%	40.8%	45.6%

*The Non-Interstate data contract was delayed, so valid data not collected in 2020.

Source: 2025 fdotsourcebook.com

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C. Pavement and Bridge Investments in the TIP

The TIP considers potential projects within specific investment priorities established by the Gainesville & Alachua County Transportation Planning Organization in the Year 2050 Long-Range Transportation Plan. For the Gainesville & Alachua County Transportation Planning Organization, this includes recently completed or scheduled Florida Department of Transportation pavement management program projects on National Highway System facilities such as:

- SR 24A/SR 226 (SW 16th Ave) from SR 24 (Archer Rd) to SR 331 (SE Williston Rd) [2075554],
- SR 20 (E University Ave) from SR 24(NE Waldo Rd) to SR 26(E University Ave) [2073553],
- SR 26 (University Ave) from SR 20 to SR 222 (NE 39th Blvd) [2075804],
- SR 20 (US 441) N MLK Mem Hwy from CR 2054 to NW 167th Blvd [2076487],
- SR 26 (W University Ave) from Gale Lemerand Dr to SR 24 (NE Waldo Rd) [4355582],
- SR 26 (W University Ave) from SW 38th St to Gale Lemerand Dr [2078175],
- SR 45 (US 27) from North of SR 26 (W Newberry Rd) to SR25(US441) [2077793],
- SR 200 (US 301) from N of SR 26 to SR 24 (NE Waldo Rd) [2077565],
- SR 45 (US 27) from SR 24 (Archer Rd) to South of SR26(W Newberry Rd) [2077988],
- SR 121 (34th Street) from SR 331(SE Williston Rd) to NW 16th Blvd [2077126], and
- SR 26A (SW 2nd Ave) from SR 26 (University Ave) to SR 26 (University Ave) [2077902].

The TIP considers potential projects within specific investment priorities established by GACTPO in the 2050 Long-Range Transportation Plan. For GACTPO, this includes bridges maintenance projects. Currently, there are no bridge maintenance projects scheduled for any National Highway System (NHS) facility within the Alachua County transportation management area.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given

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the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that, once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

Measure 3: System Performance – Person/Freight and Congestion Mitigation & Air Quality (CMAQ) Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six (6) performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that is reliable, and
2. Percent of person-miles traveled on the non-Interstate NHS that is reliable.

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability Index (TTTR).

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED),
5. Percent of non-single occupant vehicle travel (Non-SOV), and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three (3) CMAQ measures do not apply in Florida. Below is a description of the first three measures.

The first two (2) performance measures assess the percentage of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four (4) time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses the reliability of the Interstate network by comparing trucks' worst travel times to the travel times they typically experience.

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a. System Performance and Freight Targets

Statewide Targets. Federal rules require state DOTs to establish two-year and four-year targets for the system's performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person-miles traveled on the Interstate and on the non-Interstate NHS that are reliable. The following table presents 2024 actual performance and the 2023 and 2025 statewide targets.

Statewide System Performance and Freight Targets

Performance Measure	2024 Statewide Actual Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	80.7%	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	90.0%	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.54	1.75	2.00

Source: 2025 fdotsourcebook.com

FDOT collects and report's reliability data to FHWA annually to track performance and progress toward the reliability targets. The actual performance in 2024 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes together with improving the NHS, which is

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the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT's Strategic Investment Tool (SIT).

- In addition, the Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts in the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP was adopted on June, 17 2025.

MPO Targets. MPOs must establish four-year targets for all three performance measures. They can either agree to program projects that will support statewide targets or establish their own quantifiable targets for one or more measures for their planning area.

On March 5, 2025, the Gainesville & Alachua County Transportation Planning Organization agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets.

b. System Performance Trends in the MPO Area

Progress toward achieving the Target 75 percent of person-miles on the Interstate system that are reliable; Target 60 percent of person miles on the non-Interstate National Highway System that are reliable; and Target 2.00 Truck Travel Time Reliability rate is shown in the matrix below.

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System Performance Target Monitoring

Performance Measure	2019	2020	2021	2022	2023	2024
Percent of person-miles on the Interstate system that are reliable (Interstate Level of Travel Time Reliability)	100%	100%	100%	100%	100%	100%
Percent of person-miles on the non-Interstate National Highway System that are reliable (Non-Interstate National Highway System Level of Travel Time Reliability	84.9%	88.9%	93.2%	93.9%	91.0%	92.7%
Truck Travel Time Reliability	1.05	1.05	1.05	1.06	1.06	1.06

Source: Florida Department of Transportation, System Performance Report, January 2026

C. System Performance and Freight Investments in the TIP

The TIP considers potential projects within specific investment priorities established by the Gainesville & Alachua County Transportation Planning Organization in the Year 2050 Long-Range Transportation Plan. For the Gainesville & Alachua County Transportation Planning Organization, this includes system performance projects in support of person and freight travel time reliability targets, such as:

- I-75 (SR 93) NB Alachua County Rest Area [2149522];
- SR 26 Corridor from Gilchrist C/L to CR 26A E of Newberry [2078502]; and
- SR 24 (Kennard St) in Waldo from NE 148th Ave to NE 144th Ave [4472031].

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that, once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

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Measure 4: Transit Asset Management Measures (RTS-A)

a. Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair" requires that public transportation providers develop and implement TAM plans and establish state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The following table identifies the TAM performance measures.

FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, the useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset or the acceptable period of use in service for a particular transit provider's operating environment. ULB considers a provider's unique operating environment, such as geography, service frequency, etc.

Public transportation providers must establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet

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taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate to select performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one nonfixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one nonfixed route mode. The graphic below helps to explain the two Tiers.

A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider can establish its own targets or participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service **OR** ≥ 101 vehicles across all fixed route modes **OR** ≥ 101 vehicles in one non-fixed route mode	Subrecipient of FTA 5311 funds **OR** American Indian Tribe **OR** ≤ 100 vehicles across all fixed route modes **OR** ≤ 100 vehicles in one non-fixed route mode

b. Transit Asset Management Targets

The following transit agency/provider operates in the Gainesville & Alachua County Transportation Planning Organization planning area: City of Gainesville Regional Transit System (RTS).

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Transit Agency Targets. The City of Gainesville Regional Transit System established Transit Asset Management targets for each of the applicable asset categories on January 22, 2026. The following table presents the targets.

Transit Asset Management Targets for City of Gainesville Regional Transit System

Asset Category – Performance Measure	Asset Class	2026 Target
REVENUE VEHICLES		
Age - percent of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark	40 Foot Bus	12.07%
	Cutaway Bus	73.91%
EQUIPMENT		
Age - percent of vehicles that have met or exceeded their Useful Life Benchmark	Non-Revenue/Service Automobile	16.67%
	Trucks and Other Rubber Tire Vehicles	0%
FACILITIES		
Condition - percent of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) scale	Administration	0%
	Maintenance	0%
	Passenger Facilities	0%

The City of Gainesville Regional Transit System Transit Asset Management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets.

MPO Transit Asset Management Targets. As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the

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MPO planning area.

On January 25, 2025, the Gainesville & Alachua County Transportation Planning Organization agreed to support the City of Gainesville Regional Transit System TAM targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

C. Transit Asset Management Investments in the TIP

The GACTPO TIP was developed and is managed in cooperation with City of Gainesville Regional Transit System. It reflects the investment priorities established in the 2050 Long-Range Transportation Plan. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of GACTPO's investments that address transit state of good repair include:

- Federal Transit Administration (FTA) Section 5307 Formula Funding Capital Grants for repairs to transit buildings, replacement vehicle purchases, and midlife overhauls [404026-1],
- FTA Section 5307 Formula Funding Operating Grants for Facilities and Maintenance wages [215546-2],
- State of Florida Block Grants for Facilities and Maintenance wages [411757-1],
- FTA Section 5311 Rural Transit Funding for replacement vehicle purchases [427250-1],
- FTA Section 5339-A Formula Funding for repairs to transit buildings and replacement vehicle purchases [441520-1],
- FTA Section 5339-B Competitive Bus and Bus Facilities Grants for replacement vehicle purchases [441520-2], and
- FTA Section 5339-C Competitive Low or No Emission Grant for replacement vehicle purchases [447396-3].

Transit asset condition and state of good repair are considerations in the methodology that the Gainesville & Alachua County Transportation Planning Organization uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are projected to improve the transit state of good repair in the MPO's planning area.

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The Gainesville & Alachua County Transportation Planning Organization TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Gainesville & Alachua County Transportation Planning Organization will continue to coordinate with the City of Gainesville Regional Transit System to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see Chapter V.

Measure 5: Transit Safety Performance (RTS-S)

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are recipients or subrecipients of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable major events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider in Florida must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements. (See "Public Transportation Agency Safety Plan (PTASP) FTA Template Guidance Document w/Chapter 14-90, FAC" published by FDOT on 9/11/2019.)

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Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area must reflect those targets in LRTP and TIP updates.

a. Transit Safety Targets

The City of Gainesville Regional Transit System (RTS) is the public transportation provider that operates in the Gainesville & Alachua County Transportation Planning Organization planning area. RTS is responsible for developing a PTASP and establishing transit safety performance targets annually.

b. Transit Agency Safety Targets

RTS adopted the 2026 transit safety performance targets, as identified in the table below, in the February 9, 2026, update to the PTASP. Targets were compiled after reviewing the previous year's safety performance data.

In support of RTS targets, GACTPO sets its transit safety performance targets consistent with RTS's transit safety performance targets.

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2026 Transit Safety Performance Targets for GACTPO

Mode of Transit Service	Fatalities (total)	Fatality Rate (per 100,000 VRM)	Injuries (total)	Injury Rate (per 100,000 VRM)	Major Events (total)	Major Event Rate (per 100,000 VRM)	System Reliability (VRM/failure)
Fixed Route Bus 2025 Actual	0	0	8	0.3	7	0.3	7,001
Fixed Route Bus 2026 Targets	0	0	5	0.2	5	0.2	8,000

Note: VRM stands for Vehicle Revenue Miles. All incident rates are expressed in terms of (Number of Incidents) / VRM / 100,000. Major Events include pedestrian and vehicle collisions which are classified as major according to National Transit Database definitions.

Source: City of Gainesville Regional Transit System PTASP, adopted 2/19/2026

C. Transit Safety Performance Trends in the MPO

The table below displays the five-year trends in City of Gainesville Regional Transit System's safety performance.

Transit Safety Target Monitoring

Performance Measure and Rate	Year				
	2021	2022	2023*	2024	2025
Injuries Per 100.000 Miles	0.5	0.5	-	0.1	0.3
Fatalities Per 100.000 Miles	0.1	0.1	-	0.0	0.0
Safety Events Per 100.000 Miles	0.4	0.4	-	0.4	0.3
System Reliability - Less than 9,000 miles Between Mechanical Failures	6.5	6.5	-	6.4	7.0

*Data for 2023 not provided.

Source: City of Gainesville

d. Transit Safety Investments in the TIP

The GACTPO TIP was developed and is managed in cooperation with the City of Gainesville Regional Transit System (RTS). It reflects the investment priorities established in the adopted 2050 Long-Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's investments that address transit safety include transit operating assistance and enhancements to bicycle and pedestrian connectivity and safety (Chapter III Section B).

Transit safety is a consideration in the methodology that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will continue to coordinate with the City of Gainesville Regional Transit System to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see Chapter III Section E.

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Chapter III. Summary of Programmed Expenditures by Project Type

Total Project Costs/Programmed Expenditures

The April 3, 2026, FDOT 5-Year Work Program Snapshot for FY26/27 to FY30/31 includes 167 projects, listed by funding codes. Chapter V includes a detailed listing of each project; however, this chapter groups the projects into coherent categories by project type to show a "big picture" of the types of projects programmed for implementation.

Project Type	Programmed %	Programmed Amount
Pedestrian Infra/Safety	0.98%	$12,491,150
Aviation	4.27%	$45,149,033
Landscaping	1.22%	$12,875,106
Transit	24.58%	$260,019,853
TSMO	3.96%	$41,935,262
Lighting	3.01%	$31,838,004
Shared Use Infrastructure	1.51%	$15,934,627
Road Lane Capacity	10.37%	$109,677,190
Planning	1.19%	$12,635,827
State of Good Repair	45.42%	$480,437,905
OTHER	3%	$34,734,494
Subtotal:	**100%**	**$1,057,728,451**

OTHER	Programmed %	Programmed Amount
Access Management	0.13%	$1,370,326
Emergency Ops	0.13%	$1,399,428
Environmental	0.11%	$1,200,694
Misc	0.07%	$691,396
Misc Safety	0.40%	$4,226,499
Other	1.32%	$13,909,705
Preliminary Engineering	0.00%	$20,550
Rest Area	1.07%	$11,347,226
Railroad	0.05%	$568,670
Subtotal:	**3%**	**$ 34,734,494**

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and st
Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2018-19 through 2027-28) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2026-27 through 2030-31), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2026-27. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2050 Long-Range Transportation Plan.

Top programmed project types

46% State of Good Repair (Projects intended to extend the life of existing infrastructure, i.e. resurfacing, pavement rehabilitation, and general maintenance)

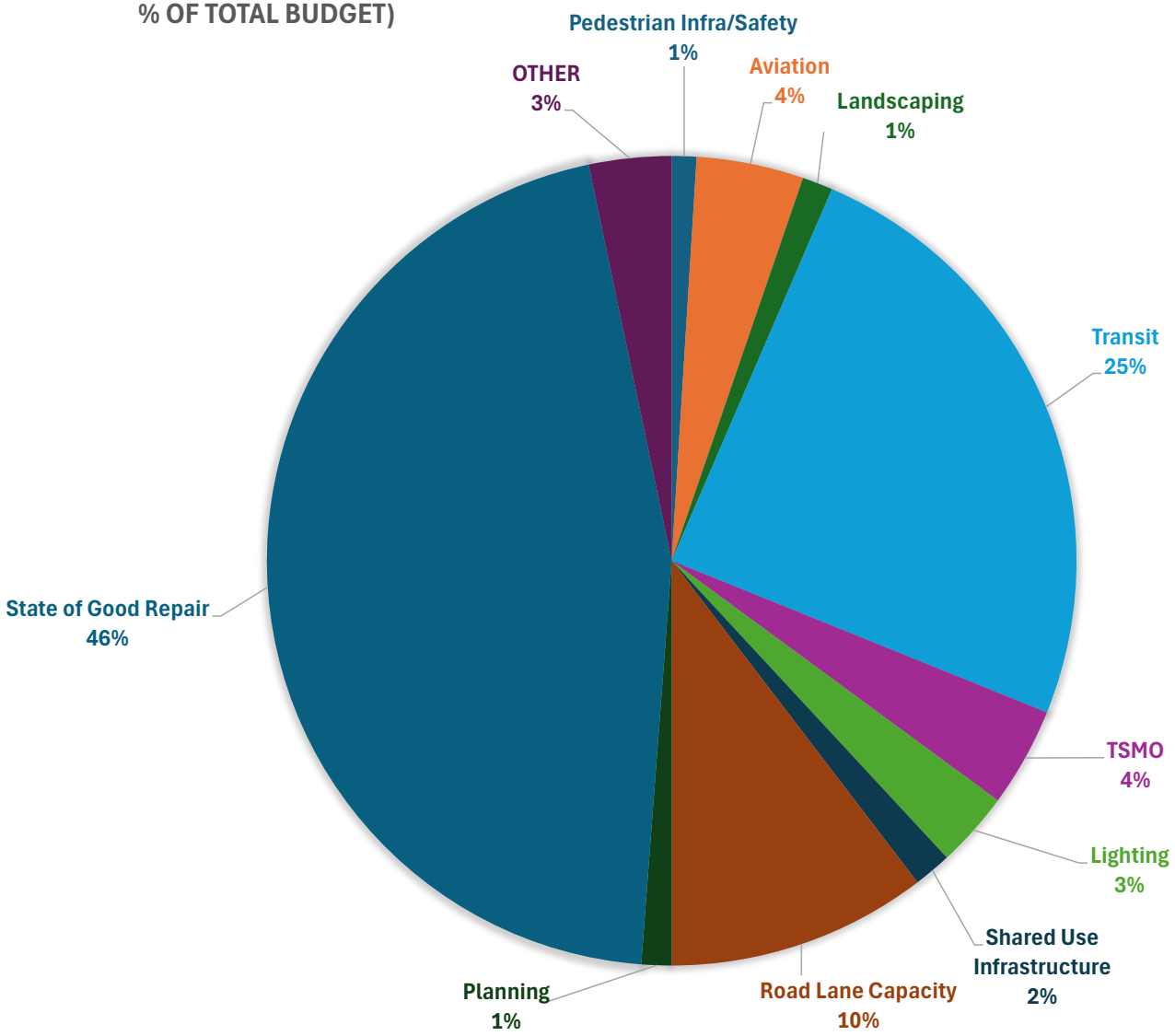
25% Transit

10% Road Lane Capacity (Projects that add capacity to the system, i.e. lane additions, new construction, etc.).

Aviation, TSMO, and Lighting comprise approximately 3% to 4% of projects.

Active transportation and safety make up less than 3% of the TIP.

TMA FUNDING ALLOCATION
(PROGRAMMED PROJECTS
% OF TOTAL BUDGET)



Chapter IV. Five-Year Summary of Programmed Expenditures by Funding Sources

Total Project Revenues

Fund Type	2027	2028	2029	2030	2031	Future	Total
Federal	$36,128,797	$51,155,982	$25,896,237	$21,478,133	$14,755,219	$0	$579,709,370
State	$95,969,421	$47,029,260	$24,400,082	$31,711,203	$10,578,364	$0	$369,271,853
Local	$8,387,900	$6,175,071	$8,279,617	$7,013,604	$6,420,937	$0	$97,691,794
R/W and Bridge Bonds	$0	$0	$0	$0	$0	$0	$11,055,434
Grand Total	**$140,486,118**	**$104,360,313**	**$58,575,936**	**$60,202,940**	**$31,754,520**	**$**	**$1,057,728,451**

Review of the below chart shows that funding sources across the five-year period vary from year to year – sometimes federal funding exceeds state funding, and sometimes state funding exceeds federal funding. Local funding is consistently the least.

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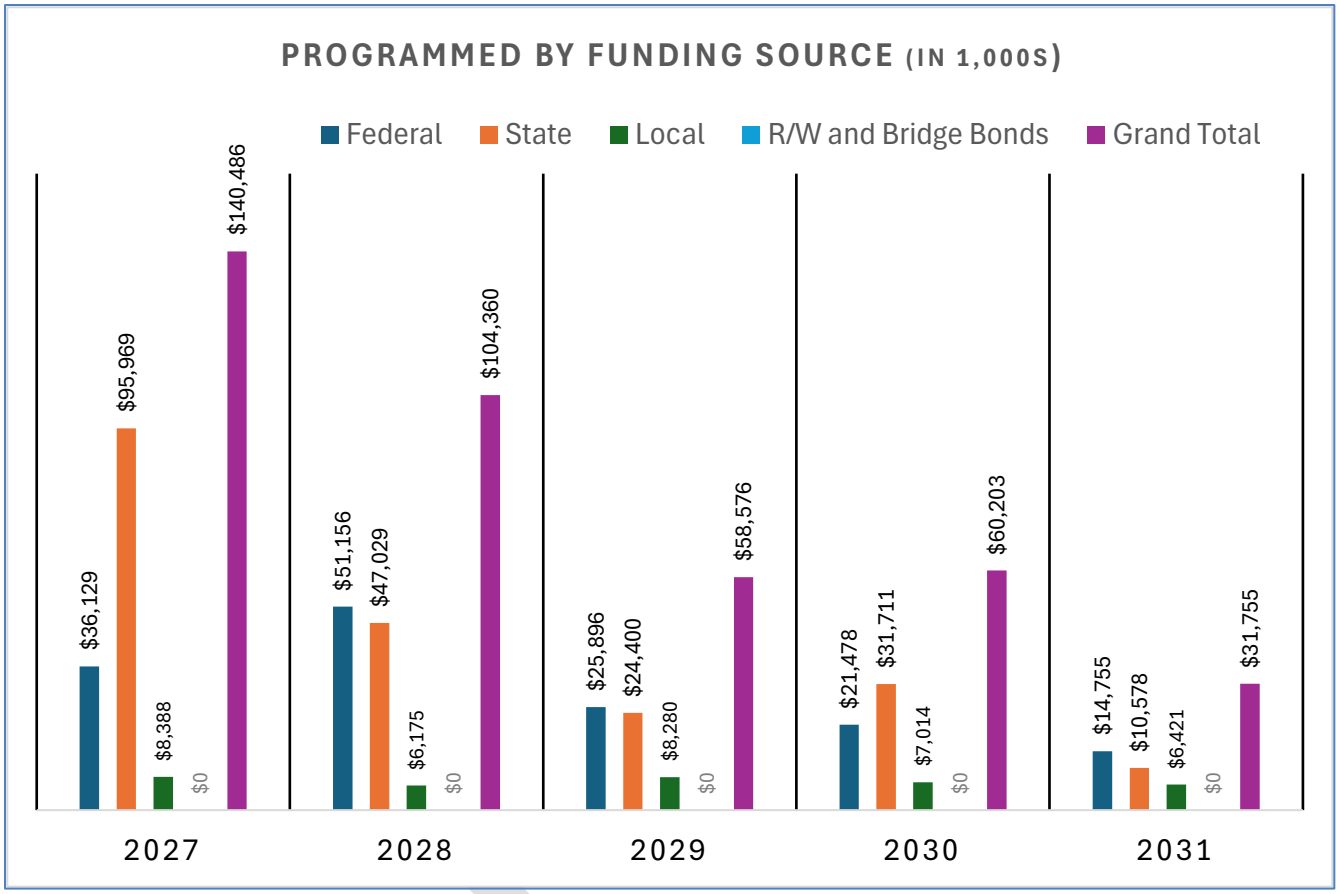

Source: FDOT 5 Year Work Plan; CFCR 5 Year Work Plan
Note: Federal & State funding shown in thousands of dollars

Chapter V. Detailed Project Listings for Five Fiscal Years

This Chapter identifies all transportation projects that are programmed for Fiscal Years 2026-27 through 2030-31 in the Florida Department of Transportation's Tentative Five-Year Work Program. The projects are grouped by transportation mode and by modification type. This chapter fulfills federal transportation planning requirements. Along with the five TIP project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns. The following project information is included for each transportation project where appropriate.

1) Project Name / Description,
2) Segment From and To,
3) Strategic Intermodal System facility designation,
4) Florida Department of Transportation Project Number,
5) Responsible Agency,
6) Length in Miles,
7) Work Description,
8) Prior Year Funding in Thousands (shaded column),
9) Project Phase Code (status) and Costs in Thousands for current five-year funding,
10) Future Year Funding in Thousands (shaded column),
11) Total Project Funding in Thousands (shaded column),
12) Funding Category or Code,
13) Federal funds used in project, and
14) Performance Measure Target Achievement category project.

All Local Fund summaries in these tables include any project local matching funds.

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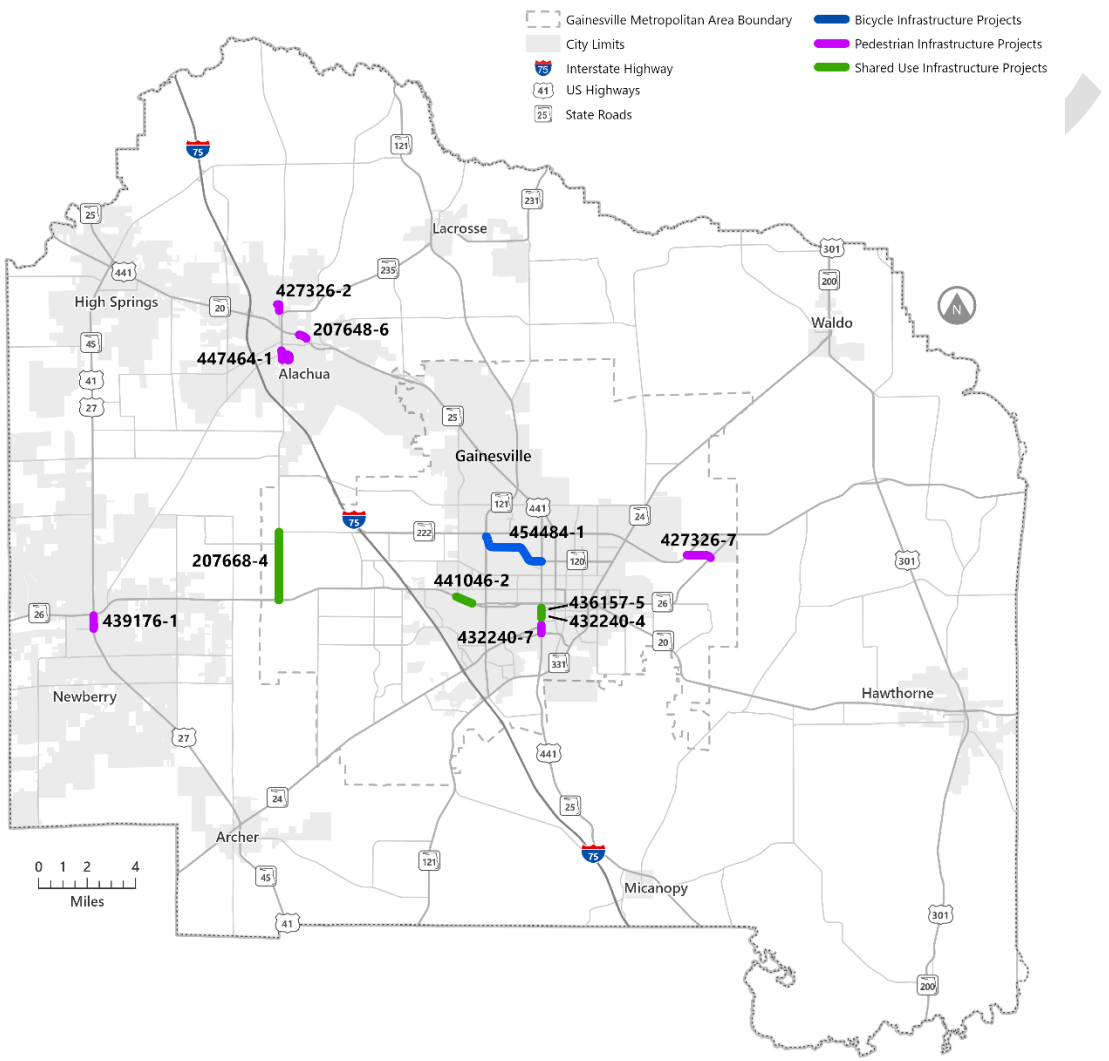
Active Transportation Projects



4273261 - NE 15TH ST FROM SR 222 TO 4400 BLOCK

Project Type:	Pedestrian Infrastructure
Lead Agency:	City Of Gainesville
Total Cost:	$81,191
SIS:	No
Length:	0
Project Desription:	NE 15TH ST FROM SR 222 TO 4400 BLOCK

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$3,381	$0	$0	$0	$0	$0	$0	$3,381
Total Construction - Express/Expedited		$3,381	$0	$0	$0	$0	$0	$0	$3,381
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$798	$0	$0	$0	$0	$0	$0	$798
Total Construction Support - Express/Expedited		$798	$0	$0	$0	$0	$0	$0	$798
Design/Build	TOTAL OUTSIDE YEARS	$77,012	$0	$0	$0	$0	$0	$0	$77,012
Total Design/Build		$77,012	$0	$0	$0	$0	$0	$0	$77,012
Total Prior Costs		$81,191	$0	$0	$0	$0	$0	$0	$81,191
Total Programmed		$81,191	$0	$0	$0	$0	$0	$0	$81,191

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4474641 - NW137TH PL, NW135TH DR, NW136TH AVE AND CR241(NW140TH STREET)

Project Type:	Pedestrian Infrastructure
Lead Agency:	Alachua County Board Of County
Total Cost:	$1,877,451
SIS:	No
Length:	0.85
Project Desription:	NW137TH PL, NW135TH DR, NW136TH AVE AND CR241(NW140TH STREET)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	SAFE ROUTES - TRANSFER	$0	$0	$0	$302,375	$0	$0	$0	$302,375
Total Preliminary Engineering		$0	$0	$0	$302,375	$0	$0	$0	$302,375
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$0	$34,620	$0	$34,620
Total Construction - Express/Expedited		$0	$0	$0	$0	$0	$34,620	$0	$34,620
Construction	SAFE ROUTES - TRANSFER	$0	$0	$0	$0	$0	$1,497,649	$0	$1,497,649
Total Construction		$0	$0	$0	$0	$0	$1,497,649	$0	$1,497,649
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$0	$18,943	$0	$18,943
Total Construction Support - Express/Expedited		$0	$0	$0	$0	$0	$18,943	$0	$18,943
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$23,864	$0	$0	$0	$23,864
Total Preliminary Engineering - Express/Expedited		$0	$0	$0	$23,864	$0	$0	$0	$23,864
Total Programmed		$0	$0	$0	$326,239	$0	$1,551,212	$0	$1,877,451

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2076486 - US441(N/MLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE

Project Type:	Pedestrian Infrastructure
Lead Agency:	City Of Gainesville
Total Cost:	$690,595
SIS:	No
Length:	0.303
Project Desription:	US441(N/MLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$5,524	$0	$0	$0	$0	$0	$0	$5,524
Preliminary Engineering	SAFE ROUTES - TRANSFER	$261,964	$0	$0	$0	$0	$0	$0	$261,964
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	$18,264	$0	$0	$0	$0	$0	$0	$18,264
Total Preliminary Engineering		$285,752	$0	$0	$0	$0	$0	$0	$285,752
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$8,255	$0	$0	$0	$0	$0	$8,255
Total Construction - Express/Expedited		$0	$8,255	$0	$0	$0	$0	$0	$8,255
Construction	SAFE ROUTES - TRANSFER	$0	$361,494	$0	$0	$0	$0	$0	$361,494
Total Construction		$0	$361,494	$0	$0	$0	$0	$0	$361,494
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$5,760	$0	$0	$0	$0	$0	$5,760
Total Construction Support - Express/Expedited		$0	$5,760	$0	$0	$0	$0	$0	$5,760
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$29,334	$0	$0	$0	$0	$0	$0	$29,334
Total Preliminary Engineering - Express/Expedited		$29,334	$0	$0	$0	$0	$0	$0	$29,334
Total Prior Costs		$315,086	$0	$0	$0	$0	$0	$0	$315,086
Total Programmed		$315,086	$375,509	$0	$0	$0	$0	$0	$690,595

4361575 - SR24(US441)SW 13TH/MLK JR HWY AT SW 4TH AVE(STADIUM ROAD)

Project Type:	Pedestrian Infrastructure
Lead Agency:	City Of Gainesville
Total Cost:	$2,853,247
SIS:	No
Length:	0.158
Project Desription:	SR24(US441)SW 13TH/MLK JR HWY AT SW 4TH AVE(STADIUM ROAD)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	ADVANCE CONSTRUCTION (SA)	$0	$0	$54,435	$0	$0	$0	$0	$54,435
Preliminary Engineering	ADVANCE CONSTRUCTION (SU)	$0	$0	$326,610	$0	$0	$0	$0	$326,610
Total Preliminary Engineering		$0	$0	$381,045	$0	$0	$0	$0	$381,045
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$65,292	$0	$0	$65,292
Total Construction - Express/Expedited		$0	$0	$0	$0	$65,292	$0	$0	$65,292
Construction	ADVANCE CONSTRUCTION (SA)	$0	$0	$0	$0	$40,935	$0	$0	$40,935
Construction	ADVANCE CONSTRUCTION (SU)	$0	$0	$0	$0	$2,317,953	$0	$0	$2,317,953
Total Construction		$0	$0	$0	$0	$2,358,888	$0	$0	$2,358,888
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$16,281	$0	$0	$16,281
Total Construction Support - Express/Expedited		$0	$0	$0	$0	$16,281	$0	$0	$16,281
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$31,741	$0	$0	$0	$0	$31,741
Total Preliminary Engineering - Express/Expedited		$0	$0	$31,741	$0	$0	$0	$0	$31,741
Total Programmed		$0	$0	$412,786	$0	$2,440,461	$0	$0	$2,853,247

4322407 - SR25(US441)SW 13TH ST FROM SR226(SW 16TH AVE) TO NORTH OF SW 11TH AVE

Project Type:	Pedestrian Infrastructure
Lead Agency:	City Of Gainesville
Total Cost:	$1,405,418
SIS:	No
Length:	0.298
Project Desription:	SR25(US441)SW 13TH ST FROM SR226(SW 16TH AVE) TO NORTH OF SW 11TH AVE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TRANSPORTATION ALTS- >200K	$0	$0	$0	$198,404	$0	$0	$0	$198,404
Total Preliminary Engineering		$0	$0	$0	$198,404	$0	$0	$0	$198,404
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$0	$29,345	$0	$29,345
Total Construction - Express/Expedited		$0	$0	$0	$0	$0	$29,345	$0	$29,345
Construction	TRANSPORTATION ALTS- >200K	$0	$0	$0	$0	$0	$507,988	$0	$507,988
Construction	TRANSPORTATION ALTS- ANY AREA	$0	$0	$0	$0	$0	$644,182	$0	$644,182
Total Construction		$0	$0	$0	$0	$0	$1,152,170	$0	$1,152,170
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$0	$10,656	$0	$10,656
Total Construction Support - Express/Expedited		$0	$0	$0	$0	$0	$10,656	$0	$10,656
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$14,843	$0	$0	$0	$14,843
Total Preliminary Engineering - Express/Expedited		$0	$0	$0	$14,843	$0	$0	$0	$14,843
Total Programmed		$0	$0	$0	$213,247	$0	$1,192,171	$0	$1,405,418

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4273264 - NE 27TH AVE FROM SR222(NE 39TH BLVD) TO SR26(NE 55TH BLVD)

Project Type:	Pedestrian Infrastructure
Lead Agency:	Alachua County Board Of County
Total Cost:	$2,301,351
SIS:	No
Length:	0.876
Project Desription:	NE 27TH AVE FROM SR222(NE 39TH BLVD) TO SR26(NE 55TH BLVD)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TRANSPORTATION ALTS- ANY AREA	$0	$0	$367,822	$0	$0	$0	$0	$367,822
Total Preliminary Engineering		$0	$0	$367,822	$0	$0	$0	$0	$367,822
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$42,504	$0	$0	$42,504
Total Construction - Express/Expedited		$0	$0	$0	$0	$42,504	$0	$0	$42,504
Construction	TRANSPORTATION ALTS- >200K	$0	$0	$0	$0	$507,988	$0	$0	$507,988
Construction	TRANSPORTATION ALTS- ANY AREA	$0	$0	$0	$0	$1,330,736	$0	$0	$1,330,736
Total Construction		$0	$0	$0	$0	$1,838,724	$0	$0	$1,838,724
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$23,256	$0	$0	$23,256
Total Construction Support - Express/Expedited		$0	$0	$0	$0	$23,256	$0	$0	$23,256
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$29,045	$0	$0	$0	$0	$29,045
Total Preliminary Engineering - Express/Expedited		$0	$0	$29,045	$0	$0	$0	$0	$29,045
Total Programmed		$0	$0	$396,867	$0	$1,904,484	$0	$0	$2,301,351

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4391761 - SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26

Project Type:	Pedestrian Infrastructure
Lead Agency:	City Of Gainesville
Total Cost:	$536,628
SIS:	No
Length:	0.47
Project Desription:	SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$20	$0	$0	$0	$0	$0	$0	$20
Preliminary Engineering	TRANSPORTATION ALTS- < 5K	$85,883	$0	$0	$0	$0	$0	$0	$85,883
Total Preliminary Engineering		$85,903	$0	$0	$0	$0	$0	$0	$85,903
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$11,001	$0	$0	$0	$0	$0	$11,001
Total Construction - Express/Expedited		$0	$11,001	$0	$0	$0	$0	$0	$11,001
Construction	STATE PRIMARY HIGHWAYS & PTO	$2,323	$0	$0	$0	$0	$0	$0	$2,323
Construction	TRANSPORTATION ALTS- < 5K	$0	$246,428	$0	$0	$0	$0	$0	$246,428
Construction	TRANSPORTATION ALTS- ANY AREA	$0	$140,350	$0	$0	$0	$0	$0	$140,350
Total Construction		$2,323	$386,778	$0	$0	$0	$0	$0	$389,101
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$84	$2,065	$0	$0	$0	$0	$0	$2,149
Total Construction Support - Express/Expedited		$84	$2,065	$0	$0	$0	$0	$0	$2,149
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$8,919	$0	$0	$0	$0	$0	$0	$8,919
Total Preliminary Engineering - Express/Expedited		$8,919	$0	$0	$0	$0	$0	$0	$8,919
Right of Way - Express/Expedited	State 100% - Indirect/Overhead	$3,300	$0	$0	$0	$0	$0	$0	$3,300
Total Right of Way - Express/Expedited		$3,300	$0	$0	$0	$0	$0	$0	$3,300
Right Of Way	DISTRICT DEDICATED REVENUE	$24,899	$0	$0	$0	$0	$0	$0	$24,899
Right Of Way	STATE IN-HOUSE PRODUCT SUPPORT	$10,000	$0	$0	$0	$0	$0	$0	$10,000
Right Of Way	STATE PRIMARY HIGHWAYS & PTO	$1,356	$0	$0	$0	$0	$0	$0	$1,356
Total Right Of Way		$36,255	$0	$0	$0	$0	$0	$0	$36,255
Total Prior Costs		$136,784	$0	$0	$0	$0	$0	$0	$136,784
Total Programmed		$136,784	$399,844	$0	$0	$0	$0	$0	$536,628

4273262 - NW 141ST STREET AND NW 166TH PLACE

Project Type:	Pedestrian Infrastructure
Lead Agency:	Alachua County Board Of County
Total Cost:	$654,088
SIS:	No
Length:	0.294
Project Desription:	NW 141ST STREET AND NW 166TH PLACE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	SAFE ROUTES - TRANSFER	$123,460	$0	$0	$0	$0	$0	$0	$123,460
Total Preliminary Engineering		$123,460	$0	$0	$0	$0	$0	$0	$123,460
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$11,213	$0	$0	$0	$0	$0	$11,213
Total Construction - Express/Expedited		$0	$11,213	$0	$0	$0	$0	$0	$11,213
Construction	SAFE ROUTES - TRANSFER	$0	$495,432	$0	$0	$0	$0	$0	$495,432
Total Construction		$0	$495,432	$0	$0	$0	$0	$0	$495,432
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$6,510	$0	$0	$0	$0	$0	$6,510
Total Construction Support - Express/Expedited		$0	$6,510	$0	$0	$0	$0	$0	$6,510
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$17,473	$0	$0	$0	$0	$0	$0	$17,473
Total Preliminary Engineering - Express/Expedited		$17,473	$0	$0	$0	$0	$0	$0	$17,473
Total Prior Costs		$140,933	$0	$0	$0	$0	$0	$0	$140,933
Total Programmed		$140,933	$513,155	$0	$0	$0	$0	$0	$654,088

4322403 - SW 170TH/SW 134TH TO US41

Project Type:	Shared Use Infrastructure
Lead Agency:	City Of Gainesville
Total Cost:	$1,843,363
SIS:	No
Length:	0
Project Desription:	SW 170TH/SW 134TH TO US41

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TRANSPORTATION ALTS- < 5K	$196,045	$0	$0	$0	$0	$0	$0	$196,045
Total Preliminary Engineering		$196,045	$0	$0	$0	$0	$0	$0	$196,045
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$36,144	$0	$0	$0	$36,144
Total Construction - Express/Expedited		$0	$0	$0	$36,144	$0	$0	$0	$36,144
Construction	TRANSPORTATION ALTS- < 5K	$0	$0	$0	$1,244,367	$0	$0	$0	$1,244,367
Construction	TRANSPORTATION ALTS- ANY AREA	$0	$0	$0	$319,226	$0	$0	$0	$319,226
Total Construction		$0	$0	$0	$1,563,593	$0	$0	$0	$1,563,593
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$19,775	$0	$0	$0	$19,775
Total Construction Support - Express/Expedited		$0	$0	$0	$19,775	$0	$0	$0	$19,775
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$27,806	$0	$0	$0	$0	$0	$0	$27,806
Total Preliminary Engineering - Express/Expedited		$27,806	$0	$0	$0	$0	$0	$0	$27,806
Total Prior Costs		$223,851	$0	$0	$0	$0	$0	$0	$223,851
Total Programmed		$223,851	$0	$0	$1,619,512	$0	$0	$0	$1,843,363

4322405 - CELEBRATION POINTE TRAIL CONNECTION TO ARCHER BRAID

Project Type:	Shared Use Infrastructure
Lead Agency:	Alachua County Board Of County
Total Cost:	$2,743,500
SIS:	No
Length:	2.33
Project Desription:	CELEBRATION POINTE TRAIL CONNECTION TO ARCHER BRAID

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$243,500	$0	$0	$0	$0	$0	$0	$243,500
Total Construction - Express/Expedited		$243,500	$0	$0	$0	$0	$0	$0	$243,500
Construction	TOTAL OUTSIDE YEARS	$2,500,000	$0	$0	$0	$0	$0	$0	$2,500,000
Total Construction		$2,500,000	$0	$0	$0	$0	$0	$0	$2,500,000
Total Prior Costs		$2,743,500	$0	$0	$0	$0	$0	$0	$2,743,500
Total Programmed		$2,743,500	$0	$0	$0	$0	$0	$0	$2,743,500

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4410462 - SR26(NEWBERRY ROAD) FROM NW 43RD ST TO SW 38TH ST

Project Type:	Shared Use Infrastructure
Lead Agency:	City Of Gainesville
Total Cost:	$4,736,061
SIS:	No
Length:	0.615
Project Desription:	SR26(NEWBERRY ROAD) FROM NW 43RD ST TO SW 38TH ST

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	ADVANCE CONSTRUCTION (SA)	$25,000	$0	$0	$0	$0	$0	$0	$25,000
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$8,318	$0	$0	$0	$0	$0	$0	$8,318
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	$16,639	$0	$0	$0	$0	$0	$0	$16,639
Preliminary Engineering	STP, URBAN AREAS > 200K	$905,376	$0	$0	$0	$0	$0	$0	$905,376
Total Preliminary Engineering		$955,333	$0	$0	$0	$0	$0	$0	$955,333
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$96,637	$0	$0	$0	$96,637
Total Construction - Express/Expedited		$0	$0	$0	$96,637	$0	$0	$0	$96,637
Construction	ADVANCE CONSTRUCTION (SA)	$0	$0	$0	$72,545	$0	$0	$0	$72,545
Construction	ADVANCE CONSTRUCTION (SU)	$0	$0	$0	$3,509,980	$0	$0	$0	$3,509,980
Total Construction		$0	$0	$0	$3,582,525	$0	$0	$0	$3,582,525
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$28,852	$0	$0	$0	$28,852
Total Construction Support - Express/Expedited		$0	$0	$0	$28,852	$0	$0	$0	$28,852
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$72,714	$0	$0	$0	$0	$0	$0	$72,714
Total Preliminary Engineering - Express/Expedited		$72,714	$0	$0	$0	$0	$0	$0	$72,714
Total Prior Costs		$1,028,047	$0	$0	$0	$0	$0	$0	$1,028,047
Total Programmed		$1,028,047	$0	$0	$3,708,014	$0	$0	$0	$4,736,061

4322402 - SE 221 ST (N.JOHNSON) FROM TRAILHEAD TO SR 20

Project Type:	Shared Use Infrastructure
Lead Agency:	Alachua County Board Of County
Total Cost:	$626,571
SIS:	No
Length:	0.504
Project Desription:	SE 221 ST (N.JOHNSON) FROM TRAILHEAD TO SR 20

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$12,487	$0	$0	$0	$0	$0	$0	$12,487
Total Preliminary Engineering		$12,487	$0	$0	$0	$0	$0	$0	$12,487
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$31,535	$0	$0	$0	$0	$0	$0	$31,535
Total Construction - Express/Expedited		$31,535	$0	$0	$0	$0	$0	$0	$31,535
Construction	TOTAL OUTSIDE YEARS	$576,002	$0	$0	$0	$0	$0	$0	$576,002
Total Construction		$576,002	$0	$0	$0	$0	$0	$0	$576,002
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$5,050	$0	$0	$0	$0	$0	$0	$5,050
Total Construction Support - Express/Expedited		$5,050	$0	$0	$0	$0	$0	$0	$5,050
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$1,497	$0	$0	$0	$0	$0	$0	$1,497
Total Preliminary Engineering - Express/Expedited		$1,497	$0	$0	$0	$0	$0	$0	$1,497
Total Prior Costs		$626,571	$0	$0	$0	$0	$0	$0	$626,571
Total Programmed		$626,571	$0	$0	$0	$0	$0	$0	$626,571

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4322401 - SE 221 ST (N.JOHNSON) FROM TRAILHEAD TO SR 20

Project Type:	Shared Use Infrastructure
Lead Agency:	City Of Gainesville
Total Cost:	$233,788
SIS:	No
Length:	0.504
Project Desription:	SE 221 ST (N.JOHNSON) FROM TRAILHEAD TO SR 20

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$211,534	$0	$0	$0	$0	$0	$0	$211,534
Total Preliminary Engineering		$211,534	$0	$0	$0	$0	$0	$0	$211,534
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$1,146	$0	$0	$0	$0	$0	$0	$1,146
Total Construction - Express/Expedited		$1,146	$0	$0	$0	$0	$0	$0	$1,146
Construction	TOTAL OUTSIDE YEARS	$1,955	$0	$0	$0	$0	$0	$0	$1,955
Total Construction		$1,955	$0	$0	$0	$0	$0	$0	$1,955
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$1,596	$0	$0	$0	$0	$0	$0	$1,596
Total Construction Support - Express/Expedited		$1,596	$0	$0	$0	$0	$0	$0	$1,596
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$11,802	$0	$0	$0	$0	$0	$0	$11,802
Total Preliminary Engineering - Express/Expedited		$11,802	$0	$0	$0	$0	$0	$0	$11,802
Railroad & Utilities	TOTAL OUTSIDE YEARS	$5,755	$0	$0	$0	$0	$0	$0	$5,755
Total Railroad & Utilities		$5,755	$0	$0	$0	$0	$0	$0	$5,755
Total Prior Costs		$233,788	$0	$0	$0	$0	$0	$0	$233,788
Total Programmed		$233,788	$0	$0	$0	$0	$0	$0	$233,788

2076684 - CR241(NW 143RD ST) FROM SR26(W NEWBERRY RD) TO CR222(NW 39TH AVE)

Project Type:	Shared Use Infrastructure
Lead Agency:	Alachua County Board Of County
Total Cost:	$349,275
SIS:	Yes
Length:	2.462
Project Desription:	CR241(NW 143RD ST) FROM SR26(W NEWBERRY RD) TO CR222(NW 39TH AVE)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Design/Engineering	ADVANCE CONSTRUCTION (SA)	$0	$1,001	$0	$0	$0	$0	$0	$1,001
Preliminary Design/Engineering	ADVANCE CONSTRUCTION (SU)	$0	$324,000	$0	$0	$0	$0	$0	$324,000
Total Preliminary Design/Engineering		$0	$325,001	$0	$0	$0	$0	$0	$325,001
Preliminary Design - Express/Expedited	State 100% - Indirect/Overhead	$0	$24,274	$0	$0	$0	$0	$0	$24,274
Total Preliminary Design - Express/Expedited		$0	$24,274	$0	$0	$0	$0	$0	$24,274
Total Programmed		$0	$349,275	$0	$0	$0	$0	$0	$349,275

4544841 - CR120(NW31ST AVE/NW23RD BLVD) FM SR121(NW34TH ST) TO SR25(US441)SW13TH

Project Type:	Shared Use Infrastructure
Lead Agency:	City Of Gainesville
Total Cost:	$1,266,173
SIS:	No
Length:	2.496
Project Desription:	CR120(NW31ST AVE/NW23RD BLVD) FM SR121(NW34TH ST) TO SR25(US441)SW13TH

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TRANSPORTATION ALTS- <200K	$0	$0	$0	$0	$242,179	$0	$0	$242,179
Preliminary Engineering	TRANSPORTATION ALTS- ANY AREA	$0	$0	$0	$0	$931,189	$0	$0	$931,189
Total Preliminary Engineering		$0	$0	$0	$0	$1,173,368	$0	$0	$1,173,368
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$92,805	$0	$0	$92,805
Total Preliminary Engineering - Express/Expedited		$0	$0	$0	$0	$92,805	$0	$0	$92,805
Total Programmed		$0	$0	$0	$0	$1,266,173	$0	$0	$1,266,173

4322406 - SR24(US441)SW 13TH/MLK JR HWY FROM SW 11TH AVE TO MUSEUM RD

Project Type:	Shared Use Infrastructure
Lead Agency:	City Of Gainesville
Total Cost:	$586,823
SIS:	No
Length:	0.323
Project Desription:	SR24(US441)SW 13TH/MLK JR HWY FROM SW 11TH AVE TO MUSEUM RD

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$514,067	$0	$0	$0	$0	$0	$0	$514,067
Total Preliminary Engineering		$514,067	$0	$0	$0	$0	$0	$0	$514,067
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$72,756	$0	$0	$0	$0	$0	$0	$72,756
Total Preliminary Engineering - Express/Expedited		$72,756	$0	$0	$0	$0	$0	$0	$72,756
Total Prior Costs		$586,823	$0	$0	$0	$0	$0	$0	$586,823
Total Programmed		$586,823	$0	$0	$0	$0	$0	$0	$586,823

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4322404 - SR24(US441)SW13TH/MLK JR HWY FROM MUSEUM ROAD TO INNER ROAD

Project Type:	Shared Use Infrastructure
Lead Agency:	Managed by University of Florida
Total Cost:	$3,549,073
SIS:	No
Length:	0.172
Project Desription:	SR24(US441)SW13TH/MLK JR HWY FROM MUSEUM ROAD TO INNER ROAD

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TRANSPORTATION ALTS- >200K	$518,453	$15,000	$0	$0	$0	$0	$0	$533,453
Preliminary Engineering	TRANSPORTATION ALTS- ANY AREA	$145,002	$0	$0	$0	$0	$0	$0	$145,002
Total Preliminary Engineering		$663,455	$15,000	$0	$0	$0	$0	$0	$678,455
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$79,925	$0	$0	$0	$0	$79,925
Total Construction - Express/Expedited		$0	$0	$79,925	$0	$0	$0	$0	$79,925
Construction	TRANSPORTATION ALTS- >200K	$0	$0	$507,988	$0	$0	$0	$0	$507,988
Construction	TRANSPORTATION ALTS- ANY AREA	$0	$0	$2,219,616	$0	$0	$0	$0	$2,219,616
Total Construction		$0	$0	$2,727,604	$0	$0	$0	$0	$2,727,604
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$9,456	$0	$0	$0	$0	$9,456
Total Construction Support - Express/Expedited		$0	$0	$9,456	$0	$0	$0	$0	$9,456
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$52,515	$1,118	$0	$0	$0	$0	$0	$53,633
Total Preliminary Engineering - Express/Expedited		$52,515	$1,118	$0	$0	$0	$0	$0	$53,633
Total Prior Costs		$715,970	$0	$0	$0	$0	$0	$0	$715,970
Total Programmed		$715,970	$16,118	$2,816,985	$0	$0	$0	$0	$3,549,073

Aviation Projects

4293031 - GAINESVILLE REGIONAL APT MODIFICATIONS OF T- HANGAR DOOR PFL0008730

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$59,472
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REGIONAL APT MODIFICATIONS OF T- HANGAR DOOR PFL0008730

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	TOTAL OUTSIDE YEARS	$58,389	$0	$0	$0	$0	$0	$0	$58,389
Total Capital		$58,389	$0	$0	$0	$0	$0	$0	$58,389
Capital - Express/Expedited	TOTAL OUTSIDE YEARS	$1,083	$0	$0	$0	$0	$0	$0	$1,083
Total Capital - Express/Expedited		$1,083	$0	$0	$0	$0	$0	$0	$1,083
Total Prior Costs		$59,472	$0	$0	$0	$0	$0	$0	$59,472
Total Programmed		$59,472	$0	$0	$0	$0	$0	$0	$59,472

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4387392 - GAINESVILLE REG APT DESIGN & CONSTRUCT TXWY C PFL0012567

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$3,920,523
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REG APT DESIGN & CONSTRUCT TXWY C PFL0012567

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	FEDERAL AVIATION ADMIN	$0	$0	$0	$0	$3,690,000	$0	$0	$3,690,000
Capital	LOCAL FUNDS	$0	$0	$0	$0	$20,500	$0	$0	$20,500
Capital	STATE - PTO	$0	$0	$0	$0	$205,000	$0	$0	$205,000
Total Capital		$0	$0	$0	$0	$3,915,500	$0	$0	$3,915,500
Capital - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$5,023	$0	$0	$5,023
Total Capital - Express/Expedited		$0	$0	$0	$0	$5,023	$0	$0	$5,023
Total Programmed		$0	$0	$0	$0	$3,920,523	$0	$0	$3,920,523

4293032 - GAINESVILLE REG APT DESIGN & CONST T-HANGARS & TAXILANES PFL0014358

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$3,036,750
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REG APT DESIGN & CONST T-HANGARS & TAXILANES PFL0014358

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	LOCAL FUNDS	$0	$0	$0	$1,500,000	$0	$0	$0	$1,500,000
Capital	STATE - PTO	$0	$0	$0	$1,500,000	$0	$0	$0	$1,500,000
Total Capital		$0	$0	$0	$3,000,000	$0	$0	$0	$3,000,000
Capital - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$36,750	$0	$0	$0	$36,750
Total Capital - Express/Expedited		$0	$0	$0	$36,750	$0	$0	$0	$36,750
Total Programmed		$0	$0	$0	$3,036,750	$0	$0	$0	$3,036,750

4438031 - GAINESVILLE REGIONAL APT MAINTENANCE FACILITY PH 1

Project Type:	Aviation
Lead Agency:	Gainesville Alachua County
Total Cost:	$1,366,538
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REGIONAL APT MAINTENANCE FACILITY PH 1

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	LOCAL FUNDS	$0	$675,000	$0	$0	$0	$0	$0	$675,000
Capital	STATE - PTO	$0	$675,000	$0	$0	$0	$0	$0	$675,000
Total Capital		$0	$1,350,000	$0	$0	$0	$0	$0	$1,350,000
Capital - Express/Expedited	State 100% - Indirect/Overhead	$0	$16,538	$0	$0	$0	$0	$0	$16,538
Total Capital - Express/Expedited		$0	$16,538	$0	$0	$0	$0	$0	$16,538
Total Programmed		$0	$1,366,538	$0	$0	$0	$0	$0	$1,366,538

4365941 - GAINESVILLE REGIONAL APT DESIGN COMMERICAL APRON EXPANSION PFL0010647

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$176,099
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REGIONAL APT DESIGN COMMERICAL APRON EXPANSION PFL0010647

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	TOTAL OUTSIDE YEARS	$175,662	$0	$0	$0	$0	$0	$0	$175,662
Total Capital		$175,662	$0	$0	$0	$0	$0	$0	$175,662
Capital - Express/Expedited	TOTAL OUTSIDE YEARS	$437	$0	$0	$0	$0	$0	$0	$437
Total Capital - Express/Expedited		$437	$0	$0	$0	$0	$0	$0	$437
Total Prior Costs		$176,099	$0	$0	$0	$0	$0	$0	$176,099
Total Programmed		$176,099	$0	$0	$0	$0	$0	$0	$176,099

4387391 - GAINESVILLE REG APT TERMINAL IMPROVEMENTS EXP & PARKING LOT PFL0011034

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$4,684,084
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REG APT TERMINAL IMPROVEMENTS EXP & PARKING LOT PFL0011034

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	TOTAL OUTSIDE YEARS	$4,532,288	$0	$0	$0	$0	$0	$0	$4,532,288
Total Capital		$4,532,288	$0	$0	$0	$0	$0	$0	$4,532,288
Capital - Express/Expedited	TOTAL OUTSIDE YEARS	$151,796	$0	$0	$0	$0	$0	$0	$151,796
Total Capital - Express/Expedited		$151,796	$0	$0	$0	$0	$0	$0	$151,796
Total Prior Costs		$4,684,084	$0	$0	$0	$0	$0	$0	$4,684,084
Total Programmed		$4,684,084	$0	$0	$0	$0	$0	$0	$4,684,084

4387393 - GAINESVILLE REGIONAL AIRPORT DESIGN NEW GA TERMINAL PFL14576

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$356,859
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REGIONAL AIRPORT DESIGN NEW GA TERMINAL PFL14576

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	TOTAL OUTSIDE YEARS	$355,554	$0	$0	$0	$0	$0	$0	$355,554
Total Capital		$355,554	$0	$0	$0	$0	$0	$0	$355,554
Capital - Express/Expedited	TOTAL OUTSIDE YEARS	$1,305	$0	$0	$0	$0	$0	$0	$1,305
Total Capital - Express/Expedited		$1,305	$0	$0	$0	$0	$0	$0	$1,305
Total Prior Costs		$356,859	$0	$0	$0	$0	$0	$0	$356,859
Total Programmed		$356,859	$0	$0	$0	$0	$0	$0	$356,859

4365943 - GAINESVILLE REGIONAL APT COMMERCIAL APRON EXPANSION PFL0013966

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$6,416,381
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REGIONAL APT COMMERCIAL APRON EXPANSION PFL0013966

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	TOTAL OUTSIDE YEARS	$6,400,000	$0	$0	$0	$0	$0	$0	$6,400,000
Total Capital		$6,400,000	$0	$0	$0	$0	$0	$0	$6,400,000
Capital - Express/Expedited	TOTAL OUTSIDE YEARS	$16,381	$0	$0	$0	$0	$0	$0	$16,381
Total Capital - Express/Expedited		$16,381	$0	$0	$0	$0	$0	$0	$16,381
Total Prior Costs		$6,416,381	$0	$0	$0	$0	$0	$0	$6,416,381
Total Programmed		$6,416,381	$0	$0	$0	$0	$0	$0	$6,416,381

4329582 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT TWY E CONNECTOR PFL0013968

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$1,852,266
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT TWY E CONNECTOR PFL0013968

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	FEDERAL AVIATION ADMIN	$0	$0	$0	$0	$1,665,000	$0	$0	$1,665,000
Capital	LOCAL FUNDS	$0	$0	$0	$0	$92,500	$0	$0	$92,500
Capital	STATE - PTO	$0	$0	$0	$0	$92,500	$0	$0	$92,500
Total Capital		$0	$0	$0	$0	$1,850,000	$0	$0	$1,850,000
Capital - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$2,266	$0	$0	$2,266
Total Capital - Express/Expedited		$0	$0	$0	$0	$2,266	$0	$0	$2,266
Total Programmed		$0	$0	$0	$0	$1,852,266	$0	$0	$1,852,266

4290361 - GAINESVILLE REGIONAL APT GA TERMINAL DESIGN & CONSTRUCTION PFL0006957

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$256,694
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REGIONAL APT GA TERMINAL DESIGN & CONSTRUCTION PFL0006957

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	TOTAL OUTSIDE YEARS	$250,000	$0	$0	$0	$0	$0	$0	$250,000
Total Capital		$250,000	$0	$0	$0	$0	$0	$0	$250,000
Capital - Express/Expedited	TOTAL OUTSIDE YEARS	$6,694	$0	$0	$0	$0	$0	$0	$6,694
Total Capital - Express/Expedited		$6,694	$0	$0	$0	$0	$0	$0	$6,694
Total Prior Costs		$256,694	$0	$0	$0	$0	$0	$0	$256,694
Total Programmed		$256,694	$0	$0	$0	$0	$0	$0	$256,694

4285112 - GAINESVILLE REG APT GATES, ACCESS CONTROL, & FIBER UPGRADES PFL14647

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$800,980
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REG APT GATES, ACCESS CONTROL, & FIBER UPGRADES PFL14647

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	FEDERAL AVIATION ADMIN	$0	$0	$0	$0	$720,000	$0	$0	$720,000
Capital	LOCAL FUNDS	$0	$0	$0	$0	$40,000	$0	$0	$40,000
Capital	STATE - PTO	$0	$0	$0	$0	$40,000	$0	$0	$40,000
Total Capital		$0	$0	$0	$0	$800,000	$0	$0	$800,000
Capital - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$980	$0	$0	$980
Total Capital - Express/Expedited		$0	$0	$0	$0	$980	$0	$0	$980
Total Programmed		$0	$0	$0	$0	$800,980	$0	$0	$800,980

4290362 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT NEW GA TERMINAL PFL0013433

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$7,976,214
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT NEW GA TERMINAL PFL0013433

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	DISTRICT DEDICATED REVENUE	$14,500	$1,000,000	$0	$0	$0	$0	$0	$1,014,500
Capital	LOCAL FUNDS	$2,917,000	$1,000,000	$0	$0	$0	$0	$0	$3,917,000
Capital	STATE - PTO	$2,902,500	$0	$0	$0	$0	$0	$0	$2,902,500
Total Capital		$5,834,000	$2,000,000	$0	$0	$0	$0	$0	$7,834,000
Capital - Express/Expedited	State 100% - Indirect/Overhead	$117,714	$24,500	$0	$0	$0	$0	$0	$142,214
Total Capital - Express/Expedited		$117,714	$24,500	$0	$0	$0	$0	$0	$142,214
Total Prior Costs		$5,951,714	$0	$0	$0	$0	$0	$0	$5,951,714
Total Programmed		$5,951,714	$2,024,500	$0	$0	$0	$0	$0	$7,976,214

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4365942 - GAINESVILLE REG APT LAND ACQ TO FACILITATE OBSTACLE REMOVAL PFL0012818

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$4,004,901
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REG APT LAND ACQ TO FACILITATE OBSTACLE REMOVAL PFL0012818

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	FEDERAL AVIATION ADMIN	$0	$0	$0	$3,600,000	$0	$0	$0	$3,600,000
Capital	LOCAL FUNDS	$0	$0	$0	$200,001	$0	$0	$0	$200,001
Capital	STATE - PTO	$0	$0	$0	$200,000	$0	$0	$0	$200,000
Total Capital		$0	$0	$0	$4,000,001	$0	$0	$0	$4,000,001
Capital - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$4,900	$0	$0	$0	$4,900
Total Capital - Express/Expedited		$0	$0	$0	$4,900	$0	$0	$0	$4,900
Total Programmed		$0	$0	$0	$4,004,901	$0	$0	$0	$4,004,901

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4365945 - GAINESVILLE REGIONAL APT PARKING LOT PFL0014882

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$1,315,926
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REGIONAL APT PARKING LOT PFL0014882

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	DISTRICT DEDICATED REVENUE	$0	$0	$0	$325,000	$0	$0	$0	$325,000
Capital	LOCAL FUNDS	$0	$0	$0	$325,000	$325,000	$0	$0	$650,000
Capital	STATE - PTO	$0	$0	$0	$0	$325,000	$0	$0	$325,000
Total Capital		$0	$0	$0	$650,000	$650,000	$0	$0	$1,300,000
Capital - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$7,963	$7,963	$0	$0	$15,926
Total Capital - Express/Expedited		$0	$0	$0	$7,963	$7,963	$0	$0	$15,926
Total Programmed		$0	$0	$0	$657,963	$657,963	$0	$0	$1,315,926

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4329581 - GAINESVILLE REG APT DESIGN & RECONST/REPAIR/ OVERLAY TAXIWAY E PFL9844

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$4,764,635
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REG APT DESIGN & RECONST/REPAIR/ OVERLAY TAXIWAY E PFL9844

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	TOTAL OUTSIDE YEARS	$4,753,196	$0	$0	$0	$0	$0	$0	$4,753,196
Total Capital		$4,753,196	$0	$0	$0	$0	$0	$0	$4,753,196
Capital - Express/Expedited	TOTAL OUTSIDE YEARS	$11,439	$0	$0	$0	$0	$0	$0	$11,439
Total Capital - Express/Expedited		$11,439	$0	$0	$0	$0	$0	$0	$11,439
Total Prior Costs		$4,764,635	$0	$0	$0	$0	$0	$0	$4,764,635
Total Programmed		$4,764,635	$0	$0	$0	$0	$0	$0	$4,764,635

4329583 - COVERED WALKWAY & TAXI/BUS QUEUING AREA AT GAINESVILLE APT PFL13374

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$1,794,571
SIS:	Yes
Length:	0
Project Desription:	COVERED WALKWAY & TAXI/BUS QUEUING AREA AT GAINESVILLE APT PFL13374

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	TOTAL OUTSIDE YEARS	$1,790,418	$0	$0	$0	$0	$0	$0	$1,790,418
Total Capital		$1,790,418	$0	$0	$0	$0	$0	$0	$1,790,418
Capital - Express/Expedited	TOTAL OUTSIDE YEARS	$4,153	$0	$0	$0	$0	$0	$0	$4,153
Total Capital - Express/Expedited		$4,153	$0	$0	$0	$0	$0	$0	$4,153
Total Prior Costs		$1,794,571	$0	$0	$0	$0	$0	$0	$1,794,571
Total Programmed		$1,794,571	$0	$0	$0	$0	$0	$0	$1,794,571

4438011 - GAINESVILLE REGIONAL APT INTERNAL SERVICE RD EXPANSION

Project Type:	Aviation
Lead Agency:	Gainesville Alachua County
Total Cost:	$290,355
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REGIONAL APT INTERNAL SERVICE RD EXPANSION

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	DISTRICT DEDICATED REVENUE	$0	$0	$0	$0	$14,500	$0	$0	$14,500
Capital	FEDERAL AVIATION ADMIN	$0	$0	$0	$0	$261,000	$0	$0	$261,000
Capital	LOCAL FUNDS	$0	$0	$0	$0	$14,500	$0	$0	$14,500
Total Capital		$0	$0	$0	$0	$290,000	$0	$0	$290,000
Capital - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$355	$0	$0	$355
Total Capital - Express/Expedited		$0	$0	$0	$0	$355	$0	$0	$355
Total Programmed		$0	$0	$0	$0	$290,355	$0	$0	$290,355

4400381 - GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658

Project Type:	Aviation
Lead Agency:	Gainesville Regional Airport
Total Cost:	$349,226
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	LOCAL FUNDS	$0	$0	$0	$0	$172,500	$0	$0	$172,500
Capital	STATE - PTO	$0	$0	$0	$0	$172,500	$0	$0	$172,500
Total Capital		$0	$0	$0	$0	$345,000	$0	$0	$345,000
Capital - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$4,226	$0	$0	$4,226
Total Capital - Express/Expedited		$0	$0	$0	$0	$4,226	$0	$0	$4,226
Total Programmed		$0	$0	$0	$0	$349,226	$0	$0	$349,226

4285111 - GAINESVILLE REG APT AVIATION SECURITY PROJECT REHABILITATE PFL0006256

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$750,733
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REG APT AVIATION SECURITY PROJECT REHABILITATE PFL0006256

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	TOTAL OUTSIDE YEARS	$750,188	$0	$0	$0	$0	$0	$0	$750,188
Total Capital		$750,188	$0	$0	$0	$0	$0	$0	$750,188
Capital - Express/Expedited	TOTAL OUTSIDE YEARS	$545	$0	$0	$0	$0	$0	$0	$545
Total Capital - Express/Expedited		$545	$0	$0	$0	$0	$0	$0	$545
Total Prior Costs		$750,733	$0	$0	$0	$0	$0	$0	$750,733
Total Programmed		$750,733	$0	$0	$0	$0	$0	$0	$750,733

4387394 - GAINESVILLE REGIONAL AIRPORT DESIGN NEW GA TERMINAL PFL14583

Project Type:	Aviation
Lead Agency:	Unknown
Total Cost:	$975,826
SIS:	Yes
Length:	0
Project Desription:	GAINESVILLE REGIONAL AIRPORT DESIGN NEW GA TERMINAL PFL14583

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Capital	TOTAL OUTSIDE YEARS	$941,280	$0	$0	$0	$0	$0	$0	$941,280
Total Capital		$941,280	$0	$0	$0	$0	$0	$0	$941,280
Capital - Express/Expedited	TOTAL OUTSIDE YEARS	$34,546	$0	$0	$0	$0	$0	$0	$34,546
Total Capital - Express/Expedited		$34,546	$0	$0	$0	$0	$0	$0	$34,546
Total Prior Costs		$975,826	$0	$0	$0	$0	$0	$0	$975,826
Total Programmed		$975,826	$0	$0	$0	$0	$0	$0	$975,826

Environmental Projects

2142562 - ALACHUA CO. NPDES

Project Type:	Environmental
Lead Agency:	City Of Gainesville
Total Cost:	$768,740
SIS:	No
Length:	0
Project Desription:	ALACHUA CO. NPDES

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$691,500	$0	$0	$0	$0	$0	$0	$691,500
Total Brdg/Rdwy/Contract Maint		$691,500	$0	$0	$0	$0	$0	$0	$691,500
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$77,240	$0	$0	$0	$0	$0	$0	$77,240
Total Maintenance - Express/Expedited		$77,240	$0	$0	$0	$0	$0	$0	$77,240
Total Prior Costs		$768,740	$0	$0	$0	$0	$0	$0	$768,740
Total Programmed		$768,740	$0	$0	$0	$0	$0	$0	$768,740

draft

2142564 - TMDL CHARGES TOTAL MAXIMUM DAILY LOAD

Project Type:	Environmental
Lead Agency:	City Of Gainesville
Total Cost:	$431,954
SIS:	No
Length:	0
Project Desription:	TMDL CHARGES TOTAL MAXIMUM DAILY LOAD

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$407,293	$0	$0	$0	$0	$0	$0	$407,293
Total Brdg/Rdwy/Contract Maint		$407,293	$0	$0	$0	$0	$0	$0	$407,293
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$24,661	$0	$0	$0	$0	$0	$0	$24,661
Total Maintenance - Express/Expedited		$24,661	$0	$0	$0	$0	$0	$0	$24,661
Total Prior Costs		$431,954	$0	$0	$0	$0	$0	$0	$431,954
Total Programmed		$431,954	$0	$0	$0	$0	$0	$0	$431,954

draft

MISC Projects

4578231 - CARPET AND VINYL TILE REPLACEMENT

Project Type:	Misc
Lead Agency:	City Of Gainesville
Total Cost:	$196,665
SIS:	No
Length:	0
Project Desription:	CARPET AND VINYL TILE REPLACEMENT

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	UNRESTRICTED STATE PRIMARY	$0	$0	$175,000	$0	$0	$0	$0	$175,000
Total Brdg/Rdwy/Contract Maint		$0	$0	$175,000	$0	$0	$0	$0	$175,000
Maintenance - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$21,665	$0	$0	$0	$0	$21,665
Total Maintenance - Express/Expedited		$0	$0	$21,665	$0	$0	$0	$0	$21,665
Total Programmed		$0	$0	$196,665	$0	$0	$0	$0	$196,665

draft

4499767 - GAINESVILLE OPERATION FOR WATER SHUT VALVE AT THE FACILITY

Project Type:	Misc
Lead Agency:	City Of Gainesville
Total Cost:	$40,339
SIS:	No
Length:	0
Project Desription:	GAINESVILLE OPERATION FOR WATER SHUT VALVE AT THE FACILITY

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$34,915	$0	$0	$0	$0	$0	$0	$34,915
Total Brdg/Rdwy/Contract Maint		$34,915	$0	$0	$0	$0	$0	$0	$34,915
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$5,424	$0	$0	$0	$0	$0	$0	$5,424
Total Maintenance - Express/Expedited		$5,424	$0	$0	$0	$0	$0	$0	$5,424
Total Prior Costs		$40,339	$0	$0	$0	$0	$0	$0	$40,339
Total Programmed		$40,339	$0	$0	$0	$0	$0	$0	$40,339

4512111 - PAINTING/CLEANING - INTERIOR & EXTERIOR

Project Type:	Misc
Lead Agency:	City Of Gainesville
Total Cost:	$243,199
SIS:	No
Length:	0
Project Desription:	PAINTING/CLEANING - INTERIOR & EXTERIOR

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	UNRESTRICTED STATE PRIMARY	$56,428	$40,000	$40,000	$40,000	$20,000	$20,000	$0	$216,428
Total Brdg/Rdwy/Contract Maint		$56,428	$40,000	$40,000	$40,000	$20,000	$20,000	$0	$216,428
Maintenance - Express/Expedited	State 100% - Indirect/Overhead	$6,963	$4,952	$4,952	$4,952	$2,476	$2,476	$0	$26,771
Total Maintenance - Express/Expedited		$6,963	$4,952	$4,952	$4,952	$2,476	$2,476	$0	$26,771
Total Prior Costs		$63,391	$0	$0	$0	$0	$0	$0	$63,391
Total Programmed		$63,391	$44,952	$44,952	$44,952	$22,476	$22,476	$0	$243,199

4499763 - GAINESVILLE OPERATIONS CREW BUILDING FLOORING REPLACEMENT

Project Type:	Misc
Lead Agency:	City Of Gainesville
Total Cost:	$30,360
SIS:	No
Length:	0
Project Desription:	GAINESVILLE OPERATIONS CREW BUILDING FLOORING REPLACEMENT

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$28,132	$0	$0	$0	$0	$0	$0	$28,132
Total Brdg/Rdwy/Contract Maint		$28,132	$0	$0	$0	$0	$0	$0	$28,132
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$2,228	$0	$0	$0	$0	$0	$0	$2,228
Total Maintenance - Express/Expedited		$2,228	$0	$0	$0	$0	$0	$0	$2,228
Total Prior Costs		$30,360	$0	$0	$0	$0	$0	$0	$30,360
Total Programmed		$30,360	$0	$0	$0	$0	$0	$0	$30,360

2076682 - SR 26 @ SOUTH POINT DR

Project Type:	Misc
Lead Agency:	City Of Gainesville
Total Cost:	$10,646
SIS:	Yes
Length:	0.1
Project Desription:	SR 26 @ SOUTH POINT DR

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$598	$0	$0	$0	$0	$0	$0	$598
Total Construction - Express/Expedited		$598	$0	$0	$0	$0	$0	$0	$598
Construction	TOTAL OUTSIDE YEARS	$10,048	$0	$0	$0	$0	$0	$0	$10,048
Total Construction		$10,048	$0	$0	$0	$0	$0	$0	$10,048
Total Prior Costs		$10,646	$0	$0	$0	$0	$0	$0	$10,646
Total Programmed		$10,646	$0	$0	$0	$0	$0	$0	$10,646

4553393 - GAINESVILLE MAINTENANCE MAIN GENERATOR REPLACEMENT

Project Type:	Misc
Lead Agency:	City Of Gainesville
Total Cost:	$9,798
SIS:	No
Length:	0
Project Desription:	GAINESVILLE MAINTENANCE MAIN GENERATOR REPLACEMENT

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$8,934	$0	$0	$0	$0	$0	$0	$8,934
Total Brdg/Rdwy/Contract Maint		$8,934	$0	$0	$0	$0	$0	$0	$8,934
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$864	$0	$0	$0	$0	$0	$0	$864
Total Maintenance - Express/Expedited		$864	$0	$0	$0	$0	$0	$0	$864
Total Prior Costs		$9,798	$0	$0	$0	$0	$0	$0	$9,798
Total Programmed		$9,798	$0	$0	$0	$0	$0	$0	$9,798

4512091 - GLASS WINDOW REPLACEMENTS

Project Type:	Misc
Lead Agency:	City Of Gainesville
Total Cost:	$66,233
SIS:	No
Length:	0
Project Desription:	GLASS WINDOW REPLACEMENTS

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	UNRESTRICTED STATE PRIMARY	$24,735	$10,000	$10,000	$5,000	$5,000	$5,000	$0	$59,735
Total Brdg/Rdwy/Contract Maint		$24,735	$10,000	$10,000	$5,000	$5,000	$5,000	$0	$59,735
Maintenance - Express/Expedited	State 100% - Indirect/Overhead	$2,165	$1,238	$1,238	$619	$619	$619	$0	$6,498
Total Maintenance - Express/Expedited		$2,165	$1,238	$1,238	$619	$619	$619	$0	$6,498
Total Prior Costs		$26,900	$0	$0	$0	$0	$0	$0	$26,900
Total Programmed		$26,900	$11,238	$11,238	$5,619	$5,619	$5,619	$0	$66,233

4499764 - GAINESVILLE OPERATIONS COMPLEX HVAC REPLACEMENT

Project Type:	Misc
Lead Agency:	City Of Gainesville
Total Cost:	$40,384
SIS:	No
Length:	0
Project Desription:	GAINESVILLE OPERATIONS COMPLEX HVAC REPLACEMENT

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$34,451	$0	$0	$0	$0	$0	$0	$34,451
Total Brdg/Rdwy/Contract Maint		$34,451	$0	$0	$0	$0	$0	$0	$34,451
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$5,933	$0	$0	$0	$0	$0	$0	$5,933
Total Maintenance - Express/Expedited		$5,933	$0	$0	$0	$0	$0	$0	$5,933
Total Prior Costs		$40,384	$0	$0	$0	$0	$0	$0	$40,384
Total Programmed		$40,384	$0	$0	$0	$0	$0	$0	$40,384

4553394 - GAINESVILLE OPERATIONS NEW CARPET & VINYL TILE INSTALLATION

Project Type:	Misc
Lead Agency:	City Of Gainesville
Total Cost:	$28,568
SIS:	No
Length:	0
Project Desription:	GAINESVILLE OPERATIONS NEW CARPET & VINYL TILE INSTALLATION

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$26,049	$0	$0	$0	$0	$0	$0	$26,049
Total Brdg/Rdwy/Contract Maint		$26,049	$0	$0	$0	$0	$0	$0	$26,049
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$2,519	$0	$0	$0	$0	$0	$0	$2,519
Total Maintenance - Express/Expedited		$2,519	$0	$0	$0	$0	$0	$0	$2,519
Total Prior Costs		$28,568	$0	$0	$0	$0	$0	$0	$28,568
Total Programmed		$28,568	$0	$0	$0	$0	$0	$0	$28,568

4499761 - GAINESVILLE OPERATIONS COMPLEX - PAINT/CLEAN HAZARDOUS WASTE SHED

Project Type:	Misc
Lead Agency:	City Of Gainesville
Total Cost:	$4,793
SIS:	No
Length:	0
Project Desription:	GAINESVILLE OPERATIONS COMPLEX - PAINT/CLEAN HAZARDOUS WASTE SHED

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$4,451	$0	$0	$0	$0	$0	$0	$4,451
Total Brdg/Rdwy/Contract Maint		$4,451	$0	$0	$0	$0	$0	$0	$4,451
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$342	$0	$0	$0	$0	$0	$0	$342
Total Maintenance - Express/Expedited		$342	$0	$0	$0	$0	$0	$0	$342
Total Prior Costs		$4,793	$0	$0	$0	$0	$0	$0	$4,793
Total Programmed		$4,793	$0	$0	$0	$0	$0	$0	$4,793

4499765 - GAINESVILLE OPERATIONS CREW BUILDING HVAC REPLACEMENT

Project Type:	Misc
Lead Agency:	City Of Gainesville
Total Cost:	$20,411
SIS:	No
Length:	0
Project Desription:	GAINESVILLE OPERATIONS CREW BUILDING HVAC REPLACEMENT

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$18,605	$0	$0	$0	$0	$0	$0	$18,605
Total Brdg/Rdwy/Contract Maint		$18,605	$0	$0	$0	$0	$0	$0	$18,605
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$1,806	$0	$0	$0	$0	$0	$0	$1,806
Total Maintenance - Express/Expedited		$1,806	$0	$0	$0	$0	$0	$0	$1,806
Total Prior Costs		$20,411	$0	$0	$0	$0	$0	$0	$20,411
Total Programmed		$20,411	$0	$0	$0	$0	$0	$0	$20,411

Other Projects

2094669 - GAINESVILLE MTPO CONTINGENCY - X52

Project Type:	Other
Lead Agency:	City Of Gainesville
Total Cost:	$9,207,698
SIS:	No
Length:	0
Project Desription:	GAINESVILLE MTPO CONTINGENCY - X52

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	ADVANCE CONSTRUCTION (SU)	$3,527,820	$2,496,508	$3,183,370	$0	$0	$0	$0	$9,207,698
Total Construction		$3,527,820	$2,496,508	$3,183,370	$0	$0	$0	$0	$9,207,698
Total Prior Costs		$3,527,820	$0	$0	$0	$0	$0	$0	$3,527,820
Total Programmed		$3,527,820	$2,496,508	$3,183,370	$0	$0	$0	$0	$9,207,698

2094663 - GAINESVILLE MTPO RESERVE X52

Project Type:	Other
Lead Agency:	City Of Gainesville
Total Cost:	$4,702,007
SIS:	No
Length:	0
Project Desription:	GAINESVILLE MTPO RESERVE X52

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	ADVANCE CONSTRUCTION (SU)	$0	$0	$0	$0	$1,192,027	$3,509,980	$0	$4,702,007
Total Construction		$0	$0	$0	$0	$1,192,027	$3,509,980	$0	$4,702,007
Total Programmed		$0	$0	$0	$0	$1,192,027	$3,509,980	$0	$4,702,007

Planning and Engineering Projects

4393187 - GAINESVILLE MPO FY 2028/2029-2029/2030 UPWP

Project Type:	Planning
Lead Agency:	Unknown
Total Cost:	$1,923,594
SIS:	No
Length:	0
Project Desription:	GAINESVILLE MPO FY 2028/2029-2029/2030 UPWP

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	Advance Construction Planning	$0	$0	$0	$841,762	$841,762	$0	$0	$1,683,524
Total Planning		$0	$0	$0	$841,762	$841,762	$0	$0	$1,683,524
Planning - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$120,035	$120,035	$0	$0	$240,070
Total Planning - Express/Expedited		$0	$0	$0	$120,035	$120,035	$0	$0	$240,070
Total Programmed		$0	$0	$0	$961,797	$961,797	$0	$0	$1,923,594

4393186 - GAINESVILLE MPO FY 2026/2027-2027/2028 UPWP

Project Type:	Planning
Lead Agency:	Unknown
Total Cost:	$1,923,594
SIS:	No
Length:	0
Project Desription:	GAINESVILLE MPO FY 2026/2027-2027/2028 UPWP

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	Advance Construction Planning	$0	$841,762	$841,762	$0	$0	$0	$0	$1,683,524
Total Planning		$0	$841,762	$841,762	$0	$0	$0	$0	$1,683,524
Planning - Express/Expedited	State 100% - Indirect/Overhead	$0	$120,035	$120,035	$0	$0	$0	$0	$240,070
Total Planning - Express/Expedited		$0	$120,035	$120,035	$0	$0	$0	$0	$240,070
Total Programmed		$0	$961,797	$961,797	$0	$0	$0	$0	$1,923,594

4393182 - GAINESVILLE MPO FY 2018/2019-2019/2020 UPWP

Project Type:	Planning
Lead Agency:	Metro Transportatin Plng Org
Total Cost:	$1,009,397
SIS:	No
Length:	0
Project Desription:	GAINESVILLE MPO FY 2018/2019-2019/2020 UPWP

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	TOTAL OUTSIDE YEARS	$919,798	$0	$0	$0	$0	$0	$0	$919,798
Total Planning		$919,798	$0	$0	$0	$0	$0	$0	$919,798
Planning - Express/Expedited	TOTAL OUTSIDE YEARS	$89,599	$0	$0	$0	$0	$0	$0	$89,599
Total Planning - Express/Expedited		$89,599	$0	$0	$0	$0	$0	$0	$89,599
Total Prior Costs		$1,009,397	$0	$0	$0	$0	$0	$0	$1,009,397
Total Programmed		$1,009,397	$0	$0	$0	$0	$0	$0	$1,009,397

4393188 - GAINESVILLE MPO FY 2030/2031-2031/2032 UPWP

Project Type:	Planning
Lead Agency:	Unknown
Total Cost:	$961,797
SIS:	No
Length:	0
Project Desription:	GAINESVILLE MPO FY 2030/2031-2031/2032 UPWP

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	Advance Construction Planning	$0	$0	$0	$0	$0	$841,762	$0	$841,762
Total Planning		$0	$0	$0	$0	$0	$841,762	$0	$841,762
Planning - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$0	$120,035	$0	$120,035
Total Planning - Express/Expedited		$0	$0	$0	$0	$0	$120,035	$0	$120,035
Total Programmed		$0	$0	$0	$0	$0	$961,797	$0	$961,797

2139456 - SUWANNEE COUNTY SUWANNEE-COLUMBIA SHUTTLE TRANS PLANNING SUPPORT

Project Type:	Planning
Lead Agency:	Unknown
Total Cost:	$1
SIS:	No
Length:	0
Project Desription:	SUWANNEE COUNTY SUWANNEE-COLUMBIA SHUTTLE TRANS PLANNING SUPPORT

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	TOTAL OUTSIDE YEARS	$1	$0	$0	$0	$0	$0	$0	$1
Total Planning		$1	$0	$0	$0	$0	$0	$0	$1
Total Prior Costs		$1	$0	$0	$0	$0	$0	$0	$1
Total Programmed		$1	$0	$0	$0	$0	$0	$0	$1

4393185 - GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP

Project Type:	Planning
Lead Agency:	Metro Transportatin Plng Org
Total Cost:	$3,117,009
SIS:	No
Length:	0
Project Desription:	GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	TOTAL OUTSIDE YEARS	$2,756,204	$0	$0	$0	$0	$0	$0	$2,756,204
Total Planning		$2,756,204	$0	$0	$0	$0	$0	$0	$2,756,204
Planning - Express/Expedited	TOTAL OUTSIDE YEARS	$360,805	$0	$0	$0	$0	$0	$0	$360,805
Total Planning - Express/Expedited		$360,805	$0	$0	$0	$0	$0	$0	$360,805
Total Prior Costs		$3,117,009	$0	$0	$0	$0	$0	$0	$3,117,009
Total Programmed		$3,117,009	$0	$0	$0	$0	$0	$0	$3,117,009

4355581 - SR 26/UNIVERSITY AVE FROM GALE LEMERAND DR. TO WALDO ROAD

Project Type:	Planning
Lead Agency:	Unknown
Total Cost:	$110,085
SIS:	No
Length:	2.287
Project Desription:	SR 26/UNIVERSITY AVE FROM GALE LEMERAND DR. TO WALDO ROAD

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	TOTAL OUTSIDE YEARS	$100,000	$0	$0	$0	$0	$0	$0	$100,000
Total Planning		$100,000	$0	$0	$0	$0	$0	$0	$100,000
Planning - Express/Expedited	TOTAL OUTSIDE YEARS	$10,085	$0	$0	$0	$0	$0	$0	$10,085
Total Planning - Express/Expedited		$10,085	$0	$0	$0	$0	$0	$0	$10,085
Total Prior Costs		$110,085	$0	$0	$0	$0	$0	$0	$110,085
Total Programmed		$110,085	$0	$0	$0	$0	$0	$0	$110,085

2139454 - GAINESVILLE RTS OPERATIONAL ANALYSIS PLAN

Project Type:	Planning
Lead Agency:	Unknown
Total Cost:	$212,518
SIS:	No
Length:	0
Project Desription:	GAINESVILLE RTS OPERATIONAL ANALYSIS PLAN

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	TOTAL OUTSIDE YEARS	$212,518	$0	$0	$0	$0	$0	$0	$212,518
Total Planning		$212,518	$0	$0	$0	$0	$0	$0	$212,518
Total Prior Costs		$212,518	$0	$0	$0	$0	$0	$0	$212,518
Total Programmed		$212,518	$0	$0	$0	$0	$0	$0	$212,518

4393183 - GAINESVILLE MPO FY 2020/2021-2021/2022 UPWP

Project Type:	Planning
Lead Agency:	Metro Transportatin Plng Org
Total Cost:	$811,764
SIS:	No
Length:	0
Project Desription:	GAINESVILLE MPO FY 2020/2021-2021/2022 UPWP

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	TOTAL OUTSIDE YEARS	$780,434	$0	$0	$0	$0	$0	$0	$780,434
Total Planning		$780,434	$0	$0	$0	$0	$0	$0	$780,434
Planning - Express/Expedited	TOTAL OUTSIDE YEARS	$31,330	$0	$0	$0	$0	$0	$0	$31,330
Total Planning - Express/Expedited		$31,330	$0	$0	$0	$0	$0	$0	$31,330
Total Prior Costs		$811,764	$0	$0	$0	$0	$0	$0	$811,764
Total Programmed		$811,764	$0	$0	$0	$0	$0	$0	$811,764

2139619 - G'VILLE LRTP

Project Type:	Planning
Lead Agency:	Unknown
Total Cost:	$168,753
SIS:	No
Length:	0
Project Desription:	G'VILLE LRTP

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	TOTAL OUTSIDE YEARS	$150,000	$0	$0	$0	$0	$0	$0	$150,000
Total Planning		$150,000	$0	$0	$0	$0	$0	$0	$150,000
Planning - Express/Expedited	TOTAL OUTSIDE YEARS	$18,753	$0	$0	$0	$0	$0	$0	$18,753
Total Planning - Express/Expedited		$18,753	$0	$0	$0	$0	$0	$0	$18,753
Total Prior Costs		$168,753	$0	$0	$0	$0	$0	$0	$168,753
Total Programmed		$168,753	$0	$0	$0	$0	$0	$0	$168,753

2139455 - LEVY COUNTY TRANSIT CIRCULAR ROUTE TRANS PLANNING SUPPORT

Project Type:	Planning
Lead Agency:	Unknown
Total Cost:	$54,315
SIS:	No
Length:	0
Project Desription:	LEVY COUNTY TRANSIT CIRCULAR ROUTE TRANS PLANNING SUPPORT

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	TOTAL OUTSIDE YEARS	$47,202	$0	$0	$0	$0	$0	$0	$47,202
Total Planning		$47,202	$0	$0	$0	$0	$0	$0	$47,202
Planning - Express/Expedited	TOTAL OUTSIDE YEARS	$7,113	$0	$0	$0	$0	$0	$0	$7,113
Total Planning - Express/Expedited		$7,113	$0	$0	$0	$0	$0	$0	$7,113
Total Prior Costs		$54,315	$0	$0	$0	$0	$0	$0	$54,315
Total Programmed		$54,315	$0	$0	$0	$0	$0	$0	$54,315

4393181 - GAINESVILLE FY 2016/2017-2017/2018 UPWP

Project Type:	Planning
Lead Agency:	Metro Transportatin Plng Org
Total Cost:	$1,021,816
SIS:	No
Length:	0
Project Desription:	GAINESVILLE FY 2016/2017-2017/2018 UPWP

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	TOTAL OUTSIDE YEARS	$969,108	$0	$0	$0	$0	$0	$0	$969,108
Total Planning		$969,108	$0	$0	$0	$0	$0	$0	$969,108
Planning - Express/Expedited	TOTAL OUTSIDE YEARS	$52,708	$0	$0	$0	$0	$0	$0	$52,708
Total Planning - Express/Expedited		$52,708	$0	$0	$0	$0	$0	$0	$52,708
Total Prior Costs		$1,021,816	$0	$0	$0	$0	$0	$0	$1,021,816
Total Programmed		$1,021,816	$0	$0	$0	$0	$0	$0	$1,021,816

2139618 - G'VILLE CHARETTE

Project Type:	Planning
Lead Agency:	Unknown
Total Cost:	$11,045
SIS:	No
Length:	0
Project Desription:	G'VILLE CHARETTE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	TOTAL OUTSIDE YEARS	$10,000	$0	$0	$0	$0	$0	$0	$10,000
Total Planning		$10,000	$0	$0	$0	$0	$0	$0	$10,000
Planning - Express/Expedited	TOTAL OUTSIDE YEARS	$1,045	$0	$0	$0	$0	$0	$0	$1,045
Total Planning - Express/Expedited		$1,045	$0	$0	$0	$0	$0	$0	$1,045
Total Prior Costs		$11,045	$0	$0	$0	$0	$0	$0	$11,045
Total Programmed		$11,045	$0	$0	$0	$0	$0	$0	$11,045

4393184 - GAINESVILLE MPO FY 2022/2023-2023/2024 UPWP

Project Type:	Planning
Lead Agency:	Metro Transportatin Plng Org
Total Cost:	$1,310,139
SIS:	No
Length:	0
Project Desription:	GAINESVILLE MPO FY 2022/2023-2023/2024 UPWP

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Planning	TOTAL OUTSIDE YEARS	$1,225,803	$0	$0	$0	$0	$0	$0	$1,225,803
Total Planning		$1,225,803	$0	$0	$0	$0	$0	$0	$1,225,803
Planning - Express/Expedited	TOTAL OUTSIDE YEARS	$84,336	$0	$0	$0	$0	$0	$0	$84,336
Total Planning - Express/Expedited		$84,336	$0	$0	$0	$0	$0	$0	$84,336
Total Prior Costs		$1,310,139	$0	$0	$0	$0	$0	$0	$1,310,139
Total Programmed		$1,310,139	$0	$0	$0	$0	$0	$0	$1,310,139

2077125 - SR 121 & SR 26A NW AREA SURVEY

Project Type:	Preliminary Engineering
Lead Agency:	City Of Gainesville
Total Cost:	$20,550
SIS:	No
Length:	0.87
Project Desription:	SR 121 & SR 26A NW AREA SURVEY

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$19,841	$0	$0	$0	$0	$0	$0	$19,841
Total Preliminary Engineering		$19,841	$0	$0	$0	$0	$0	$0	$19,841
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$709	$0	$0	$0	$0	$0	$0	$709
Total Preliminary Engineering - Express/Expedited		$709	$0	$0	$0	$0	$0	$0	$709
Total Prior Costs		$20,550	$0	$0	$0	$0	$0	$0	$20,550
Total Programmed		$20,550	$0	$0	$0	$0	$0	$0	$20,550

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Railroad Projects

2075556 - SR235(NW 140TH ST) SOUTH OF PEGGY RD AT RR CROSSING NO. 625870E

Project Type:	Railroad
Lead Agency:	City Of Gainesville
Total Cost:	$568,670
SIS:	No
Length:	0.04
Project Desription:	SR235(NW 140TH ST) SOUTH OF PEGGY RD AT RR CROSSING NO. 625870E

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$17,545	$0	$0	$0	$0	$0	$17,545
Total Construction - Express/Expedited		$0	$17,545	$0	$0	$0	$0	$0	$17,545
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$1,001	$0	$0	$0	$0	$0	$1,001
Total Construction		$0	$1,001	$0	$0	$0	$0	$0	$1,001
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$124	$0	$0	$0	$0	$0	$124
Total Construction Support - Express/Expedited		$0	$124	$0	$0	$0	$0	$0	$124
Railroad & Utilities	DISTRICT DEDICATED REVENUE	$0	$550,000	$0	$0	$0	$0	$0	$550,000
Total Railroad & Utilities		$0	$550,000	$0	$0	$0	$0	$0	$550,000
Total Programmed		$0	$568,670	$0	$0	$0	$0	$0	$568,670

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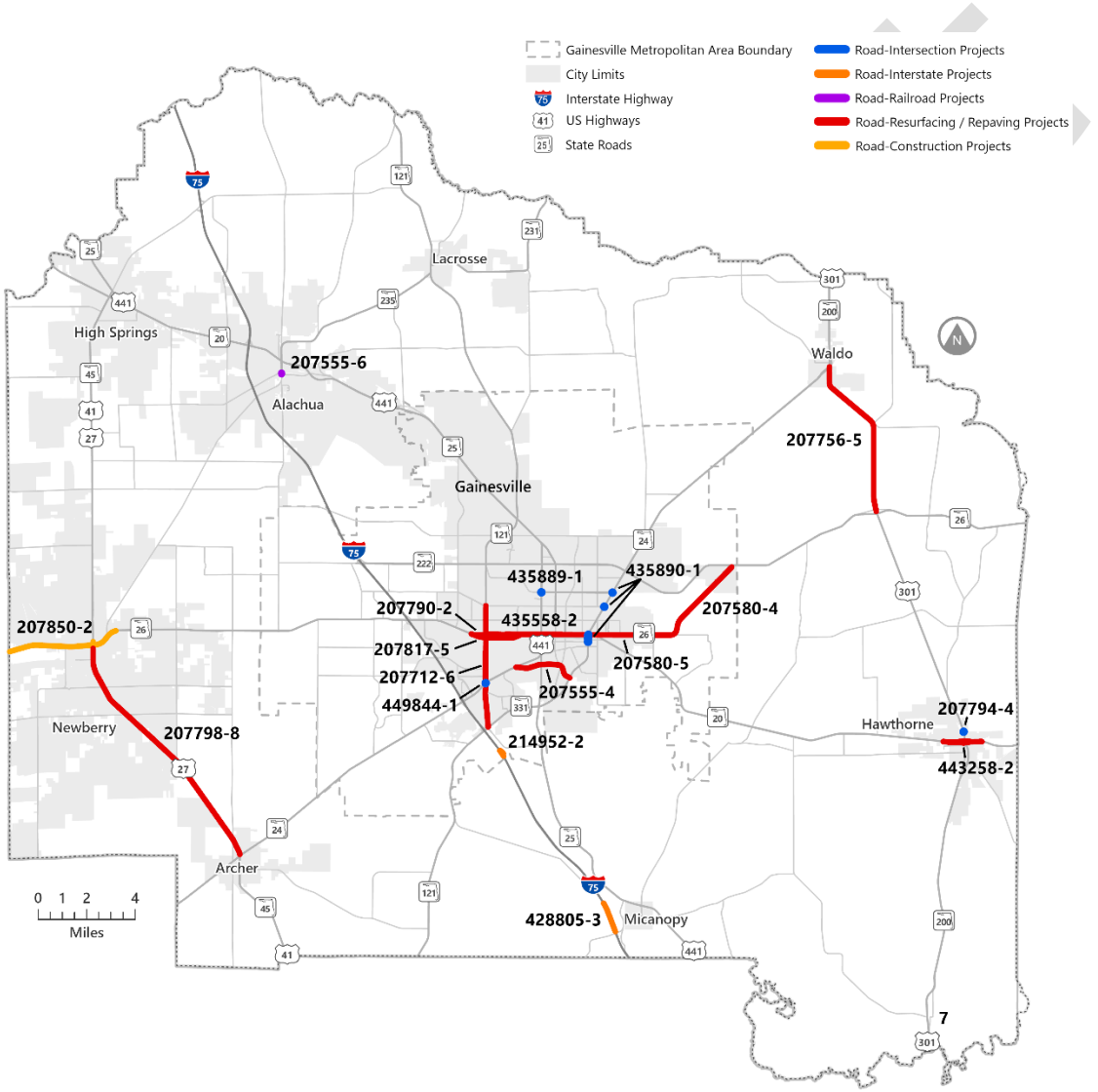
Roadway Projects



2112092 - NW 43RD ST NORTH OF NW16TH BLVD AND NW 23RD AVE

Project Type:	Access Management
Lead Agency:	Alachua County Board Of County
Total Cost:	$1,370,326
SIS:	No
Length:	0.14
Project Desription:	NW 43RD ST NORTH OF NW16TH BLVD AND NW 23RD AVE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	ADVANCE CONSTRUCTION (SS,HSP)	$164,212	$0	$0	$0	$0	$0	$0	$164,212
Total Preliminary Engineering		$164,212	$0	$0	$0	$0	$0	$0	$164,212
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$26,622	$0	$0	$0	$0	$26,622
Total Construction - Express/Expedited		$0	$0	$26,622	$0	$0	$0	$0	$26,622
Construction	ADVANCE CONSTRUCTION (SS,HSP)	$0	$287,916	$863,749	$0	$0	$0	$0	$1,151,665
Total Construction		$0	$287,916	$863,749	$0	$0	$0	$0	$1,151,665
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$12,045	$2,520	$0	$0	$0	$0	$14,565
Total Construction Support - Express/Expedited		$0	$12,045	$2,520	$0	$0	$0	$0	$14,565
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$13,262	$0	$0	$0	$0	$0	$0	$13,262
Total Preliminary Engineering - Express/Expedited		$13,262	$0	$0	$0	$0	$0	$0	$13,262
Total Prior Costs		$177,474	$0	$0	$0	$0	$0	$0	$177,474
Total Programmed		$177,474	$299,961	$892,891	$0	$0	$0	$0	$1,370,326

draft

2076484 - SR 20/25 (US 441) FROM BRIDGE OVER RAILROAD TO NW 135 TERRACE

Project Type:	Landscaping
Lead Agency:	City Of Gainesville
Total Cost:	$289,427
SIS:	No
Length:	0.757
Project Desription:	SR 20/25 (US 441) FROM BRIDGE OVER RAILROAD TO NW 135 TERRACE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$6,881	$0	$0	$0	$0	$0	$0	$6,881
Total Preliminary Engineering		$6,881	$0	$0	$0	$0	$0	$0	$6,881
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$13,290	$0	$0	$0	$0	$0	$0	$13,290
Total Construction - Express/Expedited		$13,290	$0	$0	$0	$0	$0	$0	$13,290
Construction	TOTAL OUTSIDE YEARS	$267,113	$0	$0	$0	$0	$0	$0	$267,113
Total Construction		$267,113	$0	$0	$0	$0	$0	$0	$267,113
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$1,442	$0	$0	$0	$0	$0	$0	$1,442
Total Construction Support - Express/Expedited		$1,442	$0	$0	$0	$0	$0	$0	$1,442
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$701	$0	$0	$0	$0	$0	$0	$701
Total Preliminary Engineering - Express/Expedited		$701	$0	$0	$0	$0	$0	$0	$701
Total Prior Costs		$289,427	$0	$0	$0	$0	$0	$0	$289,427
Total Programmed		$289,427	$0	$0	$0	$0	$0	$0	$289,427

dr

4470323 - SR222(NW 39TH AVE) FROM SR121(NW 34TH ST) TO SR24(NE WALDO RD)

Project Type:	Landscaping
Lead Agency:	City Of Gainesville
Total Cost:	$2,569,253
SIS:	Yes
Length:	5.052
Project Desription:	SR222(NW 39TH AVE) FROM SR121(NW 34TH ST) TO SR24(NE WALDO RD)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$325,000	$0	$0	$0	$0	$0	$0	$325,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$32,500	$0	$0	$0	$0	$0	$0	$32,500
Total Preliminary Engineering		$357,500	$0	$0	$0	$0	$0	$0	$357,500
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$50,721	$0	$0	$0	$0	$50,721
Total Construction - Express/Expedited		$0	$0	$50,721	$0	$0	$0	$0	$50,721
Construction	DISTRICT DEDICATED REVENUE	$0	$0	$1,939,800	$0	$0	$0	$0	$1,939,800
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$159,000	$0	$0	$0	$0	$159,000
Total Construction		$0	$0	$2,098,800	$0	$0	$0	$0	$2,098,800
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$33,596	$0	$0	$0	$0	$33,596
Total Construction Support - Express/Expedited		$0	$0	$33,596	$0	$0	$0	$0	$33,596
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$28,636	$0	$0	$0	$0	$0	$0	$28,636
Total Preliminary Engineering - Express/Expedited		$28,636	$0	$0	$0	$0	$0	$0	$28,636
Total Prior Costs		$386,136	$0	$0	$0	$0	$0	$0	$386,136
Total Programmed		$386,136	$0	$2,183,117	$0	$0	$0	$0	$2,569,253

4436381 - SR24(ARCHER ROAD) FROM SOUTHWEST 16TH AVENUE TO SOUTHWEST 13TH STREET

Project Type:	Landscaping
Lead Agency:	City Of Gainesville
Total Cost:	$1,740,945
SIS:	No
Length:	1.026
Project Desription:	SR24(ARCHER ROAD) FROM SOUTHWEST 16TH AVENUE TO SOUTHWEST 13TH STREET

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$22,665	$0	$0	$0	$0	$0	$0	$22,665
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	$226,641	$0	$0	$0	$0	$0	$0	$226,641
Total Preliminary Engineering		$249,306	$0	$0	$0	$0	$0	$0	$249,306
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$34,867	$0	$0	$0	$34,867
Total Construction - Express/Expedited		$0	$0	$0	$34,867	$0	$0	$0	$34,867
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$0	$21,860	$0	$0	$0	$21,860
Construction	STATE PRIMARY HIGHWAYS & PTO	$0	$0	$0	$1,399,040	$0	$0	$0	$1,399,040
Total Construction		$0	$0	$0	$1,420,900	$0	$0	$0	$1,420,900
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$15,902	$0	$0	$0	$15,902
Total Construction Support - Express/Expedited		$0	$0	$0	$15,902	$0	$0	$0	$15,902
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$19,970	$0	$0	$0	$0	$0	$0	$19,970
Total Preliminary Engineering - Express/Expedited		$19,970	$0	$0	$0	$0	$0	$0	$19,970
Total Prior Costs		$269,276	$0	$0	$0	$0	$0	$0	$269,276
Total Programmed		$269,276	$0	$0	$1,471,669	$0	$0	$0	$1,740,945

2078172 - SR 26 SR 26A WEST NORTH/SOUTH DRIVE

Project Type:	Landscaping
Lead Agency:	City Of Gainesville
Total Cost:	$764,356
SIS:	Yes
Length:	0.099
Project Desription:	SR 26 SR 26A WEST NORTH/SOUTH DRIVE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$25,467	$0	$0	$0	$0	$0	$0	$25,467
Total Construction - Express/Expedited		$25,467	$0	$0	$0	$0	$0	$0	$25,467
Construction	TOTAL OUTSIDE YEARS	$494,012	$0	$0	$0	$0	$0	$0	$494,012
Total Construction		$494,012	$0	$0	$0	$0	$0	$0	$494,012
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$96	$0	$0	$0	$0	$0	$0	$96
Total Construction Support - Express/Expedited		$96	$0	$0	$0	$0	$0	$0	$96
Railroad & Utilities	TOTAL OUTSIDE YEARS	$244,781	$0	$0	$0	$0	$0	$0	$244,781
Total Railroad & Utilities		$244,781	$0	$0	$0	$0	$0	$0	$244,781
Total Prior Costs		$764,356	$0	$0	$0	$0	$0	$0	$764,356
Total Programmed		$764,356	$0	$0	$0	$0	$0	$0	$764,356

dr

4470322 - SR222(39TH AVE) FROM W OF I-75 TO SR121(NW 34TH ST)

Project Type:	Landscaping
Lead Agency:	City Of Gainesville
Total Cost:	$2,273,558
SIS:	Yes
Length:	4.664
Project Desription:	SR222(39TH AVE) FROM W OF I-75 TO SR121(NW 34TH ST)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$399,916	$0	$0	$0	$0	$0	$0	$399,916
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$19,497	$0	$0	$0	$0	$0	$0	$19,497
Total Preliminary Engineering		$419,413	$0	$0	$0	$0	$0	$0	$419,413
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$42,667	$0	$0	$0	$0	$0	$42,667
Total Construction - Express/Expedited		$0	$42,667	$0	$0	$0	$0	$0	$42,667
Construction	DISTRICT DEDICATED REVENUE	$0	$1,732,090	$0	$0	$0	$0	$0	$1,732,090
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$26,751	$0	$0	$0	$0	$0	$26,751
Total Construction		$0	$1,758,841	$0	$0	$0	$0	$0	$1,758,841
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$20,189	$0	$0	$0	$0	$0	$20,189
Total Construction Support - Express/Expedited		$0	$20,189	$0	$0	$0	$0	$0	$20,189
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$32,448	$0	$0	$0	$0	$0	$0	$32,448
Total Preliminary Engineering - Express/Expedited		$32,448	$0	$0	$0	$0	$0	$0	$32,448
Total Prior Costs		$451,861	$0	$0	$0	$0	$0	$0	$451,861
Total Programmed		$451,861	$1,821,697	$0	$0	$0	$0	$0	$2,273,558

2076584 - SR25(US441)SE 13TH/MLK JR.HWY FROM NORTH OF NW 23RD AVE TO NW 6TH ST

Project Type:	Landscaping
Lead Agency:	City Of Gainesville
Total Cost:	$1,499,263
SIS:	No
Length:	1.656
Project Desription:	SR25(US441)SE 13TH/MLK JR.HWY FROM NORTH OF NW 23RD AVE TO NW 6TH ST

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$0	$320,000	$0	$0	$0	$0	$0	$320,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$0	$12,000	$0	$0	$0	$0	$0	$12,000
Total Preliminary Engineering		$0	$332,000	$0	$0	$0	$0	$0	$332,000
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$27,051	$0	$0	$0	$0	$27,051
Total Construction - Express/Expedited		$0	$0	$27,051	$0	$0	$0	$0	$27,051
Construction	DISTRICT DEDICATED REVENUE	$0	$0	$1,085,440	$0	$0	$0	$0	$1,085,440
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$16,960	$0	$0	$0	$0	$16,960
Total Construction		$0	$0	$1,102,400	$0	$0	$0	$0	$1,102,400
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$12,339	$0	$0	$0	$0	$12,339
Total Construction Support - Express/Expedited		$0	$0	$12,339	$0	$0	$0	$0	$12,339
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$0	$25,473	$0	$0	$0	$0	$0	$25,473
Total Preliminary Engineering - Express/Expedited		$0	$25,473	$0	$0	$0	$0	$0	$25,473
Total Programmed		$0	$357,473	$1,141,790	$0	$0	$0	$0	$1,499,263

2076485 - SR20(US441) MLK MEM HWY FM US441 OVERPASS AT CR2054 TO NW 147TH DRIVE

Project Type:	Landscaping
Lead Agency:	City Of Gainesville
Total Cost:	$1,442,608
SIS:	No
Length:	1.597
Project Desription:	SR20(US441) MLK MEM HWY FM US441 OVERPASS AT CR2054 TO NW 147TH DRIVE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$278,495	$0	$0	$0	$0	$0	$0	$278,495
Total Preliminary Engineering		$278,495	$0	$0	$0	$0	$0	$0	$278,495
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$62,189	$0	$0	$0	$0	$0	$0	$62,189
Total Construction - Express/Expedited		$62,189	$0	$0	$0	$0	$0	$0	$62,189
Construction	TOTAL OUTSIDE YEARS	$1,068,193	$0	$0	$0	$0	$0	$0	$1,068,193
Total Construction		$1,068,193	$0	$0	$0	$0	$0	$0	$1,068,193
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$15,921	$0	$0	$0	$0	$0	$0	$15,921
Total Construction Support - Express/Expedited		$15,921	$0	$0	$0	$0	$0	$0	$15,921
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$17,810	$0	$0	$0	$0	$0	$0	$17,810
Total Preliminary Engineering - Express/Expedited		$17,810	$0	$0	$0	$0	$0	$0	$17,810
Total Prior Costs		$1,442,608	$0	$0	$0	$0	$0	$0	$1,442,608
Total Programmed		$1,442,608	$0	$0	$0	$0	$0	$0	$1,442,608

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2076585 - SR25(US441)SANTA FE BLVD FROM SR20(US27) TO N OF NW 242ND ST

Project Type:	Landscaping
Lead Agency:	City Of Gainesville
Total Cost:	$899,869
SIS:	No
Length:	1.17
Project Desription:	SR25(US441)SANTA FE BLVD FROM SR20(US27) TO N OF NW 242ND ST

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$160,999	$0	$0	$0	$0	$0	$0	$160,999
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$7,500	$0	$0	$0	$0	$0	$0	$7,500
Total Preliminary Engineering		$168,499	$0	$0	$0	$0	$0	$0	$168,499
Construction - Express/Expedited	State 100% - Indirect/Overhead	$1,782	$16,413	$0	$0	$0	$0	$0	$18,195
Total Construction - Express/Expedited		$1,782	$16,413	$0	$0	$0	$0	$0	$18,195
Construction	DISTRICT DEDICATED REVENUE	$0	$658,560	$0	$0	$0	$0	$0	$658,560
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$10,290	$0	$0	$0	$0	$0	$10,290
Total Construction		$0	$668,850	$0	$0	$0	$0	$0	$668,850
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$6,504	$0	$0	$0	$0	$0	$6,504
Total Construction Support - Express/Expedited		$0	$6,504	$0	$0	$0	$0	$0	$6,504
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$13,015	$0	$0	$0	$0	$0	$0	$13,015
Total Preliminary Engineering - Express/Expedited		$13,015	$0	$0	$0	$0	$0	$0	$13,015
Railroad & Utilities	DISTRICT DEDICATED REVENUE	$24,806	$0	$0	$0	$0	$0	$0	$24,806
Total Railroad & Utilities		$24,806	$0	$0	$0	$0	$0	$0	$24,806
Total Prior Costs		$208,102	$0	$0	$0	$0	$0	$0	$208,102
Total Programmed		$208,102	$691,767	$0	$0	$0	$0	$0	$899,869

4398082 - SR26(W NEWBERRY RD) FROM NW 98TH ST TO W OF NW 75TH ST

Project Type:	Landscaping
Lead Agency:	City Of Gainesville
Total Cost:	$1,395,827
SIS:	Yes
Length:	1.538
Project Desription:	SR26(W NEWBERRY RD) FROM NW 98TH ST TO W OF NW 75TH ST

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$0	$280,000	$0	$0	$0	$0	$0	$280,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$0	$28,000	$0	$0	$0	$0	$0	$28,000
Total Preliminary Engineering		$0	$308,000	$0	$0	$0	$0	$0	$308,000
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$25,188	$0	$0	$25,188
Total Construction - Express/Expedited		$0	$0	$0	$0	$25,188	$0	$0	$25,188
Construction	DISTRICT DEDICATED REVENUE	$0	$0	$0	$0	$1,010,688	$0	$0	$1,010,688
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$0	$0	$15,792	$0	$0	$15,792
Total Construction		$0	$0	$0	$0	$1,026,480	$0	$0	$1,026,480
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$11,488	$0	$0	$11,488
Total Construction Support - Express/Expedited		$0	$0	$0	$0	$11,488	$0	$0	$11,488
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$0	$24,671	$0	$0	$0	$0	$0	$24,671
Total Preliminary Engineering - Express/Expedited		$0	$24,671	$0	$0	$0	$0	$0	$24,671
Total Programmed		$0	$332,671	$0	$0	$1,063,156	$0	$0	$1,395,827

4144031 - LIGHTING AGREEMENTS ALACHUA COUNTY

Project Type:	Lighting
Lead Agency:	Alachua County Board Of County
Total Cost:	$26,021,271
SIS:	No
Length:	0
Project Desription:	LIGHTING AGREEMENTS ALACHUA COUNTY

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	DISTRICT DEDICATED REVENUE	$7,836,582	$0	$0	$0	$0	$0	$0	$7,836,582
Brdg/Rdwy/Contract Maint	UNRESTRICTED STATE PRIMARY	$11,186,414	$1,492,006	$1,536,767	$1,582,870	$0	$0	$0	$15,798,057
Total Brdg/Rdwy/Contract Maint		$19,022,996	$1,492,006	$1,536,767	$1,582,870	$0	$0	$0	$23,634,639
Maintenance - Express/Expedited	State 100% - Indirect/Overhead	$2,116,389	$87,432	$90,054	$92,757	$0	$0	$0	$2,386,632
Total Maintenance - Express/Expedited		$2,116,389	$87,432	$90,054	$92,757	$0	$0	$0	$2,386,632
Total Prior Costs		$21,139,385	$0	$0	$0	$0	$0	$0	$21,139,385
Total Programmed		$21,139,385	$1,579,438	$1,626,821	$1,675,627	$0	$0	$0	$26,021,271

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4398081 - SR26 FROM TOWER ROAD TO SE 9TH STREET

Project Type:	Lighting
Lead Agency:	City Of Gainesville
Total Cost:	$392,295
SIS:	Yes
Length:	6.587
Project Desription:	SR26 FROM TOWER ROAD TO SE 9TH STREET

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$367,370	$0	$0	$0	$0	$0	$0	$367,370
Total Preliminary Engineering		$367,370	$0	$0	$0	$0	$0	$0	$367,370
Construction	TOTAL OUTSIDE YEARS	$3,941	$0	$0	$0	$0	$0	$0	$3,941
Total Construction		$3,941	$0	$0	$0	$0	$0	$0	$3,941
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$153	$0	$0	$0	$0	$0	$0	$153
Total Construction Support - Express/Expedited		$153	$0	$0	$0	$0	$0	$0	$153
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$20,831	$0	$0	$0	$0	$0	$0	$20,831
Total Preliminary Engineering - Express/Expedited		$20,831	$0	$0	$0	$0	$0	$0	$20,831
Total Prior Costs		$392,295	$0	$0	$0	$0	$0	$0	$392,295
Total Programmed		$392,295	$0	$0	$0	$0	$0	$0	$392,295

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2076583 - SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST

Project Type:	Lighting
Lead Agency:	City Of Gainesville
Total Cost:	$5,424,438
SIS:	No
Length:	0.776
Project Desription:	SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	STP, ANY AREA	$384,370	$0	$0	$0	$0	$0	$0	$384,370
Total Preliminary Engineering		$384,370	$0	$0	$0	$0	$0	$0	$384,370
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$127,495	$0	$0	$127,495
Total Construction - Express/Expedited		$0	$0	$0	$0	$127,495	$0	$0	$127,495
Construction	DISTRICT DEDICATED REVENUE	$0	$0	$0	$0	$3,998,041	$0	$0	$3,998,041
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$0	$0	$77,903	$0	$0	$77,903
Construction	STATE PRIMARY HIGHWAYS & PTO	$0	$0	$0	$0	$748,470	$0	$0	$748,470
Total Construction		$0	$0	$0	$0	$4,824,414	$0	$0	$4,824,414
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$39,467	$0	$0	$39,467
Total Construction Support - Express/Expedited		$0	$0	$0	$0	$39,467	$0	$0	$39,467
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$48,692	$0	$0	$0	$0	$0	$0	$48,692
Total Preliminary Engineering - Express/Expedited		$48,692	$0	$0	$0	$0	$0	$0	$48,692
Total Prior Costs		$433,062	$0	$0	$0	$0	$0	$0	$433,062
Total Programmed		$433,062	$0	$0	$0	$4,991,376	$0	$0	$5,424,438

2149522 - I-75(SR93) NB ALACHUA COUNTY REST AREA

Project Type:	Rest Area
Lead Agency:	City Of Gainesville
Total Cost:	$9,803,194
SIS:	Yes
Length:	0.411
Project Desription:	I-75(SR93) NB ALACHUA COUNTY REST AREA

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	REST AREAS - STATE 100%	$0	$0	$0	$0	$6,100,000	$0	$0	$6,100,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$0	$0	$200,000	$0	$0	$200,000
Total Preliminary Engineering		$0	$0	$0	$0	$6,300,000	$0	$0	$6,300,000
Preliminary Design/Engineering	REST AREAS - STATE 100%	$0	$0	$0	$700,000	$0	$0	$0	$700,000
Preliminary Design/Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$0	$50,000	$0	$0	$0	$50,000
Total Preliminary Design/Engineering		$0	$0	$0	$750,000	$0	$0	$0	$750,000
Preliminary Design - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$58,955	$0	$0	$0	$58,955
Total Preliminary Design - Express/Expedited		$0	$0	$0	$58,955	$0	$0	$0	$58,955
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$481,670	$0	$0	$481,670
Total Preliminary Engineering - Express/Expedited		$0	$0	$0	$0	$481,670	$0	$0	$481,670
Right of Way - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$128,694	$1,259	$0	$129,953
Total Right of Way - Express/Expedited		$0	$0	$0	$0	$128,694	$1,259	$0	$129,953
Right Of Way	REST AREAS - STATE 100%	$0	$0	$0	$0	$2,053,634	$0	$0	$2,053,634
Right Of Way	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$0	$0	$19,000	$9,982	$0	$28,982
Total Right Of Way		$0	$0	$0	$0	$2,072,634	$9,982	$0	$2,082,616
Total Programmed		$0	$0	$0	$808,955	$8,982,998	$11,241	$0	$9,803,194

4386041 - I-75 ALACHUA CO HVAC N BOUND & S BOUND REST AREA IMPROVEMENT

Project Type:	Rest Area
Lead Agency:	City Of Gainesville
Total Cost:	$333,005
SIS:	Yes
Length:	0.514
Project Desription:	I-75 ALACHUA CO HVAC N BOUND & S BOUND REST AREA IMPROVEMENT

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$49,226	$0	$0	$0	$0	$0	$0	$49,226
Total Preliminary Engineering		$49,226	$0	$0	$0	$0	$0	$0	$49,226
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$7,362	$0	$0	$0	$0	$0	$0	$7,362
Total Construction - Express/Expedited		$7,362	$0	$0	$0	$0	$0	$0	$7,362
Construction	TOTAL OUTSIDE YEARS	$272,007	$0	$0	$0	$0	$0	$0	$272,007
Total Construction		$272,007	$0	$0	$0	$0	$0	$0	$272,007
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$2,804	$0	$0	$0	$0	$0	$0	$2,804
Total Construction Support - Express/Expedited		$2,804	$0	$0	$0	$0	$0	$0	$2,804
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$1,606	$0	$0	$0	$0	$0	$0	$1,606
Total Preliminary Engineering - Express/Expedited		$1,606	$0	$0	$0	$0	$0	$0	$1,606
Total Prior Costs		$333,005	$0	$0	$0	$0	$0	$0	$333,005
Total Programmed		$333,005	$0	$0	$0	$0	$0	$0	$333,005

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2149521 - ALACHUA CO. REST AREA I-75 PAYNES PRAIRIE

Project Type:	Rest Area
Lead Agency:	City Of Gainesville
Total Cost:	$1,211,027
SIS:	Yes
Length:	0
Project Desription:	ALACHUA CO. REST AREA I-75 PAYNES PRAIRIE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$1,029,352	$0	$0	$0	$0	$0	$0	$1,029,352
Total Brdg/Rdwy/Contract Maint		$1,029,352	$0	$0	$0	$0	$0	$0	$1,029,352
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$181,675	$0	$0	$0	$0	$0	$0	$181,675
Total Maintenance - Express/Expedited		$181,675	$0	$0	$0	$0	$0	$0	$181,675
Total Prior Costs		$1,211,027	$0	$0	$0	$0	$0	$0	$1,211,027
Total Programmed		$1,211,027	$0	$0	$0	$0	$0	$0	$1,211,027

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4498442 - SR24(ARCHER RD) AT SW 143RD ST AND SW 111TH TERR

Project Type:	Road Lane Capacity
Lead Agency:	City Of Gainesville
Total Cost:	$3,315,320
SIS:	No
Length:	3.141
Project Desription:	SR24(ARCHER RD) AT SW 143RD ST AND SW 111TH TERR

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$92,780	$0	$0	$0	$0	$0	$0	$92,780
Total Construction - Express/Expedited		$92,780	$0	$0	$0	$0	$0	$0	$92,780
Construction	TOTAL OUTSIDE YEARS	$3,179,002	$0	$0	$0	$0	$0	$0	$3,179,002
Total Construction		$3,179,002	$0	$0	$0	$0	$0	$0	$3,179,002
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$43,538	$0	$0	$0	$0	$0	$0	$43,538
Total Construction Support - Express/Expedited		$43,538	$0	$0	$0	$0	$0	$0	$43,538
Total Prior Costs		$3,315,320	$0	$0	$0	$0	$0	$0	$3,315,320
Total Programmed		$3,315,320	$0	$0	$0	$0	$0	$0	$3,315,320

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2076681 - SR 26 FROM CR 241 NORTH TO END CURB & GUTTER

Project Type:	Road Lane Capacity
Lead Agency:	City Of Gainesville
Total Cost:	$2,178,400
SIS:	Yes
Length:	2.562
Project Desription:	SR 26 FROM CR 241 NORTH TO END CURB & GUTTER

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$282,580	$0	$0	$0	$0	$0	$0	$282,580
Total Construction - Express/Expedited		$282,580	$0	$0	$0	$0	$0	$0	$282,580
Construction	TOTAL OUTSIDE YEARS	$1,829,662	$0	$0	$0	$0	$0	$0	$1,829,662
Total Construction		$1,829,662	$0	$0	$0	$0	$0	$0	$1,829,662
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$42,610	$0	$0	$0	$0	$0	$0	$42,610
Total Construction Support - Express/Expedited		$42,610	$0	$0	$0	$0	$0	$0	$42,610
Right of Way - Express/Expedited	TOTAL OUTSIDE YEARS	$231	$0	$0	$0	$0	$0	$0	$231
Total Right of Way - Express/Expedited		$231	$0	$0	$0	$0	$0	$0	$231
Right Of Way	TOTAL OUTSIDE YEARS	$23,317	$0	$0	$0	$0	$0	$0	$23,317
Total Right Of Way		$23,317	$0	$0	$0	$0	$0	$0	$23,317
Total Prior Costs		$2,178,400	$0	$0	$0	$0	$0	$0	$2,178,400
Total Programmed		$2,178,400	$0	$0	$0	$0	$0	$0	$2,178,400

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2078502 - SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY

Project Type:	Road Lane Capacity
Lead Agency:	City Of Gainesville
Total Cost:	$93,357,256
SIS:	Yes
Length:	4.273
Project Desription:	SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	ARTERIAL HIGHWAYS PROGRAMS	$1,268,796	$0	$0	$0	$0	$0	$0	$1,268,796
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$3,984,898	$0	$0	$0	$0	$0	$0	$3,984,898
Preliminary Engineering	ST. - S/W INTER/INTRASTATE HWY	$2,158,755	$0	$0	$0	$0	$0	$0	$2,158,755
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$240,643	$0	$0	$0	$0	$0	$0	$240,643
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	$119,944	$0	$0	$0	$0	$0	$0	$119,944
Total Preliminary Engineering		$7,773,036	$0	$0	$0	$0	$0	$0	$7,773,036
Construction - Express/Expedited	State 100% - Indirect/Overhead	$109,393	$1,724,643	$0	$0	$0	$0	$0	$1,834,036
Total Construction - Express/Expedited		$109,393	$1,724,643	$0	$0	$0	$0	$0	$1,834,036
Construction	ARTERIAL HIGHWAYS PROGRAMS	$0	$51,564,577	$0	$0	$0	$0	$0	$51,564,577
Construction	LOCAL FUNDS	$0	$31,843	$0	$0	$0	$0	$0	$31,843
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$902,809	$0	$0	$0	$0	$0	$902,809
Total Construction		$0	$52,499,229	$0	$0	$0	$0	$0	$52,499,229
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$375,445	$0	$0	$0	$0	$0	$375,445
Total Construction Support - Express/Expedited		$0	$375,445	$0	$0	$0	$0	$0	$375,445
Environmental	ARTERIAL HIGHWAYS PROGRAMS	$0	$150,000	$0	$0	$0	$0	$0	$150,000
Environmental	DISTRICT DEDICATED REVENUE	$16,805	$0	$0	$0	$0	$0	$0	$16,805
Total Environmental		$16,805	$150,000	$0	$0	$0	$0	$0	$166,805
Environmental - Express/Expedited	State 100% - Indirect/Overhead	$891	$11,175	$0	$0	$0	$0	$0	$12,066
Total Environmental - Express/Expedited		$891	$11,175	$0	$0	$0	$0	$0	$12,066
Preliminary Design/Engineering	DISTRICT DEDICATED REVENUE	$1,294,434	$0	$0	$0	$0	$0	$0	$1,294,434
Preliminary Design/Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$383,936	$0	$0	$0	$0	$0	$0	$383,936
Preliminary Design/Engineering	STATE PRIMARY HIGHWAYS & PTO	$108,566	$0	$0	$0	$0	$0	$0	$108,566
Total Preliminary Design/Engineering		$1,786,936	$0	$0	$0	$0	$0	$0	$1,786,936
Preliminary Design - Express/Expedited	State 100% - Indirect/Overhead	$186,694	$0	$0	$0	$0	$0	$0	$186,694
Total Preliminary Design - Express/Expedited		$186,694	$0	$0	$0	$0	$0	$0	$186,694
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$550,283	$0	$0	$0	$0	$0	$0	$550,283
Total Preliminary Engineering - Express/Expedited		$550,283	$0	$0	$0	$0	$0	$0	$550,283

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Right of Way - Express/Expedited	State 100% - Indirect/Overhead	$1,306,196	$6,050	$0	$0	$0	$0	$0	$1,312,246
Total Right of Way - Express/Expedited		$1,306,196	$6,050	$0	$0	$0	$0	$0	$1,312,246
Right Of Way	ARTERIAL HIGHWAYS PROGRAMS	$2,268,967	$98,380	$0	$0	$0	$0	$0	$2,367,347
Right Of Way	DISTRICT DEDICATED REVENUE	$140,718	$0	$0	$0	$0	$0	$0	$140,718
Right Of Way	INTRASTATE R/W & BRIDGE BONDS	$10,971,216	$0	$0	$0	$0	$0	$0	$10,971,216
Right Of Way	ST. - S/W INTER/INTRASTATE HWY	$225,213	$0	$0	$0	$0	$0	$0	$225,213
Right Of Way	STATE IN-HOUSE PRODUCT SUPPORT	$1,960,000	$0	$0	$0	$0	$0	$0	$1,960,000
Right Of Way	STATE PRIMARY HIGHWAYS & PTO	$754,068	$0	$0	$0	$0	$0	$0	$754,068
Total Right Of Way		$16,320,182	$98,380	$0	$0	$0	$0	$0	$16,418,562
Railroad & Utilities	ARTERIAL HIGHWAYS PROGRAMS	$1,050,001	$8,900,112	$0	$0	$0	$0	$0	$9,950,113
Railroad & Utilities	DISTRICT DEDICATED REVENUE	$80,000	$0	$0	$0	$0	$0	$0	$80,000
Railroad & Utilities	LOCAL FUNDS	$218,699	$0	$0	$0	$0	$0	$0	$218,699
Railroad & Utilities	STATE PRIMARY HIGHWAYS & PTO	$193,106	$0	$0	$0	$0	$0	$0	$193,106
Total Railroad & Utilities		$1,541,806	$8,900,112	$0	$0	$0	$0	$0	$10,441,918
Total Prior Costs		$29,592,222	$0	$0	$0	$0	$0	$0	$29,592,222
Total Programmed		$29,592,222	$63,765,034	$0	$0	$0	$0	$0	$93,357,256

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4230713 - I-75(SR93) @ SR121

Project Type:	Road Lane Capacity
Lead Agency:	City Of Gainesville
Total Cost:	$10,826,214
SIS:	Yes
Length:	0.444
Project Desription:	I-75(SR93) @ SR121

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$16,400	$0	$0	$0	$0	$0	$0	$16,400
Preliminary Engineering	ST. - S/W INTER/INTRASTATE HWY	$999,052	$0	$0	$0	$0	$0	$0	$999,052
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$285,039	$0	$0	$0	$0	$0	$0	$285,039
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	$548,048	$0	$0	$0	$0	$0	$0	$548,048
Total Preliminary Engineering		$1,848,539	$0	$0	$0	$0	$0	$0	$1,848,539
Preliminary Design/Engineering	DISTRICT DEDICATED REVENUE	$151,358	$0	$0	$0	$0	$0	$0	$151,358
Preliminary Design/Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$49,676	$0	$0	$0	$0	$0	$0	$49,676
Preliminary Design/Engineering	STATE PRIMARY HIGHWAYS & PTO	$3,006	$0	$0	$0	$0	$0	$0	$3,006
Total Preliminary Design/Engineering		$204,040	$0	$0	$0	$0	$0	$0	$204,040
Preliminary Design - Express/Expedited	State 100% - Indirect/Overhead	$12,614	$0	$0	$0	$0	$0	$0	$12,614
Total Preliminary Design - Express/Expedited		$12,614	$0	$0	$0	$0	$0	$0	$12,614
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$289,350	$0	$0	$0	$0	$0	$0	$289,350
Total Preliminary Engineering - Express/Expedited		$289,350	$0	$0	$0	$0	$0	$0	$289,350
Right of Way - Express/Expedited	State 100% - Indirect/Overhead	$538,917	$8,344	$0	$0	$0	$0	$0	$547,261
Total Right of Way - Express/Expedited		$538,917	$8,344	$0	$0	$0	$0	$0	$547,261
Right Of Way	ADVANCE CONSTRUCTION NHPP	$251	$135,679	$0	$0	$0	$0	$0	$135,930
Right Of Way	IM, BRDG REPL, NATNL HWY-MAP21	$7,590,160	$0	$0	$0	$0	$0	$0	$7,590,160
Right Of Way	INTRASTATE R/W & BRIDGE BONDS	$84,218	$0	$0	$0	$0	$0	$0	$84,218
Right Of Way	STATE IN-HOUSE PRODUCT SUPPORT	$61,341	$0	$0	$0	$0	$0	$0	$61,341
Right Of Way	STATE PRIMARY HIGHWAYS & PTO	$52,761	$0	$0	$0	$0	$0	$0	$52,761
Total Right Of Way		$7,788,731	$135,679	$0	$0	$0	$0	$0	$7,924,410
Total Prior Costs		$10,682,191	$0	$0	$0	$0	$0	$0	$10,682,191
Total Programmed		$10,682,191	$144,023	$0	$0	$0	$0	$0	$10,826,214

2077562 - SR 200/ US 301 MARION C/L CR 325

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$735,716
SIS:	Yes
Length:	1.22
Project Desription:	SR 200/ US 301 MARION C/L CR 325

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$1,812	$0	$0	$0	$0	$0	$0	$1,812
Total Preliminary Engineering		$1,812	$0	$0	$0	$0	$0	$0	$1,812
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$14,233	$0	$0	$0	$0	$0	$0	$14,233
Total Construction - Express/Expedited		$14,233	$0	$0	$0	$0	$0	$0	$14,233
Construction	TOTAL OUTSIDE YEARS	$718,654	$0	$0	$0	$0	$0	$0	$718,654
Total Construction		$718,654	$0	$0	$0	$0	$0	$0	$718,654
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$978	$0	$0	$0	$0	$0	$0	$978
Total Construction Support - Express/Expedited		$978	$0	$0	$0	$0	$0	$0	$978
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$39	$0	$0	$0	$0	$0	$0	$39
Total Preliminary Engineering - Express/Expedited		$39	$0	$0	$0	$0	$0	$0	$39
Total Prior Costs		$735,716	$0	$0	$0	$0	$0	$0	$735,716
Total Programmed		$735,716	$0	$0	$0	$0	$0	$0	$735,716

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2149386 - I-75(SR93) REST AREA MAINTENANCE ALACHUA COUNTY (IN HOUSE CHARGES)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$28,691
SIS:	No
Length:	0
Project Desription:	I-75(SR93) REST AREA MAINTENANCE ALACHUA COUNTY (IN HOUSE CHARGES)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$26,988	$0	$0	$0	$0	$0	$0	$26,988
Total Brdg/Rdwy/Contract Maint		$26,988	$0	$0	$0	$0	$0	$0	$26,988
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$1,703	$0	$0	$0	$0	$0	$0	$1,703
Total Maintenance - Express/Expedited		$1,703	$0	$0	$0	$0	$0	$0	$1,703
Total Prior Costs		$28,691	$0	$0	$0	$0	$0	$0	$28,691
Total Programmed		$28,691	$0	$0	$0	$0	$0	$0	$28,691

draft

2077126 - SR121(34TH STREET) FROM SR331(SE WILLISTON RD) TO NW 16TH BLVD

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$16,554,720
SIS:	No
Length:	4.373
Project Desription:	SR121(34TH STREET) FROM SR331(SE WILLISTON RD) TO NW 16TH BLVD

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$1,600,870	$0	$0	$0	$0	$0	$0	$1,600,870
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$90,400	$0	$0	$0	$0	$0	$0	$90,400
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	$4,103	$0	$0	$0	$0	$0	$0	$4,103
Total Preliminary Engineering		$1,695,373	$0	$0	$0	$0	$0	$0	$1,695,373
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$383,044	$0	$0	$0	$0	$383,044
Total Construction - Express/Expedited		$0	$0	$383,044	$0	$0	$0	$0	$383,044
Construction	ADVANCE CONSTRUCTION (SA)	$0	$0	$6,009,273	$0	$0	$0	$0	$6,009,273
Construction	DISTRICT DEDICATED REVENUE	$0	$0	$1,872,507	$0	$0	$0	$0	$1,872,507
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$240,153	$0	$0	$0	$0	$240,153
Construction	STATE PRIMARY HIGHWAYS & PTO	$0	$0	$5,998,380	$0	$0	$0	$0	$5,998,380
Total Construction		$0	$0	$14,120,313	$0	$0	$0	$0	$14,120,313
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$105,730	$0	$0	$0	$0	$105,730
Total Construction Support - Express/Expedited		$0	$0	$105,730	$0	$0	$0	$0	$105,730
Environmental	ADVANCE CONSTRUCTION (SA)	$0	$0	$40,000	$0	$0	$0	$0	$40,000
Total Environmental		$0	$0	$40,000	$0	$0	$0	$0	$40,000
Environmental - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$2,980	$0	$0	$0	$0	$2,980
Total Environmental - Express/Expedited		$0	$0	$2,980	$0	$0	$0	$0	$2,980
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$207,280	$0	$0	$0	$0	$0	$0	$207,280
Total Preliminary Engineering - Express/Expedited		$207,280	$0	$0	$0	$0	$0	$0	$207,280
Total Prior Costs		$1,902,653	$0	$0	$0	$0	$0	$0	$1,902,653
Total Programmed		$1,902,653	$0	$14,652,067	$0	$0	$0	$0	$16,554,720

2143015 - ALACHUA COUNTY DITCH CLEANING

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$602,474
SIS:	No
Length:	0
Project Desription:	ALACHUA COUNTY DITCH CLEANING

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	UNRESTRICTED STATE PRIMARY	$327,813	$229,215	$0	$0	$0	$0	$0	$557,028
Total Brdg/Rdwy/Contract Maint		$327,813	$229,215	$0	$0	$0	$0	$0	$557,028
Maintenance - Express/Expedited	State 100% - Indirect/Overhead	$32,014	$13,432	$0	$0	$0	$0	$0	$45,446
Total Maintenance - Express/Expedited		$32,014	$13,432	$0	$0	$0	$0	$0	$45,446
Total Prior Costs		$359,827	$0	$0	$0	$0	$0	$0	$359,827
Total Programmed		$359,827	$242,647	$0	$0	$0	$0	$0	$602,474

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2073553 - SR20(E UNIVERSITY AVE) FM SR24(NE WALDO RD) TO SR26(E UNIVERSITY AVE)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$1,733,938
SIS:	Yes
Length:	0.256
Project Desription:	SR20(E UNIVERSITY AVE) FM SR24(NE WALDO RD) TO SR26(E UNIVERSITY AVE)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	ADVANCE CONSTRUCTION (SA)	$315,801	$0	$0	$0	$0	$0	$0	$315,801
Preliminary Engineering	ADVANCE CONSTRUCTION (SU)	$148,665	$0	$0	$0	$0	$0	$0	$148,665
Total Preliminary Engineering		$464,466	$0	$0	$0	$0	$0	$0	$464,466
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$32,144	$0	$0	$0	$0	$32,144
Total Construction - Express/Expedited		$0	$0	$32,144	$0	$0	$0	$0	$32,144
Construction	AC NAT HWY PERFORM RESURFACING	$0	$0	$530,000	$0	$0	$0	$0	$530,000
Construction	DISTRICT DEDICATED REVENUE	$0	$0	$641,409	$0	$0	$0	$0	$641,409
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$20,154	$0	$0	$0	$0	$20,154
Total Construction		$0	$0	$1,191,563	$0	$0	$0	$0	$1,191,563
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$9,113	$0	$0	$0	$0	$9,113
Total Construction Support - Express/Expedited		$0	$0	$9,113	$0	$0	$0	$0	$9,113
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$36,652	$0	$0	$0	$0	$0	$0	$36,652
Total Preliminary Engineering - Express/Expedited		$36,652	$0	$0	$0	$0	$0	$0	$36,652
Total Prior Costs		$501,118	$0	$0	$0	$0	$0	$0	$501,118
Total Programmed		$501,118	$0	$1,232,820	$0	$0	$0	$0	$1,733,938

4432582 - SR20(SE HAWTHORNE RD) FROM WEST OF SE 211TH ST TO WEST OF NE 5TH ST

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$6,495,883
SIS:	Yes
Length:	2.132
Project Desription:	SR20(SE HAWTHORNE RD) FROM WEST OF SE 211TH ST TO WEST OF NE 5TH ST

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	ADVANCE CONSTRUCTION (SA)	$0	$607,395	$0	$0	$0	$0	$0	$607,395
Total Preliminary Engineering		$0	$607,395	$0	$0	$0	$0	$0	$607,395
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$152,276	$0	$0	$0	$152,276
Total Construction - Express/Expedited		$0	$0	$0	$152,276	$0	$0	$0	$152,276
Construction	AC NAT HWY PERFORM RESURFACING	$0	$0	$0	$4,126,654	$0	$0	$0	$4,126,654
Construction	ADVANCE CONSTRUCTION (SA)	$0	$0	$0	$653,379	$0	$0	$0	$653,379
Construction	DISTRICT DEDICATED REVENUE	$0	$0	$0	$840,810	$0	$0	$0	$840,810
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$0	$23,868	$0	$0	$0	$23,868
Total Construction		$0	$0	$0	$5,644,711	$0	$0	$0	$5,644,711
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$43,170	$0	$0	$0	$43,170
Total Construction Support - Express/Expedited		$0	$0	$0	$43,170	$0	$0	$0	$43,170
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$0	$48,331	$0	$0	$0	$0	$0	$48,331
Total Preliminary Engineering - Express/Expedited		$0	$48,331	$0	$0	$0	$0	$0	$48,331
Total Programmed		$0	$655,726	$0	$5,840,157	$0	$0	$0	$6,495,883

2075805 - SR26(UNIVERSITY AVE) FROM SR20(SE HAWTHORNE RD) TO SE 31ST STREET

Project Type:	State of Good Repair
Lead Agency:	Alachua County Board Of County
Total Cost:	$3,419,079
SIS:	No
Length:	1.343
Project Desription:	SR26(UNIVERSITY AVE) FROM SR20(SE HAWTHORNE RD) TO SE 31ST STREET

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$105,697	$0	$0	$0	$0	$105,697
Total Construction - Express/Expedited		$0	$0	$105,697	$0	$0	$0	$0	$105,697
Construction	STATE PRIMARY HIGHWAYS & PTO	$0	$0	$3,313,382	$0	$0	$0	$0	$3,313,382
Total Construction		$0	$0	$3,313,382	$0	$0	$0	$0	$3,313,382
Total Programmed		$0	$0	$3,419,079	$0	$0	$0	$0	$3,419,079

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4355582 - SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO SR24(NE WALDO RD)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$7,434,665
SIS:	No
Length:	2.292
Project Desription:	SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO SR24(NE WALDO RD)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	ADVANCE CONSTRUCTION (SA)	$885,639	$0	$0	$0	$0	$0	$0	$885,639
Preliminary Engineering	ADVANCE CONSTRUCTION (SU)	$147,627	$0	$0	$0	$0	$0	$0	$147,627
Total Preliminary Engineering		$1,033,266	$0	$0	$0	$0	$0	$0	$1,033,266
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$172,059	$0	$0	$0	$0	$172,059
Total Construction - Express/Expedited		$0	$0	$172,059	$0	$0	$0	$0	$172,059
Construction	AC NAT HWY PERFORM RESURFACING	$0	$0	$3,927,921	$0	$0	$0	$0	$3,927,921
Construction	DISTRICT DEDICATED REVENUE	$0	$0	$2,072,575	$0	$0	$0	$0	$2,072,575
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$107,874	$0	$0	$0	$0	$107,874
Total Construction		$0	$0	$6,108,370	$0	$0	$0	$0	$6,108,370
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$38,987	$0	$0	$0	$0	$38,987
Total Construction Support - Express/Expedited		$0	$0	$38,987	$0	$0	$0	$0	$38,987
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$81,983	$0	$0	$0	$0	$0	$0	$81,983
Total Preliminary Engineering - Express/Expedited		$81,983	$0	$0	$0	$0	$0	$0	$81,983
Total Prior Costs		$1,115,249	$0	$0	$0	$0	$0	$0	$1,115,249
Total Programmed		$1,115,249	$0	$6,319,416	$0	$0	$0	$0	$7,434,665

2075552 - SR 226 SR 24 SR 331

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$2,274,794
SIS:	No
Length:	2.201
Project Desription:	SR 226 SR 24 SR 331

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$204,369	$0	$0	$0	$0	$0	$0	$204,369
Total Preliminary Engineering		$204,369	$0	$0	$0	$0	$0	$0	$204,369
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$79,180	$0	$0	$0	$0	$0	$0	$79,180
Total Construction - Express/Expedited		$79,180	$0	$0	$0	$0	$0	$0	$79,180
Construction	TOTAL OUTSIDE YEARS	$1,980,907	$0	$0	$0	$0	$0	$0	$1,980,907
Total Construction		$1,980,907	$0	$0	$0	$0	$0	$0	$1,980,907
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$1,778	$0	$0	$0	$0	$0	$0	$1,778
Total Construction Support - Express/Expedited		$1,778	$0	$0	$0	$0	$0	$0	$1,778
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$8,560	$0	$0	$0	$0	$0	$0	$8,560
Total Preliminary Engineering - Express/Expedited		$8,560	$0	$0	$0	$0	$0	$0	$8,560
Total Prior Costs		$2,274,794	$0	$0	$0	$0	$0	$0	$2,274,794
Total Programmed		$2,274,794	$0	$0	$0	$0	$0	$0	$2,274,794

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2076483 - SR 20 (US 441) FROM RR OVERPASS TO I-75

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$4,086,622
SIS:	No
Length:	2.941
Project Desription:	SR 20 (US 441) FROM RR OVERPASS TO I-75

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$95,866	$0	$0	$0	$0	$0	$0	$95,866
Total Preliminary Engineering		$95,866	$0	$0	$0	$0	$0	$0	$95,866
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$177,945	$0	$0	$0	$0	$0	$0	$177,945
Total Construction - Express/Expedited		$177,945	$0	$0	$0	$0	$0	$0	$177,945
Construction	TOTAL OUTSIDE YEARS	$3,795,986	$0	$0	$0	$0	$0	$0	$3,795,986
Total Construction		$3,795,986	$0	$0	$0	$0	$0	$0	$3,795,986
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$7,451	$0	$0	$0	$0	$0	$0	$7,451
Total Construction Support - Express/Expedited		$7,451	$0	$0	$0	$0	$0	$0	$7,451
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$9,374	$0	$0	$0	$0	$0	$0	$9,374
Total Preliminary Engineering - Express/Expedited		$9,374	$0	$0	$0	$0	$0	$0	$9,374
Total Prior Costs		$4,086,622	$0	$0	$0	$0	$0	$0	$4,086,622
Total Programmed		$4,086,622	$0	$0	$0	$0	$0	$0	$4,086,622

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2077561 - SR 200/US 301 FROM MARION C.L. TO NORTH OF CR 325

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$11,950
SIS:	Yes
Length:	2.362
Project Desription:	SR 200/US 301 FROM MARION C.L. TO NORTH OF CR 325

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$2,842	$0	$0	$0	$0	$0	$0	$2,842
Total Construction - Express/Expedited		$2,842	$0	$0	$0	$0	$0	$0	$2,842
Construction	TOTAL OUTSIDE YEARS	$9,087	$0	$0	$0	$0	$0	$0	$9,087
Total Construction		$9,087	$0	$0	$0	$0	$0	$0	$9,087
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$21	$0	$0	$0	$0	$0	$0	$21
Total Construction Support - Express/Expedited		$21	$0	$0	$0	$0	$0	$0	$21
Total Prior Costs		$11,950	$0	$0	$0	$0	$0	$0	$11,950
Total Programmed		$11,950	$0	$0	$0	$0	$0	$0	$11,950

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4470321 - SR222(39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$15,414,232
SIS:	Yes
Length:	3.451
Project Desription:	SR222(39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$1,187,149	$0	$0	$0	$0	$0	$0	$1,187,149
Total Preliminary Engineering		$1,187,149	$0	$0	$0	$0	$0	$0	$1,187,149
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$854,795	$0	$0	$0	$0	$0	$0	$854,795
Total Construction - Express/Expedited		$854,795	$0	$0	$0	$0	$0	$0	$854,795
Construction	TOTAL OUTSIDE YEARS	$13,131,671	$0	$0	$0	$0	$0	$0	$13,131,671
Total Construction		$13,131,671	$0	$0	$0	$0	$0	$0	$13,131,671
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$125,882	$0	$0	$0	$0	$0	$0	$125,882
Total Construction Support - Express/Expedited		$125,882	$0	$0	$0	$0	$0	$0	$125,882
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$66,236	$0	$0	$0	$0	$0	$0	$66,236
Total Preliminary Engineering - Express/Expedited		$66,236	$0	$0	$0	$0	$0	$0	$66,236
Right of Way - Express/Expedited	TOTAL OUTSIDE YEARS	$1,033	$0	$0	$0	$0	$0	$0	$1,033
Total Right of Way - Express/Expedited		$1,033	$0	$0	$0	$0	$0	$0	$1,033
Right Of Way	TOTAL OUTSIDE YEARS	$12,195	$0	$0	$0	$0	$0	$0	$12,195
Total Right Of Way		$12,195	$0	$0	$0	$0	$0	$0	$12,195
Railroad & Utilities	TOTAL OUTSIDE YEARS	$35,271	$0	$0	$0	$0	$0	$0	$35,271
Total Railroad & Utilities		$35,271	$0	$0	$0	$0	$0	$0	$35,271
Total Prior Costs		$15,414,232	$0	$0	$0	$0	$0	$0	$15,414,232
Total Programmed		$15,414,232	$0	$0	$0	$0	$0	$0	$15,414,232

2077565 - SR200(US301) FROM N OF SR26 TO SR24(NE WALDO RD)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$22,747,858
SIS:	Yes
Length:	5.873
Project Desription:	SR200(US301) FROM N OF SR26 TO SR24(NE WALDO RD)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$106,337	$0	$0	$0	$0	$0	$0	$106,337
Preliminary Engineering	STP, ANY AREA	$1,309,665	$0	$0	$0	$0	$0	$0	$1,309,665
Total Preliminary Engineering		$1,416,002	$0	$0	$0	$0	$0	$0	$1,416,002
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$798	$555,922	$0	$0	$0	$0	$556,720
Total Construction - Express/Expedited		$0	$798	$555,922	$0	$0	$0	$0	$556,720
Construction	AC NAT HWY PERFORM RESURFACING	$0	$0	$14,322,258	$0	$0	$0	$0	$14,322,258
Construction	ADVANCE CONSTRUCTION (SA)	$0	$0	$1,707,155	$0	$0	$0	$0	$1,707,155
Construction	DISTRICT DEDICATED REVENUE	$0	$0	$4,100,812	$0	$0	$0	$0	$4,100,812
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$348,541	$0	$0	$0	$0	$348,541
Total Construction		$0	$0	$20,478,766	$0	$0	$0	$0	$20,478,766
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$152,925	$0	$0	$0	$0	$152,925
Total Construction Support - Express/Expedited		$0	$0	$152,925	$0	$0	$0	$0	$152,925
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$118,445	$0	$0	$0	$0	$0	$0	$118,445
Total Preliminary Engineering - Express/Expedited		$118,445	$0	$0	$0	$0	$0	$0	$118,445
Railroad & Utilities	DISTRICT DEDICATED REVENUE	$0	$25,000	$0	$0	$0	$0	$0	$25,000
Total Railroad & Utilities		$0	$25,000	$0	$0	$0	$0	$0	$25,000
Total Prior Costs		$1,534,447	$0	$0	$0	$0	$0	$0	$1,534,447
Total Programmed		$1,534,447	$25,798	$21,187,613	$0	$0	$0	$0	$22,747,858

2077123 - SR 121 FROM NW 5TH AVENUE TO US 441

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$3,293,244
SIS:	No
Length:	4.503
Project Desription:	SR 121 FROM NW 5TH AVENUE TO US 441

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$506,672	$0	$0	$0	$0	$0	$0	$506,672
Total Preliminary Engineering		$506,672	$0	$0	$0	$0	$0	$0	$506,672
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$24,480	$0	$0	$0	$0	$0	$0	$24,480
Total Construction - Express/Expedited		$24,480	$0	$0	$0	$0	$0	$0	$24,480
Construction	TOTAL OUTSIDE YEARS	$2,683,814	$0	$0	$0	$0	$0	$0	$2,683,814
Total Construction		$2,683,814	$0	$0	$0	$0	$0	$0	$2,683,814
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$6,210	$0	$0	$0	$0	$0	$0	$6,210
Total Construction Support - Express/Expedited		$6,210	$0	$0	$0	$0	$0	$0	$6,210
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$72,068	$0	$0	$0	$0	$0	$0	$72,068
Total Preliminary Engineering - Express/Expedited		$72,068	$0	$0	$0	$0	$0	$0	$72,068
Total Prior Costs		$3,293,244	$0	$0	$0	$0	$0	$0	$3,293,244
Total Programmed		$3,293,244	$0	$0	$0	$0	$0	$0	$3,293,244

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4498443 - STATE ROAD 24 - ARCHER ROAD 4-LANE WIDENING DESIGN

Project Type:	State of Good Repair
Lead Agency:	Unknown
Total Cost:	$2,575,350
SIS:	No
Length:	3.884
Project Desription:	STATE ROAD 24 - ARCHER ROAD 4-LANE WIDENING DESIGN

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$2,250,000	$0	$0	$0	$0	$0	$0	$2,250,000
Total Preliminary Engineering		$2,250,000	$0	$0	$0	$0	$0	$0	$2,250,000
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$325,350	$0	$0	$0	$0	$0	$0	$325,350
Total Preliminary Engineering - Express/Expedited		$325,350	$0	$0	$0	$0	$0	$0	$325,350
Total Prior Costs		$2,575,350	$0	$0	$0	$0	$0	$0	$2,575,350
Total Programmed		$2,575,350	$0	$0	$0	$0	$0	$0	$2,575,350

4389053 - HERBICIDE IN ALACHUA COUNTY

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$312,730
SIS:	No
Length:	0
Project Desription:	HERBICIDE IN ALACHUA COUNTY

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	UNRESTRICTED STATE PRIMARY	$136,817	$50,000	$50,000	$50,000	$0	$0	$0	$286,817
Total Brdg/Rdwy/Contract Maint		$136,817	$50,000	$50,000	$50,000	$0	$0	$0	$286,817
Maintenance - Express/Expedited	State 100% - Indirect/Overhead	$17,123	$2,930	$2,930	$2,930	$0	$0	$0	$25,913
Total Maintenance - Express/Expedited		$17,123	$2,930	$2,930	$2,930	$0	$0	$0	$25,913
Total Prior Costs		$153,940	$0	$0	$0	$0	$0	$0	$153,940
Total Programmed		$153,940	$52,930	$52,930	$52,930	$0	$0	$0	$312,730

4404911 - ALACHUA CO RURAL TURF IMPROVEMENT(HERBICIDE,SEEDING,MUCLCH & SODDING)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$93,416
SIS:	No
Length:	0
Project Desription:	ALACHUA CO RURAL TURF IMPROVEMENT(HERBICIDE,SEEDING,MUCLCH & SODDING)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$81,879	$0	$0	$0	$0	$0	$0	$81,879
Total Brdg/Rdwy/Contract Maint		$81,879	$0	$0	$0	$0	$0	$0	$81,879
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$11,537	$0	$0	$0	$0	$0	$0	$11,537
Total Maintenance - Express/Expedited		$11,537	$0	$0	$0	$0	$0	$0	$11,537
Total Prior Costs		$93,416	$0	$0	$0	$0	$0	$0	$93,416
Total Programmed		$93,416	$0	$0	$0	$0	$0	$0	$93,416

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2078175 - SR26(W UNIVERSITY AVE) FROM SW 38TH ST TO GALE LEMERAND DR

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$6,423,088
SIS:	No
Length:	2.034
Project Desription:	SR26(W UNIVERSITY AVE) FROM SW 38TH ST TO GALE LEMERAND DR

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$908,377	$0	$0	$0	$0	$0	$0	$908,377
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$213,151	$0	$0	$0	$0	$0	$0	$213,151
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	$37,234	$0	$0	$0	$0	$0	$0	$37,234
Preliminary Engineering	STP, URBAN AREAS > 200K	$228,906	$0	$0	$0	$0	$0	$0	$228,906
Total Preliminary Engineering		$1,387,668	$0	$0	$0	$0	$0	$0	$1,387,668
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$120,231	$0	$0	$0	$0	$0	$120,231
Total Construction - Express/Expedited		$0	$120,231	$0	$0	$0	$0	$0	$120,231
Construction	AC NAT HWY PERFORM RESURFACING	$0	$2,058,000	$0	$0	$0	$0	$0	$2,058,000
Construction	ADVANCE CONSTRUCTION (SA)	$0	$1,148,760	$0	$0	$0	$0	$0	$1,148,760
Construction	ADVANCE CONSTRUCTION (SU)	$0	$679,717	$0	$0	$0	$0	$0	$679,717
Construction	DISTRICT DEDICATED REVENUE	$0	$718,153	$0	$0	$0	$0	$0	$718,153
Construction	LOCAL FUNDS	$0	$74,580	$0	$0	$0	$0	$0	$74,580
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$31,290	$0	$0	$0	$0	$0	$31,290
Total Construction		$0	$4,710,500	$0	$0	$0	$0	$0	$4,710,500
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$46,325	$0	$0	$0	$0	$0	$46,325
Total Construction Support - Express/Expedited		$0	$46,325	$0	$0	$0	$0	$0	$46,325
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$158,364	$0	$0	$0	$0	$0	$0	$158,364
Total Preliminary Engineering - Express/Expedited		$158,364	$0	$0	$0	$0	$0	$0	$158,364
Total Prior Costs		$1,546,032	$0	$0	$0	$0	$0	$0	$1,546,032
Total Programmed		$1,546,032	$4,877,056	$0	$0	$0	$0	$0	$6,423,088

2078503 - SR 26 FROM GILCHRIST C/L TO SR 45(US41)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$2,984,125
SIS:	Yes
Length:	3.03
Project Desription:	SR 26 FROM GILCHRIST C/L TO SR 45(US41)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$51,099	$0	$0	$0	$0	$0	$0	$51,099
Total Preliminary Engineering		$51,099	$0	$0	$0	$0	$0	$0	$51,099
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$162,744	$0	$0	$0	$0	$0	$0	$162,744
Total Construction - Express/Expedited		$162,744	$0	$0	$0	$0	$0	$0	$162,744
Construction	TOTAL OUTSIDE YEARS	$2,635,925	$0	$0	$0	$0	$0	$0	$2,635,925
Total Construction		$2,635,925	$0	$0	$0	$0	$0	$0	$2,635,925
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$18,920	$0	$0	$0	$0	$0	$0	$18,920
Total Construction Support - Express/Expedited		$18,920	$0	$0	$0	$0	$0	$0	$18,920
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$3,536	$0	$0	$0	$0	$0	$0	$3,536
Total Preliminary Engineering - Express/Expedited		$3,536	$0	$0	$0	$0	$0	$0	$3,536
Railroad & Utilities	TOTAL OUTSIDE YEARS	$111,901	$0	$0	$0	$0	$0	$0	$111,901
Total Railroad & Utilities		$111,901	$0	$0	$0	$0	$0	$0	$111,901
Total Prior Costs		$2,984,125	$0	$0	$0	$0	$0	$0	$2,984,125
Total Programmed		$2,984,125	$0	$0	$0	$0	$0	$0	$2,984,125

2077988 - SR45(US27) FROM SR24(ARCHER RD) TO SOUTH OF SR26(W NEWBERRY RD)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$9,524,692
SIS:	No
Length:	9.261
Project Desription:	SR45(US27) FROM SR24(ARCHER RD) TO SOUTH OF SR26(W NEWBERRY RD)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$1,156,932	$0	$0	$0	$0	$0	$0	$1,156,932
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$72,330	$0	$0	$0	$0	$0	$0	$72,330
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	$22,121	$0	$0	$0	$0	$0	$0	$22,121
Total Preliminary Engineering		$1,251,383	$0	$0	$0	$0	$0	$0	$1,251,383
Construction - Express/Expedited	State 100% - Indirect/Overhead	$1,595	$211,783	$0	$0	$0	$0	$0	$213,378
Total Construction - Express/Expedited		$1,595	$211,783	$0	$0	$0	$0	$0	$213,378
Construction	AC NAT HWY PERFORM RESURFACING	$0	$5,731,378	$0	$0	$0	$0	$0	$5,731,378
Construction	ADVANCE CONSTRUCTION (SA)	$0	$365,610	$0	$0	$0	$0	$0	$365,610
Construction	DISTRICT DEDICATED REVENUE	$0	$1,681,148	$0	$0	$0	$0	$0	$1,681,148
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$34,820	$0	$0	$0	$0	$0	$34,820
Construction	STATE PRIMARY HIGHWAYS & PTO	$2,916	$0	$0	$0	$0	$0	$0	$2,916
Total Construction		$2,916	$7,812,956	$0	$0	$0	$0	$0	$7,815,872
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$106	$63,669	$0	$0	$0	$0	$0	$63,775
Total Construction Support - Express/Expedited		$106	$63,669	$0	$0	$0	$0	$0	$63,775
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$130,284	$0	$0	$0	$0	$0	$0	$130,284
Total Preliminary Engineering - Express/Expedited		$130,284	$0	$0	$0	$0	$0	$0	$130,284
Railroad & Utilities	DISTRICT DEDICATED REVENUE	$50,000	$0	$0	$0	$0	$0	$0	$50,000
Total Railroad & Utilities		$50,000	$0	$0	$0	$0	$0	$0	$50,000
Total Prior Costs		$1,436,284	$0	$0	$0	$0	$0	$0	$1,436,284
Total Programmed		$1,436,284	$8,088,408	$0	$0	$0	$0	$0	$9,524,692

2077564 - SR 200 (US 301) FROM NE 76TH PLACE TO SR 24

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$4,958,099
SIS:	Yes
Length:	5.965
Project Desription:	SR 200 (US 301) FROM NE 76TH PLACE TO SR 24

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$512,942	$0	$0	$0	$0	$0	$0	$512,942
Total Preliminary Engineering		$512,942	$0	$0	$0	$0	$0	$0	$512,942
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$201,496	$0	$0	$0	$0	$0	$0	$201,496
Total Construction - Express/Expedited		$201,496	$0	$0	$0	$0	$0	$0	$201,496
Construction	TOTAL OUTSIDE YEARS	$4,166,318	$0	$0	$0	$0	$0	$0	$4,166,318
Total Construction		$4,166,318	$0	$0	$0	$0	$0	$0	$4,166,318
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$12,840	$0	$0	$0	$0	$0	$0	$12,840
Total Construction Support - Express/Expedited		$12,840	$0	$0	$0	$0	$0	$0	$12,840
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$64,503	$0	$0	$0	$0	$0	$0	$64,503
Total Preliminary Engineering - Express/Expedited		$64,503	$0	$0	$0	$0	$0	$0	$64,503
Total Prior Costs		$4,958,099	$0	$0	$0	$0	$0	$0	$4,958,099
Total Programmed		$4,958,099	$0	$0	$0	$0	$0	$0	$4,958,099

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2149385 - I-75(SR93) INTERSTATE MAINTENANCE, ALACHUA COUNTY (IN HOUSE CHARGES)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$43,113
SIS:	No
Length:	0
Project Desription:	I-75(SR93) INTERSTATE MAINTENANCE, ALACHUA COUNTY (IN HOUSE CHARGES)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$40,873	$0	$0	$0	$0	$0	$0	$40,873
Total Brdg/Rdwy/Contract Maint		$40,873	$0	$0	$0	$0	$0	$0	$40,873
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$2,240	$0	$0	$0	$0	$0	$0	$2,240
Total Maintenance - Express/Expedited		$2,240	$0	$0	$0	$0	$0	$0	$2,240
Total Prior Costs		$43,113	$0	$0	$0	$0	$0	$0	$43,113
Total Programmed		$43,113	$0	$0	$0	$0	$0	$0	$43,113

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2075554 - SR24A/SR226(SW16TH AVE) FROM SR24(ARCHER RD) TO SR331(SE WILLISTON RD)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$5,290,363
SIS:	No
Length:	2.201
Project Desription:	SR24A/SR226(SW16TH AVE) FROM SR24(ARCHER RD) TO SR331(SE WILLISTON RD)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$834,179	$0	$0	$0	$0	$0	$0	$834,179
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$32,177	$0	$0	$0	$0	$0	$0	$32,177
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	$2,540	$0	$0	$0	$0	$0	$0	$2,540
Total Preliminary Engineering		$868,896	$0	$0	$0	$0	$0	$0	$868,896
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$108,803	$0	$0	$0	$0	$0	$108,803
Total Construction - Express/Expedited		$0	$108,803	$0	$0	$0	$0	$0	$108,803
Construction	AC NAT HWY PERFORM RESURFACING	$0	$1,881,870	$0	$0	$0	$0	$0	$1,881,870
Construction	ADVANCE CONSTRUCTION (SA)	$0	$600,609	$0	$0	$0	$0	$0	$600,609
Construction	DISTRICT DEDICATED REVENUE	$0	$1,661,486	$0	$0	$0	$0	$0	$1,661,486
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$11,513	$0	$0	$0	$0	$0	$11,513
Total Construction		$0	$4,155,478	$0	$0	$0	$0	$0	$4,155,478
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$36,903	$0	$0	$0	$0	$0	$36,903
Total Construction Support - Express/Expedited		$0	$36,903	$0	$0	$0	$0	$0	$36,903
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$120,283	$0	$0	$0	$0	$0	$0	$120,283
Total Preliminary Engineering - Express/Expedited		$120,283	$0	$0	$0	$0	$0	$0	$120,283
Total Prior Costs		$989,179	$0	$0	$0	$0	$0	$0	$989,179
Total Programmed		$989,179	$4,301,184	$0	$0	$0	$0	$0	$5,290,363

2149381 - ALACHUA -ROUTINE

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$2,429,713
SIS:	Yes
Length:	35.19
Project Desription:	ALACHUA -ROUTINE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$2,145,017	$0	$0	$0	$0	$0	$0	$2,145,017
Total Brdg/Rdwy/Contract Maint		$2,145,017	$0	$0	$0	$0	$0	$0	$2,145,017
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$284,696	$0	$0	$0	$0	$0	$0	$284,696
Total Maintenance - Express/Expedited		$284,696	$0	$0	$0	$0	$0	$0	$284,696
Total Prior Costs		$2,429,713	$0	$0	$0	$0	$0	$0	$2,429,713
Total Programmed		$2,429,713	$0	$0	$0	$0	$0	$0	$2,429,713

2143014 - ALACHUA

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$38,938,176
SIS:	No
Length:	0
Project Desription:	ALACHUA

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	UNRESTRICTED STATE PRIMARY	$15,127,895	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$0	$35,127,895
Total Brdg/Rdwy/Contract Maint		$15,127,895	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$0	$35,127,895
Maintenance - Express/Expedited	State 100% - Indirect/Overhead	$1,334,281	$495,200	$495,200	$495,200	$495,200	$495,200	$0	$3,810,281
Total Maintenance - Express/Expedited		$1,334,281	$495,200	$495,200	$495,200	$495,200	$495,200	$0	$3,810,281
Total Prior Costs		$16,462,176	$0	$0	$0	$0	$0	$0	$16,462,176
Total Programmed		$16,462,176	$4,495,200	$4,495,200	$4,495,200	$4,495,200	$4,495,200	$0	$38,938,176

4404913 - ALACHUA COUNTY ASSET MAINTENANCE LARGE MACHINE MOWING (CONTRACTOR)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$80,439
SIS:	No
Length:	0
Project Desription:	ALACHUA COUNTY ASSET MAINTENANCE LARGE MACHINE MOWING (CONTRACTOR)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$71,395	$0	$0	$0	$0	$0	$0	$71,395
Total Brdg/Rdwy/Contract Maint		$71,395	$0	$0	$0	$0	$0	$0	$71,395
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$9,044	$0	$0	$0	$0	$0	$0	$9,044
Total Maintenance - Express/Expedited		$9,044	$0	$0	$0	$0	$0	$0	$9,044
Total Prior Costs		$80,439	$0	$0	$0	$0	$0	$0	$80,439
Total Programmed		$80,439	$0	$0	$0	$0	$0	$0	$80,439

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4288051 - I-75 (SR 93) FR MARION C/L TO S. OF SR 121

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$15,915,208
SIS:	Yes
Length:	9.271
Project Desription:	I-75 (SR 93) FR MARION C/L TO S. OF SR 121

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$1,170,024	$0	$0	$0	$0	$0	$0	$1,170,024
Total Preliminary Engineering		$1,170,024	$0	$0	$0	$0	$0	$0	$1,170,024
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$789,317	$0	$0	$0	$0	$0	$0	$789,317
Total Construction - Express/Expedited		$789,317	$0	$0	$0	$0	$0	$0	$789,317
Construction	TOTAL OUTSIDE YEARS	$13,825,844	$0	$0	$0	$0	$0	$0	$13,825,844
Total Construction		$13,825,844	$0	$0	$0	$0	$0	$0	$13,825,844
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$73,381	$0	$0	$0	$0	$0	$0	$73,381
Total Construction Support - Express/Expedited		$73,381	$0	$0	$0	$0	$0	$0	$73,381
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$56,642	$0	$0	$0	$0	$0	$0	$56,642
Total Preliminary Engineering - Express/Expedited		$56,642	$0	$0	$0	$0	$0	$0	$56,642
Total Prior Costs		$15,915,208	$0	$0	$0	$0	$0	$0	$15,915,208
Total Programmed		$15,915,208	$0	$0	$0	$0	$0	$0	$15,915,208

draft

4389052 - CONCRETE REPAIRS IN ALACHUA COUNTY

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$939,249
SIS:	No
Length:	0
Project Desription:	CONCRETE REPAIRS IN ALACHUA COUNTY

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	UNRESTRICTED STATE PRIMARY	$343,541	$175,000	$175,000	$175,000	$0	$0	$0	$868,541
Total Brdg/Rdwy/Contract Maint		$343,541	$175,000	$175,000	$175,000	$0	$0	$0	$868,541
Maintenance - Express/Expedited	State 100% - Indirect/Overhead	$39,943	$10,255	$10,255	$10,255	$0	$0	$0	$70,708
Total Maintenance - Express/Expedited		$39,943	$10,255	$10,255	$10,255	$0	$0	$0	$70,708
Total Prior Costs		$383,484	$0	$0	$0	$0	$0	$0	$383,484
Total Programmed		$383,484	$185,255	$185,255	$185,255	$0	$0	$0	$939,249

draft

2077563 - SR 200 (US 301) FROM CR 325 TO SE 203RD STREET

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$3,079,930
SIS:	Yes
Length:	1.641
Project Desription:	SR 200 (US 301) FROM CR 325 TO SE 203RD STREET

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$256,726	$0	$0	$0	$0	$0	$0	$256,726
Total Preliminary Engineering		$256,726	$0	$0	$0	$0	$0	$0	$256,726
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$21,653	$0	$0	$0	$0	$0	$0	$21,653
Total Construction - Express/Expedited		$21,653	$0	$0	$0	$0	$0	$0	$21,653
Construction	TOTAL OUTSIDE YEARS	$2,763,907	$0	$0	$0	$0	$0	$0	$2,763,907
Total Construction		$2,763,907	$0	$0	$0	$0	$0	$0	$2,763,907
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$5,280	$0	$0	$0	$0	$0	$0	$5,280
Total Construction Support - Express/Expedited		$5,280	$0	$0	$0	$0	$0	$0	$5,280
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$32,364	$0	$0	$0	$0	$0	$0	$32,364
Total Preliminary Engineering - Express/Expedited		$32,364	$0	$0	$0	$0	$0	$0	$32,364
Total Prior Costs		$3,079,930	$0	$0	$0	$0	$0	$0	$3,079,930
Total Programmed		$3,079,930	$0	$0	$0	$0	$0	$0	$3,079,930

dr

4556401 - FC-5 MAINTENANCE CONTRACT IN ALACHUA COUNTY

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$1,499,344
SIS:	Yes
Length:	30
Project Desription:	FC-5 MAINTENANCE CONTRACT IN ALACHUA COUNTY

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$1,329,000	$0	$0	$0	$0	$0	$0	$1,329,000
Total Brdg/Rdwy/Contract Maint		$1,329,000	$0	$0	$0	$0	$0	$0	$1,329,000
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$170,344	$0	$0	$0	$0	$0	$0	$170,344
Total Maintenance - Express/Expedited		$170,344	$0	$0	$0	$0	$0	$0	$170,344
Total Prior Costs		$1,499,344	$0	$0	$0	$0	$0	$0	$1,499,344
Total Programmed		$1,499,344	$0	$0	$0	$0	$0	$0	$1,499,344

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2076683 - SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$16,496,583
SIS:	Yes
Length:	6.223
Project Desription:	SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$1,604,902	$0	$0	$0	$0	$0	$0	$1,604,902
Total Preliminary Engineering		$1,604,902	$0	$0	$0	$0	$0	$0	$1,604,902
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$757,080	$0	$0	$0	$0	$0	$0	$757,080
Total Construction - Express/Expedited		$757,080	$0	$0	$0	$0	$0	$0	$757,080
Construction	TOTAL OUTSIDE YEARS	$13,709,780	$0	$0	$0	$0	$0	$0	$13,709,780
Total Construction		$13,709,780	$0	$0	$0	$0	$0	$0	$13,709,780
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$179,548	$0	$0	$0	$0	$0	$0	$179,548
Total Construction Support - Express/Expedited		$179,548	$0	$0	$0	$0	$0	$0	$179,548
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$120,301	$0	$0	$0	$0	$0	$0	$120,301
Total Preliminary Engineering - Express/Expedited		$120,301	$0	$0	$0	$0	$0	$0	$120,301
Right of Way - Express/Expedited	TOTAL OUTSIDE YEARS	$506	$0	$0	$0	$0	$0	$0	$506
Total Right of Way - Express/Expedited		$506	$0	$0	$0	$0	$0	$0	$506
Right Of Way	TOTAL OUTSIDE YEARS	$5,902	$0	$0	$0	$0	$0	$0	$5,902
Total Right Of Way		$5,902	$0	$0	$0	$0	$0	$0	$5,902
Railroad & Utilities	TOTAL OUTSIDE YEARS	$118,564	$0	$0	$0	$0	$0	$0	$118,564
Total Railroad & Utilities		$118,564	$0	$0	$0	$0	$0	$0	$118,564
Total Prior Costs		$16,496,583	$0	$0	$0	$0	$0	$0	$16,496,583
Total Programmed		$16,496,583	$0	$0	$0	$0	$0	$0	$16,496,583

2143012 - ALACHUA

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$17,188
SIS:	No
Length:	0
Project Desription:	ALACHUA

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$16,947	$0	$0	$0	$0	$0	$0	$16,947
Total Brdg/Rdwy/Contract Maint		$16,947	$0	$0	$0	$0	$0	$0	$16,947
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$241	$0	$0	$0	$0	$0	$0	$241
Total Maintenance - Express/Expedited		$241	$0	$0	$0	$0	$0	$0	$241
Total Prior Costs		$17,188	$0	$0	$0	$0	$0	$0	$17,188
Total Programmed		$17,188	$0	$0	$0	$0	$0	$0	$17,188

draft

4559731 - TARGETED OPEN GRADE FRICTION COURSE PROGRAM CONTINGENCY

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$11,510,394
SIS:	No
Length:	0
Project Desription:	TARGETED OPEN GRADE FRICTION COURSE PROGRAM CONTINGENCY

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	LOCAL FUNDS BUDGET	$949,396	$0	$0	$0	$0	$0	$0	$949,396
Construction	OPEN GRADE FRICTION COURSE FC5	$2,795,023	$839,560	$0	$0	$0	$0	$0	$3,634,583
Total Construction		$3,744,419	$839,560	$0	$0	$0	$0	$0	$4,583,979
Brdg/Rdwy/Contract Maint	LOCAL FUNDS BUDGET	$400,000	$0	$0	$0	$0	$0	$0	$400,000
Brdg/Rdwy/Contract Maint	OPEN GRADE FRICTION COURSE FC5	$3,991,733	$2,534,682	$0	$0	$0	$0	$0	$6,526,415
Total Brdg/Rdwy/Contract Maint		$4,391,733	$2,534,682	$0	$0	$0	$0	$0	$6,926,415
Total Prior Costs		$8,136,152	$0	$0	$0	$0	$0	$0	$8,136,152
Total Programmed		$8,136,152	$3,374,242	$0	$0	$0	$0	$0	$11,510,394

draft

2076487 - SR20(US441)N MLK MEM HWY FROM CR2054 TO NW 167TH BLVD

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$8,025,624
SIS:	No
Length:	2.9
Project Desription:	SR20(US441)N MLK MEM HWY FROM CR2054 TO NW 167TH BLVD

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$1,085,004	$0	$0	$0	$0	$0	$0	$1,085,004
Total Preliminary Engineering		$1,085,004	$0	$0	$0	$0	$0	$0	$1,085,004
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$184,357	$0	$0	$0	$0	$0	$0	$184,357
Total Construction - Express/Expedited		$184,357	$0	$0	$0	$0	$0	$0	$184,357
Construction	TOTAL OUTSIDE YEARS	$6,579,130	$0	$0	$0	$0	$0	$0	$6,579,130
Total Construction		$6,579,130	$0	$0	$0	$0	$0	$0	$6,579,130
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$34,751	$0	$0	$0	$0	$0	$0	$34,751
Total Construction Support - Express/Expedited		$34,751	$0	$0	$0	$0	$0	$0	$34,751
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$142,382	$0	$0	$0	$0	$0	$0	$142,382
Total Preliminary Engineering - Express/Expedited		$142,382	$0	$0	$0	$0	$0	$0	$142,382
Total Prior Costs		$8,025,624	$0	$0	$0	$0	$0	$0	$8,025,624
Total Programmed		$8,025,624	$0	$0	$0	$0	$0	$0	$8,025,624

draft

4556404 - FC-5 MAINTENANCE CONTRACT IN ALACHUA COUNTY

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$5,145,458
SIS:	Yes
Length:	14.687
Project Desription:	FC-5 MAINTENANCE CONTRACT IN ALACHUA COUNTY

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$4,860,625	$0	$0	$0	$0	$0	$0	$4,860,625
Total Brdg/Rdwy/Contract Maint		$4,860,625	$0	$0	$0	$0	$0	$0	$4,860,625
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$284,833	$0	$0	$0	$0	$0	$0	$284,833
Total Maintenance - Express/Expedited		$284,833	$0	$0	$0	$0	$0	$0	$284,833
Total Prior Costs		$5,145,458	$0	$0	$0	$0	$0	$0	$5,145,458
Total Programmed		$5,145,458	$0	$0	$0	$0	$0	$0	$5,145,458

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2077122 - SR 121 SR 24 SR 26

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$3,133,939
SIS:	No
Length:	1.92
Project Desription:	SR 121 SR 24 SR 26

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$173,615	$0	$0	$0	$0	$0	$0	$173,615
Total Preliminary Engineering		$173,615	$0	$0	$0	$0	$0	$0	$173,615
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$83,094	$0	$0	$0	$0	$0	$0	$83,094
Total Construction - Express/Expedited		$83,094	$0	$0	$0	$0	$0	$0	$83,094
Construction	TOTAL OUTSIDE YEARS	$2,790,653	$0	$0	$0	$0	$0	$0	$2,790,653
Total Construction		$2,790,653	$0	$0	$0	$0	$0	$0	$2,790,653
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$1,085	$0	$0	$0	$0	$0	$0	$1,085
Total Construction Support - Express/Expedited		$1,085	$0	$0	$0	$0	$0	$0	$1,085
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$19,634	$0	$0	$0	$0	$0	$0	$19,634
Total Preliminary Engineering - Express/Expedited		$19,634	$0	$0	$0	$0	$0	$0	$19,634
Right Of Way	TOTAL OUTSIDE YEARS	$1	$0	$0	$0	$0	$0	$0	$1
Total Right Of Way		$1	$0	$0	$0	$0	$0	$0	$1
Railroad & Utilities	TOTAL OUTSIDE YEARS	$65,857	$0	$0	$0	$0	$0	$0	$65,857
Total Railroad & Utilities		$65,857	$0	$0	$0	$0	$0	$0	$65,857
Total Prior Costs		$3,133,939	$0	$0	$0	$0	$0	$0	$3,133,939
Total Programmed		$3,133,939	$0	$0	$0	$0	$0	$0	$3,133,939

4472031 - SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$8,564,827
SIS:	No
Length:	0.315
Project Desription:	SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	ADVANCE CONSTRUCTION (SA)	$21,934	$0	$0	$0	$0	$0	$0	$21,934
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$17,186	$0	$0	$0	$0	$0	$0	$17,186
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$40,869	$0	$0	$0	$0	$0	$0	$40,869
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	$61,418	$0	$0	$0	$0	$0	$0	$61,418
Preliminary Engineering	STP, ANY AREA	$460,706	$0	$0	$0	$0	$0	$0	$460,706
Total Preliminary Engineering		$602,113	$0	$0	$0	$0	$0	$0	$602,113
Construction - Express/Expedited	State 100% - Indirect/Overhead	$21,906	$178,585	$0	$0	$0	$0	$0	$200,491
Total Construction - Express/Expedited		$21,906	$178,585	$0	$0	$0	$0	$0	$200,491
Construction	ADVANCE CONSTRUCTION (SA)	$0	$718,262	$0	$0	$0	$0	$0	$718,262
Construction	ADVANCE CONSTRUCTION NHPP	$0	$5,598,269	$0	$0	$0	$0	$0	$5,598,269
Construction	DISTRICT DEDICATED REVENUE	$0	$423,863	$0	$0	$0	$0	$0	$423,863
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$22,393	$0	$0	$0	$0	$0	$22,393
Total Construction		$0	$6,762,787	$0	$0	$0	$0	$0	$6,762,787
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$55,812	$0	$0	$0	$0	$0	$55,812
Total Construction Support - Express/Expedited		$0	$55,812	$0	$0	$0	$0	$0	$55,812
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$74,785	$0	$0	$0	$0	$0	$0	$74,785
Total Preliminary Engineering - Express/Expedited		$74,785	$0	$0	$0	$0	$0	$0	$74,785
Railroad & Utilities	DISTRICT DEDICATED REVENUE	$868,839	$0	$0	$0	$0	$0	$0	$868,839
Total Railroad & Utilities		$868,839	$0	$0	$0	$0	$0	$0	$868,839
Total Prior Costs		$1,567,643	$0	$0	$0	$0	$0	$0	$1,567,643
Total Programmed		$1,567,643	$6,997,184	$0	$0	$0	$0	$0	$8,564,827

2149384 - ALACHUA COUNTY ROUTINE MAINTENANCE - INTERSTATE

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$3,918,619
SIS:	Yes
Length:	0
Project Desription:	ALACHUA COUNTY ROUTINE MAINTENANCE - INTERSTATE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	UNRESTRICTED STATE PRIMARY	$3,064,028	$100,000	$100,000	$100,000	$100,000	$100,000	$0	$3,564,028
Total Brdg/Rdwy/Contract Maint		$3,064,028	$100,000	$100,000	$100,000	$100,000	$100,000	$0	$3,564,028
Maintenance - Express/Expedited	State 100% - Indirect/Overhead	$292,691	$12,380	$12,380	$12,380	$12,380	$12,380	$0	$354,591
Total Maintenance - Express/Expedited		$292,691	$12,380	$12,380	$12,380	$12,380	$12,380	$0	$354,591
Total Prior Costs		$3,356,719	$0	$0	$0	$0	$0	$0	$3,356,719
Total Programmed		$3,356,719	$112,380	$112,380	$112,380	$112,380	$112,380	$0	$3,918,619

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2077902 - SR26A(SW 2ND AVE) FROM SR26(UNIVERSITY AVE) TO SR26(UNIVERSITY AVE)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$4,099,818
SIS:	No
Length:	1.691
Project Desription:	SR26A(SW 2ND AVE) FROM SR26(UNIVERSITY AVE) TO SR26(UNIVERSITY AVE)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	ADVANCE CONSTRUCTION (SA)	$684,381	$0	$0	$0	$0	$0	$0	$684,381
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$14,103	$0	$0	$0	$0	$0	$0	$14,103
Total Preliminary Engineering		$698,484	$0	$0	$0	$0	$0	$0	$698,484
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$88,026	$0	$0	$0	$0	$88,026
Total Construction - Express/Expedited		$0	$0	$88,026	$0	$0	$0	$0	$88,026
Construction	AC NAT HWY PERFORM RESURFACING	$0	$0	$1,250,911	$0	$0	$0	$0	$1,250,911
Construction	DISTRICT DEDICATED REVENUE	$0	$0	$1,929,338	$0	$0	$0	$0	$1,929,338
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$55,189	$0	$0	$0	$0	$55,189
Total Construction		$0	$0	$3,235,438	$0	$0	$0	$0	$3,235,438
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$23,953	$0	$0	$0	$0	$23,953
Total Construction Support - Express/Expedited		$0	$0	$23,953	$0	$0	$0	$0	$23,953
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$53,917	$0	$0	$0	$0	$0	$0	$53,917
Total Preliminary Engineering - Express/Expedited		$53,917	$0	$0	$0	$0	$0	$0	$53,917
Total Prior Costs		$752,401	$0	$0	$0	$0	$0	$0	$752,401
Total Programmed		$752,401	$0	$3,347,417	$0	$0	$0	$0	$4,099,818

4288053 - I-75(SR93) FROM NORTH OF CR234 TO SOUTH OF SE WACAHOOTA RD

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$4,341,452
SIS:	Yes
Length:	1.102
Project Desription:	I-75(SR93) FROM NORTH OF CR234 TO SOUTH OF SE WACAHOOTA RD

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP	$0	$850,000	$0	$0	$0	$0	$0	$850,000
Total Preliminary Engineering		$0	$850,000	$0	$0	$0	$0	$0	$850,000
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$87,269	$0	$0	$0	$87,269
Total Construction - Express/Expedited		$0	$0	$0	$87,269	$0	$0	$0	$87,269
Construction	ADVANCE CONSTRUCTION NHPP	$0	$0	$0	$3,306,001	$0	$0	$0	$3,306,001
Total Construction		$0	$0	$0	$3,306,001	$0	$0	$0	$3,306,001
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$28,697	$0	$0	$0	$28,697
Total Construction Support - Express/Expedited		$0	$0	$0	$28,697	$0	$0	$0	$28,697
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$0	$69,485	$0	$0	$0	$0	$0	$69,485
Total Preliminary Engineering - Express/Expedited		$0	$69,485	$0	$0	$0	$0	$0	$69,485
Total Programmed		$0	$919,485	$0	$3,421,967	$0	$0	$0	$4,341,452

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2077941 - US 301/SR 200 NORTH OF 203RD ST. N. E. 77TH LANE

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$17,182,978
SIS:	Yes
Length:	17.956
Project Desription:	US 301/SR 200 NORTH OF 203RD ST. N. E. 77TH LANE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$783,611	$0	$0	$0	$0	$0	$0	$783,611
Total Preliminary Engineering		$783,611	$0	$0	$0	$0	$0	$0	$783,611
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$841,032	$0	$0	$0	$0	$0	$0	$841,032
Total Construction - Express/Expedited		$841,032	$0	$0	$0	$0	$0	$0	$841,032
Construction	TOTAL OUTSIDE YEARS	$13,622,797	$0	$0	$0	$0	$0	$0	$13,622,797
Total Construction		$13,622,797	$0	$0	$0	$0	$0	$0	$13,622,797
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$69,258	$0	$0	$0	$0	$0	$0	$69,258
Total Construction Support - Express/Expedited		$69,258	$0	$0	$0	$0	$0	$0	$69,258
Incidentals	TOTAL OUTSIDE YEARS	$1,736,390	$0	$0	$0	$0	$0	$0	$1,736,390
Total Incidentals		$1,736,390	$0	$0	$0	$0	$0	$0	$1,736,390
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$122,630	$0	$0	$0	$0	$0	$0	$122,630
Total Preliminary Engineering - Express/Expedited		$122,630	$0	$0	$0	$0	$0	$0	$122,630
Railroad & Utilities	TOTAL OUTSIDE YEARS	$7,260	$0	$0	$0	$0	$0	$0	$7,260
Total Railroad & Utilities		$7,260	$0	$0	$0	$0	$0	$0	$7,260
Total Prior Costs		$17,182,978	$0	$0	$0	$0	$0	$0	$17,182,978
Total Programmed		$17,182,978	$0	$0	$0	$0	$0	$0	$17,182,978

2149382 - ALACHUA -ROUTINE

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$11,709
SIS:	No
Length:	0
Project Desription:	ALACHUA -ROUTINE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$11,608	$0	$0	$0	$0	$0	$0	$11,608
Total Brdg/Rdwy/Contract Maint		$11,608	$0	$0	$0	$0	$0	$0	$11,608
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$101	$0	$0	$0	$0	$0	$0	$101
Total Maintenance - Express/Expedited		$101	$0	$0	$0	$0	$0	$0	$101
Total Prior Costs		$11,709	$0	$0	$0	$0	$0	$0	$11,709
Total Programmed		$11,709	$0	$0	$0	$0	$0	$0	$11,709

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2075804 - SR26(UNIVERSITY AVE) FROM 31ST ST TO SR222(NE 39TH BLVD)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$9,232,876
SIS:	No
Length:	4.702
Project Desription:	SR26(UNIVERSITY AVE) FROM 31ST ST TO SR222(NE 39TH BLVD)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$2,526	$0	$0	$0	$0	$0	$0	$2,526
Preliminary Engineering	STP, ANY AREA	$1,024,767	$0	$0	$0	$0	$0	$0	$1,024,767
Total Preliminary Engineering		$1,027,293	$0	$0	$0	$0	$0	$0	$1,027,293
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$221,156	$0	$0	$0	$0	$221,156
Total Construction - Express/Expedited		$0	$0	$221,156	$0	$0	$0	$0	$221,156
Construction	AC NAT HWY PERFORM RESURFACING	$0	$0	$5,214,540	$0	$0	$0	$0	$5,214,540
Construction	DISTRICT DEDICATED REVENUE	$0	$0	$2,403,932	$0	$0	$0	$0	$2,403,932
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$138,655	$0	$0	$0	$0	$138,655
Construction	STATE PRIMARY HIGHWAYS & PTO	$0	$0	$94,256	$0	$0	$0	$0	$94,256
Total Construction		$0	$0	$7,851,383	$0	$0	$0	$0	$7,851,383
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$50,112	$0	$0	$0	$0	$50,112
Total Construction Support - Express/Expedited		$0	$0	$50,112	$0	$0	$0	$0	$50,112
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$82,932	$0	$0	$0	$0	$0	$0	$82,932
Total Preliminary Engineering - Express/Expedited		$82,932	$0	$0	$0	$0	$0	$0	$82,932
Total Prior Costs		$1,110,225	$0	$0	$0	$0	$0	$0	$1,110,225
Total Programmed		$1,110,225	$0	$8,122,651	$0	$0	$0	$0	$9,232,876

4389051 - ALACHUA CO CONCRETE REPAIR GAINESVILLE PRIMARY

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$14,546
SIS:	No
Length:	0
Project Desription:	ALACHUA CO CONCRETE REPAIR GAINESVILLE PRIMARY

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$12,750	$0	$0	$0	$0	$0	$0	$12,750
Total Brdg/Rdwy/Contract Maint		$12,750	$0	$0	$0	$0	$0	$0	$12,750
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$1,796	$0	$0	$0	$0	$0	$0	$1,796
Total Maintenance - Express/Expedited		$1,796	$0	$0	$0	$0	$0	$0	$1,796
Total Prior Costs		$14,546	$0	$0	$0	$0	$0	$0	$14,546
Total Programmed		$14,546	$0	$0	$0	$0	$0	$0	$14,546

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2143011 - ALACHUA

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$100,057,491
SIS:	No
Length:	0
Project Desription:	ALACHUA

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$92,223,444	$0	$0	$0	$0	$0	$0	$92,223,444
Total Brdg/Rdwy/Contract Maint		$92,223,444	$0	$0	$0	$0	$0	$0	$92,223,444
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$7,834,047	$0	$0	$0	$0	$0	$0	$7,834,047
Total Maintenance - Express/Expedited		$7,834,047	$0	$0	$0	$0	$0	$0	$7,834,047
Total Prior Costs		$100,057,491	$0	$0	$0	$0	$0	$0	$100,057,491
Total Programmed		$100,057,491	$0	$0	$0	$0	$0	$0	$100,057,491

draft

4432581 - SR20(SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$8,587,237
SIS:	Yes
Length:	5.375
Project Desription:	SR20(SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$814,710	$0	$0	$0	$0	$0	$0	$814,710
Total Preliminary Engineering		$814,710	$0	$0	$0	$0	$0	$0	$814,710
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$252,317	$0	$0	$0	$0	$0	$0	$252,317
Total Construction - Express/Expedited		$252,317	$0	$0	$0	$0	$0	$0	$252,317
Construction	TOTAL OUTSIDE YEARS	$7,447,607	$0	$0	$0	$0	$0	$0	$7,447,607
Total Construction		$7,447,607	$0	$0	$0	$0	$0	$0	$7,447,607
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$29,546	$0	$0	$0	$0	$0	$0	$29,546
Total Construction Support - Express/Expedited		$29,546	$0	$0	$0	$0	$0	$0	$29,546
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$43,057	$0	$0	$0	$0	$0	$0	$43,057
Total Preliminary Engineering - Express/Expedited		$43,057	$0	$0	$0	$0	$0	$0	$43,057
Total Prior Costs		$8,587,237	$0	$0	$0	$0	$0	$0	$8,587,237
Total Programmed		$8,587,237	$0	$0	$0	$0	$0	$0	$8,587,237

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2078171 - SR 26 SR 26A WEST NORTH/SOUTH DRIVE

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$4,056,312
SIS:	Yes
Length:	1.314
Project Desription:	SR 26 SR 26A WEST NORTH/SOUTH DRIVE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$492,344	$0	$0	$0	$0	$0	$0	$492,344
Total Preliminary Engineering		$492,344	$0	$0	$0	$0	$0	$0	$492,344
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$65,327	$0	$0	$0	$0	$0	$0	$65,327
Total Construction - Express/Expedited		$65,327	$0	$0	$0	$0	$0	$0	$65,327
Construction	TOTAL OUTSIDE YEARS	$3,374,084	$0	$0	$0	$0	$0	$0	$3,374,084
Total Construction		$3,374,084	$0	$0	$0	$0	$0	$0	$3,374,084
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$5,278	$0	$0	$0	$0	$0	$0	$5,278
Total Construction Support - Express/Expedited		$5,278	$0	$0	$0	$0	$0	$0	$5,278
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$57,705	$0	$0	$0	$0	$0	$0	$57,705
Total Preliminary Engineering - Express/Expedited		$57,705	$0	$0	$0	$0	$0	$0	$57,705
Right of Way - Express/Expedited	TOTAL OUTSIDE YEARS	$2,089	$0	$0	$0	$0	$0	$0	$2,089
Total Right of Way - Express/Expedited		$2,089	$0	$0	$0	$0	$0	$0	$2,089
Right Of Way	TOTAL OUTSIDE YEARS	$26,362	$0	$0	$0	$0	$0	$0	$26,362
Total Right Of Way		$26,362	$0	$0	$0	$0	$0	$0	$26,362
Railroad & Utilities	TOTAL OUTSIDE YEARS	$33,123	$0	$0	$0	$0	$0	$0	$33,123
Total Railroad & Utilities		$33,123	$0	$0	$0	$0	$0	$0	$33,123
Total Prior Costs		$4,056,312	$0	$0	$0	$0	$0	$0	$4,056,312
Total Programmed		$4,056,312	$0	$0	$0	$0	$0	$0	$4,056,312

4361571 - SR25(US441) FROM: MARION COUNTY LINE TO: SR331

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$21,825,150
SIS:	No
Length:	11.616
Project Desription:	SR25(US441) FROM: MARION COUNTY LINE TO: SR331

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$2,135,099	$0	$0	$0	$0	$0	$0	$2,135,099
Total Preliminary Engineering		$2,135,099	$0	$0	$0	$0	$0	$0	$2,135,099
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$587,365	$0	$0	$0	$0	$0	$0	$587,365
Total Construction - Express/Expedited		$587,365	$0	$0	$0	$0	$0	$0	$587,365
Construction	TOTAL OUTSIDE YEARS	$18,766,207	$0	$0	$0	$0	$0	$0	$18,766,207
Total Construction		$18,766,207	$0	$0	$0	$0	$0	$0	$18,766,207
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$101,837	$0	$0	$0	$0	$0	$0	$101,837
Total Construction Support - Express/Expedited		$101,837	$0	$0	$0	$0	$0	$0	$101,837
Environmental	TOTAL OUTSIDE YEARS	$67,657	$0	$0	$0	$0	$0	$0	$67,657
Total Environmental		$67,657	$0	$0	$0	$0	$0	$0	$67,657
Environmental - Express/Expedited	TOTAL OUTSIDE YEARS	$3,218	$0	$0	$0	$0	$0	$0	$3,218
Total Environmental - Express/Expedited		$3,218	$0	$0	$0	$0	$0	$0	$3,218
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$139,273	$0	$0	$0	$0	$0	$0	$139,273
Total Preliminary Engineering - Express/Expedited		$139,273	$0	$0	$0	$0	$0	$0	$139,273
Railroad & Utilities	TOTAL OUTSIDE YEARS	$24,494	$0	$0	$0	$0	$0	$0	$24,494
Total Railroad & Utilities		$24,494	$0	$0	$0	$0	$0	$0	$24,494
Total Prior Costs		$21,825,150	$0	$0	$0	$0	$0	$0	$21,825,150
Total Programmed		$21,825,150	$0	$0	$0	$0	$0	$0	$21,825,150

4404914 - I-75(SR93) ALACHUA COUNTY ASSET MAINTENANCE (CONTRACTOR)

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$33,984,636
SIS:	No
Length:	0
Project Desription:	I-75(SR93) ALACHUA COUNTY ASSET MAINTENANCE (CONTRACTOR)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	UNRESTRICTED STATE PRIMARY	$18,421,503	$4,503,652	$4,250,000	$4,250,000	$0	$0	$0	$31,425,155
Total Brdg/Rdwy/Contract Maint		$18,421,503	$4,503,652	$4,250,000	$4,250,000	$0	$0	$0	$31,425,155
Maintenance - Express/Expedited	State 100% - Indirect/Overhead	$1,797,467	$263,914	$249,050	$249,050	$0	$0	$0	$2,559,481
Total Maintenance - Express/Expedited		$1,797,467	$263,914	$249,050	$249,050	$0	$0	$0	$2,559,481
Total Prior Costs		$20,218,970	$0	$0	$0	$0	$0	$0	$20,218,970
Total Programmed		$20,218,970	$4,767,566	$4,499,050	$4,499,050	$0	$0	$0	$33,984,636

draft

2077943 - SR200(US301) FROM SR20 TO SR26

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$16,404,895
SIS:	Yes
Length:	8.716
Project Desription:	SR200(US301) FROM SR20 TO SR26

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$1,406,499	$0	$0	$0	$0	$0	$0	$1,406,499
Total Preliminary Engineering		$1,406,499	$0	$0	$0	$0	$0	$0	$1,406,499
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$819,629	$0	$0	$0	$0	$0	$0	$819,629
Total Construction - Express/Expedited		$819,629	$0	$0	$0	$0	$0	$0	$819,629
Construction	TOTAL OUTSIDE YEARS	$13,917,796	$0	$0	$0	$0	$0	$0	$13,917,796
Total Construction		$13,917,796	$0	$0	$0	$0	$0	$0	$13,917,796
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$98,743	$0	$0	$0	$0	$0	$0	$98,743
Total Construction Support - Express/Expedited		$98,743	$0	$0	$0	$0	$0	$0	$98,743
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$93,228	$0	$0	$0	$0	$0	$0	$93,228
Total Preliminary Engineering - Express/Expedited		$93,228	$0	$0	$0	$0	$0	$0	$93,228
Railroad & Utilities	TOTAL OUTSIDE YEARS	$69,000	$0	$0	$0	$0	$0	$0	$69,000
Total Railroad & Utilities		$69,000	$0	$0	$0	$0	$0	$0	$69,000
Total Prior Costs		$16,404,895	$0	$0	$0	$0	$0	$0	$16,404,895
Total Programmed		$16,404,895	$0	$0	$0	$0	$0	$0	$16,404,895

2077901 - SR 26A FROM SR 26 WEST TO SR 26 EAST

Project Type:	State of Good Repair
Lead Agency:	City Of Gainesville
Total Cost:	$23,905,272
SIS:	No
Length:	2.241
Project Desription:	SR 26A FROM SR 26 WEST TO SR 26 EAST

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$1,639,562	$0	$0	$0	$0	$0	$0	$1,639,562
Total Preliminary Engineering		$1,639,562	$0	$0	$0	$0	$0	$0	$1,639,562
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$1,221,277	$0	$0	$0	$0	$0	$0	$1,221,277
Total Construction - Express/Expedited		$1,221,277	$0	$0	$0	$0	$0	$0	$1,221,277
Construction	TOTAL OUTSIDE YEARS	$16,629,283	$0	$0	$0	$0	$0	$0	$16,629,283
Total Construction		$16,629,283	$0	$0	$0	$0	$0	$0	$16,629,283
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$48,109	$0	$0	$0	$0	$0	$0	$48,109
Total Construction Support - Express/Expedited		$48,109	$0	$0	$0	$0	$0	$0	$48,109
Environmental	TOTAL OUTSIDE YEARS	$79,390	$0	$0	$0	$0	$0	$0	$79,390
Total Environmental		$79,390	$0	$0	$0	$0	$0	$0	$79,390
Environmental - Express/Expedited	TOTAL OUTSIDE YEARS	$6,034	$0	$0	$0	$0	$0	$0	$6,034
Total Environmental - Express/Expedited		$6,034	$0	$0	$0	$0	$0	$0	$6,034
Preliminary Design/Engineering	TOTAL OUTSIDE YEARS	$236,187	$0	$0	$0	$0	$0	$0	$236,187
Total Preliminary Design/Engineering		$236,187	$0	$0	$0	$0	$0	$0	$236,187
Preliminary Design - Express/Expedited	TOTAL OUTSIDE YEARS	$26,249	$0	$0	$0	$0	$0	$0	$26,249
Total Preliminary Design - Express/Expedited		$26,249	$0	$0	$0	$0	$0	$0	$26,249
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$155,173	$0	$0	$0	$0	$0	$0	$155,173
Total Preliminary Engineering - Express/Expedited		$155,173	$0	$0	$0	$0	$0	$0	$155,173
Right of Way - Express/Expedited	TOTAL OUTSIDE YEARS	$170,003	$0	$0	$0	$0	$0	$0	$170,003
Total Right of Way - Express/Expedited		$170,003	$0	$0	$0	$0	$0	$0	$170,003
Right Of Way	TOTAL OUTSIDE YEARS	$3,357,287	$0	$0	$0	$0	$0	$0	$3,357,287
Total Right Of Way		$3,357,287	$0	$0	$0	$0	$0	$0	$3,357,287
Railroad & Utilities	TOTAL OUTSIDE YEARS	$336,718	$0	$0	$0	$0	$0	$0	$336,718
Total Railroad & Utilities		$336,718	$0	$0	$0	$0	$0	$0	$336,718
Total Prior Costs		$23,905,272	$0	$0	$0	$0	$0	$0	$23,905,272

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Total Programmed		$23,905,272	$0	$0	$0	$0	$0	$0	$23,905,272

2077944 - SR200(US301) AT SE 57TH AVE

Project Type:	TSMO
Lead Agency:	City Of Gainesville
Total Cost:	$1,747,214
SIS:	Yes
Length:	0.2
Project Desription:	SR200(US301) AT SE 57TH AVE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$3,015	$0	$0	$0	$0	$0	$0	$3,015
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$35,931	$0	$0	$0	$0	$0	$0	$35,931
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	$203,925	$0	$0	$0	$0	$0	$0	$203,925
Total Preliminary Engineering		$242,871	$0	$0	$0	$0	$0	$0	$242,871
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$27,125	$0	$0	$0	$0	$0	$27,125
Total Construction - Express/Expedited		$0	$27,125	$0	$0	$0	$0	$0	$27,125
Construction	ADVANCE CONSTRUCTION (SS,HSP)	$0	$1,067,153	$0	$0	$0	$0	$0	$1,067,153
Total Construction		$0	$1,067,153	$0	$0	$0	$0	$0	$1,067,153
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$10,982	$0	$0	$0	$0	$0	$10,982
Total Construction Support - Express/Expedited		$0	$10,982	$0	$0	$0	$0	$0	$10,982
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$32,946	$0	$0	$0	$0	$0	$0	$32,946
Total Preliminary Engineering - Express/Expedited		$32,946	$0	$0	$0	$0	$0	$0	$32,946
Right of Way - Express/Expedited	State 100% - Indirect/Overhead	$22,890	$5,776	$0	$0	$0	$0	$0	$28,666
Total Right of Way - Express/Expedited		$22,890	$5,776	$0	$0	$0	$0	$0	$28,666
Right Of Way	ADVANCE CONSTRUCTION (SS,HSP)	$61,129	$93,921	$0	$0	$0	$0	$0	$155,050
Right Of Way	SAFETY (HWAY SAFETY PROGRAM)	$152,701	$0	$0	$0	$0	$0	$0	$152,701
Right Of Way	STATE PRIMARY HIGHWAYS & PTO	$29,720	$0	$0	$0	$0	$0	$0	$29,720
Total Right Of Way		$243,550	$93,921	$0	$0	$0	$0	$0	$337,471
Total Prior Costs		$542,257	$0	$0	$0	$0	$0	$0	$542,257
Total Programmed		$542,257	$1,204,957	$0	$0	$0	$0	$0	$1,747,214

2076582 - SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO NW 14TH ST

Project Type:	TSMO
Lead Agency:	City Of Gainesville
Total Cost:	$3,515,952
SIS:	No
Length:	0.597
Project Desription:	SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO NW 14TH ST

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$258,706	$0	$0	$0	$0	$0	$0	$258,706
Total Preliminary Engineering		$258,706	$0	$0	$0	$0	$0	$0	$258,706
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$97,906	$0	$0	$0	$0	$0	$0	$97,906
Total Construction - Express/Expedited		$97,906	$0	$0	$0	$0	$0	$0	$97,906
Construction	TOTAL OUTSIDE YEARS	$3,117,582	$0	$0	$0	$0	$0	$0	$3,117,582
Total Construction		$3,117,582	$0	$0	$0	$0	$0	$0	$3,117,582
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$24,956	$0	$0	$0	$0	$0	$0	$24,956
Total Construction Support - Express/Expedited		$24,956	$0	$0	$0	$0	$0	$0	$24,956
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$11,791	$0	$0	$0	$0	$0	$0	$11,791
Total Preliminary Engineering - Express/Expedited		$11,791	$0	$0	$0	$0	$0	$0	$11,791
Railroad & Utilities	TOTAL OUTSIDE YEARS	$5,011	$0	$0	$0	$0	$0	$0	$5,011
Total Railroad & Utilities		$5,011	$0	$0	$0	$0	$0	$0	$5,011
Total Prior Costs		$3,515,952	$0	$0	$0	$0	$0	$0	$3,515,952
Total Programmed		$3,515,952	$0	$0	$0	$0	$0	$0	$3,515,952

4135171 - D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Project Type:	TSMO
Lead Agency:	Town Of Micanopy
Total Cost:	$16,598,523
SIS:	No
Length:	0
Project Desription:	D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Operations	DISTRICT DEDICATED REVENUE	$11,318,999	$844,044	$0	$0	$0	$0	$0	$12,163,043
Operations	STATEWIDE ITS - STATE 100%.	$2,877,925	$480,803	$0	$0	$0	$0	$0	$3,358,728
Total Operations		$14,196,924	$1,324,847	$0	$0	$0	$0	$0	$15,521,771
Operations - Express/Expedited	State 100% - Indirect/Overhead	$978,049	$98,703	$0	$0	$0	$0	$0	$1,076,752
Total Operations - Express/Expedited		$978,049	$98,703	$0	$0	$0	$0	$0	$1,076,752
Total Prior Costs		$15,174,973	$0	$0	$0	$0	$0	$0	$15,174,973
Total Programmed		$15,174,973	$1,423,550	$0	$0	$0	$0	$0	$16,598,523

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2076581 - SR 26/UNIV. AVE. AT VARIOUS LOCATIONS

Project Type:	TSMO
Lead Agency:	City Of Gainesville
Total Cost:	$910
SIS:	No
Length:	0.712
Project Desription:	SR 26/UNIV. AVE. AT VARIOUS LOCATIONS

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$38	$0	$0	$0	$0	$0	$0	$38
Total Construction - Express/Expedited		$38	$0	$0	$0	$0	$0	$0	$38
Construction	TOTAL OUTSIDE YEARS	$858	$0	$0	$0	$0	$0	$0	$858
Total Construction		$858	$0	$0	$0	$0	$0	$0	$858
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$14	$0	$0	$0	$0	$0	$0	$14
Total Construction Support - Express/Expedited		$14	$0	$0	$0	$0	$0	$0	$14
Total Prior Costs		$910	$0	$0	$0	$0	$0	$0	$910
Total Programmed		$910	$0	$0	$0	$0	$0	$0	$910

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4358901 - SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120

Project Type:	TSMO
Lead Agency:	City Of Gainesville
Total Cost:	$6,522,194
SIS:	Yes
Length:	1.998
Project Description:	SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$807,698	$0	$0	$0	$0	$0	$0	$807,698
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$83,729	$0	$0	$0	$0	$0	$0	$83,729
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	$46,591	$0	$0	$0	$0	$0	$0	$46,591
Total Preliminary Engineering		$938,018	$0	$0	$0	$0	$0	$0	$938,018
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$138,167	$0	$0	$138,167
Total Construction - Express/Expedited		$0	$0	$0	$0	$138,167	$0	$0	$138,167
Construction	DISTRICT DEDICATED REVENUE	$0	$0	$0	$0	$4,958,052	$0	$0	$4,958,052
Construction	LOCAL FUNDS	$0	$0	$0	$0	$12,056	$0	$0	$12,056
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$0	$0	$86,625	$0	$0	$86,625
Total Construction		$0	$0	$0	$0	$5,056,733	$0	$0	$5,056,733
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$36,810	$0	$0	$36,810
Total Construction Support - Express/Expedited		$0	$0	$0	$0	$36,810	$0	$0	$36,810
Environmental	DISTRICT DEDICATED REVENUE	$0	$0	$0	$0	$15,000	$0	$0	$15,000
Total Environmental		$0	$0	$0	$0	$15,000	$0	$0	$15,000
Environmental - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$0	$1,118	$0	$0	$1,118
Total Environmental - Express/Expedited		$0	$0	$0	$0	$1,118	$0	$0	$1,118
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$61,074	$0	$0	$0	$0	$0	$0	$61,074
Total Preliminary Engineering - Express/Expedited		$61,074	$0	$0	$0	$0	$0	$0	$61,074
Right of Way - Express/Expedited	State 100% - Indirect/Overhead	$23,617	$0	$0	$0	$0	$0	$0	$23,617
Total Right of Way - Express/Expedited		$23,617	$0	$0	$0	$0	$0	$0	$23,617
Right Of Way	DISTRICT DEDICATED REVENUE	$107,631	$0	$0	$0	$0	$0	$0	$107,631
Right Of Way	STATE IN-HOUSE PRODUCT SUPPORT	$140,000	$0	$0	$0	$0	$0	$0	$140,000
Right Of Way	STATE PRIMARY HIGHWAYS & PTO	$4,026	$0	$0	$0	$0	$0	$0	$4,026
Total Right Of Way		$251,657	$0	$0	$0	$0	$0	$0	$251,657
Total Prior Costs		$1,274,366	$0	$0	$0	$0	$0	$0	$1,274,366

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Total Programmed		$1,274,366	$0	$0	$0	$5,247,828	$0	$0	$6,522,194

4498441 - SR24(SW ARCHER RD) AT SR121(SW34TH ST)

Project Type:	TSMO
Lead Agency:	City Of Gainesville
Total Cost:	$1,950,930
SIS:	No
Length:	0.428
Project Desription:	SR24(SW ARCHER RD) AT SR121(SW34TH ST)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	ADVANCE CONSTRUCTION (SS,HSP)	$35,311	$0	$0	$0	$0	$0	$0	$35,311
Total Preliminary Engineering		$35,311	$0	$0	$0	$0	$0	$0	$35,311
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$44,398	$0	$0	$0	$0	$0	$44,398
Total Construction - Express/Expedited		$0	$44,398	$0	$0	$0	$0	$0	$44,398
Construction	ADVANCE CONSTRUCTION (SS,HSP)	$0	$1,691,010	$0	$0	$0	$0	$0	$1,691,010
Total Construction		$0	$1,691,010	$0	$0	$0	$0	$0	$1,691,010
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$13,298	$0	$0	$0	$0	$0	$13,298
Total Construction Support - Express/Expedited		$0	$13,298	$0	$0	$0	$0	$0	$13,298
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$3,271	$0	$0	$0	$0	$0	$0	$3,271
Total Preliminary Engineering - Express/Expedited		$3,271	$0	$0	$0	$0	$0	$0	$3,271
Right of Way - Express/Expedited	State 100% - Indirect/Overhead	$13,398	$0	$0	$0	$0	$0	$0	$13,398
Total Right of Way - Express/Expedited		$13,398	$0	$0	$0	$0	$0	$0	$13,398
Right Of Way	DISTRICT DEDICATED REVENUE	$93,202	$0	$0	$0	$0	$0	$0	$93,202
Right Of Way	STATE IN-HOUSE PRODUCT SUPPORT	$36,000	$0	$0	$0	$0	$0	$0	$36,000
Right Of Way	STATE PRIMARY HIGHWAYS & PTO	$21,042	$0	$0	$0	$0	$0	$0	$21,042
Total Right Of Way		$150,244	$0	$0	$0	$0	$0	$0	$150,244
Total Prior Costs		$202,224	$0	$0	$0	$0	$0	$0	$202,224
Total Programmed		$202,224	$1,748,706	$0	$0	$0	$0	$0	$1,950,930

2076482 - SR 25 (US 441) @ I-75

Project Type:	TSMO
Lead Agency:	City Of Gainesville
Total Cost:	$2,643,770
SIS:	No
Length:	0.198
Project Desription:	SR 25 (US 441) @ I-75

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$30,193	$0	$0	$0	$0	$0	$0	$30,193
Total Preliminary Engineering		$30,193	$0	$0	$0	$0	$0	$0	$30,193
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$217,643	$0	$0	$0	$0	$0	$0	$217,643
Total Construction - Express/Expedited		$217,643	$0	$0	$0	$0	$0	$0	$217,643
Construction	TOTAL OUTSIDE YEARS	$2,380,493	$0	$0	$0	$0	$0	$0	$2,380,493
Total Construction		$2,380,493	$0	$0	$0	$0	$0	$0	$2,380,493
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$14,700	$0	$0	$0	$0	$0	$0	$14,700
Total Construction Support - Express/Expedited		$14,700	$0	$0	$0	$0	$0	$0	$14,700
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$741	$0	$0	$0	$0	$0	$0	$741
Total Preliminary Engineering - Express/Expedited		$741	$0	$0	$0	$0	$0	$0	$741
Total Prior Costs		$2,643,770	$0	$0	$0	$0	$0	$0	$2,643,770
Total Programmed		$2,643,770	$0	$0	$0	$0	$0	$0	$2,643,770

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4559861 - D-2 ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Project Type:	TSMO
Lead Agency:	Unknown
Total Cost:	$5,989,107
SIS:	No
Length:	0
Project Desription:	D-2 ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	UNRESTRICTED STATE PRIMARY	$0	$0	$1,367,241	$1,391,361	$1,432,968	$1,466,000	$0	$5,657,570
Total Brdg/Rdwy/Contract Maint		$0	$0	$1,367,241	$1,391,361	$1,432,968	$1,466,000	$0	$5,657,570
Maintenance - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$80,121	$81,535	$83,973	$85,908	$0	$331,537
Total Maintenance - Express/Expedited		$0	$0	$80,121	$81,535	$83,973	$85,908	$0	$331,537
Total Programmed		$0	$0	$1,447,362	$1,472,896	$1,516,941	$1,551,908	$0	$5,989,107

draft

4358891 - SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)

Project Type:	TSMO
Lead Agency:	City Of Gainesville
Total Cost:	$2,966,662
SIS:	No
Length:	0.285
Project Desription:	SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	DISTRICT DEDICATED REVENUE	$432,046	$0	$0	$0	$0	$0	$0	$432,046
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	$77,035	$0	$0	$0	$0	$0	$0	$77,035
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	$11,324	$0	$0	$0	$0	$0	$0	$11,324
Total Preliminary Engineering		$520,405	$0	$0	$0	$0	$0	$0	$520,405
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$57,568	$0	$0	$0	$57,568
Total Construction - Express/Expedited		$0	$0	$0	$57,568	$0	$0	$0	$57,568
Construction	DISTRICT DEDICATED REVENUE	$0	$0	$0	$2,070,817	$0	$0	$0	$2,070,817
Construction	STATE IN-HOUSE PRODUCT SUPPORT	$0	$0	$0	$36,112	$0	$0	$0	$36,112
Total Construction		$0	$0	$0	$2,106,929	$0	$0	$0	$2,106,929
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$0	$15,784	$0	$0	$0	$15,784
Total Construction Support - Express/Expedited		$0	$0	$0	$15,784	$0	$0	$0	$15,784
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$44,372	$0	$0	$0	$0	$0	$0	$44,372
Total Preliminary Engineering - Express/Expedited		$44,372	$0	$0	$0	$0	$0	$0	$44,372
Right of Way - Express/Expedited	State 100% - Indirect/Overhead	$17,459	$0	$0	$0	$0	$0	$0	$17,459
Total Right of Way - Express/Expedited		$17,459	$0	$0	$0	$0	$0	$0	$17,459
Right Of Way	STATE IN-HOUSE PRODUCT SUPPORT	$41,014	$0	$0	$0	$0	$0	$0	$41,014
Right Of Way	STATE PRIMARY HIGHWAYS & PTO	$25,127	$0	$0	$0	$0	$0	$0	$25,127
Right Of Way	STP, ANY AREA	$138,004	$0	$0	$0	$0	$0	$0	$138,004
Total Right Of Way		$204,145	$0	$0	$0	$0	$0	$0	$204,145
Total Prior Costs		$786,381	$0	$0	$0	$0	$0	$0	$786,381
Total Programmed		$786,381	$0	$0	$2,180,281	$0	$0	$0	$2,966,662

Various Safety Projects

2078173 - SR 26 FROM 26A WEST TO NORTH/SOUTH DRIVE

Project Type:	Emergency Ops
Lead Agency:	City Of Gainesville
Total Cost:	$20,701
SIS:	No
Length:	0.001
Project Desription:	SR 26 FROM 26A WEST TO NORTH/SOUTH DRIVE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$16,025	$0	$0	$0	$0	$0	$0	$16,025
Total Brdg/Rdwy/Contract Maint		$16,025	$0	$0	$0	$0	$0	$0	$16,025
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$4,676	$0	$0	$0	$0	$0	$0	$4,676
Total Maintenance - Express/Expedited		$4,676	$0	$0	$0	$0	$0	$0	$4,676
Total Prior Costs		$20,701	$0	$0	$0	$0	$0	$0	$20,701
Total Programmed		$20,701	$0	$0	$0	$0	$0	$0	$20,701

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2078174 - SR 26 SR 26A WEST NORTH/SOUTH DRIVE

Project Type:	Emergency Ops
Lead Agency:	City Of Gainesville
Total Cost:	$23,030
SIS:	No
Length:	0
Project Desription:	SR 26 SR 26A WEST NORTH/SOUTH DRIVE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Brdg/Rdwy/Contract Maint	TOTAL OUTSIDE YEARS	$17,828	$0	$0	$0	$0	$0	$0	$17,828
Total Brdg/Rdwy/Contract Maint		$17,828	$0	$0	$0	$0	$0	$0	$17,828
Maintenance - Express/Expedited	TOTAL OUTSIDE YEARS	$5,202	$0	$0	$0	$0	$0	$0	$5,202
Total Maintenance - Express/Expedited		$5,202	$0	$0	$0	$0	$0	$0	$5,202
Total Prior Costs		$23,030	$0	$0	$0	$0	$0	$0	$23,030
Total Programmed		$23,030	$0	$0	$0	$0	$0	$0	$23,030

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2078506 - HURRICANE DEBBY SR26 AT GILCHRIST COUNTY LINE - EMERGENCY REPAIR

Project Type:	Emergency Ops
Lead Agency:	City Of Gainesville
Total Cost:	$1,355,697
SIS:	Yes
Length:	0.001
Project Desription:	HURRICANE DEBBY SR26 AT GILCHRIST COUNTY LINE - EMERGENCY REPAIR

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	TOTAL OUTSIDE YEARS	$135,501	$0	$0	$0	$0	$0	$0	$135,501
Total Construction		$135,501	$0	$0	$0	$0	$0	$0	$135,501
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$25,908	$0	$0	$0	$0	$0	$0	$25,908
Total Construction Support - Express/Expedited		$25,908	$0	$0	$0	$0	$0	$0	$25,908
Miscellaneous	TOTAL OUTSIDE YEARS	$1,165,220	$0	$0	$0	$0	$0	$0	$1,165,220
Total Miscellaneous		$1,165,220	$0	$0	$0	$0	$0	$0	$1,165,220
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$29,068	$0	$0	$0	$0	$0	$0	$29,068
Total Preliminary Engineering - Express/Expedited		$29,068	$0	$0	$0	$0	$0	$0	$29,068
Total Prior Costs		$1,355,697	$0	$0	$0	$0	$0	$0	$1,355,697
Total Programmed		$1,355,697	$0	$0	$0	$0	$0	$0	$1,355,697

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2078501 - SR 26 GILCHRIST CO. LINE EAST OF CR 337

Project Type:	Misc Safety
Lead Agency:	City Of Gainesville
Total Cost:	$27,483
SIS:	Yes
Length:	2.1
Project Desription:	SR 26 GILCHRIST CO. LINE EAST OF CR 337

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	TOTAL OUTSIDE YEARS	$11,078	$0	$0	$0	$0	$0	$0	$11,078
Total Preliminary Engineering		$11,078	$0	$0	$0	$0	$0	$0	$11,078
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$300	$0	$0	$0	$0	$0	$0	$300
Total Construction - Express/Expedited		$300	$0	$0	$0	$0	$0	$0	$300
Construction	TOTAL OUTSIDE YEARS	$14,431	$0	$0	$0	$0	$0	$0	$14,431
Total Construction		$14,431	$0	$0	$0	$0	$0	$0	$14,431
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$406	$0	$0	$0	$0	$0	$0	$406
Total Construction Support - Express/Expedited		$406	$0	$0	$0	$0	$0	$0	$406
Preliminary Engineering - Express/Expedited	TOTAL OUTSIDE YEARS	$1,268	$0	$0	$0	$0	$0	$0	$1,268
Total Preliminary Engineering - Express/Expedited		$1,268	$0	$0	$0	$0	$0	$0	$1,268
Total Prior Costs		$27,483	$0	$0	$0	$0	$0	$0	$27,483
Total Programmed		$27,483	$0	$0	$0	$0	$0	$0	$27,483

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4553991 - I-75(SR93) SAFETY MEDIAN BARRIER INITIATIVE

Project Type:	Misc Safety
Lead Agency:	City Of Gainesville
Total Cost:	$4,199,016
SIS:	Yes
Length:	0.468
Project Desription:	I-75(SR93) SAFETY MEDIAN BARRIER INITIATIVE

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Statewide Safety Initiatives	$0	$371,198	$0	$0	$0	$0	$0	$371,198
Total Preliminary Engineering		$0	$371,198	$0	$0	$0	$0	$0	$371,198
Construction - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$104,597	$0	$0	$0	$0	$104,597
Total Construction - Express/Expedited		$0	$0	$104,597	$0	$0	$0	$0	$104,597
Construction	ADVANCE CONSTRUCTION (SS,HSP)	$0	$0	$2,082,387	$0	$0	$0	$0	$2,082,387
Construction	Statewide Safety Initiatives	$0	$0	$1,590,000	$0	$0	$0	$0	$1,590,000
Total Construction		$0	$0	$3,672,387	$0	$0	$0	$0	$3,672,387
Construction Support - Express/Expedited	State 100% - Indirect/Overhead	$0	$0	$21,274	$0	$0	$0	$0	$21,274
Total Construction Support - Express/Expedited		$0	$0	$21,274	$0	$0	$0	$0	$21,274
Preliminary Engineering - Express/Expedited	State 100% - Indirect/Overhead	$0	$29,560	$0	$0	$0	$0	$0	$29,560
Total Preliminary Engineering - Express/Expedited		$0	$29,560	$0	$0	$0	$0	$0	$29,560
Total Programmed		$0	$400,758	$3,798,258	$0	$0	$0	$0	$4,199,016

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4273265 - SR24(NE WALDO RD) FROM NE3RD AVE TO SR222(NE 39TH AVE)

Project Type:	Safety
Lead Agency:	City Of Gainesville
Total Cost:	$2,091,181
SIS:	Yes
Length:	2.494
Project Desription:	SR24(NE WALDO RD) FROM NE3RD AVE TO SR222(NE 39TH AVE)

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction - Express/Expedited	TOTAL OUTSIDE YEARS	$46,670	$0	$0	$0	$0	$0	$0	$46,670
Total Construction - Express/Expedited		$46,670	$0	$0	$0	$0	$0	$0	$46,670
Construction	TOTAL OUTSIDE YEARS	$2,018,974	$0	$0	$0	$0	$0	$0	$2,018,974
Total Construction		$2,018,974	$0	$0	$0	$0	$0	$0	$2,018,974
Construction Support - Express/Expedited	TOTAL OUTSIDE YEARS	$25,537	$0	$0	$0	$0	$0	$0	$25,537
Total Construction Support - Express/Expedited		$25,537	$0	$0	$0	$0	$0	$0	$25,537
Total Prior Costs		$2,091,181	$0	$0	$0	$0	$0	$0	$2,091,181
Total Programmed		$2,091,181	$0	$0	$0	$0	$0	$0	$2,091,181

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Appendices

Appendix A. Definitions

Administrative modification means a minor revision to a statewide or metropolitan long range transportation plan, TIP, or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity of determination (in nonattainment and maintenance areas).

Amendment means a revision to a statewide or metropolitan long range transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes).

Changes to projects that are included for only illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a statewide long-range transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process. OBJ

Congestion management process means a systematic approach required that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under Title 23, United States Code, and Title 49 United States Code, through the use of operational management strategies.

Financially constrained or Fiscal constraint means that the metropolitan transportation plan, TIP, or STIP, includes sufficient financial information for demonstrating that projects in the metropolitan transportation plan, TIP, and STIP can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the TIP and the STIP, financial

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constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the TIP and STIP only if funds are "available" or "committed."

Freight shippers mean any business that routinely transports its products from one location to another by providers of freight transportation services or by its own vehicle fleet.

Intelligent transportation system means electronics, photonics, communications or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

Metropolitan planning area means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor, in which the metropolitan transportation planning process is carried out.

Metropolitan planning organization means the policy board of an organization created and designated to carry out the metropolitan transportation planning process.

Metropolitan transportation plan means the official multimodal transportation plan addressing no less than a 20-year planning horizon that is developed, adopted and updated by the Gainesville & Alachua County Transportation Planning Organization through the metropolitan transportation planning process.

Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations Part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Revision means a change to a statewide or metropolitan long range transportation plan, TIP, or STIP that occurs between scheduled periodic updates. A major revision is an "amendment," while a minor revision is an "administrative modification."

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Statewide transportation improvement program means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the statewide long range transportation plan, metropolitan transportation plans, and Transportation Improvement Programs, and required for projects to be eligible for funding under Title 23, United States Code, and Title 49, United States Code, Chapter 53.

Strategic highway safety plan means a plan developed by the Florida Department of Transportation in accordance with the requirements of Title 23, United States Code, 148(a)(6).

Transportation improvement program means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by the Gainesville & Alachua County Transportation Planning Organization as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan and required for projects to be eligible for funding under Title 23, United States Code, and Title 49 United States Code, Chapter 53.

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Appendix B. List of Acronyms for Projects and Funding Codes

This Appendix details the list of acronyms for transportation projects and fund codes used in Chapter V Detailed Project Listings for Five Fiscal Years tables; however, the funding categories represented in this TIP are listed below:

1) Freight Program, Advanced Construction,
2) High Priority Project, reprogrammed Federal Earmark funds,
3) National Highway, Advanced Construction & Resurfacing,
4) Interstate Maintenance, Advanced Construction,
5) Surface Transportation Block Grant Over 200,000,
6) Surface Transportation Block Grant Regular,
7) Surface Transportation Block Grant Transportation Alternatives Program,
8) Surface Transportation Block Grant Safety Related,
9) Federal Transit Administration,
10) Federal Aviation Administration,
11) Equity Bonus,
12) Planning,
13) Emergency Relief, advanced construction,
14) Federal Emergency Management Agency,
15) FDOT Revenue, and
16) Local Match Funds (County, City, other partners)

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING

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Code	Description	Fund Group	Fund Group Description
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS, HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARHF	ARPA- SHS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	F49	100% FEDERAL NON-FHWA
ARPI	ARPA INTEREST	N49	OTHER NON-FEDERAL FUNDS
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAS	ANCILLARY STRUCTURES	N11	100% STATE

Code	Description	Fund Group	Fund Group Description
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS
CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A. - REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A. - REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS
CD22	CONGRESS GF EARMARKS HIP 2022	F43	100% FEDERAL DEMO/EARMARK
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CD24	CONGRESS GF EARMARKS HIP 2024	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE

Code	Description	Fund Group	Fund Group Description
DFTA	FED PASS-THROUGH $ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT

Code	Description	Fund Group	Fund Group Description
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAA ACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM25	GAA EARMARKS FY 2025	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER22	2022 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER23	2023 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FC5	OPEN GRADE FRICTION COURSE FC5	N11	100% STATE
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE

Code	Description	Fund Group	Fund Group Description
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR23	GAA EARMARKS FY2023	N11	100% STATE
GR24	GAA EARMARKS FY2024	N11	100% STATE
GR25	GAA EARMARKS FY 2025	N11	100% STATE
GRD	D FUNDS-GENERAL REVENUE	N11	100% STATE

Code	Description	Fund Group	Fund Group Description
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
GRTR	FY2024 SB106 TRAIL NETWORK	N11	100% STATE
HILL	HILLSBOROUGH CO SURTAX RESURF	N44	LOCAL
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
MFF	MOVING FLORIDA FOWARD	N11	100% STATE

Code	Description	Fund Group	Fund Group Description
NAEP	NEIGHBORHOOD ACCESS & EQUITY	F43	100% FEDERAL DEMO/EARMARK
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHPF	NAT HWY PERF PGM-XFER FROM NFP	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS

Code	Description	Fund Group	Fund Group Description
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROD	PROTECT DISC. GRANT PROGRAM	F43	100% FEDERAL DEMO/EARMARK
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RCP	RECONNECTING COMM. PILOT PGM	F49	100% FEDERAL NON-FHWA
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S99A	TRANS TO SIB FROM NH,IM,BRT	F31	O.F.A. - REGULAR FUNDS
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE

Code	Description	Fund Group	Fund Group Description
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCHR	SCOP - HURRICANES	N11	100% STATE
SCMC	SCOP M-CORR S.338.2278,F.S.	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SS4A	SAFE STREETS FOR ALL	F43	100% FEDERAL DEMO/EARMARK

Code	Description	Fund Group	Fund Group Description
SSI	STATEWIDE SAFETY INITIATIVES	N11	100% STATE
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TD25	TD COMMISSION EARMARKS FY 2025	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - $10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE

Code	Description	Fund Group	Fund Group Description
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS

Code	Description	Fund Group	Fund Group Description
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS

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Appendix C. List of Acronyms for Projects and Phase Codes

Abbreviations used for transportation projects and phase codes information.

Code	Project Phase Information
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design and Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance

Code	Project Phase Information
MSC	Miscellaneous
OPS	Operating System funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

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Appendix D. Total Project Costs

1. Total Project Cost Process

How do I get to full project costs?

Transportation projects for Alachua County are either located within the Gainesville & Alachua County Transportation Planning Organization metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the TIP for projects on the Strategic Intermodal System have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Year 2050 Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the TIP pages for projects not on the Strategic Intermodal System have historical

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costs and five years of the current TIP, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Year 2050 Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Full Projects Costs in the Non-Metropolitan Planning Organization Area

Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the STIP for highways on the Strategic Intermodal System. The projects listed in the STIP have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The STIP is accessible at the following website.

http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the STIP for projects on the Strategic Intermodal System have historical costs and ten years' worth of project costs, which may, or may not be, the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

https://www.fdot.gov/workprogram/federal/stip.shtm

For projects such as resurfacing, safety, or operational projects, and other short term projects, the STIP reflects the total project cost available for projects on the Strategic Intermodal System. For additional information on these projects, contact:

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1109 South Marion Avenue
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386.961.7842
David.Tyler@dot.state.fl.us

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Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. For information on these projects, contact:

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Lake City, FL 32025, MS 2007
386.961.7842
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2. 2050 Cost Feasible Plan Total Cost Tables

GACTPO adopted its prioritized multimodal 2050 Cost Feasible Plan on August 24 2025. The 2050 Cost Feasible Plan provides project descriptions, phasing, and project total costs in year of expenditure dollars:

- Table A-1 - Year 2050 Roadway Cost Feasible Projects
- Table A-2 - Year 2050 Transit Cost Feasible Projects
- Table A-3 - Year 2050 Multimodal Cost Feasible Projects
- Table A-4 - Year 2050 Safety Cost Feasible Projects

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Table A - 1
Year 2050 Roadway Cost Feasible Projects

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Feasible Time Frame	Cost Estimate	Funds	Rank
14	Fletcher Drive/Buckman Drive	W University Avenue (SR 26)	Stadium Road	Conversion of Fletcher Dr and Buckman Dr to one way with cycle track	0.55	2031-2035	$ 5,488,630	Non-SHS	1
13	SW 47th Avenue Extension (Phase 1 New Street) (Extension includes part of SW 29th Dr)	SE Williston Road (SR 331)	SW 34th Street (SR 121)	New Roads	0.40	2041-2050	$ 6,400,000	Non-SHS	2
32	SW 47th Avenue Extension (Phase 2 New Road)	SW 47th Avenue Extension (Phase 1 New Road)	SW 40th Place (Existing Western Terminus)	New Roads	0.46	2041-2050	$ 7,360,000	Non-SHS	3
21	SW 40th Boulevard Connector	SW 62nd Boulevard	SW 40th Boulevard (Existing Northern Terminus)	New Roads	0.17	2041-2050	$ 2,720,000	Non-SHS	4
41	NW 122nd Street	NW 33rd Avenue	NW 17th Avenue	New Roads	0.44	2031-2035	$ 7,040,000	STBG	5
45	NW 23rd Avenue Extension	NW 98th Street	NW 122nd Street Extension	New Roads	1.30	2036-2040	$ 20,800,000	STBG	6
42	New roadway Bledsoe Dr to Hull Road with new intersection at SW 34th Street	Bledsoe Drive	Hull Road	New Roads	0.65	2041-2050	$ 10,400,000	STBG	7
9	SE 16th Avenue (SR 226)	S Main Street (SR 329)	SE Williston Road (SR 331)	Widen Two (2) Lane to Four (4) Lane	0.55	2041-2050	$ 30,800,000	SHS	8
1	I-75*	Marion County Line	Santa Fe River	Widening	34.25	2041-2050	$ 1,932,400,000	SIS	*

* The I-75 project is not ranked as it's an SIS project.

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Table A - 2
Year 2050 Transit Cost Feasible Projects

Project ID	Street	From	To	Project Type	Cost Estimate	Funds	Rank
301	Newberry/ Jonesville Express (SR 26)	SW 143rd Street	Stadium Road	Express Transit	$ 11,226,667	Boxed Funds	1
315	W Newberry Road	NW 143rd Street	I-75	Dedicated Transit Line	$ 9,013,214	Boxed Funds	2
302	W University Avenue (SR 26)	Stadium Road	Eastside Activity Center	Express Transit	$ 11,226,667	Boxed Funds	3
308	Haile Plantation Express	SW 91st Terrace	SW 16th Avenue (SR 24A)	Express Transit	$ 11,226,667	Boxed Funds	4
303	SW 75 Street	SW Archer Road (SR 24)	W Newberry Road (SR 26)	Shared Transit Line	$ 8,003,276	Boxed Funds	5
305	Santa Fe/ Tower Express	NW 39 Avenue (SR 222)	W Newberry Road (SR 26)	Express Transit	$ 11,226,667	Boxed Funds	6
310	SW Archer Road	SW 91st Terrace	SW 45th Street	Dedicated Transit Line	$ 6,364,510	Boxed Funds	7
317	SW 122 Street	SW 31st Avenue	W University Avenue	Dedicated Transit Line	$ 2,826,016	Boxed Funds	8
313	NW 23 Avenue	Fort Clark Boulevard	NW 83rd Street	Shared Transit Line	$ 1,048,048	Boxed Funds	9
316	NW 122 Street	W University Avenue (SR 26)	NW 17th Avenue	Dedicated Transit Line	$ 1,614,866	Boxed Funds	10
318	NW 83 Street	NW 23rd Avenue	NW 39th Avenue	Dedicated Transit Line	$ 1,905,542	Boxed Funds	11
309	Santa Fe/ Tower Express	Newberry Road (SR 26)	Archer Road (SR 24)	Express Transit	$ 11,226,667	Boxed Funds	12
304	SW 45 Street	SW Archer Road (SR 24)	South of SW 36th Road	Dedicated Transit Line	$ 666,940	Boxed Funds	13
306	NE Waldo Road (SR 24)	Gainesville Regional Airport	NE 63rd Avenue	Dedicated Transit Line	$ 2,915,479	Boxed Funds	14
319	SE 43 Street	SE Hawthorne Road (SR 20)	SE 11th Place	Dedicated Transit Line	$ 781,272	Boxed Funds	15
307	SW 91 Street	SW Archer Road	SW 46th Boulevard	Dedicated Transit Line	$ 1,614,866	Boxed Funds	16
320	SW 62nd Boulevard	Newberry Road (State Road 26)	SW 20th Avenue	Bus Rapid Transit lanes	$ 8,974,545	Boxed Funds	17
312	Haile Plantation Express	SW 24th Avenue	SW Archer Road (SR 24)	Express Transit	$ 11,226,667	Boxed Funds	18

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Project ID	Street	From	To	Project Type	Cost Estimate	Funds	Rank
311	Fort Clarke Boulevard	Newberry Road (State Road 26)	NW 23rd Avenue	Dedicated Transit Line	$ 952,771	Boxed Funds	19
314	SE Hawthorne Road (SR 20)	SE 43rd Street	SE 27th Street	Dedicated Transit Line	$ 5,965,433	Boxed Funds	20
321	NW 122nd Park & Ride			Park and Ride	$ 172,947	Boxed Funds	21
322	NW 98th Area Park & Ride			Park and Ride	$ 172,947	Boxed Funds	22
323	Northwest express Transit Vehicles			Buses	$ 4,150,730	Boxed Funds	23
324	Veterans Park, Park & Ride			Park and Ride	$ 345,894	Boxed Funds	24
325	Tower / Archer Activity Center Park & Ride			Park and Ride	$ 864,735	Boxed Funds	25
326	I-75 Park & Ride			Park and Ride	$ 34,589	Boxed Funds	26
327	SW 62nd Area Park & Ride			Park and Ride	$ 172,947	Boxed Funds	27
328	SW 91st Park & Ride			Park and Ride	$ 172,947	Boxed Funds	28
329	Southwest Express Transit Vehicles			Buses	$ 8,301,460	Boxed Funds	29
330	East Express Transit Vehicles			Buses	$ 4,150,730	Boxed Funds	30

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Table A - 3
Year 2050 Multimodal Cost Feasible Projects

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
161	NE 3rd Avenue	NE 25th Street	NE Waldo Road (SR 24)	Bike Boulevard	1.09	$ 65,282	Boxed Funds	1
171	SE 3rd Avenue	Hawthorne Road (SR 20)	SE 11th Street (SR 331)	Buffered Bike Lane	0.59	$ 40,823	Boxed Funds	2
151	NE 25th Street	NE 8th Avenue	E University Avenue (SR 26)	Buffered Bike Lane	0.5	$ 34,596	Boxed Funds	3
170	NE 15th Street	NE 8th Avenue	E University Avenue / SR 26	Buffered Bike Lane	0.49	$ 33,904	Boxed Funds	4
178	NE 9th Street	NE 31st Avenue	NE 23rd Avenue	Bike Boulevard	0.52	$ 30,583	Boxed Funds	5
176	SE 7th Avenue	SE 15th Street	SE 11th Street (SR 331)	Bike Lane	0.34	$ 23,525	Boxed Funds	6
182	NW 23rd Avenue Trail (NW 34th to Glen Springs Connection)	NW 23rd Avenue	NW 23rd Terrace	Multi-Use Trail	0.76	$ 470,502	Boxed Funds	7
206	SE 27th Street and SE 41st Avenue	SE Hawthorne Road (SR 26)	SE 15th Street	Multi-Use Trail	3.1	$ 2,876,082	Boxed Funds	8
125	SR 26	NE County Road 234	Quail Street	Multi-Use Path	8.17	$ 5,473,904	Boxed Funds	9
131	Newberry Road/SR 26	SW 170th Street	SW 143rd Street	Multi-Use Path	1.65	$ 1,402,350	Boxed Funds	10
147	N Main Street (gap)	N 16th Avenue	N 1800 block	Sidewalk Priority	0.15	$ 88,219	Boxed Funds	11
129	Williston Road/SR 121	SW 41st Road	SW 34th Street (SR 121)	Multi-Use Path	0.36	$ 305,967	Boxed Funds	12
156	NW 143rd Street	NW 39th Avenue (SR 222)	Millhopper Road	Multi-Use Path	2.02	$ 1,716,816	Boxed Funds	13
155	US 301	Hawthorne Trail	SE County Road 219A	Multi-Use Path	2.74	$ 2,542,085	Boxed Funds	14
120	Waldo Road/SR 24	Gainesville Regional Airport	US 301	Multi-Use Path	9.47	$ 6,842,594	Boxed Funds	15
174	Hawthorne Road/SR 20	SE 24th Street	Lake Shore Drive	Multi-Use Path	2.5	$ 2,124,772	Boxed Funds	16
198	SW 20th Avenue and SW 24th Avenue	SW 34th Street (SR 121)	SW 91st Street	Multi-Use Path	4.5	$ 3,251,497	Boxed Funds	17
203	New Road between SW 24th Ave and Windmeadows Blvd	SW 34th Street (SR 121)	Clark Butler Boulevard	Multi-Use Path	0.87	$ 628,623	Boxed Funds	18

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Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
124	CR 219A	US 301	NE State Road 26	Multi-Use Path	6.5	$ 6,030,494	Boxed Funds	19
208	SE 15th Street and the Extension to SE 16th Ave (new road)	SE 22nd Avenue	SE Williston Road (SR 331)	Multi-Use Path	1.8	$ 1,300,599	Boxed Funds	20
189	Extension of 23rd Avenue	NW 83rd Street	NW 55th Terrace	Multi-Use Path	1.72	$ 1,242,794	Boxed Funds	21
154	CR 234	US 441	NE State Road 26	Multi-Use Path	15.18	$ 12,901,618	Boxed Funds	22
130	Williston Road/SR 121	SW 85th Avenue	SW 62nd Avenue	Multi-Use Path	1.52	$ 1,291,862	Boxed Funds	23
179	SW 75th Street	SW 75th Way	SW 73rd Avenue	Multi-Use Path	1.08	$ 917,902	Boxed Funds	24
106	Waldo Greenway Upgrade Phase 1	E University Avenue (SR 26)	NE 16th Avenue	Trail Upgrade	1.15	$ 1,911,415	Boxed Funds	25
110	Pine Ridge South Trail	NW 53rd Avenue	NW 45th Avenue	Multi-Use Trail	0.54	$ 635,178	Boxed Funds	26
164	SW 4th Ave	Williston Road (SR 331)	SW 13th Street (US 441)	One-Way Multimodal Pair	1.67	$ 1,578,715	Boxed Funds	27
212	SW 5th Ave	Williston Road (SR 331)	SW 13th Street	One-Way Multimodal Pair	1.67	$ 1,646,980	Boxed Funds	28
145	Glen Springs Braid Trail	NW 16th Terrace	NW 34th Street (SR 121)	Multi-Use Trail	2.36	$ 3,528,766	Boxed Funds	29
200	SW Archer Road (SR 24)	SW 75th Street	SW 45th Street	Multi-Use Path	2.01	$ 1,452,335	Boxed Funds	30
201	SW 75th Street	SW 41st Place	SW 57th Road	Multi-Use Path	2.15	$ 1,553,493	Boxed Funds	31
187	NW 83rd Street	NW 39th Avenue (SR 222)	NW 23rd Avenue	Multi-Use Path	1.02	$ 737,006	Boxed Funds	32
186	New road (half loop between NW 42nd Ave and Millhopper Rd)	NW 39th Avenue (SR 222) @ NW 83rd Street	NW 39th Avenue (SR 222) @ NW 98th Street	Multi-Use Path	1.99	$ 1,437,884	Boxed Funds	33
134	SE 2nd Avenue & SE 11th Avenue	Depot Avenue Trail	E University Avenue (SR 26)	Multi-Use Trail	0.21	$ 390,032	Boxed Funds	34
209	Fred Bear Trail	SW Archer Road (SR 24)	SW Williston Road (SR 121)	Multi-Use Trail	1.44	$ 2,693,075	Boxed Funds	35
113	Kermit Sigmon (Old Archer) Trail	SW 13th Street	SW 34th Street (SR 121)	Trail Upgrade	2.33	$ 4,862,691	Boxed Funds	36
190	NW 143rd Street and SW 8th Avenue	SW 122nd Street @SW 8th Avenue	NW 39th Avenue	Multi-Use Path	4.42	$ 3,193,692	Boxed Funds	37
188	NW 39th Avenue (SR 222)	NW 143rd Street	I-75	Multi-Use Path	2.95	$ 2,131,537	Boxed Funds	38

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Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
213	Tiger Bay Tail	NE 31st Avenue	SE 8th Avenue	Multi-Use Trail	3.52	$ 6,286,898	Boxed Funds	39
111	SW 2nd Avenue	S Main Street (SR 329)	SW 13th Street (US 441)	Protected Bike Lane	0.86	$ 1,011,580	Boxed Funds	40
157	SW 24th Avenue	I-75 overpass	SW 75th Street (Tower Road)	Multi-Use Trail	1.52	$ 3,320,671	Boxed Funds	41
112	6th Street Trail Extension	NW 39th Avenue (SR 222)	NW 13th Street (US 441)	Multi-Use Trail	0.93	$ 1,727,283	Boxed Funds	42
210	Sweetwater Trail	Gainesville-Hawthorne Trail	Existing 6th Street Trail	Multi-Use Trail	2.16	$ 4,858,658	Boxed Funds	43
194	SW 122nd Street	W Newberry Road (SR 26)	Diamond Sports Park	Multi-Use Path	2.93	$ 2,117,086	Boxed Funds	44
192	NW 89th Street	W Newberry Road (SR 26)	NW 23rd Avenue	Multi-Use Path	1.01	$ 729,780	Boxed Funds	45
205	NE 27th Avenue	NE 39th Boulevard	NE 55th Boulevard	Multi-Use Path	0.9	$ 650,299	Boxed Funds	46
118	SW 34th Street (SR 121)	NW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	Multi-Use Trail	0.13	$ 241,449	Boxed Funds	47
132	SW 63rd Boulevard	Archer Road (SR 24)	SW 41st Place	Multi-Use Trail	0.94	$ 1,783,002	Boxed Funds	48
139	NW 53rd Avenue	NW 13th Street (US 441)	NW 34th Boulevard / SR 121	Multi-Use Trail	1.2	$ 2,228,752	Boxed Funds	49
107	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Buffered Bike Lane	3.88	$ 5,526,211	Boxed Funds	50
191	Extension of NW 122nd Street	W Newberry Road (SR 26)	NW 39th Avenue (SR 222)	Multi-Use Path	2.14	$ 1,546,267	Boxed Funds	51
199	SW 41st Place and Extension	SW 71st Terrace	Lake Kanapaha	Multi-Use Path	1.6	$ 1,156,088	Boxed Funds	52
202	SW 88th Street & SW 73rd Avenue & SW 85th Dr	SW 77th Avenue	SW Archer Road (SR 24)	Multi-Use Path	0.7	$ 505,788	Boxed Funds	53
211	Depot Trail	E University Avenue (SR 26)	SE 7th Street	Trail Upgrade	0.6	$ 2,323,104	Boxed Funds	54
143	Waldo Greenway Extension	NE 47th Avenue	Northern City Limits	Multi-Use Trail	1.09	$ 2,024,451	Boxed Funds	55
136	MLK Memorial Highway (US 441)	NW 6th Street (SR 121)	Deerhaven Trail	Multi-Use Trail	5.74	$ 10,679,439	Boxed Funds	56
162	SE 13th Avenue	SE 15th Street	Williston Road (SR 331)	Multi-Use Trail	0.4	$ 761,490	Boxed Funds	57
137	N 53rd Avenue	NE 15th Street	ML King Memorial Highway (US 441)	Multi-Use Trail	2.28	$ 4,234,630	Boxed Funds	58

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Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
207	SE 15th Street	E University Avenue (SR 26)	SE 15th Street	Multi-Use Path	1.39	$ 1,004,351	Boxed Funds	59
196	W Newberry Road (SR 26)	NW 120th Street	NW 75th Street	Multi-Use Path	2.85	$ 2,059,281	Boxed Funds	60
193	Fort Clarke Boulevard	W Newberry Road (SR 26)	NW 23rd Avenue	Multi-Use Path	1.05	$ 758,683	Boxed Funds	61
181	NW 22nd Street	NW 8th Avenue	NW 16th Avenue	Multi-Use Trail	0.51	$ 947,220	Boxed Funds	62
158	NW 8th Avenue	NW 18th Terrace	NW 23rd Street	Multi-Use Trail	0.56	$ 1,040,085	Boxed Funds	63
142	NE 15th Street	NE 53rd Avenue	NE 31st Avenue	Multi-Use Trail	1.49	$ 2,748,795	Boxed Funds	64
169	E University Avenue (SR 26)	SE 43rd Street	SE 31st Street	Multi-Use Trail	0.75	$ 1,392,970	Boxed Funds	65
165	SW 62nd Avenue	Williston Road (SR 331)	Archer Road (SR 24)	Multi-Use Trail	1.95	$ 3,621,723	Boxed Funds	66
117	SW 13th Street (US 441)	Archer Road (SR 24)	W University Avenue (SR 26)	Multi-Use Trail	0.7	$ 2,176,693	Boxed Funds	67
166	Deerhaven Trail (SR 121)	NW 128th Ln	SR 121 @ CR 231 SPLIT	Multi-Use Trail	1.61	$ 2,990,243	Boxed Funds	68
185	New road (between NW 88th Street and NW 84th Ter)	Millhopper Road	New Road Project 191	Multi-Use Path	0.74	$ 534,691	Boxed Funds	69
195	NW 91st Street	W Newberry Road (SR 26)	SW 46th Boulevard	Multi-Use Path	3.9	$ 2,817,964	Boxed Funds	70
167	SW 40th Boulevard	Archer Road (SR 121)	Existing trail	Multi-Use Trail	0.14	$ 557,189	Boxed Funds	71
163	W University Avenue (SR 26)	NW 13th Street (US 441)	NW 20th Street	Complete Street	0.6	$ 4,127,990	Boxed Funds	72
119	SW 35th Place	SW 23rd Street	SW 34th Street (SR 121)	Complete Street	1.05	$ 6,175,341	Boxed Funds	73
115	West University Avenue (SR 26)	Waldo Road (SR 24)	NW 13th Street (US 441)	Complete Street	1.68	$ 11,558,373	Boxed Funds	74
204	E University Avenue (SR 26)	Waldo Road (SR 24)	SE 31st Street	Complete Street	1.59	$ 10,939,175	Boxed Funds	75
104	Archer Road (SR 24)	SW 13th Street (US 441)	Interstate 75	Complete Street	3.34	$ 22,979,147	Boxed Funds	76
184	NE 16th Avenue	NE 12th Street	North Main Street	Upgrade to Two (2) Lane Urban Section Road	0.86	$ 8,266,640	Boxed Funds	77

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Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
102	New roundabout at intersection of Hull Road and Mowry Road	-	-	New roundabout with bike lanes and sidewalks	0.06	$ 730,802	Boxed Funds	78
101	NW 34th Street (SR 121)	NW 39th Ave (SR 222)	MLK Memorial Hwy (US 441)	Convert Two (2) Lane to Two (2) Lane Divided	2.17	$ 19,531,720	Boxed Funds	79
109	SW 34th Street (SR 121)	NW 16th Avenue	NW 53rd Avenue	Widen Sidewalk to 8'	2.79	$ 852,197	Boxed Funds	80
108	NW 43rd Street	Newberry Road (SR 26)	NW 53rd Avenue	Widen Sidewalk to 8'	3.28	$ 1,929,059	Boxed Funds	81
105	SW 34th Street (SR 121)	Williston Road (SR 331)	SW 2nd Avenue (SR 26A)	Widen Sidewalk to 8'	3.22	$ 1,893,771	Boxed Funds	82
114	NW 13th Street (US 441)	NW 23rd Avenue (SR 120)	NW 6th Street (SR 20)	Widen Sidewalk to 8'	1.77	$ 1,035,105	Boxed Funds	83
121	Newberry Road (SR 26)	NW 8th Avenue	NW 62nd Street	Widen Sidewalk to 8'	0.55	$ 323,470	Boxed Funds	84
103	NW 34th Boulevard (SR 121)	NW 53rd Avenue	ML King Memorial Highway (US 441)	Widen Sidewalk to 8'	0.88	$ 517,552	Boxed Funds	85
140	S Main Street (SR 329)	SE 16th Avenue	Williston Road (SR 311)	Widen Sidewalk to 8'	1.26	$ 741,041	Boxed Funds	86
133	NW 8th Avenue	NW 34th Street (SR 121)	Newberry Road (SR 26)	Widen Sidewalk to 8'	1.67	$ 988,054	Boxed Funds	87
138	Newberry Road (SR 26)	NW 43rd Street	NW 8th Avenue	Widen Sidewalk to 8'	0.61	$ 358,758	Boxed Funds	88
122	NW 34th Street (SR 121)	NW 8th Avenue	NW 16th Avenue	Widen Sidewalk to 8'	0.51	$ 299,945	Boxed Funds	89
123	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue (SR 120)	Widen Sidewalk to 8'	0.5	$ 294,064	Boxed Funds	90
152	NE 39th Avenue (SR 222)	Regional Juvenile Detention Center	NW 43rd Street	Widen Sidewalk to 8'	7.16	$ 4,205,113	Boxed Funds	91
135	Hawthorne Road (SR 20)	SE 24th Street	E University Avenue (SR 26)	Multi-Use Path	0.92	$ 541,077	Boxed Funds	92
127	Williston Road (SR 331)	Entrance to Sweetwater Wetlands Park	SW 13th Street (US 441)	Widen Sidewalk to 8'	0.85	$ 499,909	Boxed Funds	93
141	SE 9th Street	SE 7th Avenue	SE 12th Avenue	Sidewalk Priority	0.2	$ 117,626	Boxed Funds	94
150	NW 23rd Boulevard	NW 22nd Street	Gaineswood Entrance	Sidewalk Priority	0.17	$ 99,982	Boxed Funds	95
146	N 23rd Avenue (SR 120)	Waldo Road (SR 24)	NW 13th Street (US 441)	Widen Sidewalk to 8'	2.55	$ 1,970,228	Boxed Funds	96
159	SW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	SW 23rd Street	Widen Sidewalk to 8'	0.23	$ 147,032	Boxed Funds	97

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Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
172	SW 40th Boulevard	SW 30th Avenue	Archer Road (SR 24)	Sidewalk Priority	0.16	$ 94,100	Boxed Funds	98
160	SW 34th Street (SR 121)	W University Avenue (SR 26)	NW 8th Avenue	Widen Sidewalk to 8'	0.5	$ 294,064	Boxed Funds	99
177	SW 4th Avenue	SW 3rd Street	SW 5th Street	Sidewalk Priority	0.09	$ 52,931	Boxed Funds	100
148	NW 16th Avenue	6th Street Trail	NW 13th Street (US 441)	Widen Sidewalk to 8'	0.8	$ 470,502	Boxed Funds	101
180	SE 22nd Avenue / SE 4th Street	SE 15th Street	Williston Road (SR 331)	Widen Sidewalk to 8'	0.82	$ 482,265	Boxed Funds	102
175	NW 43rd Street	NW 73rd Avenue	ML King Memorial Highway(US 441)	Multi-Use Trail	1.56	$ 2,897,378	Boxed Funds	103
149	NW 16th Avenue Trail	N Main Street	6th Street Trail	Multi-Use Trail	0.08	$ 148,583	Boxed Funds	104
173	NW 43rd Street	NW 53rd Avenue	NW 43rd Way	Multi-Use Trail	0.52	$ 965,793	Boxed Funds	105
153	SE 43rd Street	E University Avenue (SR 26)	SE Hawthorne Road (SR 20)	Multi-Use Trail	1.14	$ 2,117,315	Boxed Funds	106
116	Williston Road (SR 331)	SE 2nd Avenue	SE 16th Avenue	Multi-Use Trail	1.65	$ 2,758,081	Boxed Funds	107
168	Williston Road (SR 331)	SW 41st Boulevard (Fred Bear Dr)	SW 62nd Boulevard	Widen Sidewalk to 8'	0.59	$ 1,547,486	Boxed Funds	108
183	NE 53rd Avenue	Waldo Road (SR 24)	NE 15th Street	Multi-Use Trail	1.71	$ 3,175,972	Boxed Funds	109
214	SW 136th Street	W Newberry Road (SR 26)	SW 6th Road	Sidewalk Priority	0.53	$ 366,648	Boxed Funds	110
215	Archer Road (SR 24)	SW 122nd Street	US 41	Multi-Use Path	3.49	$ 2,966,182	Boxed Funds	111

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Table A - 4
Year 2050 Safety Cost Feasible Projects

Project ID	Street	From	To	Project Type	Project Description	Project Length (Miles)	Cost Estimate	Funds	Rank
401	SW 13th Street (US 441)	Williston Road (SR 331)	SW 16th Avenue (SR 226)	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including: Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops and signalized intersections at SW 21st Ave and SW 25th Pl.	1.50	$ 2,646,575	Boxed Funds	1
402	SW 13th Street (US 441)	SW 16th Avenue (SR 226)	W University Avenue (SR 26)	Safety Enhancement	Safety Enhancements consistent with University Ave & W 13th St PD&E study.	1.08	$ 1,905,534	Boxed Funds	2
403	NW 13th Street (US 441)	NW 8th Avenue	NW 16th Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including: Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.52	$ 917,479	Boxed Funds	3
404	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including: Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.50	$ 882,192	Boxed Funds	4
405	SW 13th Street (US 441)	W University Avenue (SR 26)	NW 8th Avenue	Safety Enhancement	Safety Enhancements consistent with University Ave & W 13th St PD&E study.	0.48	$ 829,260	Boxed Funds	5

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Appendix E. Federal Obligations Reports-Federal Fiscal Year (FFY) 2025 (10/01/24 to 09/30/25) FHWA and FDOT (Highways)

Table E - 1
Federal Transit Administration Federal Obligations Report- Federal Fiscal Year 2025

Funding Source	Funding	FDOT Project Identification	Project Description
Section 5307	$2,300,000 $3,987,061	2155462 4040261	Operating Assistance Capital and Operating Grant
Section 5310			
Section 5311			
Section 5339	$507,151	4415201	Transit Improvement
FTA Subtotal	**$6,794,212**	-	-
FHWA STBG	-	-	-
TPO/RTS Total	**$6,794,212**		

Source- Gainesville & Alachua County Transportation Planning Organization and Regional Transit System

Note - Federal Transit Administration Section 5305(d) Transportation Planning funds are now consolidated with Federal Highway Administration Planning funds.

FDOT - Florida Department of Transportation; FHWA - Federal Highway Administration; FTA - Federal Transit Administration; TPO - Transportation Planning Organization; RTS - Regional Transit System; SA - Surface Transportation Block Grant - Any Area Funds; STBG - Surface Transportation Block Grant

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Table E - 2
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

PAGE 1 — DATE RUN: 10/01/2025 — TIME RUN: 09.49.12 — MBROBLTP

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
HIGHWAYS

GAINESVILLE MTPO

ITEM NUMBER:207533 2 — PROJECT DESCRIPTION:SR222(NW 39TH AVE) AT SR25(US441)SW 13TH ST — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26005000 — PROJECT LENGTH: .200MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	484,019
TOTAL 207533 2	**484,019**
TOTAL 207533 2	**484,019**

ITEM NUMBER:207580 4 — PROJECT DESCRIPTION:SR26(UNIVERSITY AVE) FROM 31ST ST TO SR222(NE 39TH BLVD) — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26130000 — PROJECT LENGTH: 4.702MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,269,844
TOTAL 207580 4	**1,269,844**
TOTAL 207580 4	**1,269,844**

ITEM NUMBER:207611 5 — PROJECT DESCRIPTION:SR222(NW 39TH AVE) FROM E OF NW 40TH TERR TO NW 24TH BLVD — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26005000 — PROJECT LENGTH: 1.739MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,852,260
TOTAL 207611 5	**1,852,260**
TOTAL 207611 5	**1,852,260**

ITEM NUMBER:207611 7 — PROJECT DESCRIPTION:SR222(NE39TH AVE) AT NE28TH DR — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:26005000 — PROJECT LENGTH: .093MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	169,447
TOTAL 207611 7	**169,447**
TOTAL 207611 7	**169,447**

Table E - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

PAGE 2 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 09.49.12
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:207648 6 PROJECT DESCRIPTION:US441(N/MLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26020000 PROJECT LENGTH: .303MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	20,875
TOTAL 207648 6	**20,875**
TOTAL 207648 6	**20,875**

ITEM NUMBER:207648 7 PROJECT DESCRIPTION:SR20(US441)N MLK MEM HWY FROM CR2054 TO NW 167TH BLVD *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26020000 PROJECT LENGTH: 2.900MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	707,822
TOTAL 207648 7	**707,822**
TOTAL 207648 7	**707,822**

ITEM NUMBER:207658 2 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO NW 14TH ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:26070000 PROJECT LENGTH: .597MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-494,349
TOTAL 207658 2	**-489,338**
TOTAL 207658 2	**-489,338**

ITEM NUMBER:207658 3 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LIGHTING
ROADWAY ID:26070000 PROJECT LENGTH: .776MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	384,370
TOTAL 207658 3	**384,370**
TOTAL 207658 3	**384,370**

Table E - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

PAGE 3 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 09.49.12
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:207668 3 — PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93) — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26070000 — PROJECT LENGTH: 6.223MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,068
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	10,831,400
TOTAL 207668 3	**10,836,468**
TOTAL 207668 3	**10,836,468**

ITEM NUMBER:207756 5 — PROJECT DESCRIPTION:SR200(US301) FROM N OF SR26 TO SR24(NE WALDO RD) — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26060000 — PROJECT LENGTH: 5.873MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,309,665
TOTAL 207756 5	**1,309,665**
TOTAL 207756 5	**1,309,665**

ITEM NUMBER:207794 3 — PROJECT DESCRIPTION:SR200(US301) FROM SR20 TO SR26 — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26060000 — PROJECT LENGTH: 8.716MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	79,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	9,819,615
SA	2,506,083
TOTAL 207794 3	**12,404,786**
TOTAL 207794 3	**12,404,786**

ITEM NUMBER:207794 4 — PROJECT DESCRIPTION:SR200(US301) AT SE 57TH AVE — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:26060000 — PROJECT LENGTH: .200MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	84,000
TOTAL 207794 4	**84,000**
TOTAL 207794 4	**84,000**

Table E - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

PAGE 4 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 09.49.12
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:207798 7 PROJECT DESCRIPTION:SR45(US41) FROM THE LEVY COUNTY LINE TO SR24 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26030000 PROJECT LENGTH: 4.161MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	3,508,162
TOTAL 207798 7	**3,508,162**
TOTAL 207798 7	**3,508,162**

ITEM NUMBER:207817 5 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM SW 38TH ST TO GALE LEMERAND DR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26070000 PROJECT LENGTH: 2.034MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	228,906
TOTAL 207817 5	**228,906**
TOTAL 207817 5	**228,906**

ITEM NUMBER:211365 6 PROJECT DESCRIPTION:SW 62ND BLVD ARTERIAL CONNECTOR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:26000094 PROJECT LENGTH: 1.516MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-100,471
TOTAL 211365 6	**-100,471**
TOTAL 211365 6	**-100,471**

ITEM NUMBER:423071 3 PROJECT DESCRIPTION:I-75(SR93) @ SR121 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:26260000 PROJECT LENGTH: .444MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	368,768
TOTAL 423071 3	**368,768**
TOTAL 423071 3	**368,768**

ITEM NUMBER:427326 2 PROJECT DESCRIPTION:NW 141ST STREET AND NW 166TH PLACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26900009 PROJECT LENGTH: .294MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
SR2T	113,108

Table E - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

PAGE 5 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 09.49.12
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2T	5,624
TOTAL 427326 2	**118,732**
TOTAL 427326 2	**118,732**

ITEM NUMBER: 429830 2 — PROJECT DESCRIPTION: SR26 (W UNIVERSITY AVE) AT NW16TH ST AND NW19TH ST — *NON-SIS*
DISTRICT: 02 — COUNTY: ALACHUA — TYPE OF WORK: TRAFFIC SIGNALS
ROADWAY ID: 26070000 — PROJECT LENGTH: .374MI — LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2025
HSP	-82
TOTAL 429830 2	**-82**
TOTAL 429830 2	**-82**

ITEM NUMBER: 432240 3 — PROJECT DESCRIPTION: SW 170TH/SW 134TH TO US41 — *NON-SIS*
DISTRICT: 02 — COUNTY: ALACHUA — TYPE OF WORK: BIKE PATH/TRAIL
ROADWAY ID: — PROJECT LENGTH: .000 — LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY

FUND CODE	2025
TALN	298,494

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALN	24,387
TOTAL 432240 3	**322,881**
TOTAL 432240 3	**322,881**

ITEM NUMBER: 432240 6 — PROJECT DESCRIPTION: SR24 (US441) SW 13TH/MLK JR HWY FROM SW 11TH AVE TO MUSEUM RD — *NON-SIS*
DISTRICT: 02 — COUNTY: ALACHUA — TYPE OF WORK: BIKE PATH/TRAIL
ROADWAY ID: 26010000 — PROJECT LENGTH: .323MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2025
SA	20,000
TOTAL 432240 6	**20,000**
TOTAL 432240 6	**20,000**

ITEM NUMBER: 433765 2 — PROJECT DESCRIPTION: I-75 (SR93) NORTH OF CR234 TO SOUTH OF SR121/SR331 — *SIS*
DISTRICT: 02 — COUNTY: ALACHUA — TYPE OF WORK: ITS COMMUNICATION SYSTEM
ROADWAY ID: 26260000 — PROJECT LENGTH: 2.461MI — LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2025
PROT	920,000
TOTAL 433765 2	**920,000**
TOTAL 433765 2	**920,000**

Table E - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

PAGE 6 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 09.49.12
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:433989 1 PROJECT DESCRIPTION:SW 27TH STREET FROM: SW WILLISTON RD TO: SW 35TH PLACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:26900003 PROJECT LENGTH: .696MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	
TALL	-3,534
TOTAL 433989 1	**-3,534**
TOTAL 433989 1	**-3,534**

ITEM NUMBER:434318 2 PROJECT DESCRIPTION:SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26060000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	14,295
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	5,712,030
SA	168,522
TOTAL 434318 2	**5,894,847**
TOTAL 434318 2	**5,894,847**

ITEM NUMBER:434396 4 PROJECT DESCRIPTION:SR24(SW ARCHER RD) AT SW 16TH ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LIGHTING
ROADWAY ID:26090000 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-50,905
TOTAL 434396 4	**-50,905**
TOTAL 434396 4	**-50,905**

ITEM NUMBER:435889 1 PROJECT DESCRIPTION:SR120(NW 23 AVE) & SR25(US441)(NW 13 ST) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:26010000 PROJECT LENGTH: .285MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-204,425
TOTAL 435889 1	**-204,425**
TOTAL 435889 1	**-204,425**

Table E - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

PAGE 7 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 09.49.12
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:435891 3 PROJECT DESCRIPTION:SR24(US441)SW 13TH/MLK JR HWY @ SR24(SW ARCHER RD) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26010000 PROJECT LENGTH: .323MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	91,450
SU	74,889
TOTAL 435891 3	**166,339**
TOTAL 435891 3	**166,339**

ITEM NUMBER:436157 1 PROJECT DESCRIPTION:SR25(US441) FROM: MARION COUNTY LINE TO: SR331 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26010000 PROJECT LENGTH: 11.616MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 436157 1	**1,000**
TOTAL 436157 1	**1,000**

ITEM NUMBER:439176 1 PROJECT DESCRIPTION:SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26030000 PROJECT LENGTH: .470MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALN	20,119
TOTAL 439176 1	**20,119**
TOTAL 439176 1	**20,119**

ITEM NUMBER:439177 1 PROJECT DESCRIPTION:SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26030000 PROJECT LENGTH: .520MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-3,642
TALT	-40,313
TOTAL 439177 1	**-43,955**
TOTAL 439177 1	**-43,955**

Table E - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

PAGE 8 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 09.49.12
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:439489 2 PROJECT DESCRIPTION:SR24(NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26050000 PROJECT LENGTH: 2.781MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	25,812
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	6,210,955
TOTAL 439489 2	**6,236,767**
TOTAL 439489 2	**6,236,767**

ITEM NUMBER:439490 1 PROJECT DESCRIPTION:SR121 FROM: NW 16 AVE TO: US441 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:26250000 PROJECT LENGTH: 3.332MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,029
TOTAL 439490 1	**1,029**
TOTAL 439490 1	**1,029**

ITEM NUMBER:439498 1 PROJECT DESCRIPTION:CR329(S MAIN ST) @ SE WILLISTON RD INTERSECTION *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26020000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	92,437
TOTAL 439498 1	**92,437**
TOTAL 439498 1	**92,437**

ITEM NUMBER:439499 1 PROJECT DESCRIPTION:SW 170TH ST(CR241) FROM: LEVY C/L TO: SOUTH OF ARCHER *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:26620000 PROJECT LENGTH: 2.600MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	-2,576
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	216
TOTAL 439499 1	**-2,360**
TOTAL 439499 1	**-2,360**

Table E - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
HIGHWAYS

DATE RUN: 10/01/2025
TIME RUN: 09.49.12
MBROBLTP

GAINESVILLE MTPO

ITEM NUMBER:439500 1 PROJECT DESCRIPTION:CR235 @ NW 94TH AVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26500000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	1,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,169
TOTAL 439500 1	**4,179**
TOTAL 439500 1	**4,179**

ITEM NUMBER:441046 2 PROJECT DESCRIPTION:SR26 (NEWBERRY ROAD) FROM NW 43RD ST TO SW 38TH ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:26070000 PROJECT LENGTH: .615MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	905,376
TOTAL 441046 2	**905,376**
TOTAL 441046 2	**905,376**

ITEM NUMBER:441160 1 PROJECT DESCRIPTION:NW 42ND AVENUE FROM NW 13TH ST. TO NW 6TH ST. *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26000000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	
SA	24,516
SR2T	-48
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-2,237
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	
SR2T	2,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	8,000
TOTAL 441160 1	**33,221**
TOTAL 441160 1	**33,221**

ITEM NUMBER:441218 1 PROJECT DESCRIPTION:SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26506001 PROJECT LENGTH: 1.034MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	428,281

Table E - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

PAGE 10 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 09.49.12
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,497
TOTAL 441218 1	**429,778**
TOTAL 441218 1	**429,778**

ITEM NUMBER:441219 1 — PROJECT DESCRIPTION:NE 53RD AVE @ ANIMAL SERVICES DRIVE — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26000110 — PROJECT LENGTH: .100MI — LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	-9,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	389,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-60
TOTAL 441219 1	**379,675**
TOTAL 441219 1	**379,675**

ITEM NUMBER:443252 1 — PROJECT DESCRIPTION:NEWBERRY LN AT CR235 — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26500000 — PROJECT LENGTH: .100MI — LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	183,591
SA	-4,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	284
TOTAL 443252 1	**179,263**
TOTAL 443252 1	**179,263**

ITEM NUMBER:443258 1 — PROJECT DESCRIPTION:SR20(SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301 — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26080000 — PROJECT LENGTH: 5.375MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	29,548
SA	-7,668
TOTAL 443258 1	**21,880**
TOTAL 443258 1	**21,880**

Table E - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

PAGE 11 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 09.49.12
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:445061 1 PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:26000000 PROJECT LENGTH: .425MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-372
TSM	-58,256
TOTAL 445061 1	**-58,628**
TOTAL 445061 1	**-58,628**

ITEM NUMBER:445061 2 PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:26070000 PROJECT LENGTH: 1.121MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TSM	-62,061
TOTAL 445061 2	**-62,061**
TOTAL 445061 2	**-62,061**

ITEM NUMBER:445573 1 PROJECT DESCRIPTION:NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL. *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:26900006 PROJECT LENGTH: .260MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	
SR2T	14,746
TOTAL 445573 1	**14,746**
TOTAL 445573 1	**14,746**

ITEM NUMBER:447032 1 PROJECT DESCRIPTION:SR222(39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26005000 PROJECT LENGTH: 3.451MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	121,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,162,269
NHRE	4,520,248
TOTAL 447032 1	**6,803,717**
TOTAL 447032 1	**6,803,717**

Table E - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

PAGE 12 — FLORIDA DEPARTMENT OF TRANSPORTATION — DATE RUN: 10/01/2025
GAINESVILLE MTPO — OFFICE OF WORK PROGRAM — TIME RUN: 09.49.12
ANNUAL OBLIGATIONS REPORT — MBROBLTP
HIGHWAYS

ITEM NUMBER:447033 1 — PROJECT DESCRIPTION:SR25(US441) FROM SR331(WILLISTON ROAD) TO SR24(ARCHER ROAD) — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26010000 — PROJECT LENGTH: 1.883MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-29,044
TOTAL 447033 1	**-29,044**
TOTAL 447033 1	**-29,044**

ITEM NUMBER:447233 1 — PROJECT DESCRIPTION:CITY OF GAINESVILLE; MULTIPLE LOCATIONS — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:SIDEWALK
ROADWAY ID:26000000 — PROJECT LENGTH: 1.000MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	
TALL	-25,624
TALT	12,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-3,500
TALT	16,104
TOTAL 447233 1	**-749**
TOTAL 447233 1	**-749**

ITEM NUMBER:447475 1 — PROJECT DESCRIPTION:NW 97TH BLVD AND SR222(NW 39TH AVE) — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26512000 — PROJECT LENGTH: .151MI — LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	-8,108
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,156
TOTAL 447475 1	**-2,952**
TOTAL 447475 1	**-2,952**

ITEM NUMBER:447476 1 — PROJECT DESCRIPTION:CR231 AT NW156TH AVENUE — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26520000 — PROJECT LENGTH: .400MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
HSP	80,120
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	9,403
TOTAL 447476 1	**89,523**
TOTAL 447476 1	**89,523**

Table E - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

PAGE 13 — DATE RUN: 10/01/2025
GAINESVILLE MTPO — TIME RUN: 09.49.12
FLORIDA DEPARTMENT OF TRANSPORTATION — MBROBLTP
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
HIGHWAYS

ITEM NUMBER:447962 1 — PROJECT DESCRIPTION:SR331 FROM NORTH OF SR25(US441) TO SOUTH OF SR26 — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26050000 — PROJECT LENGTH: 3.301MI — LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARL	-8,355
NHRE	4,095,302
TOTAL 447962 1	**4,086,947**
TOTAL 447962 1	**4,086,947**

ITEM NUMBER:449844 2 — PROJECT DESCRIPTION:SR24(ARCHER RD) AT SW 143RD ST AND SW 111TH TERR — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:26090000 — PROJECT LENGTH: 3.141MI — LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,122,275
TOTAL 449844 2	**3,122,275**
TOTAL 449844 2	**3,122,275**
TOTAL DIST: 02	**62,445,619**
TOTAL HIGHWAYS	**62,445,619**

Table E - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2025

PAGE **14**
GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
PLANNING

DATE RUN: 10/01/2025
TIME RUN: 09.49.12
MEROBLTP

ITEM NUMBER:439318 5 PROJECT DESCRIPTION:GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY METRO TRANSPORTATIN PLNG ORG	
PL	1,458,196
TOTAL 439318 5	**1,458,196**
TOTAL 439318 5	**1,458,196**
TOTAL DIST: 02	**1,458,196**
TOTAL PLANNING	**1,458,196**
GRAND TOTAL	63,903,815

Table C - 1
TIP Funding Summary Table
for Federally Funded Projects
[Four-Year Summary of Funding Sources in Year of Expenditure Dollars]

Funding Cagetory*1 (Funding Code)	Fiscal Year Costs				Totals
	2025-26	2026-27	2027-28	2028-29	
Air Quality Mitigation					
CMAQ (CM)	$0	$0	$0	$829,929	$829,929
Aviation					
Federal Aviation Admiminstration (FAA)	$3,600,000	$0	$5,859,000	$3,600,000	$13,059,000
Roadway Facilities					
Bridge Replacement (BRT, BRTZ, MBPD)	$0	$0	$0	$0	$0
Equity Bonus (EB)	$0	$0	$0	$0	$0
Federal Highway Administration Other (ACER, ACFP, FEMA, TSM, ACPR, HP, CARU)	$0	$0	$0	$0	$0
High Priority Project (HPP, REPE)	$0	$0	$0	$0	$0
Interstate Maintenance (ACIM, IM)	$0	$0	$0	$0	$0
Interstate Development (IRD)	$0	$0	$0	$0	$0
National Highway System (ACNP, ACNR, NH, NHPP, NHRE)	$8,707,004	$12,445,034	$21,932,674	$0	$43,084,712
STBG High Priority Project (S147, HPP)	$0	$0	$0	$0	$0
STBG Alternatives (ACTA, ACTL, SE,TALL, TALN, TALT, TALU, SR2S, SR2T)	$1,649,275	$1,703,606	$3,708,837	$0	$7,061,718
STBG Regular (ACSA, BA, MA, SA, SAAN, XA)	$8,470,069	$7,831,996	$7,752,143	$87,567	$24,141,775
STBG Safety Related (ACSS, HSP, SH, SP, SR, SS, HSID)	$977,232	$2,039,256	$863,749	$0	$3,880,237
STBG Under 200,000 (ACST, BL, FSSL, GFSL, ML, PL, SL, XL, SM, SN)	$1,400,000	$1,938,074	$842,000	$842,000	$5,022,074
STBG Over 200,000 [BU, MU, SU, XU, ACSU]	$5,559,204	$0	$0	$3,500,225	$9,059,429
Transit					
FTA [5305(d) (DU), 5307, 5310, 5311 (DU), 5339]	$7,227,398	$7,240,395	$7,253,780	$7,267,567	$28,989,140
Totals	**$37,590,182**	**$33,198,361**	**$48,212,183**	**$16,127,288**	**$135,128,014**

Table C - 1 (Continued)
TIP Funding Summary Table
for Federally Funded Projects
[Four-Year Summary of Funding Sources in Year of Expenditure Dollars]

ACER - Advanced Construction Emergency Relief;
ACFP / ACFP-AC - Advanced Construction Freight Program;
ACNP - Advanced Construction National Highway System Program;
ACPR - Advanced Construction Protect Grant PGM
ACSA - Advance Construction Surface Transportation Block Grant, Any Area;
ACSS - Advanced Construction Surface Transportation Block Grant - Safety Related;
ACTA - Advance Construction Transportation Alternative;
ARPA - American Rescue Plan Act of 2021
BA - Donor Bonus, any area;
BL - Donor Bonus, areas with population less than or equal to 200,000;
BU - Donor Bonus, areas with population greater than 200,000;
CM - Congestion Management;
CMAQ - Congestion Mitigation Air Quality
CARU - Carbon reduction Act Program for Urban Areas with Population greater than 200,000;
FAA - Federal Aviation Authority;
BRT - Federal Bridge Replacement - On System;
BRTZ - Federal Bridge Replacement - Off System;
DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration;
EB - Equity Bonus;
FAA - Federal Aviation Administration
FEMA - Federal Emergency Management Agency
FSSE - Federal Stimulus - American Recovery and Reinvestment Act of 2009 Enhancement;
FSSL - Federal Stimulus - American Recovery and Reinvestment Act of 2009 areas with population less than or equal to 200,000;
FTA - Federal Transit Administration;
HP - Federal Highway Planning;
HPP - High Priority Project (Federal earmark funding);
HSP - Highway Safety Program;
HSID - Highway Safety Program;
IM - Interstate Maintenance;
IRD - Interstate Development; IVH - Intelligent Vehicle Highway;
MA - Minimum Allocation, Any Area;
MGBP - Minimum guarantee - Bridge Supplement;
ML - Minimum Allocation, areas with population less than or equal to 200,000;
MU - Minimum Allocation, areas with population greater than 200,000;
NH - National Highway;
NHRE - National Highway Performance Program- Resurfacing;
PL - Metropolitan Planning;
REPE - Repurposed Federal Earmark Funds
S117 - Section 117 - Federal Earmark Project;
SA - Surface Transportation Block Grant - Any Area;
SAAN - Surface Transportation Block Grant - Any Area Not On National Highway System

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SE - Surface Transportation Block Grant - Enhancement;
SH - Surface Transportation Block Grant - Hazard Elimination;
SL - Surface Transportation Block Grant - Areas with population less than or equal to 200,000;
SM - Surface Transportation Block Grant - Areas with population less than or equal to 200,000
SN - Surface Transportation Block Grant - Areas with population less than or equal to 200,000- Mandatory Non-Urban;
SP - Surface Transportation Block Grant - Safety Related;
SR - Surface Transportation Block Grant - Safety Related;
SR2S - Safe Routes to School; SR2T - Safe Routes to School Transfer;
SR2T - Safe Routes to School;
SS - Surface Transportation Block Grant - Safety Related;
SU - Surface Transportation Block Grant - Areas with population greater than 200,000;
TALL - Transportation Alternative Under 200,000 Population;
TALT - Transportation Alternative - Any Areas;
TALU - Transportation Alternative - Over 200,000 Population;
TSM - Transportation Systems Management
XA - Surface Transportation Block Grant - Regular;
XL - Surface Transportation Block Grant - Areas with population less than or equal to 200,000; and
XU - Surface Transportation Block Grant - Areas with population greater than 200,000

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Table C - 2
Aviation Projects
Federally Funded Fiscal Years 2026-27 to 2029-30

Federal Aviation Administration Prjoects		Fiscal Year (FY) Costs			
Project Description (Finance Number)	Type Work	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Aviation Capacity					
Aviation Preservation					
Aviation Preservation Project 4288321	Airfield Drainage Improvements PFL008733	3,600,000		-	-
Aviation Revenue /Operating					
Aviation Revenue /Operating Project -	-	-	-	-	-
Aviation Safety					
Aviation Safety Project 4365942	Land Acq to Facilitiate Obstacle Removal PFL0012818	-	-	-	3,600,000
Aviation Safety Project 4365944	North Commercial Apron Expansion PF0014605	-	-	5,859,000	-
Total		**3,600,000**	**0**	**5,859,000**	**3,600,000**

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Table C - 3
Federal Highway Administration - Other Projects
Federally Funded Fiscal Years 2026-27 to 2029-30

Federal Highway Other Projects		Fiscal Year (FY) Costs			
Project Description (Finance Number)	Type Work	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
SR26(Newberry Road) NW 43rd St. to SW 38th St. 4410462	Bike Lane/Sidewalk	-	-	-	829,929
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		**0**	**0**	**0**	**829,929**

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Table C - 4
National Highway Projects
Federally Funded Fiscal Years 2026-27 to 2029-30

National Highway System Projects		Fiscal Year (FY) Costs			
Project Description (Finance Number)	Type Work	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
SR20(E University Ave) SR24(NE Waldo Rd) to SR26(E University Ave) 2073553	Resurfacing	-	-	548,000	-
SR24A/SR226(SW16th Ave) SR24(Archer Rd) to SR331(SE Williston Rd) 2075554	Resurfacing	-	1,942,222	-	-
SR26(University Ave) SR20 to SR222(NE 39th Blvd) 2075804	Resurfacing	-	-	3,288,000	-
SR20(US441)N MLK Mem Hwy CR2054 to NW 167th Blvd 2076487	Resurfacing	4,027,090	-	-	-
SR200(US301) N. of SR26 to SR24(NE Waldo Rd.) 2077565	Resurfacing	-	-	14,808,674	-
SR45(US27) N. of SR26(W Newberry Rd) to SR25(US441) 2077793	Resurfacing	3,690,715 989,199	-	-	-
SR26A(SW 2nd Ave) SR26(University Ave) to SR26(University Ave) 2077902	Resurfacing	-	-	1,096,000	-
SR45(US27) SR24(Archer Rd) to S. of SR26(Newberry Rd) 2077988	Resurfacing	-	4,861,487	-	-
SR26(W University Ave) Gale Lemerand Dr to SR24(NE Waldo Rd) 4355582	Resurfacing	-	-	2,192,000	-
SR24(Kennard St) in Waldo NE 148th Ave to NE 144th Ave 4472031	Rigid Pavement Reconstruction	-	5,641,325	-	-
Total		**8,707,004**	**12,445,034**	**21,932,674**	**0**

Table C - 5
Surface Transportation Block Grant Projects
Federally Funded Fiscal Years 2026-27 to 2029-30

Surface Transportation Block Grant Projects		Costs			
Project Description (Finance Number)	Type Work	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Surface Transportation Block Grant Alternative (SE, ACSE, ACTA, ACTL,TALL, TALT, TALU, TALN, SR2S, SR2T)					
US 441(N/MLK Mem Hwy) NW 125 Street to West of NW 129 Terrace 2076486	Sidewalk	-	717,631	-	-
NW 141 Street and NW 16th6 Place 4273262	Sidewalk	15,000	421,803	-	-
NE 27th Ave SR222(NE39th Blvd) to SR26(NE 55th Blvd) 4273264	Sidewalk	-	-	367,822	-
SW 170th/SW 134th to US 41 4322403	Bike Path/Trail	15,000	-	-	-
SR24(US441)SW13th/MLK Jr Hwy Museum Road to Inner Road 4322404	Bike Path/Trail	145,002 518,453	15,000	2,822,562 518,453	-
SR41(US41) SW 15th Ave to South of SR26 4391761	Sidewalk	-	244,596 304,576	-	-
NW 45th Dr Black Forest Way to C.W. Norton Elem School. 4455731	Pedestrian Safety Improvement	365,820	-	-	-
City of Gainesville Multiple Locations 4472332	Sidewalk	41,146 548,854	-	-	-
Surface Transportation Block Grant Regular (ACSA, BA, MA, SA, XA, SM, SN)					
SR20(E University Ave) SR24(NE Waldo Rd) to SR26(E University Ave) 2073553	Resurfacing	300,801	-	-	-
SR24A/SR226(SW16th Ave) SR24(Archer Rd) to SR331(SE Williston Rd) 2075554	Resurfacing	-	647,714	-	-
SR26(University Ave) SR20 to SR222(NE 39th Blvd) 2075804	Resurfacing	1,269,844	-	-	-
SR20(US441)N MLK Mem Hwy CR2054 to NW 167th Blvd 2076487	Resurfacing	791,921	-	-	-
SR121(34th Street) SR331(Williston Rd) to NW 16th Blvd 2077126	Resurfacing	-	-	6,213,361	-
SR200(US301) N. of SR26 to SR24(NE Waldo Rd.) 2077565	Resurfacing	2,252,859	-	1,538,782	-
SR45(US27) North of SR26(W Newberry Rd) to SR25(US441) 2077793	Resurfacing	2,234,844	-	-	-

SR26A(SW 2nd Ave) SR26(University Ave) to SR26(University Ave) 2077902	Resurfacing	580,550	-	-	-
SR45(US27) SR24(Archer Rd) to South of SR26(Newberry Rd) 2077988	Resurfacing	-	3,536,927	-	-
SR26(W University Ave) SR331(Williston Rd) to NW 16th Blvd 2078175	Resurfacing	-	3,380,021	-	-
SR26(W University Ave) Gale Lemerand Dr to SR24(NE Waldo Rd) 4355582	Resurfacing	1,003,950	-	-	-
SR24(US441)SW13th/MLK Jr Hwy At SR24(SW Archer Rd) 4358913	Intersection Improvement	10,300	-	-	-
SR26(Newberry Road) NW 43rd St. to SW 38th St. 4410462	Bike Lane/Sidewalk	25,000	-	-	87,567
SR24(Kennard St) in Waldo NE 148th Ave to NE 144th Ave 4472031	Rigid Pavement Reconstruction	-	267,334	-	-
Surface Transportation Block Grant Safety-Related (ACSS, HSP, RHP, SH, HSID)					
SR200(US301) At SE 57 Ave 2077944	Traffic Signals	108,828	-	-	-
NW 43rd St At North of NW 16 Boulevard/NW 23 Avenue 2112092	Median Modification	235,987	287,916	863,749	-
CR231 At NW 156 Avenue 4474761	Pedestrian Safety Modification	632,417	-	-	-
SR24(SW Archer Rd) At SR121(SW34th St) 4498441	Intersection Improvement	-	1,751,340	-	-
Surface Transportation Block Grant Under 200,000 (BL, GFSL, ML, PL, SL, XL)					
Unified Planning Work Program Fiscal Years 2024-25 - 2029-30 4393185, 4393186, 4393187 and Carryover	Transportation Planning	1,400,000	1,938,074	842,000	842,000
Surface Transportation Block Grant Over 200,000 (SU, ACSU, XU)					
SR24(US441)SW13th/MLK Jr Hwy At SR24(SW Archer Rd) 4358913	Intersection Improvement	4,559,204	-	-	-
SR26(Newberry Road) NW 43rd St. to SW 38th St. 4410462	Bike Lane/Sidewalk	1,000,000	-	-	3,500,225
Total		**18,055,780**	**13,512,932**	**13,166,729**	**4,429,792**

Table C - 6
Transit - Federal Transit Administration Projects

Federally Funded Fiscal Years 2026-27 to 2029-30

Regional Transit System Projects		Fiscal Year (FY) Costs			
Project Description (Finance Number)	Type Work	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Regional Transit System Capital Funding					
Fixed Route System Capital Section 5307 4040261	Formula Grant Misc Capital Purchases Capital for Fixed Route	3,987,061	3,987,061	3,987,061	3,987,061
Fixed Route System Capital Section 5339 4415201	Transit Improvement	507,151	507,151	507,151	507,151
Regional Transit System Operating Funding					
Fixed Route System Operating Section 5311 4272501	Rural Transit Funding Operating/Administration Assistance	433,186	446,183	459,568	473,355
Fixed Route System Operating Section 5307 2155462	Formula Grant Operating Assistance Operating for Fixed Route	2,300,000	2,300,000	2,300,000	2,300,000
Federal Transit Administration Planning Assistance Grant Funding					
Fixed Route System Operating		-	-	-	-
Transportation Disadvantaged Operating Assistance Funding					
Transportation Disadvantaged					
Total		**7,227,398**	**7,240,395**	**7,253,780**	**7,267,567**

Appendix F. TIP Public Comment Summary and Comment Tracking

A. Public Comment Summary and Comment Tracking

In addressing requirements in Title 23 United States Code of Federal Regulations Section 450.316, significant written or oral public comments provided to the Gainesville & Alachua County Transportation Planning Organization regarding projects in the TIP are maintained in the Gainesville & Alachua County Transportation Planning Organization TIP General File. Comment summaries and subsequent Gainesville & Alachua County Transportation Planning Organization action/response are included in Table D-1.

Exhibit D-1 includes the email meeting notification for the April 22, 2026 Citizens Advisory Committee and Technical Advisory Committee meetings that featured review and comment on the draft TIP for Fiscal Years 2026-27 to 2030-31. Exhibit D-2 shows the Escribe posts for the Citizens Advisory Committee, Technical Advisory Committee, and Gainesville & Alachua County Transportation Planning Organization Board meetings. Exhibits D-3 and D-4 consist of the meeting notifications for the June 15, 2026 Gainesville & Alachua County Transportation Planning Organization meeting that featured review, public comment opportunity and approval of the TIP for Fiscal Years 2026-27 to 2030-31.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the Gainesville & Alachua County Transportation Planning Organization provided to the public comments.

draft

Table F - 1
Public Comment Summary and Public Comment Tracking
Fiscal Years 2026-27 to 2030-31
Transportation Improvement Program

Comment Summary		Tracking - Gainesville & Alachua County Transportation Planning Organization Action / Response
Name -	Date -	
•		
Name -	Date -	
•		
Name -	Date -	
Name -	Date -	-
-		
Name -	Date -	-
-		

FDOT = Florida Department of Transportation
TPO = Gainesville & Alachua County Transportation Planning Organization
TIP = Transportation Improvement Program

There were no public comments at the Bicycle/Pedestrian Advisory Committee, Citizens Advisory Committee and Technical Advisory Committee meetings that impacted the draft TIP. This transmittal copy of the TIP for Fiscal Years 2026-27 to 2030-312026-27 to 2030-31 addresses review agency comments on the draft TIP. In addition, supplementary comments related to projects in the approved TIP were sent to the Florida Department of Transportation District 2 office.

draft

Exhibit D - 1
Citizens Advisory Committee and Technical Advisory Committee Email Notice

draft

Exhibit D - 2
Transportation Improvement Program Escribe Notices

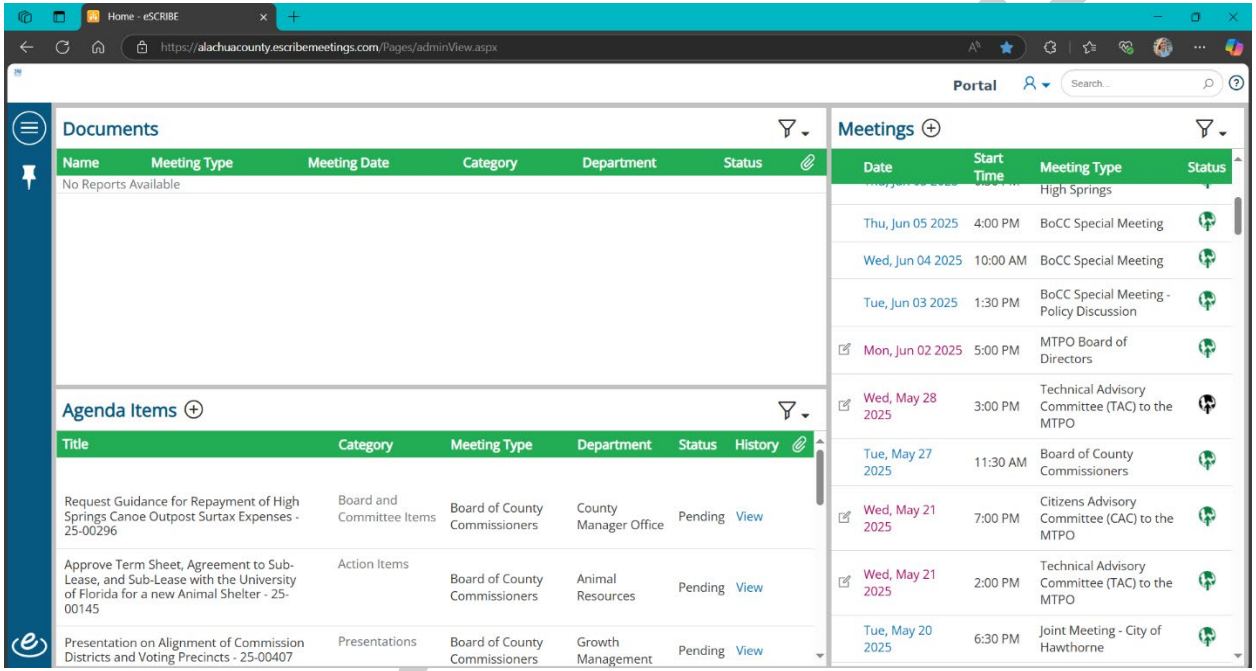

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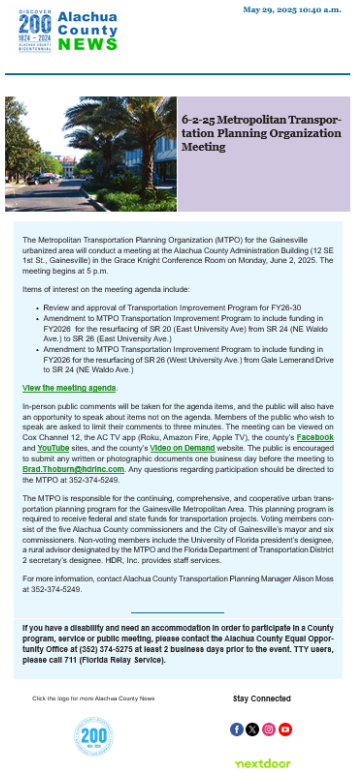
Exhibit D - 3
Gainesville & Alachua County Transportation Planning Organization Meeting Notice Press Release

ALACHUA COUNTY NEWS: 6-2-25 Metropolitan...

MS Takumi Sullivan <tsullivan@Al
To Mark Sexton 5/29/2025



Alachua County NEWS

May 29, 2025 10:40 a.m.

6-2-25 Metropolitan Transportation Planning Organization Meeting

The Metropolitan Transportation Planning Organization (MTPO) for the Gainesville urbanized area will conduct a meeting at the Alachua County Administration Building (12 SE 1st St., Gainesville) in the Grace Knight Conference Room on Monday, June 2, 2025. The meeting begins at 5 p.m.

Items of interest on the meeting agenda include:

- Review and approval of Transportation Improvement Program for FY26-30
- Amendment to MTPO Transportation Improvement Program to include funding in FY2026 for the resurfacing of SR 20 (East University Ave) from SR 24 (NE Waldo Ave.) to SR 26 (East University Ave.)
- Amendment to MTPO Transportation Improvement Program to include funding in FY2026 for the resurfacing of SR 26 (West University Ave.) from Gale Lemerand Drive to SR 24 (NE Waldo Ave.)

View the meeting agenda.

In-person public comments will be taken for the agenda items, and the public will also have an opportunity to speak about items not on the agenda. Members of the public who wish to speak are asked to limit their comments to three minutes. The meeting can be viewed on Cox Channel 12, the AC TV app (Roku, Amazon Fire, Apple TV), the county's Facebook and YouTube sites, and the county's Video on Demand website. The public is encouraged to submit any written or photographic documents one business day before the meeting to Brad.Thoburn@hdrinc.com. Any questions regarding participation should be directed to the MTPO at 352-374-5249.

The MTPO is responsible for the continuing, comprehensive, and cooperative urban transportation planning program for the Gainesville Metropolitan Area. This planning program is required to receive federal and state funds for transportation projects. Voting members consist of the five Alachua County commissioners and the City of Gainesville's mayor and six commissioners. Non-voting members include the University of Florida president's designee, a rural advisor designated by the MTPO and the Florida Department of Transportation District 2 secretary's designee. HDR, Inc. provides staff services.

For more infomation, contact Alachua County Transportation Planning Manager Alison Moss at 352-374-5249.

If you have a disability and need an accommodation in order to participate in a County program, service or public meeting, please contact the Alachua County Equal Opportunity Office at (352) 374-5275 at least 2 business days prior to the event. TTY users, please call 711 (Florida Relay Service).

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Appendix F. Transportation Performance Measures Consensus Planning Document

A. Transportation Performance Measures Consensus Planning Document

The Transportation Performance Measures Consensus Planning Document was developed by the Florida Department of Transportation and the Metropolitan Planning Organization Advisory Council, which represented all 27 Florida metropolitan planning organizations and providers of public transportation within metropolitan planning organization service areas, to address the requirements of 23 Code of Federal Regulations 450.314(h)(1). 23 Code of Federal Regulations 450.314(h)(1) requires that metropolitan planning organizations, states and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to:

- Transportation performance data,
- Selection of performance targets,
- Reporting of performance targets,
- Reporting of performance to be used in tracking progress towards achievement of critical outcomes for the region of the metropolitan planning organization (Gainesville Metropolitan Area), and
- Collection of data for the state asset management plan for the National Highway System.

Exhibit F-1 is a copy of the Transportation Performance Measures Consensus Planning Document. Exhibit F-2 is a copy of Resolution 2019-02 which provides the endorsement of the Transportation Performance Measures Consensus Planning Document by Gainesville & Alachua County Transportation Planning Organization and the resolution certificate.

draft

Exhibit E - 1
Transportation Performance Measures
Consensus Planning Document

5/9/2022

Transportation Performance Measures
Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

   a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.[12] FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.

   b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.

   c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

   FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

[1] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.
[2] If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

Exhibit E - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

a) FDOT will select and establish a statewide target for each applicable federally required performance measure.

   i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.

   ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.

b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either[3]:

   i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.

   ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

[3] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

   i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.

   iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

Exhibit E - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).

ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).

iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.

i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).

iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.

c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.

4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:

a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.

b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Alison Stettner, Director, Office of Policy Planning, Florida Department of Transportation, 850-414-4800, alison.stettner@dot.state.fl.us

Mark Reichert, Executive Director, MPOAC, 850-414-4062, mark.reichert@dot.state.fl.us

Exhibit E - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

CERTIFICATE

The undersigned, as the duly qualified and acting Secretary of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, hereby certifies that the annexed is a true and correct copy of Resolution No. 2019-02, which was adopted at a legally convened meeting of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, which meeting was held on the 24th day of June, A.D., 2019.

WITNESS my hand this 25th day of June, A.D., 2019.

Charles S. Chestnut IV, Secretary/Treasurer

DRAFT

Exhibit E - 2
Resolution 2019-02

RESOLUTION NO. 2019-02

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA DECLARING THAT THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA ENDORSES THE TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT DEVELOPED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION AND THE FLORIDA METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL IN COORDINATION WITH THE FEDERAL HIGHWAY ADMINISTRATION TALLAHASSEE DIVISION TO ADDRESS FEDERAL TRANSPORTATION PLANNING REQUIREMENTS REGARDING PERFORMANCE MEASURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, 23 Code of Federal Regulations 450.314(h)(1) requires metropolitan planning organizations, states and providers of public transportation to jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, selection of performance targets reporting of performance targets, reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the metropolitan planning organization and collection of data for state assessment management plan for the National Highway System;

WHEREAS, the Florida Metropolitan Planning Organization Advisory Council and the Florida Department of Transportation jointly developed the Transportation Performance Measures Consensus Planning Document (Exhibit 1) to address 23 Code of Federal Regulations 450.314(h)(1) requirements for utilization by the Florida Department of Transportation and all Florida metropolitan planning organizations;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, as a designated Metropolitan Planning Organization, is entitled to receive Federal Highway Administration metropolitan planning funds and enabled to apply for Federal Transit Administration planning funds in Alachua County in order to develop, in cooperation with the state and public transit operators, transportation plans and programs for the Gainesville Metropolitan Area;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, the Florida Department of Transportation and the City of Gainesville Regional Transit System are the entities to address the 23 Code of Federal Regulations 450.314(h)(1) requirements within the Gainesville Metropolitan Area for cooperatively developing and sharing information related to transportation performance data, selection of performance targets reporting of performance targets, reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the metropolitan planning organization and collection of data for state assessment management plan for the National Highway System;

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area declares its endorsement of the Transportation Performance Measures Consensus Planning Document (Exhibit 1) to address 23 Code of Federal Regulations 450.314(h)(1) requirements.

2. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding the implementation of appropriate performance measures and establishment of appropriate performance targets in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).

3. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding performance measures monitoring activities monitoring of progress toward achievement of critical outcomes for the Gainesville Metropolitan Area in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).

4. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding collection of data for the state assessment management plan for the National Highway System in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).

5. That this resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this 24th day of June A.D., 2019.

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

Ken Cornell, Chair

ATTEST:

Charles S. Chestnut IV, Secretary/Treasurer

APPROVED AS TO FORM

Sylvia Torres, Attorney
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

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Appendix G. Revisions to Fiscal Years 2026-27 to 2030-31

A. TIP Revision Log

The following log of projects is approved administrative modifications and amendments to the Fiscal Years 2026-27 through 2030-31 TIP. This TIP revision log, Exhibit F-1, includes the following information:

1. TIP revision number (as assigned by Gainesville & Alachua County Transportation Planning Organization);

2. Date the TIP revision was approved by the Gainesville & Alachua County Transportation Planning Organization;

3. TIP revision purpose, including, but not limited to:
   a. Adding a new project;
   b. Changing an existing project (refer to project description); and
   c. Deleting an existing project; and

4. Project description, including:

   a. Project location;
   b. Florida Department of Transportation Finance Number identification number, if applicable;
   c. Type work;
   d. Project year;
   e. Project funding; and
   f. Project fund codes.

This information will be incorporated into TIP Chapter III as the TIP is revised in order to ensure the consistency and accuracy of an up-to-date TIP document.

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Exhibit G - 1
Revision Log
Fiscal Years 2026-27 to 2030-31
Transportation Improvement Program

Transportation Improvement Program Revision			Project Description					
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding	Fund Code Table 3
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Ave - Avenue; Blvd - Boulevard; CR- County Road; ft - Feet; NE - Northeast; NW - Northwest; Rd - Road; SR -State Road; St - Street; SW - Southwest; Terr - Terrace; W – West
*Administrative Modification

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Appendix H. TPO Resolutions

Gainesville & Alachua County Transportation Planning Organization

Transportation Improvement Program Team

Anoch P. Whitfield, AICP, Executive Director
Alison Moss, AICP, Deputy Director

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