

August 19, 2025

3:00 pm

County Administration Building - Grace Knight Conference Room

12 SE 1 Street, 2nd Floor, Gainesville, FL 32601

Pages

1. CALL TO ORDER	
2. CHAIR'S ANNOUNCEMENTS	
3. ROLL CALL & CONFIRMATION OF QUORUM	
4. AGENDA REVIEW	1
5. APPROVAL OF MINUTES	
6. PUBLIC HEARINGG at 5:00 PM	
6.1 2050 Long Range Transportation Plan – Cost Feasible Plan	
7. ACTION ITEMS	
7.1 Amendment to MTPO Bylaws	4
The MTPO Bylaws will be amended to reflect the transition to an independent leaning organization and revised membership	
7.2 Amendment to County Staff Services	17
Authorize County to provide interim Executive Director support	
7.3 Appointment of Interim Executive Director	21
Resolution appointing an interim Executive Director and directing staff to update all plans, including the Public Participation Plan, Transportation Improvement Program, Unified Planning Work Program, and Long Range Transportation Plan to reflect this appointment.	
7.4 Long Range Transportation Plan – Cost Feasible Plan (After 5:00 PM Public Hearing on the LRTP)	23
Approval of the 2050 LRTP Cost Feasible Plan	

7.5	UPWP Amendment – Federal PL Funds	70
	Approval of UPWP amendment providing additional 5305D PL funds for FY25/26. In addition, move (Year 1) Data Collection 2.0 PL funds to (Year 2)	
7.6	Transportation Improvement Program Modification	98
	Approval of TIP Modification providing additional 5305D PL funds for FY25/26 and adding \$74,631 from FY24/25 to FY25/26	
7.7	Roll Forward Report Amendment	129
	Approval of the Roll Forward Report to be amended into the Gainesville MTPo (TIP) FY25/26-FY29/30	
7.8	Intergovernmental Coordination and Review Interlocal Agreement	154
	Authorize Chair to execute ICAR Interlocal Agreement	
7.9	Appointment to the MTPo Citizen Advisory Committee	168
	Appoint Kathy Norman to the MTPo CAC	

8. INFORMATION ITEMS

8.1	Presentation/Discussion on Safety with Alachua County Sheriff's Office	
8.2	Transition Report Update	
	Executive Director Update	
8.3	Safe Roads Initiative	171
8.4	Report from the Florida Metropolitan Planning Partnership and Metropolitan Planning Organization Advisory Council Meeting	
8.5	Quarterly Ridership Trends and Shelter Update	182
8.6	Revised MTPo 2025 Meeting Calendar	185
8.7	Attendance Record – Technical Advisory Committee and Citizens Advisory Committee	

9. MEMBER COMMENTS

10. PUBLIC COMMENTS (GENERAL)

11. ADJOURNMENT



Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

MTPO Board Meeting Agenda

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

Date & Time:

Tuesday, August 19th, 2025
3:00pm

Location:

Grace Knight Conference Room
Alachua County Administration Building,
12 SE 1st Street, Gainesville, Florida

Item	Agenda Item	Presenter
I.	CALL TO ORDER	Chair Wheeler
II.	CHAIR'S ANNOUNCEMENTS	Chair Wheeler
III.	ROLL CALL & CONFIRMATION OF QUORUM	Chair Wheeler
IV.	AGENDA REVIEW & APPROVAL	Chair Wheeler
V.	APPROVAL OF MINUTES	Chair Wheeler
VI.	PUBLIC HEARING – at 5:00 PM	
A.	2050 Long Range Transportation Plan – Cost Feasible Plan	
VII.	ACTION ITEMS	
A.	Amendment to MTPO Bylaws <i>The MTPO Bylaws will be amended to reflect the transition to an independent leaning organization and revised membership</i>	Mr. Thoburn
B.	Amendment to County Staff Services <i>Authorize County to provide interim Executive Director support</i>	Mr. Hayes
C.	Appointment of Interim Executive Director <i>Resolution appointing an interim Executive Director and directing staff to update all plans, including the Public Participation Plan, Transportation Improvement Program, Unified Planning Work Program, and Long Range Transportation Plan to reflect this appointment</i>	Mr. Thoburn



Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

D.	MTPO Professional Services – REMOVED <i>Authorize a professional services agreement with HDR, Inc. for an amount not to exceed \$35,000</i> **Moved to Transition Update	Ms. Moss
E.	Long Range Transportation Plan – Cost Feasible Plan (After 5:00 PM Public Hearing on the LRTP) <i>Approval of the 2050 LRTP Cost Feasible Plan</i>	Mr. Varanasi
F.	UPWP Amendment – Federal PL Funds <i>Approval of UPWP amendment providing additional 5305D PL funds for FY25/26. In addition, move (Year 1) Data Collection 2.0 PL funds to (Year 2)</i>	Mr. Thoburn
G.	Transportation Improvement Program Modification <i>Approval of TIP Modification providing additional 5305D PL funds for FY25/26 and adding \$74,631 from FY24/25 to FY25/26</i>	Mr. Thoburn
H.	Roll Forward Report Amendment <i>Approval of the Roll Forward Report to be amended into the Gainesville MTPO (TIP) FY25/26-FY29/30</i>	Mr. Thoburn
I.	Intergovernmental Coordination and Review Interlocal Agreement <i>Authorize Chair to execute ICAR Interlocal Agreement</i>	Mr. Thoburn
J.	Appointment to the MTPO Citizen Advisory Committee <i>Appoint Cathy Norman to the MTPO CAC</i>	Mr. Thoburn
VIII. INFORMATION ITEMS		
A.	Presentation/Discussion on Safety with Alachua County Sheriff's Office	Sheriff Scott Undersheriff Crews
B.	Transition Report Update - Executive Director Update	Commissioner Eastman
C.	Safe Roads Initiative	Mr. Thoburn
D.	Report from the Florida Metropolitan Planning Partnership and Metropolitan Planning Organization Advisory Council Meeting	Ms. Moss



Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

E.	Quarterly Ridership Trends and Shelter Update	Mr. Gomez
F.	Revised MTPO 2025 Meeting Calendar	Mr. Thoburn
G.	Attendance Record – Technical Advisory Committee and Citizens Advisory Committee	Mr. Thoburn

IX. AGENCY REPORTS / PARTNER UPDATES

- Florida Department of Transportation
- Alachua County School Board
- Gainesville – Alachua County Regional Airport
- University of Florida

X. UPCOMING MEETINGS OF INTEREST

- A. MTPO Meetings:
- MTPO Board – October 6, 2025 - 3:00 PM
 - MTPO Board Executive Director Interviews - TBD
 - MTPO TAC/ CAC meetings – September 24, 2025 - 2:00PM (TAC)/ 7:00PM (CAC)

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (GENERAL)

XIII. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. If you are a person with a disability needing assistance or an accommodation in order to participate in this meeting, please contact the Alachua County Equal Opportunity Office at (352) 374-5275. If you are hearing or voice impaired, please call 711 (Florida Relay Service). If you are unable to contact the Office prior to the meeting and you are present at the meeting, please inform an Alachua County employee or the Chair that you are in need of assistance.



VII. Action Item A



Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

August 19, 2025

MEETING MEMORANDUM

To: Metropolitan Transportation
Planning Organization

From: Brad Thoburn

Subject: **Metropolitan Transportation Planning Organization
Bylaws Amendment**

RECOMMENDATION

It is recommended that the Metropolitan Transportation Planning Organization approve the Metropolitan Transportation Planning Organization Bylaws Amendment.

BACKGROUND

The Metropolitan Transportation Planning Organization (MTPO) Bylaws provide an overview of the organization's functions, membership, voting structure, and committees. The bylaws provide a detailed outline of the policies and procedures used by the Metropolitan Transportation Planning Organization Board for collaborative planning in the Gainesville and Alachua County area.

The amendment to the current MTPO Bylaws will reflect recent changes to the MTPO, such as its board membership and organizational structure. The organization has also become more independent leaning.

The MTPO Bylaws updated cover page and revised pages are included as attachments.

Attachment

Bylaws

The preparation of these Bylaws has been financed in part through grants from the Federal Highway Administration, Federal Transit Administration, and the Florida Department of Transportation under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104 (f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Approved by the
Metropolitan Transportation Planning Organization
For the Gainesville Urbanized Area

Chair

August 19, 2025

I. Name

- a. The name of this organization shall be the Metropolitan Transportation Planning Organization (MTPO) for the Gainesville Urbanized Area.
- b. The governance area for the MTPO consists of the Gainesville Urbanized Area as determined by the most recent census, Alachua County, and Cities of Alachua, Archer, Hawthorne, High Springs, Newberry, and Waldo along with the Towns of La Crosse and Micanopy.

II. Purpose

- a. The MTPO in cooperation with the State of Florida and in cooperation with the publicly owned operators of mass transportation services shall be responsible for carrying out the metropolitan transportation planning process in the Gainesville Urbanized Area as prescribed by the state and federal laws and regulations. The MTPO shall be the forum for cooperative decision making by officials of affected government entities in the development of required plans and programs.
- b. The powers, duties, and responsibilities of the MTPO are specified in §339.175, F.S. and in an interlocal agreement authorized under §163.01, F.S. The MTPO shall perform all acts required by federal or state laws or rules, now and subsequently applicable, which are necessary to qualify for federal and state aid.
- c. The functions of the MTPO shall include, but not be limited to, the following:
 - i. To assure the eligibility of the Gainesville Urbanized Area to receive federal capital and operating assistance pursuant to 23 USC §134 and 49 USC § 5303, 5304, 5305, 5307, 5309, 5310, 5314, 5326, 5337, 5339, and 5340. The Interlocal Agreement for the Establishment of the Metropolitan Transportation Planning Organization, recorded on August XX, 2025, in Official Records instrument #####-#####, Public Records of Alachua County, all as amended from time to time (the "Interlocal Agreement");
 - ii. To promote the coordination of transportation planning and programming process, in cooperation with the Florida Department of Transportation (FDOT), in accordance with Sections 334.30(10) (public-private facilities), 339.155 (3) and (4) transportation planning), 339.175 (Metropolitan Planning Organizations), 163.3161 – 1633211 (Comprehensive Planning Act), and Section 163.01 (the Florida Interlocal Cooperation Act of 1969), Florida Statutes;

- iii. To adopt Transportation Work Programs, including but not limited to the Long-Range Transportation Plan (LRTP), the Transportation Improvement Plan (TIP), the Unified Planning work Program (UPWP), incorporating performance goals, measures, and targets into the process of identifying and selecting needed transportation improvements and projects, and a congestion management process for the MTPO Area and coordinated development of all other transportation management systems as required by state or federal law. 23 CFR §450.306(d) and 23 CFR §§450.324, 450.326; and the Interlocal Agreement;
- iv. To assist in the development of transportation systems embracing various modes of transportation in a manner that will maximize the mobility of people and goods within and through the MTPO Area and minimize, to the maximum extent feasible, transportation-related fuel consumption and air pollution;
- v. To carry out the metropolitan planning process, in cooperation with the FDOT, as required by federal, state, and local laws;
- vi. Establish and maintain a Technical Advisory Committee (TAC) to the MTPO, guide and assist the TAC in its activities and ensure local technical review and coordination with state and local plans in the transportation planning process;
- vii. Establish and maintain a Citizens Advisory Committee (CAC) to the MTPO, guide and assist the CAC in its activities and public involvement programs and ensure meaningful citizen participation in the transportation planning process;
- viii. Ensure local review of bicycle and pedestrian projects to improve safety and encourage these modes by establishing and maintaining a Bicycle/Pedestrian Advisory Board to the MTPO;
- ix. To develop transportation plans and programs, in cooperation with the FDOT, that will function as a multi-modal transportation system for Alachua County and the Gainesville Urbanized Area;
- x. To implement and ensure a continuing, cooperative, and comprehensive transportation planning process that results in coordinated plans and programs consistent with the comprehensive planned development of the Gainesville Urbanized Area in cooperation with the FDOT; and
- xi. Perform other duties designated by federal and state laws or rules and regulations.

III. Membership

- a. Voting Members: Pursuant to the Apportionment Plan approved by the Florida Governor, the MTPO Board of Directors (Board) shall consist of the following voting members:
 - i. The five (5) members of the Alachua County Board of County Commissioners;
 - ii. The seven (7) members of the Gainesville City Commission;
 - iii. One (1) representative of the Gainesville-Alachua County Regional Airport Authority;
 - iv. One (1) School Board Member of Alachua County; and
 - v. One (1) One Rural Elected Official Representative from the rural municipalities of Alachua County (hereafter referred to rural municipal representative). For the initial term, an elected official representative from the City of Waldo, Florida, appointed by the City of Waldo's governing board, will serve as a voting member. Subsequently, the rural municipal membership will automatically pass to the next rural municipality in alphabetical order, beginning with the City of Alachua.
- b. Nonvoting Advisors: In addition to the voting members, the MTPO Board shall consist of one representative from the Florida Department of Transportation District 2 Secretary or his/her designee and one representative from the President of University of Florida or his/her designee.
- c. Terms:
 - i. The membership of elected officials representing the City of Gainesville and Alachua County as voting members of the MPO shall coincide with their respective elected terms. The term of office for representatives of the Gainesville-Alachua County Regional Airport Authority Governing Board and School Board shall be two years and these representatives may be appointed for one or more additional one-year terms. The School Board of Alachua County or Gainesville-Alachua County Regional Airport Authority Governing Board may remove and replace its representatives by majority vote. Vacancies shall be filled by the original appointing entity.
 - ii. The initial term of office for the rural municipal representative from the City of Waldo shall be two years. Thereafter, the rural municipal membership shall automatically rotate between the municipalities on an alphabetical basis, beginning with Alachua, then proceeding with Archer, Hawthorne, High Springs, La Crosse, Micanopy, Newberry and Waldo (collectively including the City of Alachua, the "Municipalities") for two-year terms. The term of each rural municipal representative shall begin immediately upon the expiration of the prior representative's term. If a rural municipality fails to appoint a representative to the MTPO within 30 calendar days of the term beginning, the MTPO shall notify the

rural municipality by certified mail of the need to appoint a qualified representative. If the rural municipality does not appoint a representative within 30 calendar days from receipt of such letter, then the term will automatically rotate to the next rural municipality.

- iii. All terms will commence on July 1 of the year of appointment and representatives appointed to fill an unexpired term shall be allowed to fulfill the remaining term before commencing with their two-year term. The term of any representative automatically terminates upon the representative leaving the elected or appointed office for any reason.

d. Member Participation: regular participation by Board members is critical to the effectiveness of the MTPO. As such:

- i. the MTPO Board will maintain a member attendance log that will be included in the regular Board meeting packet;
- ii. if either the rural representative or School Board representative is absent for more than 50% of the meetings in a year or three consecutive meetings, a majority of the MTPO Board may remove that representative and request a replacement; and
- iii. if the representative of the Gainesville-Alachua County Regional Airport Authority is absent for more than 50% of the meetings in a year or misses three consecutive meetings, a majority of the MTPO Board can request a replacement representative.

IV. Regular and Special Meetings

- a. Regular meetings of the MTPO Board shall be held in accordance with an annual regular meeting schedule as adopted and amended by the MTPO.
- b. Special meetings of the MTPO Board shall be called by the Chair or by the initiative of four (4) or more voting members of the MTPO petitioning the Chair.
- c. Notice of regular and special meetings and agendas shall be sent to members at least seven (7) calendar days prior to MTPO meetings.
- d. Regular meetings and special meetings shall be publicly noticed at least seven (7) calendar days prior to such meeting. The notice shall provide the date, time and place, a brief description of the purpose of the meeting and the address (including virtual meeting information) where interested persons may obtain a copy of the agenda.
- e. All MTPO meetings shall be open to the public and news media.

- f. Meetings shall be held in locations that are Americans with Disabilities Act (ADA) compliant.
- g. There must be majority representation to constitute a quorum for the transaction of business. A quorum is defined as 51 percent of the sitting voting members with at least one (1) member from both the Alachua County Board of County Commissioners and the Gainesville City Commission. A quorum must be present for any matters to be voted on at any duly convened meeting.
- h. Voting and non-voting members are allowed to attend virtually using the meeting information provided in the announcement. Voting members attending virtually are authorized to vote on agenda items. However, virtual attendance by a voting member does not count towards meeting the definition of quorum.

V. Officers and Elections

- a. The MTPO Board shall hold an organizational meeting each year for the purpose of electing the following officers:
 - i. Chair;
 - ii. Vice-Chair;
 - iii. Representative to the Florida Metropolitan Planning Organization Advisory Council; and
 - iv. Alternative representative to the Florida Metropolitan Planning Organization Council.

The Chair and Vice-Chair shall be members of different member governments.

- b. Officers shall be elected by a majority of the votes of members present at the organizational meeting, scheduled for the last MTPO meeting of the calendar year. If this meeting is cancelled, then the organizational meeting shall occur at the next regularly scheduled meeting. The Chair and Vice Chair shall serve a term of one year from January 1 to December 31. The representative and alternate to the Florida Metropolitan Planning Organization Advisory Council shall serve a term of three calendar years.
- c. The Chair shall preside over all meetings and shall sign official documents of the MTPO. In the event of the Chair's absence, or at the Chair's direction, the Vice Chair shall assume the powers and duties of the Chair. In the absence of both a Chair and Vice Chair at a regular or special Board meeting, a temporary Chair shall be elected by majority vote at said meeting to serve as Chair of the meeting, for this meeting alone. The Chair shall:

- i. Sign, on behalf of the MTPO resolutions, contracts, deeds, certifications, vouchers and all other instruments whether relating to real or personal property or otherwise;
 - ii. Approve or revise the final agenda presented by the Executive Director;
 - iii. Accept agenda items from other MTPO members with advice of the Executive Director;
 - iv. Draft the annual performance evaluation of the Executive Director, distribute it to MTPO membership for comments, and develop the final evaluation for the MTPO approval;
 - v. Have authority to approve certain personnel actions, such as salary adjustments, disciplinary actions, and final approval of staff evaluations completed by the Executive Director; and
 - vi. Perform other duties as, from time to time, may be assigned by the MTPO.
- d. If the Chair is unable to serve the remainder of the Chair's term, the Vice Chair shall automatically become the Chair and the MTPO Board of Directors shall elect a new vice-chair. In the event of the permanent inability of the Chair or Vice Chair of the MTPO Board of Directors to serve, a new officer(s) will be elected from the membership at the next meeting.

VI. Executive Director

- a. The Executive Director shall report directly to the MTPO Board for all matters regarding the administration and operation of the MPTO. The Executive Director and staff shall be county employees, however, the MTPO shall be an independent agency. Compensation for the Executive Director shall be established by the MTPO Board. The Alachua County Administrator, with the assistance of the County Human Resources Department, shall be responsible for managing the hiring process of the Executive Director, however the MTPO Board shall be responsible for the hiring and annual evaluation of the MTPO Executive Director. The MTPO Board shall have the exclusive authority to suspend, discharge or remove the MTPO Executive Director.
- b. The Executive Director shall assist the MTPO Board Chair in preparation and dissemination of agendas, notices, correspondence and reports. The Executive Director or his/her designee will serve as the MTPO clerk and be responsible for preparing meeting minutes and maintaining agency records.
- c. The Executive Director shall be authorized to take such actions, such as, but not limited to, signing all federal and state invoices for reimbursement of transportation planning expenses, as may be required consistent with applicable statutes, ordinances and MTPO Board approved agreements to enable the MTPO to achieve its purposes, including in emergency situations.

- d. The Executive Director shall be authorized to sign any new agreements, invoices or task orders containing obligations that are less than \$50,000 but shall place such signed agreements, invoices or task orders on the MPO Board agenda as a noted item.
- e. In the absence of the Executive Director, the County Manager or the County Manager's designee, shall be authorized to perform any duties of the Executive Director including, without limitation, those duties authorized by Section VI and VII.
- f. Annually present an audit report.

VII. Emergency Situations

- a. In cases of emergencies, the Executive Director is authorized to make decisions on staffing, procurement, and continuity of operations, as needed and in documented consultation with the County Administrator and with a written notice to the MTPO Chair (or next successor) when conditions warrant.
- b. In the event of a federal, state, or locally declared emergency which prevents the MTPO Board from convening:
 - i. The Executive Director is authorized to approve amendments to the Transportation Improvement Program (TIP) if said amendments either add a project already in the Long-Range Transportation Plan to the TIP, or add projects or phases of a project with a construction budget of five million dollars or less; and
 - ii. The Executive Director shall execute amendments, supplements, and administrative documents, contracts, Unified Planning Work Programs and other time sensitive agreements as needed to meet mandatory deadlines, to implement action taken by the MPO Board, or to reflect available funding or for de-obligation purposes.
- c. Authorizations and actions in accordance with state and federal laws bestowed upon the Executive Director shall not affect the allocation of funds to or by the MTPO or approved project priorities and shall be subject to ratification by the MTPO Board.

VIII. Meeting and Workshop Agendas

- a. At least five (5) to seven (7) days prior to a meeting or workshop, the MTPO shall have prepared, and shall make available, an agenda for distribution on the request of any interested person.

- b. The agenda shall list the items in the order they are to be considered. If directed by the Chair, items on the agenda may be considered out of their stated order.
- c. The agenda shall be specific as to items to be considered. All matters involving the exercise of MTPO discretion and policy making shall be listed and summarized on the agenda. Additions to agenda items shall be for considering solely ministerial or internal-administrative matters which do not affect the interests of the public generally, unless the public has been provided with an opportunity to be heard on such matters in accordance with Section 286.0114, Florida Statutes, or the matter is otherwise exempt from the requirements of Section 286.0114, Florida Statutes.
- d. The MTPO shall provide that the meeting or workshop shall be open to the public unless specifically provided otherwise by law and in accordance with MTPO Public Participation Plan.

IX. Committees

- a. The following committees have been created by the MTPO Board of Directors, are ratified herein and shall serve as standing committees.:
 - i. The Technical Advisory Committee (TAC), which shall function as provided in Section 339.175(6)(d) and (8)(b), Florida Statutes, and as otherwise directed by the MTPO Board. The TAC serves at the pleasure of the MTPO Board.
 - 1. The TAC serves in an advisory capacity to the MTPO on matters related to coordinating transportation planning and programming including, but not limited to, review of MTPO related transportation studies, reports, plans and programs. The TAC shall assist the MTPO by providing technical resources and recommendations as requested.
 - 2. The membership of the TAC must include, whenever possible, planners; engineers; representatives. At minimum this includes representative(s) of the Gainesville-Alachua County Regional Airport Authority; Gainesville Regional Transit System; the University of Florida; and School Board of Alachua County; and other appropriate representatives of affected local governments.
 - 3. In addition, the TAC shall coordinate its actions with local school boards and other local programs and organizations within the metropolitan area which participate in school safety activities, such as locally established community traffic safety teams. Local school boards must provide the MTPO with information concerning future school sites and in the coordination of transportation service.

4. The TAC may have additional advisory (non-voting) members as the MTPO Board deems advisable.
 5. Each member of the TAC is expected to demonstrate interest in the TAC's activities through attendance at the regularly scheduled meetings except for reasons of an unavoidable nature. A majority of the TAC may recommend the removal of any member who fails to attend, or arrange for an alternate to attend, three or more meetings in a one-year period. Such recommendations shall be forwarded to the appointing agency or governmental unit through the MTPO Executive Director.
- ii. The Citizens Advisory Committee (CAC) shall function as provided in Section 339.175(6)(e)1 and (8)(b), Florida Statutes, and as otherwise directed by the MTPO Board. The CAC membership is subject to appointment by the MTPO Board and serves at the pleasure of the MTPO Board. The membership on the CAC must reflect a broad cross-section of local residents with an interest in the development of an efficient, safe, and cost-effective multimodal transportation system. Minorities, the elderly, and the handicapped must be adequately represented as well as representatives and users of various transportation modes.
1. The community at large shall be represented in the transportation planning process by the CAC. The CAC serves in an advisory capacity to the MTPO for the purpose of assisting in the formulation of the MTPO's goals and objectives, seeking reaction to planning proposals and providing comment with respect to the concerns of various segments of the population regarding their transportation needs.
 2. Notwithstanding the above provisions, the MTPO may, with the approval of the department and the applicable federal governmental agency, adopt an alternative program or mechanism to ensure citizen involvement in the transportation planning process.
- iii. By Resolution No. 95-3, the MTPO created a Bicycle/Pedestrian Advisory Board, to which the MTPO appoints four (4) members, for the purpose of studying and making recommendations to the MTPO, City of Gainesville, and Alachua County solely related to the maintenance of policies, programs and facilities for the safe and efficient integration of bicyclists and pedestrians into the metropolitan transportation system.
- b. Other standing or ad-hoc advisory committees may be established by the MTPO as necessary to investigate and report on specific subject areas of interest to the MTPO. Standing and ad-hoc committees meetings shall have the same meeting requirements as MTPO meetings.

X. Amendments

- a. These bylaws may be amended at any non-emergency meeting providing notice of the meeting has been given in accordance with Section IV, the consideration of a bylaws amendment has been included on the agenda made available in accordance with Section IV, and the text of the proposed amendment(s) has been provided with the agenda to each MTPO Board member and made available to the public.
- b. The affirmative vote of two-thirds of the voting membership of the MTPO Board shall be required to amend these bylaws.



VII. Action Item B



Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

August 19, 2025

MEETING MEMORANDUM

To: Metropolitan Transportation
Planning Organization Board

From: Brad Thoburn

Subject: **Interlocal Agreement for Staff Services**

RECOMMENDATION

It is recommended that the Metropolitan Transportation Planning Organization approve the amendment to the Interlocal Agreement for Staff Services with Alachua County.

BACKGROUND

County staff have produced a staff services interlocal agreement for the County and the MTPO. The intent of the agreement is to allow for an independent MTPO staff while leaning on the County for certain administrative functions including Human Resources, Equal Opportunity, Budget, Fiscal, Legal, Information/Technology, Procurement, and Risk Management. The intent of the interlocal is for the County to fill these administrative functions for the organization while the Executive Director hires a small staff to perform the professional staff functions of the MTPO. MTPO employees would be treated as County employees in terms of benefits and would be a part of the FRS retirement system but would be under the supervision of the MTPO Executive Director, who is hired directly by the MTPO Board.

An amendment to the staff services interlocal agreement will allow the Alachua County Manager or the Alachua County Manager's designee to perform the duties of the MTPO Executive Director on an interim basis with all of the duties and responsibilities of this position.

The draft agreement is attached.

Attachment

**AMENDMENT TO INTERLOCAL AGREEMENT
BY AND BETWEEN THE METROPOLITAN TRANSPORTATION PLANNING
ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA AND THE BOARD OF
COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA**

NO. 14651

THIS (FIRST) AMENDMENT (“Amendment”) is made by and between Alachua County, Florida, a political subdivision and charter county of the State of Florida, by and through its Board of County Commissioners (the “County”) and The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area a (Special Purpose Governmental Entity) which is authorized to do business in the State of Florida (“Contractor”), who are collectively referred to as the “Parties”.

WITNESSETH:

WHEREAS, the County and Contractor previously entered into a Interlocal) Agreement dated (March 11, 2025) for Staff Services (the “Agreement”); and

WHEREAS, the Parties desire to amend the Agreement add additional staff services and to do as otherwise provided herein.

NOW, THEREFORE, the County and Contractor agree to amend the Agreement as follows:

- A. Amendment. Section #4, of the Agreement titled “Payment” is amended to read as follows:

County Administrative Services	Amount
Interim Executive Management (if appointed by MTPO Board)	Actual Cost to County consistent with County Employee Policies

and;

Attachment B of the Agreement titled Duties of the County is amended to read as follows:

3.9. Interim Executive Management

3.9.1 Upon request by the MTPO Board and acceptance by the Alachua County Manager: The Alachua County Manager or the Alachua County Manager’s designee shall perform the duties of the MTPO Executive Director on an interim basis with all of the duties and responsibilities of that position. In the case of a direct conflict of interest between Alachua County and the MTPO, the Alachua County Manager or the Alachua County Manager’s designee will not continue in the appointment to this position.

- B. Effective Date. Upon and after full execution of this Amendment by the Parties, this Amendment shall be effective on October 1, 2025.
- C. Original Agreement. Unless expressly amended herein, all other terms and provisions of the original Agreement between the Parties, including any prior amendments to the Agreement, shall be and remain in full force and effect. In the event any of the prior amendments to the Agreement conflict with this Amendment, the provisions of this Amendment shall prevail.

IN WITNESS WHEREOF, the Parties have caused this Amendment to be executed on the day and year below written.

ALACHUA COUNTY, FLORIDA

By: _____
Charles Chestnut, IV, Chair
Board of County Commissioners
Date: _____

ATTEST

Approved as to form:

J.K. "Jess" Irby, Esq., Clerk
(SEAL)

Alachua County Attorney's Office

**METROPOLITAN TRANSPORTATION
PLANNING ORGANIZATION OF THE
GAINESVILLE URBANIZED AREA**

By: _____
Marihelen Wheeler, Chair
Date: _____

IF THE CONTRACTOR IS NOT A NATURAL PERSON, PLEASE PROVIDE A CERTIFICATE OF INCUMBENCY AND AUTHORITY, OR A CORPORATE RESOLUTION, LISTING THOSE AUTHORIZED TO EXECUTE AGREEMENTS ON BEHALF OF YOUR ORGANIZATION. IF ARE A NATURAL PERSON, THEN YOUR SIGNATURE MUST BE NOTARIZED.



VII. Action Item C



Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

August 19, 2025

MEETING MEMORANDUM

To: Metropolitan Transportation
Planning Organization Board

From: Brad Thoburn

Subject: **Interim Executive Director**

RECOMMENDATION

It is recommended that the Metropolitan Transportation Planning Organization appoint Alison Moss as Interim Executive Director.

BACKGROUND

The Metropolitan Transportation Planning Organization (MTPO) has been without an Executive Director since January 1, 2025. FDOT has been providing transition support through HDR, Inc.

In order to continue effective MTPO operations, an Executive Director is required to execute plans and agreements. The appointment of an interim Executive Director will allow the MTPO to continue functioning until a permanent Executive Director can be found. Once an Interim Executive Director is appointed, the following documents will need to be updated – Long Range Transportation Plan, Transportation Improvement Program, Unified Planning Work Program, and Public Participation Plan.



Metropolitan Transportation Planning Organization
For the Gainesville and Alachua County Area

VII. Action Item E



GAINESVILLE/ ALACHUA COUNTY

Metropolitan Transportation Planning Organization (MTPo)

2050

LONG-RANGE TRANSPORTATION PLAN (LRTP)



2050 LONG-RANGE TRANSPORTATION COST FEASIBLE PLAN

AUGUST 2025

Table of Contents

1. Introduction.....	1
2. Revenue Forecast.....	1
3. Agency Coordination & Public Engagement.....	4
4. Project Scoring and Prioritization	5
5. Cost Feasible Projects	12
5.1 Roadway Projects.....	12
5.2 Transit Projects.....	14
5.3 Multimodal Projects	16
5.4 Safety Projects	22
6. Illustrative Projects.....	23
7. Appendices	26

List of Tables

Table 1: Gainesville MTP0 2050 State/Federal Revenue Estimates (in millions \$, Year of Expenditure)	3
Table 2: Gainesville MTP0 2045 State/Federal Revenue Estimates (in millions \$, Year of Expenditure)	3
Table 3: Needs Evaluation Performance Measures.....	7
Table 4: Needs Type	10
Table 5: Roadway Cost Feasible Projects	13
Table 6: Transit Cost Feasible Projects	14
Table 7: Multimodal Cost Feasible Projects.....	16
Table 8: Safety Cost Feasible Projects.....	22
Table 9: Illustrative Projects.....	23
Table 10: Roadway Projects.....	31
Table 11: Multimodal Projects.....	33
Table 12: Transit Needs Projects.....	37
Table 13: Safety Needs Projects	38
Table 14: FDOT Cost Per Mile Model for Cost Estimation.....	39

List of Figures

Figure 1 2050 LRTP Public Survey Results 5

Figure 2 Roadway Cost Feasible Projects Map.....27

Figure 3 Transit Cost Feasible Projects Map.....28

Figure 4 Multimodal Cost Feasible Projects Map.....29

Figure 5 Safety Cost Feasible Projects Map30

1. Introduction

The Cost Feasible Plan (CFP) is a primary element of the Gainesville/Alachua County Metropolitan Transportation Planning Organization's (MTPO) 2050 Long-Range Transportation Plan (LRTP). It connects the region's transportation goals and identifies needs with the constraints of available funding.

The purpose of the CFP is to identify a realistic, fiscally constrained program of transportation projects of all modes that can be implemented within the 25-year planning horizon, based on reasonably anticipated revenues. It reflects the MTPO's commitment to advancing mobility, safety, accessibility, and sustainability across Alachua County and the Gainesville metropolitan area.

This document is developed in accordance with federal and state regulations, including 23 CFR 450.324 and Florida Statutes Chapter 339, which require MPOs to prepare a financially constrained plan as part of the LRTP update. CFP incorporates input from the public and the partner agencies- the Florida Department of Transportation (FDOT), Alachua County, City of Gainesville, and the University of Florida

Projects included in the CFP were prioritized based on performance measures, needs identified in the earlier stages of the LRTP, consistency with local and regional plans, and community input. Each project is assigned to a specific time band: 2026–2030, 2031–2035, 2036-2040, or 2041–2050. Roadway projects that cannot be funded within the projected revenues are documented separately as Illustrative Projects. The multimodal, transit, and safety projects were allocated with dedicated funds (boxed funds) to add flexibility for the MTPO to prioritize them with additional local coordination.

The CFP supports the implementation of the MTPO's goals by guiding strategic investment in roadway, transit, bicycle, pedestrian, and transportation system management and operations (TSM&O) improvements. It serves not only as a fiscally responsible roadmap but also as a transparent commitment to deliver a multimodal transportation system that meets the region's evolving needs.

2. Revenue Forecast

This section presents the forecasted revenue sources and assumptions used in the CFP.

The projection of transportation revenues between 2025 and 2050 is critical to the development of the 2050 Cost Feasible Plan, which is a fundamental federal requirement associated with the Long-Range Transportation Plan (LRTP) update. This section describes the process used to forecast state/federal distributed revenues and reports the revenue forecasts, including the state/federal revenue forecasts provided by the Florida Department of Transportation (FDOT).

All revenue estimates are presented in five-year time bands starting in fiscal year 2025 and are expressed in year of expenditure (YOE) dollars to reflect the yearly rates of inflation estimated and provided by FDOT. The FDOT inflation rates are between 3.0% and 3.2% for the first three years (2026-2028) and a constant 3.3% annually for the remainder of the planned period between 2029 and 2050. The first six years of the future revenue estimates are included for consistency but will not be utilized in the cost-feasible plan, as

transportation funding for the period between 2025 and 2030 will have already been programmed through the FDOT Work Program and the MPO's Transportation Improvement Program.

This section provides State and federal revenue sources and includes a description of each source and its applicability to fund transportation improvements; an explanation of the forecasting process and assumptions; and a table summarizing the estimated future revenues.

State/Federal Revenue Sources

The federal and state revenue forecasts, excluding state-distributed fuel taxes, were prepared and provided by FDOT and are summarized in the 2050 Revenue Forecast handbook published in June 2023. The 2050 forecasts are significantly different than those developed for the 2045 LRTP cycle, in terms of how the funding programs are organized, their applicability to Transportation Management Area (TMA) and non-TMA MPOs, and the geographical distribution of revenues. One of the most significant changes in the 2050 forecasts is the way that the Other Roads funding program is summarized and used in the Cost Feasible Plan development. In the 2045 cycle, Other Roads was used primarily for state highway system (SHS) improvements, but with latitude for a portion of the funds to be used for local road improvements. In the 2050 revenue forecasts, Other Roads is broken down by SHS (non-SIS) and non-SIS/non-SHS, providing a more prescriptive level of funding for non-SHS improvements. Another significant difference in the 2050 state/federal forecasts is the separation of most federal funding program allocations between the FDOT district level and the MPO level, whereas in the past, only the MPO level allocations were provided.

Table 1 summarizes state/federal revenue estimates provided by FDOT. For the transit funding sources, in addition to the transit formula provided by the FDOT 2050 Revenue Forecast Handbook, the State Transit Corridor, State Block Grant, and FTA 5311 Rural Transit Funding provided by District 2 are also included. The FTA 5311 Rural Transit Funding and State Block Grant were projected to increase by 5% annually through 2050, while only the programmed funds through 2031 were included for the State Transit Corridor. **Table 2** provides the revenue forecast results in the 2045 LRTP cycle for the funding sources applicable in the 2050 LRTP for comparison purposes.

Table 1: Gainesville MTPO 2050 State/Federal Revenue Estimates (in millions \$, Year of Expenditure)

Revenue Source		2024-25	2026-30	2031-35	2036-40	2041-50	25-Year Total
Strategic Intermodal System (SIS)		\$13.4	\$68.6	\$41.7	\$26.7	\$1,782.1	\$1,932.4
MPO-Specific	Surface Transportation Block Grant Urban Attributable Funds (STBG/SU)	\$2.9	\$13.9	\$13.60	\$13.60	\$27.20	\$71.10
	Transportation Alternatives (TALU)	\$0.5	\$2.5	\$2.50	\$2.50	\$5.00	\$12.90
	State Highway System (SHS) non-SIS	\$1.1	\$4.9	\$8.60	\$8.90	\$18.20	\$41.60
	Other Roads (non- SIS/non-SHS)	\$0.0	\$2.4	\$5.40	\$5.60	\$11.40	\$24.90
	Non-SIS Transit Formula	\$3.7	\$10.3	\$11.10	\$11.60	\$23.60	\$60.30
	STATE Transit Corridor	\$0.6	\$6.0	\$1.50	\$0.00	\$0.00	\$9.30
	STATE Block Grant	\$2.1	\$6.8	\$14.20	\$18.10	\$52.50	\$97.80
	FTA 5311 Rural Transit Funding	\$0.0	\$1.9	\$3.20	\$4.10	\$11.90	\$21.50
SUB-TOTAL MPO-Specific		\$10.8	\$48.7	\$60.00	\$64.40	\$149.80	\$339.50
TOTAL STATE/FEDERAL		\$24.3	\$123.1	\$101.7	\$91.0	\$1,931.8	\$2,271.9

Note:

- Column sums and row sums do not equal the totals due to rounding.
- Funding sources in the Gainesville MTPO area for Other Roads, non-SIS and SHS such as the County Incentive Grant Program (CIGP) is application based, therefore is not guaranteed.

Table 2: Gainesville MTPO 2045 State/Federal Revenue Estimates (in millions \$, Year of Expenditure)

Revenue Source		2020	2021-25	2026-30	2031-35	2036-45	25-Year Total
MPO-Specific	Other Roads Construction and Right-of-way	\$8.40	\$61.90	\$75.20	\$81.10	\$168.80	\$395.40
	Transit Formula	\$3.50	\$17.20	\$19.0	\$13.30	\$29.50	\$82.50
TOTAL STATE/FEDERAL		\$11.90	\$79.10	\$94.20	\$94.40	\$198.30	\$477.90

3. Agency Coordination & Public Engagement

The development of the Cost Feasible Plan was significantly shaped by extensive input from both agencies and the public, ensuring the plan reflects community needs and regional priorities.

A key component of this engagement was the public workshops, which saw participation from approximately 30 community members and agency partners on average. These workshops provided a crucial forum for stakeholders and the public to voice their concerns, identify transportation challenges, and contribute ideas for potential solutions. The insights gathered from this event directly informed us of the initial identification of project needs.

The public engagement involved several key workshops in Gainesville:

- **Public Workshop 1: Goals, Objectives, and Transportation Issues Identification (March 24, 2025):** This initial workshop focused on gathering broad public input to define the overarching goals and objectives of the plan and to identify critical transportation issues facing the community.
- **Public Workshop 2: Needs Assessment (May 6, 2025):** This workshop delved deeper into specific transportation needs, building upon the issues identified in the first workshop. Public feedback here was crucial for shaping the detailed needs assessment that informed project scoring.
- **MTPO Board Meeting: LRTP Needs Plan Update (June 2, 2025):** This phase provided an opportunity for the public to offer comments on the updated Long-Range Transportation Plan (LRTP) Needs Plan, ensuring transparency and continued public involvement in the planning process.
- **Public Workshop 3: Cost Feasible Plan (July 15, 2025):** This final workshop focused on presenting the proposed Cost Feasible Plan to the public, allowing for feedback on the prioritized projects and funding allocations before finalization.

Further public feedback was collected through the online survey, the results of which are shown in **Figure 1**. A total of 229 survey responses were received. The survey helped to understand the priority of the community, ensuring that the plan's priorities aligned with the community's values, such as economic vitality, safety, accessibility, environmental protection, and system integration.

Figure 1 2050 L RTP Public Survey Results



Moreover, the city, county, FDOT, and UF played a vital role by providing their agency scores for proposed projects. This collaborative scoring process was particularly important for multimodal and transit projects, allowing for a comprehensive assessment of their regional impact and alignment with local plans. By incorporating these agency scores, the prioritization process gained a critical layer of expert and localized insight, leading to a more robust and regionally relevant Cost Feasible Plan. The detailed scores for each project can be found in the Section 7. Appendices.

4. Project Scoring and Prioritization

This section explains the project scoring and prioritization process.

Project Scoring

A detailed methodology was used to prioritize projects based on their ability to meet the plan's goals and objectives. The process involves a multi-step scoring system that evaluates each project based on a series of performance measures. The goals and their corresponding criteria are designed to ensure that the plan's priorities are aligned with the community's needs and values.

The evaluation process utilized a comprehensive, data-driven methodology to assess transportation system performance and to identify gaps and future demand. Multimodal needs were analyzed through the lens of anticipated population and employment growth, travel demand forecasts, safety evaluation, and multimodal facilities. The plan integrates the needs of all users—motorists, pedestrians, bicyclists, micromobility users, transit riders, and freight traffic.

The overall project scores are a combination of technical scores and agency scores. The technical scoring methodology is detailed in **Table 3**. In addition to the technical evaluation, agency scores were incorporated to further prioritize projects. City, County, and University of Florida (UF) representatives provided input on a scale ranging from -2 to 4, reflecting their strategic priorities and local insights for each project, particularly for multimodal and transit initiatives. This collaborative scoring approach ensures that regional and local agency perspectives are integrated into the final prioritization.

Table 3: Needs Evaluation Performance Measures

Goal	Objective	Criteria/Performance Measure
1. Support economic vitality	Improve mobility in high-growth areas	0-2050 E+C V/C is less than 1 in high-growth areas
		1-2050 E+C V/C is more than 1 in high-growth areas
	Improve mobility on heavy truck routes	0-2050 E+C V/C is less than 1 on freight roadways
		1-2050 E+C V/C is more than 1 on freight roadways
2. Increase safety and security for motorized and non-motorized users	Reduce fatal & severe injury crashes	0-not on High Injury Network (HIN)
		0.5-not on Alachua HIN but on GNV High Risk Network (HRN)
		1-on High Injury Network
	Reduce fatal & severe injury crashes involving vulnerable users	0-not on vulnerable user HIN network
		1-on vulnerable user HIN network
	Maintain mobility on evacuation routes	0-2050 E+C LOS D or better on evacuation route
		1-2050 E+C LOS E or F on evacuation route
	Improve safety for vulnerable road users	0-without high vulnerable road users demand
		1-with high vulnerable road users demand
3. Increase accessibility and of people and freight	Improve multimodal access to public transit	0-sidewalk/bike lane w/in ½ mile of transit
		1-no sidewalk/bike lane w/in ½ mile of transit**
	Improve bicycle and pedestrian infrastructure in transportation disadvantaged areas	0-sidewalk/bike lane in TD area
		1-no sidewalk/bike lane in TD area**
	Improve directness of freight hub connection	0-with direct connection to freight hub
		1-without direct connection to freight hub
4. Protect environment*	Limit impacts to natural resources like parks and preservation areas	-1-roadway capacity improvement in or near environmentally sensitive area
		0-not in or near environmentally sensitive area or operational improvement
	Limit impacts to historic and cultural resources	-1- capacity improvement in or near historic/cultural resources
		0-not in or near historic/cultural resources or operational improvement
	Fill gaps in sidewalk network	0-existing sidewalk

Goal	Objective	Criteria/Performance Measure
5. Enhance integration and connectivity of transportation systems across different modes	Fill gaps in trail and bike lane network	1-no existing sidewalk**
		0-separated/buffered bike lane or path
		0.5-existing shoulder or bike lane***
		1-no existing bike lane or shoulder**
	Improve transit service to major activity centers	0-high level of transit service on major facilities accessing the activity centers
		1-low level of transit service on major facilities accessing the activity centers
	Improve transit service in transportation disadvantaged areas	0-high level of transit service in transportation disadvantaged areas
		1-low level of transit service in**
6. Promote efficient system management/operations	Increase use of technological and/or operational strategies*	0-capacity improvement
		1-operational improvement
	Improve travel time reliability	0-on reliable roadways
		1-on unreliable roadways
7. Emphasize the preservation of the existing transportation system*	Address pavement in poor condition	0-on roads with good pavement condition
		1-on roads with poor pavement condition

*Objectives for project prioritization only.

**Roadways outside of the urban area boundary get half the points, roadways within urban area boundary but outside of the urban core and UF context area gets 0.75 points.

***Roadways outside of the urban area boundary get 0.125 points, roadways within urban area boundary but outside of the urban core and UF context area gets 0.25 points.

Additional Post-Processing of Project Scores:

After the initial scoring, additional adjustments were made to project scores to further refine prioritization based on specific project characteristics and impacts:

- A project received an additional point for its Safety score if it has lane reductions or safety improvements such as divided lanes, or if it connects to an evacuation route.
- If a multimodal project overlaps with the Gainesville High Injury Network (HIN) or the Countywide Pedestrian HIN or Bicycle HIN, its Safety score is increased by an additional point.
- All new road projects received a point for their Connectivity score.
- If a bicycle or pedestrian project connects to existing transit lines (and is categorized as a Complete Street, Bike Lane, or Sidewalk project type), an additional point was given to the Multimodal score.

The application of performance measures was completed in a disaggregate manner that grouped the objectives into four needs types to better specify what types of gaps, or needs, are present on the roadway network. The needs types include:

- Mobility
 - Evaluated with mobility objectives in goal 1.
 - Proposed projects related to improving mobility are prioritized with performance measures included in this type.
- Multimodal
 - Evaluated with objectives related to active transportation facilities, such as complete streets, bike lanes, sidewalks and transit services.
 - Proposed projects aiming to improve the connection of active transportation facilities are prioritized with performance measures included in this type.
- Safety
 - Evaluated with the safety objectives in goal 2.
 - Proposed projects aiming to improve safety are prioritized with performance measures included in this type.
- Connectivity
 - Evaluated with objectives related to roadway connectivity around activity centers and freight hubs.
 - Proposed projects related to adding new roadways or extending roadways are prioritized with performance measures included in this type.

Each proposed project was scored and prioritized based on its alignment with the objectives and the type of needs it addresses. **Table 4** shows the needs type and the corresponding objectives.

Table 4: Needs Type

Needs Type	Objectives
Mobility (Goal 1)	Improve mobility in high growth areas
	Improve mobility on heavy truck routes
Multimodal (Goals 3 and 5, includes objectives related to multimodal)	Improve multimodal access to public transit
	Improve bicycle and pedestrian infrastructure in transportation disadvantaged areas
	Fill gaps in sidewalk network
	Fill gaps in trail and bike lane network
	Improve transit service to major activity centers
	Improve transit service in transportation disadvantaged areas
Safety (Goal 2)	Reduce fatal & severe injury crashes
	Reduce fatal & severe injury crashes involving vulnerable users
	Maintain mobility on evacuation routes
	Improve safety for vulnerable road users
Connectivity (Goals 3 and 5 connectivity and accessibility objectives)	Improve roadway network connectivity around activity centers
	Improve directness of freight hub connection

Cost Estimation Process

The cost estimates for roadway projects were developed in close coordination with FDOT D2. FDOT provided the following main criteria for estimating the costs based on their recent cost per mile estimates of construction projects:

- \$10 million per mile for new two-lane roads projects
- \$35 million per mile for widening 2-lane to 4-lane projects.
- Additional costs were added based on the following assumptions:
 - Project Development and Environmental 5% of construction cost
 - Design Cost 20% of construction cost

- CEI cost 15% of construction cost
- ROW 20% of construction cost

An exception is Project 28 (NW 15th Place to NW 76th Boulevard (New Road), from Fort Clarke Boulevard to W Newberry Road), which contains elements of a new dedicated transit lane for the new road. For this project, the cost per mile was referenced from the [FDOT Cost Per Mile report](#), totaling \$15,511,454 for construction (calculated as U03 - New Construction Undivided Urban Arterial with 4' Bike Lanes: \$11,091,016 + U10 - New Construction Extra Cost for Additional Lane on Urban Arterial: \$4,420,437). Additionally, the cost estimate for Project 14 (Fletcher Drive/Buckman Drive, from W University Avenue (SR 26) to Stadium Road) was specifically suggested by the University of Florida (UF).

The cost estimates for transit, multimodal and safety projects were either calculated proportionally from the mobility plans or inferred from the same project type from the projects from the mobility plans. The details can be found in the cost estimate of **Table 6**, **Table 7** and **Table 8**. All the cost estimates were inflated to 2050 dollars. Based on their horizon year of mobility plans, the number of years of inflation was determined: the city of Gainesville 2045 mobility plan project costs were inflated for 5 years, and the Alachua County 2040 mobility plan project costs were inflated for 10 years. An inflation rate of 3.3% was used in these estimates.

Project Prioritization

The project prioritization determination was conducted using the following steps to ensure fiscal constraint and a data-driven prioritization process:

1. **Project Scoring:** Total project scores were calculated by summing the technical scores and any scores provided by participating agencies. If multiple agencies provided scores for the same project, the maximum score among all agencies was used.
2. **Project Length:** The length of each project was identified.
3. **Score Weighting:** Project scores were weighted by their length to align the scoring units with the project cost units (Score × Length).
4. **Score Scaling:** The weighted scores were scaled by a factor of 10^7 to standardize the values and avoid using very small numbers in subsequent calculations.
5. **Score-to-Cost Ratio:** The scaled scores were then divided by the project cost estimates to develop a score-to-cost ratio. This ratio is analogous to a benefit-cost ratio, providing a key metric for determining a project's value relative to its cost.
6. **Prioritization:** Projects were then ranked in descending order based on their scale-to-cost ratios. This final ranking serves as the basis for the phasing strategy.

It should be noted that Multimodal Projects will be further prioritized via update to the Countywide Bicycle/Pedestrian Master Plan. In similar fashion, transit and safety projects

prioritization will further be refined as the agencies understand additional grants and other local funds initiatives. The Multimodal, Transit and Safety projects were provided with initial rankings, but were assigned with dedicated funds (boxed funds) that will be used for future prioritization and implementation process.

5. Cost Feasible Projects

This section lists the specific projects that are included in the Cost Feasible Plan, organized by the 4 needs buckets. Detailed cost estimates for these projects are presented in tables within this section, while illustrative maps of the projects can be found in the Section 7. Appendices.

Phasing Strategy

The projects ranked highest based on the prioritization criteria were considered cost-feasible according to the funds available in each time period presented below:

- **Priority 1 (2026–2030):** This phase is designated for Existing and Committed (E+C) projects, which are the highest-prioritized projects identified for near-term implementation.
- **Priority 2 (2031–2035):** The next group of projects, which are considered the next tier of priorities.
- **Priority 3 (2036–2040):** Projects that represent a longer-range vision.
- **Priority 4 (2041–2050):** The longest-term priorities, dependent on future funding projections and evolving community needs.

This approach directly links project prioritization, as determined by the scale-to-cost ratio, to the projected funding availability within each time horizon, ensuring that the most beneficial projects are scheduled for implementation as funding becomes available.

5.1 Roadway Projects

This section lists the cost-feasible roadway projects by cost feasible timeframe (priority). Projects on the State Highway System (SHS) were first considered for funding using SHS funds. Other roadway projects were then considered for funding using non-SHS funds based on their ranking by the score-to-cost ratio. Any remaining projects were then considered for funding through STBG (Surface Transportation Block Grant) funds, ensuring optimal utilization of available resources. Table 5 presents the Roadway Cost Feasible Projects. The LRTP Needs Plan identified a total of 24 Roadway projects, and out of those 9 projects were determined to be Cost Feasible, including the I-75 SIS project. In addition, 18 new road construction projects within the city limits were not ranked in this process and were designated for local/developer funding. A total of \$92,420,000 was allocated to the 8 non-SIS feasible projects. In addition, the SIS funds of \$1,932,400,000 were allocated to the I-75 project. The total cost of Cost-Feasible Roadway Projects was estimated at \$2,024,820,000.

Table 5: Roadway Cost Feasible Projects

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Feasible Time Frame	Cost Estimate	Funds	Rank
14	Fletcher Drive/Buckman Drive	W University Avenue (SR 26)	Stadium Road	Conversion of Fletcher Dr and Buckman Dr to one way with cycle track	0.55	2031-2035	\$ 5,488,630	Non-SHS	1
13	SW 47th Avenue Extension (Phase 1 New Street) (Extension includes part of SW 29th Dr)	SE Williston Road (SR 331)	SW 34th Street (SR 121)	New Roads	0.40	2041-2050	\$ 7,900,000	Non-SHS	2
32	SW 47th Avenue Extension (Phase 2 New Road)	SW 47th Avenue Extension (Phase 1 New Road)	SW 40th Place (Existing Western Terminus)	New Roads	0.46	2041-2050	\$ 7,360,000	Non-SHS	3
21	SW 40th Boulevard Connector	SW 62nd Boulevard	SW 40th Boulevard (Existing Northern Terminus)	New Roads	0.17	2041-2050	\$ 2,720,000	Non-SHS	4
41	NW 122nd Street	NW 23rd Avenue	NW 17th Avenue	New Roads	0.44	2031-2035	\$ 7,040,000	STBG	5
45	NW 23rd Avenue Extension	NW 98th Street	NW 122nd Street Extension	New Roads	1.30	2036-2040	\$ 20,800,000	STBG	6
42	New roadway Bledsoe Dr to Hull Road with new intersection at SW 34th Street	Bledsoe Drive	Hull Road	New Roads	0.65	2041-2050	\$ 10,400,000	STBG	7
9	SE 16th Avenue (SR 226)	S Main Street (SR 329)	SE Williston Road (SR 331)	Widen Two (2) Lane to Four (4) Lane	0.55	2041-2050	\$ 30,800,000	SHS	8
1	I-75*	Marion County Line	Santa Fe River	Widening	34.25	2041-2050	\$ 1,932,400,000	SIS	*

* The I-75 project is not ranked as it's an SIS project.

5.2 Transit Projects

This section details the cost feasible transit projects (Table 6). All transit funds were considered boxed funds, which are exclusively dedicated to transit initiatives. The total transit funding available is \$151.8 million, sourced from the Non-SIS Transit Formula, STATE Transit Corridor, STATE Block Grant, and FTA 5311 Rural Transit Funding. These dedicated funds will be strategically allocated to support both transit operating and capital projects across all phases of the planning horizon, ensuring sustained and prioritized investment in the transit system.

Table 6: Transit Cost Feasible Projects (Boxed Funds)

Project ID	Street	From	To	Project Type	Cost Estimate	Funds	Rank
301	Newberry/ Jonesville Express (SR 26)	SW 143rd Street	Stadium Road	Express Transit	\$ 11,226,667	Boxed Funds	1
315	W Newberry Road	NW 143rd Street	I-75	Dedicated Transit Line	\$ 9,013,214	Boxed Funds	2
302	W University Avenue (SR 26)	Stadium Road	Eastside Activity Center	Express Transit	\$ 11,226,667	Boxed Funds	3
308	Haile Plantation Express	SW 91st Terrace	SW 16th Avenue (SR 24A)	Express Transit	\$ 11,226,667	Boxed Funds	4
303	SW 75 Street	SW Archer Road (SR 24)	W Newberry Road (SR 26)	Shared Transit Line	\$ 8,003,276	Boxed Funds	5
305	Santa Fe/ Tower Express	NW 39 Avenue (SR 222)	W Newberry Road (SR 26)	Express Transit	\$ 11,226,667	Boxed Funds	6
310	SW Archer Road	SW 91st Terrace	SW 45th Street	Dedicated Transit Line	\$ 6,364,510	Boxed Funds	7
317	SW 122 Street	SW 31st Avenue	W University Avenue	Dedicated Transit Line	\$ 2,826,016	Boxed Funds	8
313	NW 23 Avenue	Fort Clark Boulevard	NW 83rd Street	Shared Transit Line	\$ 1,048,048	Boxed Funds	9
316	NW 122 Street	W University Avenue (SR 26)	NW 17th Avenue	Dedicated Transit Line	\$ 1,614,866	Boxed Funds	10
318	NW 83 Street	NW 23rd Avenue	NW 39th Avenue	Dedicated Transit Line	\$ 1,905,542	Boxed Funds	11
309	Santa Fe/ Tower Express	Newberry Road (SR 26)	Archer Road (SR 24)	Express Transit	\$ 11,226,667	Boxed Funds	12
304	SW 45 Street	SW Archer Road (SR 24)	South of SW 36th Road	Dedicated Transit Line	\$ 666,940	Boxed Funds	13

Project ID	Street	From	To	Project Type	Cost Estimate	Funds	Rank
306	NE Waldo Road (SR 24)	Gainesville Regional Airport	NE 63rd Avenue	Dedicated Transit Line	\$ 2,915,479	Boxed Funds	14
319	SE 43 Street	SE Hawthorne Road (SR 20)	SE 11th Place	Dedicated Transit Line	\$ 781,272	Boxed Funds	15
307	SW 91 Street	SW Archer Road	SW 46th Boulevard	Dedicated Transit Line	\$ 1,614,866	Boxed Funds	16
320	SW 62nd Boulevard	Newberry Road (State Road 26)	SW 20th Avenue	Bus Rapid Transit lanes	\$ 8,974,545	Boxed Funds	17
312	Haile Plantation Express	SW 24th Avenue	SW Archer Road (SR 24)	Express Transit	\$ 11,226,667	Boxed Funds	18
311	Fort Clarke Boulevard	Newberry Road (State Road 26)	NW 23rd Avenue	Dedicated Transit Line	\$ 952,771	Boxed Funds	19
314	SE Hawthorne Road (SR 20)	SE 43rd Street	SE 27th Street	Dedicated Transit Line	\$ 5,965,433	Boxed Funds	20
321	NW 122nd Park & Ride	-	-	Park and Ride	\$ 172,947	Boxed Funds	21
322	NW 98th Area Park & Ride	-	-	Park and Ride	\$ 172,947	Boxed Funds	22
323	Northwest express Transit Vehicles	-	-	Buses	\$ 4,150,730	Boxed Funds	23
324	Veterans Park, Park & Ride	-	-	Park and Ride	\$ 345,894	Boxed Funds	24
325	Tower / Archer Activity Center Park & Ride	-	-	Park and Ride	\$ 864,735	Boxed Funds	25
326	I-75 Park & Ride	-	-	Park and Ride	\$ 34,589	Boxed Funds	26
327	SW 62nd Area Park & Ride	-	-	Park and Ride	\$ 172,947	Boxed Funds	27
328	SW 91st Park & Ride	-	-	Park and Ride	\$ 172,947	Boxed Funds	28
329	Southwest Express Transit Vehicles	-	-	Buses	\$ 8,301,460	Boxed Funds	29
330	East Express Transit Vehicles	-	-	Buses	\$ 4,150,730	Boxed Funds	30

5.3 Multimodal Projects

This section outlines cost-feasible multimodal projects, encompassing bicycle and pedestrian initiatives. These projects are supported by boxed funds totaling \$22.89 million. This allocation is derived from a combination of Transportation Alternatives (TA) funds (\$10 million), along with funds remaining after funding the roadway projects, specifically: \$4.9 million from SHS funds, and \$7.99 million from STBG funds. The full list of Multimodal Projects is shown in Table 7.

Table 7: Multimodal Cost Feasible Projects (Boxed Funds)

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
161	NE 3rd Avenue	NE 25th Street	NE Waldo Road (SR 24)	Bike Boulevard	1.09	\$ 65,282	Boxed Funds	1
171	SE 3rd Avenue	Hawthorne Road (SR 20)	SE 11th Street (SR 331)	Buffered Bike Lane	0.59	\$ 40,823	Boxed Funds	2
151	NE 25th Street	NE 8th Avenue	E University Avenue (SR 26)	Buffered Bike Lane	0.5	\$ 34,596	Boxed Funds	3
170	NE 15th Street	NE 8th Avenue	E University Avenue / SR 26	Buffered Bike Lane	0.49	\$ 33,904	Boxed Funds	4
178	NE 9th Street	NE 31st Avenue	NE 23rd Avenue	Bike Boulevard	0.52	\$ 30,583	Boxed Funds	5
176	SE 7th Avenue	SE 15th Street	SE 11th Street (SR 331)	Bike Lane	0.34	\$ 23,525	Boxed Funds	6
182	NW 23rd Avenue Trail (NW 34th to Glen Springs Connection)	NW 23rd Avenue	NW 23rd Terrace	Multi-Use Trail	0.76	\$ 470,502	Boxed Funds	7
206	SE 27th Street and SE 41st Avenue	SE Hawthorne Road (SR 26)	SE 15th Street	Multi-Use Trail	3.1	\$ 2,876,082	Boxed Funds	8
125	SR 26	NE County Road 234	Quail Street	Multi-Use Path	8.17	\$ 5,473,904	Boxed Funds	9
131	Newberry Road/SR 26	SW 170th Street	SW 143rd Street	Multi-Use Path	1.65	\$ 1,402,350	Boxed Funds	10
147	N Main Street (gap)	N 16th Avenue	N 1800 block	Sidewalk Priority	0.15	\$ 88,219	Boxed Funds	11
129	Williston Road/SR 121	SW 41st Road	SW 34th Street (SR 121)	Multi-Use Path	0.36	\$ 305,967	Boxed Funds	12
156	NW 143rd Street	NW 39th Avenue (SR 222)	Millhopper Road	Multi-Use Path	2.02	\$ 1,716,816	Boxed Funds	13
155	US 301	Hawthorne Trail	SE County Road 219A	Multi-Use Path	2.74	\$ 2,542,085	Boxed Funds	14
120	Waldo Road/SR 24	Gainesville Regional Airport	US 301	Multi-Use Path	9.47	\$ 6,842,594	Boxed Funds	15
174	Hawthorne Road/SR 20	SE 24th Street	Lake Shore Drive	Multi-Use Path	2.5	\$ 2,124,772	Boxed Funds	16

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
198	SW 20th Avenue and SW 24th Avenue	SW 34th Street (SR 121)	SW 91st Street	Multi-Use Path	4.5	\$ 3,251,497	Boxed Funds	17
203	New Road between SW 24th Ave and Windmeadows Blvd	SW 34th Street (SR 121)	Clark Butler Boulevard	Multi-Use Path	0.87	\$ 628,623	Boxed Funds	18
124	CR 219A	US 301	NE State Road 26	Multi-Use Path	6.5	\$ 6,030,494	Boxed Funds	19
208	SE 15th Street and the Extension to SE 16th Ave (new road)	SE 22nd Avenue	SE Williston Road (SR 331)	Multi-Use Path	1.8	\$ 1,300,599	Boxed Funds	20
189	Extension of 23rd Avenue	NW 83rd Street	NW 55th Terrace	Multi-Use Path	1.72	\$ 1,242,794	Boxed Funds	21
154	CR 234	US 441	NE State Road 26	Multi-Use Path	15.18	\$ 12,901,618	Boxed Funds	22
130	Williston Road/SR 121	SW 85th Avenue	SW 62nd Avenue	Multi-Use Path	1.52	\$ 1,291,862	Boxed Funds	23
179	SW 75th Street	SW 75th Way	SW 73rd Avenue	Multi-Use Path	1.08	\$ 917,902	Boxed Funds	24
106	Waldo Greenway Upgrade Phase 1	E University Avenue (SR 26)	NE 16th Avenue	Trail Upgrade	1.15	\$ 1,911,415	Boxed Funds	25
110	Pine Ridge South Trail	NW 53rd Avenue	NW 45th Avenue	Multi-Use Trail	0.54	\$ 635,178	Boxed Funds	26
164	SW 4th Ave	Williston Road (SR 331)	SW 13th Street (US 441)	One-Way Multimodal Pair	1.67	\$ 1,578,715	Boxed Funds	27
212	SW 5th Ave	Williston Road (SR 331)	SW 13th Street	One-Way Multimodal Pair	1.67	\$ 1,646,980	Boxed Funds	28
145	Glen Springs Braid Trail	NW 16th Terrace	NW 34th Street (SR 121)	Multi-Use Trail	2.36	\$ 3,528,766	Boxed Funds	29
200	SW Archer Road (SR 24)	SW 75th Street	SW 45th Street	Multi-Use Path	2.01	\$ 1,452,335	Boxed Funds	30
201	SW 75th Street	SW 41st Place	SW 57th Road	Multi-Use Path	2.15	\$ 1,553,493	Boxed Funds	31
187	NW 83rd Street	NW 39th Avenue (SR 222)	NW 23rd Avenue	Multi-Use Path	1.02	\$ 737,006	Boxed Funds	32
186	New road (half loop between NW 42nd Ave and Millhopper Rd)	NW 39th Avenue (SR 222) @ NW 83rd Street	NW 39th Avenue (SR 222) @ NW 98th Street	Multi-Use Path	1.99	\$ 1,437,884	Boxed Funds	33
134	SE 2nd Avenue & SE 11th Avenue	Depot Avenue Trail	E University Avenue (SR 26)	Multi-Use Trail	0.21	\$ 390,032	Boxed Funds	34
209	Fred Bear Trail	SW Archer Road (SR 24)	SW Williston Road (SR 121)	Multi-Use Trail	1.44	\$ 2,693,075	Boxed Funds	35
113	Kermit Sigmon (Old Archer) Trail	SW 13th Street	SW 34th Street (SR 121)	Trail Upgrade	2.33	\$ 4,862,691	Boxed Funds	36
190	NW 143rd Street and SW 8th Avenue	SW 122nd Street @SW 8th Avenue	NW 39th Avenue	Multi-Use Path	4.42	\$ 3,193,692	Boxed Funds	37

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
188	NW 39th Avenue (SR 222)	NW 143rd Street	I-75	Multi-Use Path	2.95	\$ 2,131,537	Boxed Funds	38
213	Tiger Bay Trail	NE 31st Avenue	SE 8th Avenue	Multi-Use Trail	3.52	\$ 6,286,898	Boxed Funds	39
111	SW 2nd Avenue	S Main Street (SR 329)	SW 13th Street (US 441)	Protected Bike Lane	0.86	\$ 1,011,580	Boxed Funds	40
157	SW 24th Avenue	I-75 overpass	SW 75th Street (Tower Road)	Multi-Use Trail	1.52	\$ 3,320,671	Boxed Funds	41
112	6th Street Trail Extension	NW 39th Avenue (SR 222)	NW 13th Street (US 441)	Multi-Use Trail	0.93	\$ 1,727,283	Boxed Funds	42
210	Sweetwater Trail	Gainesville-Hawthorne Trail	Existing 6th Street Trail	Multi-Use Trail	2.16	\$ 4,858,658	Boxed Funds	43
194	SW 122nd Street	W Newberry Road (SR 26)	Diamond Sports Park	Multi-Use Path	2.93	\$ 2,117,086	Boxed Funds	44
192	NW 89th Street	W Newberry Road (SR 26)	NW 23rd Avenue	Multi-Use Path	1.01	\$ 729,780	Boxed Funds	45
205	NE 27th Avenue	NE 39th Boulevard	NE 55th Boulevard	Multi-Use Path	0.9	\$ 650,299	Boxed Funds	46
118	SW 34th Street (SR 121)	NW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	Multi-Use Trail	0.13	\$ 241,449	Boxed Funds	47
132	SW 63rd Boulevard	Archer Road (SR 24)	SW 41st Place	Multi-Use Trail	0.94	\$ 1,783,002	Boxed Funds	48
139	NW 53rd Avenue	NW 13th Street (US 441)	NW 34th Boulevard / SR 121	Multi-Use Trail	1.2	\$ 2,228,752	Boxed Funds	49
107	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Buffered Bike Lane	3.88	\$ 5,526,211	Boxed Funds	50
191	Extension of NW 122nd Street	W Newberry Road (SR 26)	NW 39th Avenue (SR 222)	Multi-Use Path	2.14	\$ 1,546,267	Boxed Funds	51
199	SW 41st Place and Extension	SW 71st Terrace	Lake Kanapaha	Multi-Use Path	1.6	\$ 1,156,088	Boxed Funds	52
202	SW 88th Street & SW 73rd Avenue & SW 85th Dr	SW 77th Avenue	SW Archer Road (SR 24)	Multi-Use Path	0.7	\$ 505,788	Boxed Funds	53
211	Depot Trail	E University Avenue (SR 26)	SE 7th Street	Trail Upgrade	0.6	\$ 2,323,104	Boxed Funds	54
143	Waldo Greenway Extension	NE 47th Avenue	Northern City Limits	Multi-Use Trail	1.09	\$ 2,024,451	Boxed Funds	55
136	MLK Memorial Highway (US 441)	NW 6th Street (SR 121)	Deerhaven Trail	Multi-Use Trail	5.74	\$ 10,679,439	Boxed Funds	56
162	SE 13th Avenue	SE 15th Street	Williston Road (SR 331)	Multi-Use Trail	0.4	\$ 761,490	Boxed Funds	57
137	N 53rd Avenue	NE 15th Street	ML King Memorial Highway (US 441)	Multi-Use Trail	2.28	\$ 4,234,630	Boxed Funds	58
207	SE 15th Street	E University Avenue (SR 26)	SE 15th Street	Multi-Use Path	1.39	\$ 1,004,351	Boxed Funds	59

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
196	W Newberry Road (SR 26)	NW 120th Street	NW 75th Street	Multi-Use Path	2.85	\$ 2,059,281	Boxed Funds	60
193	Fort Clarke Boulevard	W Newberry Road (SR 26)	NW 23rd Avenue	Multi-Use Path	1.05	\$ 758,683	Boxed Funds	61
181	NW 22nd Street	NW 8th Avenue	NW 16th Avenue	Multi-Use Trail	0.51	\$ 947,220	Boxed Funds	62
158	NW 8th Avenue	NW 18th Terrace	NW 23rd Street	Multi-Use Trail	0.56	\$ 1,040,085	Boxed Funds	63
142	NE 15th Street	NE 53rd Avenue	NE 31st Avenue	Multi-Use Trail	1.49	\$ 2,748,795	Boxed Funds	64
169	E University Avenue (SR 26)	SE 43rd Street	SE 31st Street	Multi-Use Trail	0.75	\$ 1,392,970	Boxed Funds	65
165	SW 62nd Avenue	Williston Road (SR 331)	Archer Road (SR 24)	Multi-Use Trail	1.95	\$ 3,621,723	Boxed Funds	66
117	SW 13th Street (US 441)	Archer Road (SR 24)	W University Avenue (SR 26)	Multi-Use Trail	0.7	\$ 2,176,693	Boxed Funds	67
166	Deerhaven Trail (SR 121)	NW 128th Ln	SR 121 @ CR 231 SPLIT	Multi-Use Trail	1.61	\$ 2,990,243	Boxed Funds	68
185	New road (between NW 88th Street and NW 84th Ter)	Millhopper Road	New Road Project 191	Multi-Use Path	0.74	\$ 534,691	Boxed Funds	69
195	NW 91st Street	W Newberry Road (SR 26)	SW 46th Boulevard	Multi-Use Path	3.9	\$ 2,817,964	Boxed Funds	70
167	SW 40th Boulevard	Archer Road (SR 121)	Existing trail	Multi-Use Trail	0.14	\$ 557,189	Boxed Funds	71
163	W University Avenue (SR 26)	NW 13th Street (US 441)	NW 20th Street	Complete Street	0.6	\$ 4,127,990	Boxed Funds	72
119	SW 35th Place	SW 23rd Street	SW 34th Street (SR 121)	Complete Street	1.05	\$ 6,175,341	Boxed Funds	73
115	West University Avenue (SR 26)	Waldo Road (SR 24)	NW 13th Street (US 441)	Complete Street	1.68	\$ 11,558,373	Boxed Funds	74
204	E University Avenue (SR 26)	Waldo Road (SR 24)	SE 31st Street	Complete Street	1.59	\$ 10,939,175	Boxed Funds	75
104	Archer Road (SR 24)	SW 13th Street (US 441)	Interstate 75	Complete Street	3.34	\$ 22,979,147	Boxed Funds	76
184	NE 16th Avenue	NE 12th Street	North Main Street	Upgrade to Two (2) Lane Urban Section Road	0.86	\$ 8,266,640	Boxed Funds	77
102	New roundabout at intersection of Hull Road and Mowry Road	-	-	New roundabout with bike lanes and sidewalks	0.06	\$ 730,802	Boxed Funds	78
101	NW 34th Street (SR 121)	NW 39th Ave (SR 222)	MLK Memorial Hwy (US 441)	Convert Two (2) Lane to Two (2) Lane Divided	2.17	\$ 19,531,720	Boxed Funds	79

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
109	SW 34th Street (SR 121)	NW 16th Avenue	NW 53rd Avenue	Widen Sidewalk to 8'	2.79	\$ 852,197	Boxed Funds	80
108	NW 43rd Street	Newberry Road (SR 26)	NW 53rd Avenue	Widen Sidewalk to 8'	3.28	\$ 1,929,059	Boxed Funds	81
105	SW 34th Street (SR 121)	Williston Road (SR 331)	SW 2nd Avenue (SR 26A)	Widen Sidewalk to 8'	3.22	\$ 1,893,771	Boxed Funds	82
114	NW 13th Street (US 441)	NW 23rd Avenue (SR 120)	NW 6th Street (SR 20)	Widen Sidewalk to 8'	1.77	\$ 1,035,105	Boxed Funds	83
121	Newberry Road (SR 26)	NW 8th Avenue	NW 62nd Street	Widen Sidewalk to 8'	0.55	\$ 323,470	Boxed Funds	84
103	NW 34th Boulevard (SR 121)	NW 53rd Avenue	ML King Memorial Highway (US 441)	Widen Sidewalk to 8'	0.88	\$ 517,552	Boxed Funds	85
140	S Main Street (SR 329)	SE 16th Avenue	Williston Road (SR 311)	Widen Sidewalk to 8'	1.26	\$ 741,041	Boxed Funds	86
133	NW 8th Avenue	NW 34th Street (SR 121)	Newberry Road (SR 26)	Widen Sidewalk to 8'	1.67	\$ 988,054	Boxed Funds	87
138	Newberry Road (SR 26)	NW 43rd Street	NW 8th Avenue	Widen Sidewalk to 8'	0.61	\$ 358,758	Boxed Funds	88
122	NW 34th Street (SR 121)	NW 8th Avenue	NW 16th Avenue	Widen Sidewalk to 8'	0.51	\$ 299,945	Boxed Funds	89
123	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue (SR 120)	Widen Sidewalk to 8'	0.5	\$ 294,064	Boxed Funds	90
152	NE 39th Avenue (SR 222)	Regional Juvenile Detention Center	NW 43rd Street	Widen Sidewalk to 8'	7.16	\$ 4,205,113	Boxed Funds	91
135	Hawthorne Road (SR 20)	SE 24th Street	E University Avenue (SR 26)	Multi-Use Path	0.92	\$ 541,077	Boxed Funds	92
127	Williston Road (SR 331)	Entrance to Sweetwater Wetlands Park	SW 13th Street (US 441)	Widen Sidewalk to 8'	0.85	\$ 499,909	Boxed Funds	93
141	SE 9th Street	SE 7th Avenue	SE 12th Avenue	Sidewalk Priority	0.2	\$ 117,626	Boxed Funds	94
150	NW 23rd Boulevard	NW 22nd Street	Gaineswood Entrance	Sidewalk Priority	0.17	\$ 99,982	Boxed Funds	95
146	N 23rd Avenue (SR 120)	Waldo Road (SR 24)	NW 13th Street (US 441)	Widen Sidewalk to 8'	2.55	\$ 1,970,228	Boxed Funds	96
159	SW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	SW 23rd Street	Widen Sidewalk to 8'	0.23	\$ 147,032	Boxed Funds	97
172	SW 40th Boulevard	SW 30th Avenue	Archer Road (SR 24)	Sidewalk Priority	0.16	\$ 94,100	Boxed Funds	98
160	SW 34th Street (SR 121)	W University Avenue (SR 26)	NW 8th Avenue	Widen Sidewalk to 8'	0.5	\$ 294,064	Boxed Funds	99

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
177	SW 4th Avenue	SW 3rd Street	SW 5th Street	Sidewalk Priority	0.09	\$ 52,931	Boxed Funds	100
148	NW 16th Avenue	6th Street Trail	NW 13th Street (US 441)	Widen Sidewalk to 8'	0.8	\$ 470,502	Boxed Funds	101
180	SE 22nd Avenue / SE 4th Street	SE 15th Street	Williston Road (SR 331)	Widen Sidewalk to 8'	0.82	\$ 482,265	Boxed Funds	102
175	NW 43rd Street	NW 73rd Avenue	ML King Memorial Highway(US 441)	Multi-Use Trail	1.56	\$ 2,897,378	Boxed Funds	103
149	NW 16th Avenue Trail	N Main Street	6th Street Trail	Multi-Use Trail	0.08	\$ 148,583	Boxed Funds	104
173	NW 43rd Street	NW 53rd Avenue	NW 43rd Way	Multi-Use Trail	0.52	\$ 965,793	Boxed Funds	105
153	SE 43rd Street	E University Avenue (SR 26)	SE Hawthorne Road (SR 20)	Multi-Use Trail	1.14	\$ 2,117,315	Boxed Funds	106
116	Williston Road (SR 331)	SE 2nd Avenue	SE 16th Avenue	Multi-Use Trail	1.65	\$ 2,758,081	Boxed Funds	107
168	Williston Road (SR 331)	SW 41st Boulevard (Fred Bear Dr)	SW 62nd Boulevard	Widen Sidewalk to 8'	0.59	\$ 1,547,486	Boxed Funds	108
183	NE 53rd Avenue	Waldo Road (SR 24)	NE 15th Street	Multi-Use Trail	1.71	\$ 3,175,972	Boxed Funds	109
214	SW 136th Street	W Newberry Road (SR 26)	SW 6th Road	Sidewalk Priority	0.53	\$ 366,648	Boxed Funds	110
215	Archer Road (SR 24)	SW 122nd Street	US 41	Multi-Use Path	3.49	\$ 2,966,182	Boxed Funds	111

5.4 Safety Projects

This section presents the Safety Projects. These projects utilize a total of \$7,181,039 million of boxed funds, drawing from STBG funds. The safety projects list is shown in Table 8.

Table 8: Safety Cost Feasible Projects

Project ID	Street	From	To	Project Type	Project Description	Project Length (Miles)	Cost Estimate	Funds	Rank
401	SW 13th Street (US 441)	Williston Road (SR 331)	SW 16th Avenue (SR 226)	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including: Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops and signalized intersections at SW 21st Ave and SW 25th Pl.	1.50	\$ 2,646,575	Boxed Funds	1
402	SW 13th Street (US 441)	SW 16th Avenue (SR 226)	W University Avenue (SR 26)	Safety Enhancement	Safety Enhancements consistent with University Ave & W 13th St PD&E study.	1.08	\$ 1,905,534	Boxed Funds	2
403	NW 13th Street (US 441)	NW 8th Avenue	NW 16th Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including: Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.52	\$ 917,479	Boxed Funds	3
404	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including: Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.50	\$ 882,192	Boxed Funds	4
405	SW 13th Street (US 441)	W University Avenue (SR 26)	NW 8th Avenue	Safety Enhancement	Safety Enhancements consistent with University Ave & W 13th St PD&E study.	0.48	\$ 829,260	Boxed Funds	5

6. Illustrative Projects

The Roadway Projects that are not included in the CFP due to funding limitations but may be implemented with the availability of additional funds are reported as illustrative projects in Table 9.

Table 9: Illustrative Projects

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Potential Funds
46	NW 23rd Avenue Extension	NW 122nd Street	CR 241 (NW 143rd Street)	New Roads	1.50	\$ 24,000,000	-
26	NW 122nd Street	NW 39th Avenue (SR 222)	NW 23rd Avenue	New Roads	1.06	\$ 16,960,000	-
12	New Street	NW 39th Ave (SR 222)	NW 42nd Avenue (new road)	New Roads	0.31	\$ 4,960,000	-
17	SW 44th Street	SW Archer Road (SR 24)	SW 49th Street (new road)	New Roads	1.00	\$ 16,000,000	-
16	New Road	SW Archer Road (SR 24)	SW 88th Street	New Roads	0.27	\$ 4,320,000	-
15	NW 42nd Avenue (new road)	NW 39th Avenue (SR 222)	NW 86th Terrace	New Roads	2.47	\$ 39,520,000	-
28	NW 15th Place to NW 76th Boulevard (New Road)	Fort Clarke Boulevard	W Newberry Road	New Roads with dedicated transit line	1.02	\$ 25,314,694	-
11	NW 98th Street	Newberry Road (State Road 26)	NW 39th Avenue	New construction of 4 lanes/ replace a 2-lane rural section	2.06	\$115,360,000	-
4	NW 23rd Avenue	Fort Clarke Boulevard	NW 83rd Street	Widen to 4	0.55	\$ 30,800,000	-
7	NW 23rd Avenue	NW 98th Street	Fort Clarke Blvd	Widen to 4	0.44	\$ 24,640,000	-
3	NW 23rd Street (SR 121)	MLK Memorial Hwy (US 441)	CR 231	Widen Two (2) Lane to	3.08	\$ 172,480,000	-

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Potential Funds
				Four (4) Lane			
8	SW Williston Road (SR 121)	SW 41st Boulevard (Fred Bear Drive)	SW 62nd Avenue	Widen Two (2) Lane to Four (4) Lane	0.59	\$ 33,040,000	-
5	SW Williston Road (SR 121)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	Widen Two (2) Lane to Four (4) Lane	0.76	\$ 42,560,000	-
2	SW 20th Avenue (I-75 Overpass)	SW 61st Street	SW 34th Street	Widen Two (2) Lane to Four (4) Lane	2.20	\$ 123,200,000	-
6	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Widen to 4 Lane	3.86	\$ 216,160,000	-
22	SW 37th Street (new road)	SW 39th Boulevard	SW 40th Boulevard	New Roads	0.33	\$ 6,039,059	City/Developer Funded
10	SW 3rd Street	SW Depot Avenue	SW 13th Road Extension (New Street)	New Two (2) Lane Complete Street	0.43	\$ 8,144,613	City/Developer Funded
35	SW 13th Rd Extension (New Road)	South Main Street (SR 329)	SW 6th Street	New Two (2) Lane Complete Street	0.17	\$ 3,219,963	City/Developer Funded
18	SE 20th Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.23	\$ 4,209,041	City/Developer Funded
36	SW 10th Avenue Extension (New Road)	South Main Street (SR 329)	SW 6th Street	New Two (2) Lane Complete Street	0.29	\$ 5,492,879	City/Developer Funded
33	Hull Rd Extension (Phase 1)	Hull Road (Existing Western Terminus)	SW 20th Avenue	New Roads	0.51	\$ 9,333,091	City/Developer Funded

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Potential Funds
29	SE 10th Avenue Extension (New Road)	SE 7th Street Extension (New Road)	SE 4th Street	New Roads	0.15	\$ 2,745,027	City/Developer Funded
31	SE 7th Street Extension (New Road)	SE Depot Avenue	SE 11th Place	New Roads	0.38	\$ 6,954,067	City/Developer Funded
30	SE 21st Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.17	\$ 3,111,030	City/Developer Funded
19	SE 15th Avenue Extension (New Road)	SE 15th Avenue (Existing Eastern Terminus)	SE 27th Avenue	New Roads	0.53	\$ 9,699,094	City/Developer Funded
23	SW 49th Street (new road)	SW 51st Drive	SW 62nd Boulevard	New Roads	0.73	\$ 13,359,130	City/Developer Funded
24	SW 55th Terrace Extension (new road)	SW 57th Avenue	SW 62nd Ave	New Roads	0.31	\$ 5,673,055	City/Developer Funded
25	SW 63rd Boulevard Extension (new road)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	New Roads	0.70	\$ 12,810,124	City/Developer Funded
34	SE 22nd Avenue Extension (New Road)	SE 21st Street Extension (New Road)	SE 15th Street	New Roads	0.48	\$ 8,784,085	City/Developer Funded
20	SW 35th Terrace Extension (New Road)	SW 35th Terrace (Existing Southern Terminus)	SW 47th Avenue	New Roads	0.21	\$ 3,843,037	City/Developer Funded
39	SW 73rd Avenue Extension (New Road)	Williston Road (SR 331)	SW 75th Street	New Roads	1.90	\$ 34,770,337	City/Developer Funded
38	SW 57th Avenue (New Road)	SW 49th Street (New Road)	SW 63rd Boulevard	New Roads	0.63	\$ 11,529,112	City/Developer Funded
37	SW 57th Rd (New Road)	SW 63rd Boulevard	SW 75th Street	New Roads	1.38	\$ 26,019,525	City/Developer Funded

7. Appendices

This section contains supplementary materials that provide additional details and the supporting documentation for the Cost Feasible Plan. These include maps and needs project tables with technical analyses. Specifically, this section features four key maps (Figure 2 to Figure 5), each corresponding to a major project category outlined in Section 5. Cost Feasible Projects aligning with the tables found in Section 5.1 to 5.4. This section also includes the Needs Projects lists (Table 10 to Table 13) with detailed breakdowns of project scores, score-to-cost ratios, and the total cost estimates. The following color-coding is used in these figures to indicate the primary revenue source:

SHS Revenue
Non SHS
STBG
SIS
Boxed Funds
City/Developer Funded
Illustrative Projects

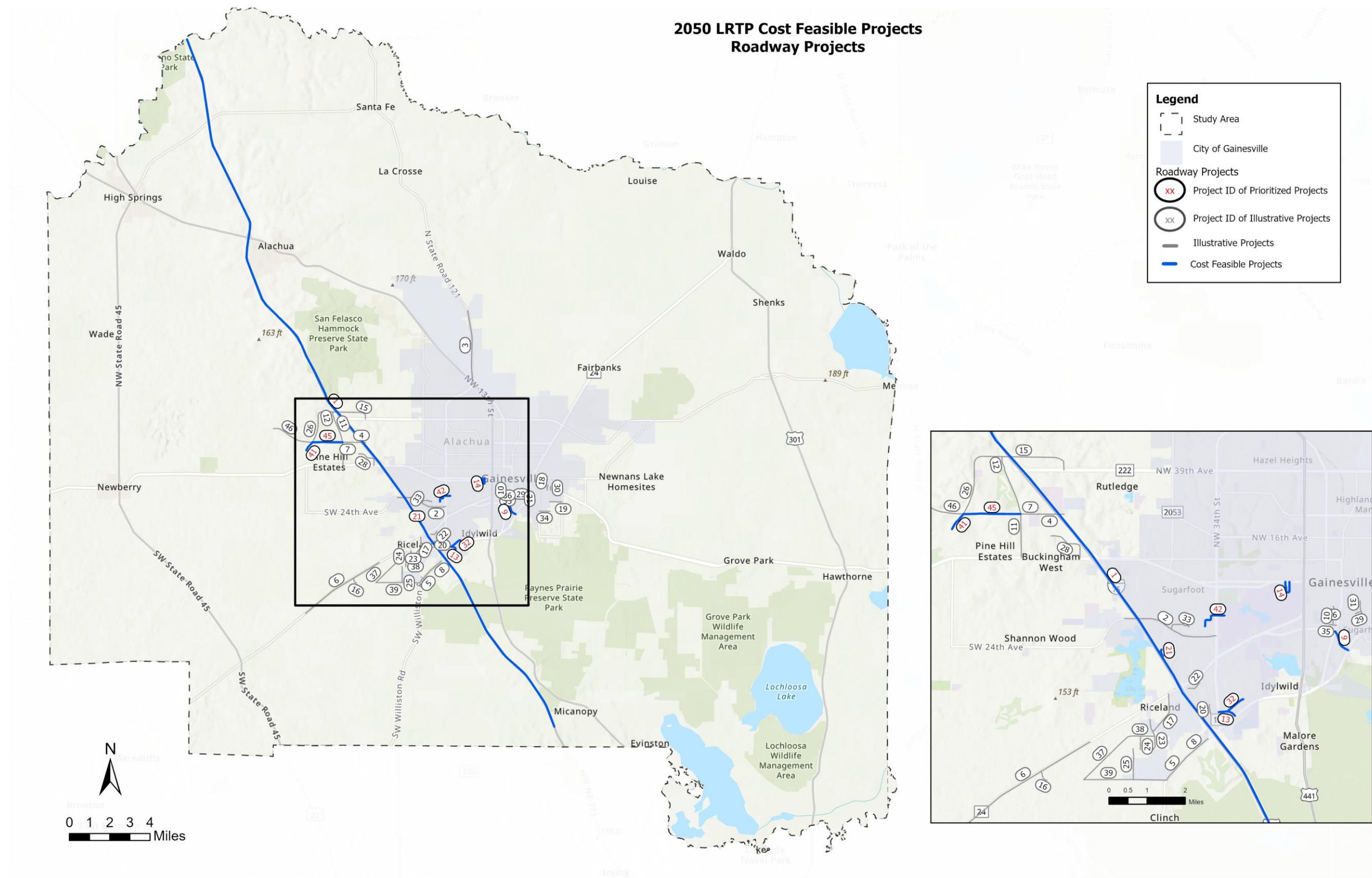


Figure 2 Roadway Cost Feasible Projects Map

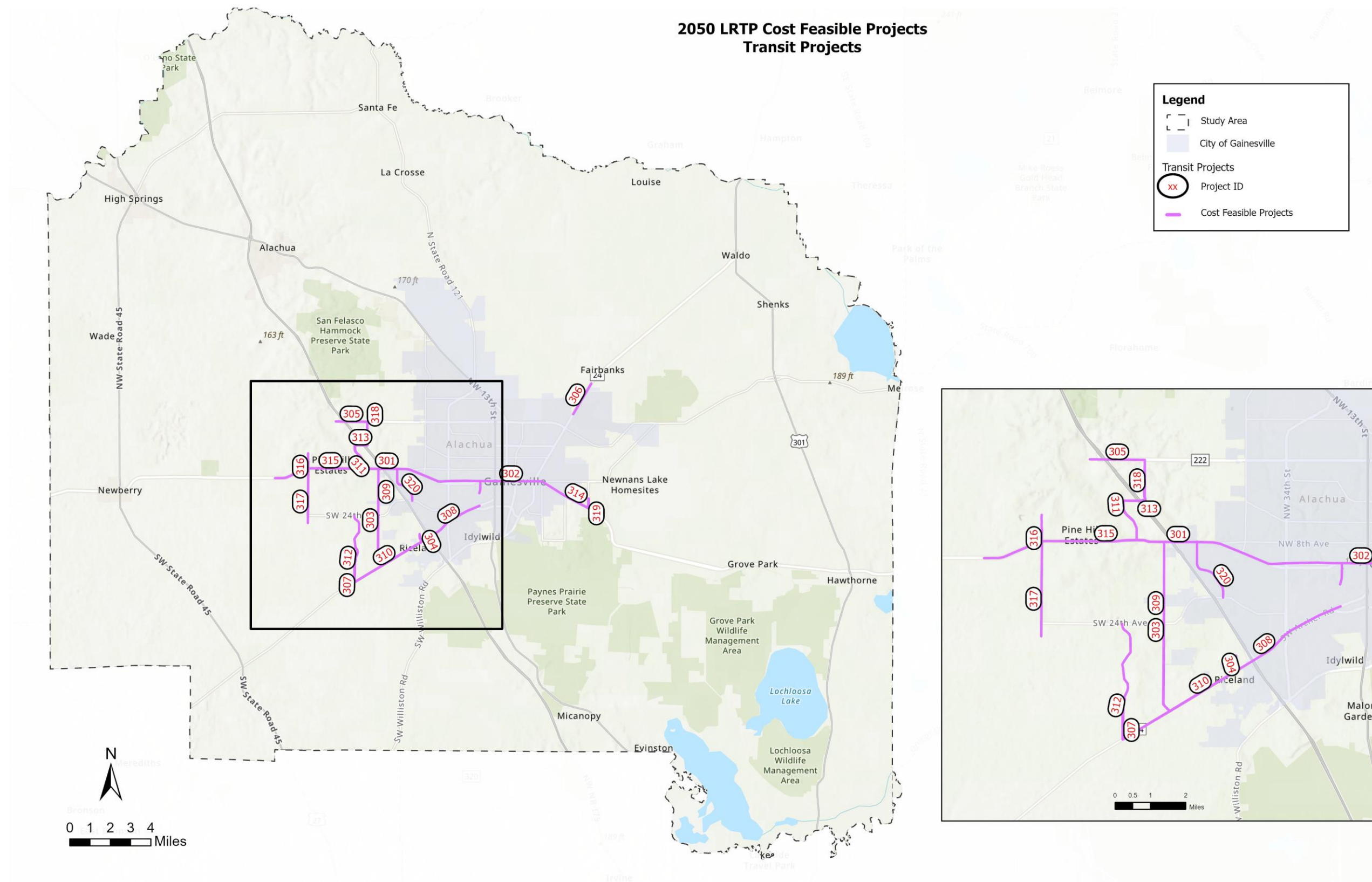


Figure 3 Transit Cost Feasible Projects Map

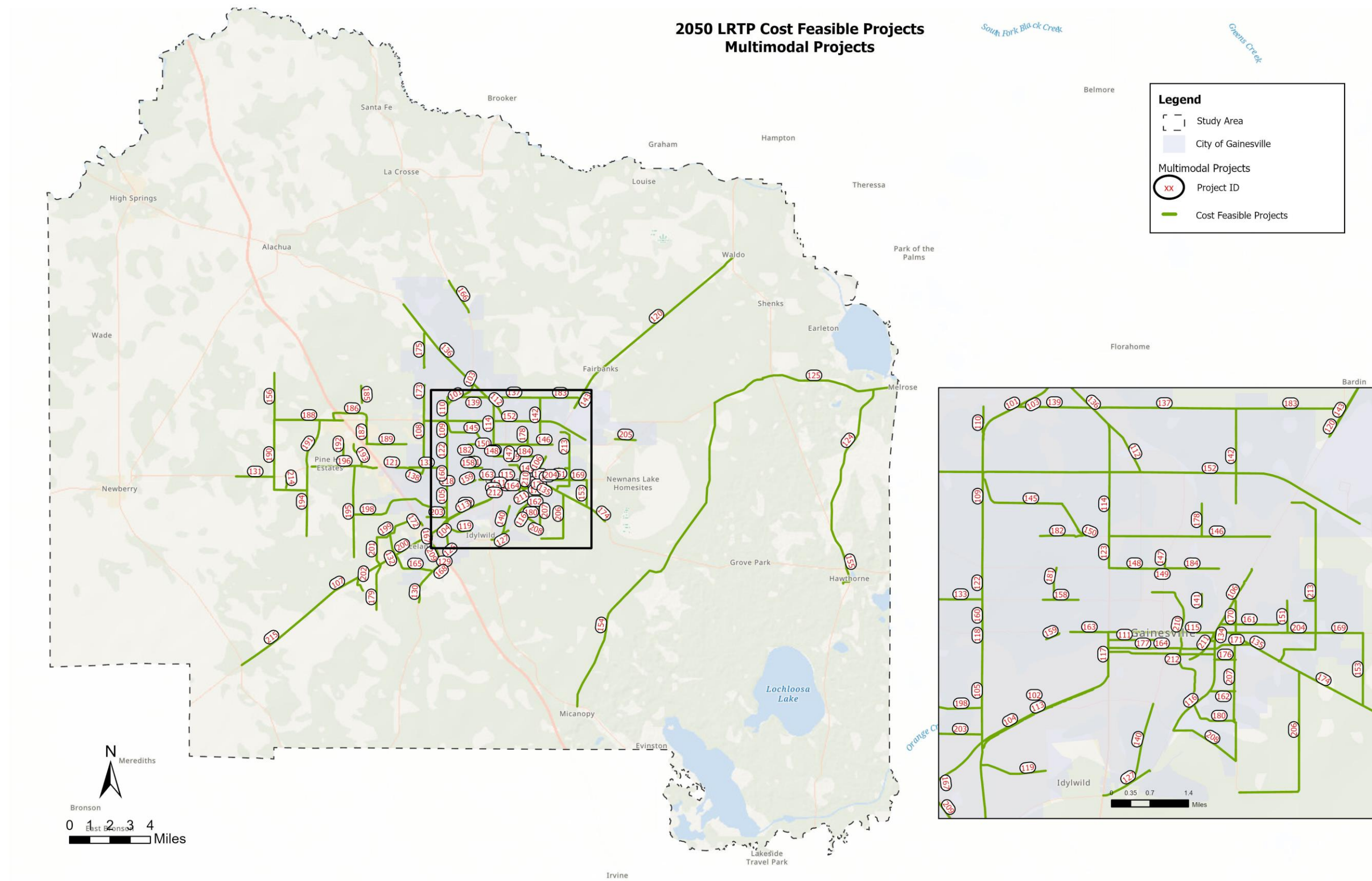


Figure 4 Multimodal Cost Feasible Projects Map

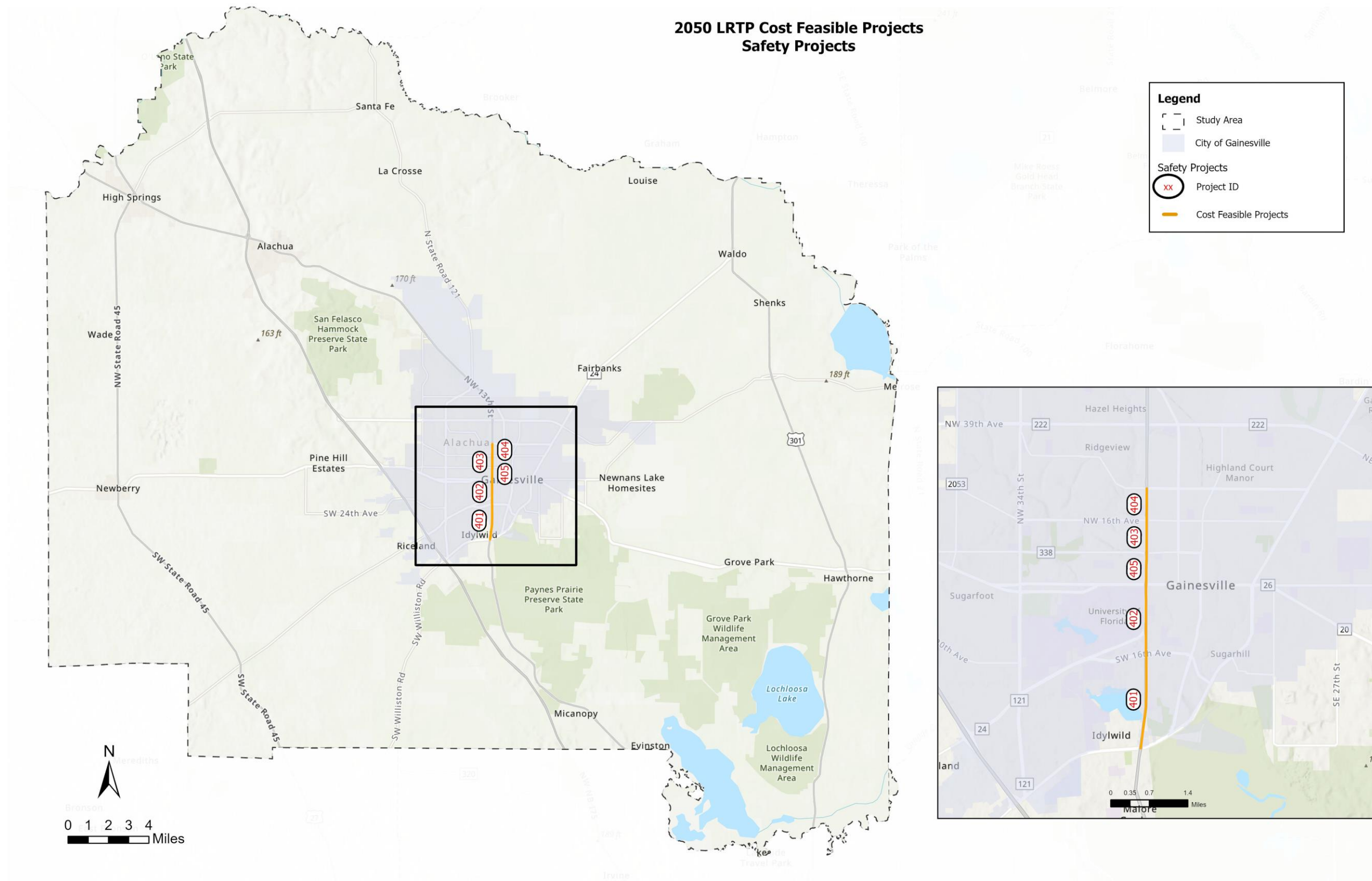


Figure 5 Safety Cost Feasible Projects Map

Table 10: Roadway Projects

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score* Length	Score to Cost Ratio* 10^8	Cost per Mile (construction)	Construction Cost	Project Development and Environmental 5%	Design Cost 20%	CEI cost 15%	ROW 20%	Total Estimate Cost	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
14	Fletcher Drive/Buckman Drive	W University Avenue (SR 26)	Stadium Road	Conversion of Fletcher Dr to one way southbound and Buckman Dr to one way northbound with cycle track	0.55	6	3.30	60.12	-	-	-	-	-	-	\$ 5,488,630	0	1	1	1	0	2	3	3
13*	SW 47th Avenue Extension (Phase 1 New Street) (Extension includes part of SW 29th Dr)	SE Williston Road (SR 331)	SW 34th Street (SR 121)	New Roads	0.40	9	3.60	45.57							\$ 7,900,000	1	1	1	2	0	4		
32	SW 47th Avenue Extension (Phase 2 New Road)	SW 47th Avenue Extension (Phase 1 New Road)	SW 40th Place (Existing Western Terminus)	New Roads	0.46	6	2.76	37.50	\$ 10,000,000	\$ 4,600,000	\$ 230,000	\$ 920,000	\$ 690,000	\$ 920,000	\$ 7,360,000	1	0	1	1	0	3		
21	SW 40th Boulevard Connector	SW 62nd Boulevard	SW 40th Boulevard (Existing Northern Terminus)	New Roads	0.17	6	1.02	37.50	\$ 10,000,000	\$ 1,700,000	\$ 85,000	\$ 340,000	\$ 255,000	\$ 340,000	\$ 2,720,000	1	0	0	1	0	4		
41	NW 122nd Street	NW 23rd Avenue	NW 17th Avenue	New Roads	0.44	5	2.20	31.25	\$10,000,000	\$ 4,400,000	\$ 220,000	\$ 880,000	\$ 660,000	\$ 880,000	\$ 7,040,000	1	0	0	1	0		3	
45	NW 23rd Avenue Extension	NW 98th Street	NW 122nd Street Extension	New Roads	1.30	5	6.50	31.25	\$10,000,000	\$ 13,000,000	\$ 650,000	\$ 2,600,000	\$ 1,950,000	\$ 2,600,000	\$ 20,800,000	0	1	0	1	-1		4	
42	New roadway Bledsoe Dr to Hull Road with new intersection at SW 34th Street	Bledsoe Drive	Hull Road	New Roads	0.65	5	3.25	31.25	\$ 10,000,000	\$ 6,500,000	\$ 325,000	\$ 1,300,000	\$ 975,000	\$ 1,300,000	\$ 10,400,000	0	1	1	1	0			2
46	NW 23rd Avenue Extension	NW 122nd Street	CR 241 (NW 143rd Street)	New Roads	1.50	4	6.00	25.00	\$ 10,000,000	\$ 15,000,000	\$ 750,000	\$ 3,000,000	\$ 2,250,000	\$ 3,000,000	\$ 24,000,000	0	1	0	1	-1		3	
26	NW 122nd Street	NW 39th Avenue	NW 23rd Avenue	New Roads	1.06	4	4.24	25.00	\$ 10,000,000	\$ 10,600,000	\$ 530,000	\$ 2,120,000	\$ 1,590,000	\$ 2,120,000	\$ 16,960,000	1	1	0	1	0		1	
12	New Street	NW 39th Ave	NW 42nd Avenue (new road)	New Roads	0.31	3	0.93	18.75	\$ 10,000,000	\$ 3,100,000	\$ 155,000	\$ 620,000	\$ 465,000	\$ 620,000	\$ 4,960,000	1	1	0	1	0		0	
17	SW 44th Street	SW Archer Road	SW 49th Street (new road)	New Roads	1.00	3	3.00	18.75	\$ 10,000,000	\$ 10,000,000	\$ 500,000	\$ 2,000,000	\$ 1,500,000	\$ 2,000,000	\$ 16,000,000	0	1	1	1	-1	1	1	
16	New Road	SW Archer Road	SW 88th Street	New Roads	0.27	3	0.81	18.75	\$ 10,000,000	\$ 2,700,000	\$ 135,000	\$ 540,000	\$ 405,000	\$ 540,000	\$ 4,320,000	0	1	1	1	-1		1	
15	NW 42nd Avenue (new road)	NW 39th Avenue	NW 86th Terrace	New Roads	2.47	3	7.41	18.75	\$ 10,000,000	\$ 24,700,000	\$ 1,235,000	\$ 4,940,000	\$ 3,705,000	\$ 4,940,000	\$ 39,520,000	1	0	0	1	0		1	
28	NW 15th Place to NW 76th Boulevard (New Road)	Fort Clarke Boulevard	W Newberry Road	New Roads with dedicated transit line	1.02	3	3.06	12.09	\$15,511,454	\$ 15,821,684	\$ 791,084	\$ 3,164,337	\$ 2,373,253	\$ 3,164,337	\$ 25,314,694	0	1	1	1	-1		1	
9	SE 16th Avenue (SR 226)	S Main Street (SR 329)	SE Williston Road (SR 331)	Widen Two (2) Lane to Four (4) Lane	0.55	5	2.75	8.93	\$35,000,000	\$ 19,250,000	\$ 962,500	\$ 3,850,000	\$ 2,887,500	\$ 3,850,000	\$ 30,800,000	1	1	1	0	0	2		
11	NW 98th Street	Newberry Road (State Road 26)	NW 39th Avenue	New construction of 4 lanes/ replace a 2-lane rural section	2.06	4.5	9.27	8.04	\$ 35,000,000	\$ 72,100,000	\$ 3,605,000	\$ 14,420,000	\$ 10,815,000	\$ 14,420,000	\$ 115,360,000	1	1	1.5	0	0		1	
4	NW 23rd Avenue	Fort Clarke Boulevard	NW 83rd Street	Widen to 4	0.55	4	2.20	7.14	\$ 35,000,000	\$ 19,250,000	\$ 962,500	\$ 3,850,000	\$ 2,887,500	\$ 3,850,000	\$ 30,800,000	1	0	1	0	0		2	
7	NW 23rd Avenue	NW 98th Street	Fort Clarke Blvd	Widen to 4	0.44	4	1.76	7.14	\$ 35,000,000	\$ 15,400,000	\$ 770,000	\$ 3,080,000	\$ 2,310,000	\$ 3,080,000	\$ 24,640,000	1	0	1	0	0		2	
3	NW 23rd Street (SR 121)	MLK Memorial Hwy (US 441)	CR 231	Widen Two (2) Lane to Four (4) Lane	3.08	4	12.32	7.14	\$ 35,000,000	\$ 107,800,000	\$ 5,390,000	\$ 21,560,000	\$ 16,170,000	\$ 21,560,000	\$ 172,480,000	1	1	1	0	0	1		
8	SW Williston Road (SR 121)	SW 41st Boulevard (Fred Bear Drive)	SW 62nd Avenue	Widen Two (2) Lane to Four (4) Lane	0.59	4	2.36	7.14	\$ 35,000,000	\$ 20,650,000	\$ 1,032,500	\$ 4,130,000	\$ 3,097,500	\$ 4,130,000	\$ 33,040,000	1	1	0	0	0	2	1	
5	SW Williston Road (SR 121)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	Widen Two (2) Lane to Four (4) Lane	0.76	3	2.28	5.36	\$ 35,000,000	\$ 26,600,000	\$ 1,330,000	\$ 5,320,000	\$ 3,990,000	\$ 5,320,000	\$ 42,560,000	1	1	0	0	0	1	1	
2	SW 20th Avenue (I-75 Overpass)	SW 61st Street	SW 34th Street	Widen Two (2) Lane to Four (4) Lane	2.20	3	6.60	5.36	\$ 35,000,000	\$ 77,000,000	\$ 3,850,000	\$ 15,400,000	\$ 11,550,000	\$ 15,400,000	\$ 123,200,000	1	1	1	0	0		0	
6	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Widen to 4 Lane	3.86	3	11.58	5.36	\$ 35,000,000	135,100,000	\$ 6,755,000	\$ 27,020,000	\$ 20,265,000	\$ 27,020,000	\$ 216,160,000	1	1	1	0	0		0	

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score* Length	Score to Cost Ratio* 10^8	Cost per Mile (construction)	Construction Cost	Project Development and Environmental 5%	Design Cost 20%	CEI cost 15%	ROW 20%	Total Estimate Cost	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
1	I-75	Marion County Line	Santa Fe River	Widening	34.25	2	68.50	-	-						\$ 1,932,400,000	2	2	0	0	0	-2	-2	
	City/Developer Funded Projects																						
22	SW 37th Street (new road)	SW 39th Boulevard	SW 40th Boulevard	New Roads	0.33		1.65	27.32	\$ 10,000,000	\$3,300,000	\$165,000	\$ 660,000	\$495,000	\$ 825,000	\$ 5,445,000	1	0	1	1	0	2		
10	SW 3rd Street	SW Depot Avenue	SW 13th Road Extension (New Street)	New Two (2) Lane Complete Street	0.43	5	1.29	15.84	\$ 10,000,000	\$4,300,000	\$215,000	\$ 860,000	\$645,000	\$ 1,075,000	\$ 7,095,000	1	0	1	1	0	2		
35	SW 13th Rd Extension (New Road)	South Main Street	SW 6th Street	New Two (2) Lane Complete Street	0.17	3	0.51	15.84	\$ 10,000,000	\$1,700,000	\$85,000	\$ 340,000	\$255,000	\$ 425,000	\$ 2,805,000	1	0	1	1	0	0		
18	SE 20th Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.23	3	0.23	5.46	\$ 10,000,000	\$2,300,000	\$115,000	\$ 460,000	\$345,000	\$ 575,000	\$ 3,795,000	1	0	1	1	0	0		
36	SW 10th Avenue Extension (New Road)	South Main Street	SW 6th Street	New Two (2) Lane Complete Street	0.29	1	0.58	10.56	\$ 10,000,000	\$2,900,000	\$145,000	\$ 580,000	\$435,000	\$725,000	\$ 4,785,000	0	1	1	1	0	-2		
33	Hull Rd Extension (Phase 1)	Hull Road (Existing Western Terminus)	SW 20th Avenue	New Roads	0.51	2	3.06	32.79	\$ 10,000,000	\$5,100,000	\$255,000	\$ 1,020,000	\$765,000	\$ 1,275,000	\$ 8,415,000	1	0	0	1	0	0		
29	SE 10th Avenue Extension (New Road)	SE 7th Street Extension (New Road)	SE 4th Street	New Roads	0.15	6	0.15	5.46	\$ 10,000,000	\$1,500,000	\$75,000	\$ 300,000	\$225,000	\$ 375,000	\$ 2,475,000	0	0	1	1	0	4		
31	SE 7th Street Extension (New Road)	SE Depot Avenue	SE 11th Place	New Roads	0.38	1	0.38	5.46	\$ 10,000,000	\$3,800,000	\$190,000	\$ 760,000	\$570,000	\$ 950,000	\$ 6,270,000	1	0	1	1	0	-2		
30	SE 21Street Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.17	1	0.17	5.46	\$ 10,000,000	\$1,700,000	\$85,000	\$ 340,000	\$255,000	\$ 425,000	\$ 2,805,000	1	0	1	1	0	-2		
19	SE 15th Avenue Extension (New Road)	SE 15th Avenue (Existing Eastern Terminus)	SE 27th Avenue	New Roads	0.53	1	0.00	0.00	\$ 10,000,000	\$5,300,000	\$265,000	\$ 1,060,000	\$795,000	\$ 1,325,000	\$ 8,745,000	0	1	1	1	0	-2		
23	SW 49th Street (new road)	SW 51st Drive	SW 62nd Boulevard	New Roads	0.73	0	0.00	0.00	\$ 10,000,000	\$7,300,000	\$365,000	\$ 1,460,000	\$1,095,000	\$ 1,825,000	\$ 12,045,000	0	0	1	1	0	-2		
24	SW 55th Terrace Extension (new road)	SW 57th Avenue	SW 62nd Ave	New Roads	0.31	0	0.00	0.00	\$ 10,000,000	\$3,100,000	\$155,000	\$ 620,000	\$465,000	\$ 775,000	\$ 5,115,000	0	0	0	1	-1	0		
25	SW 63rd Boulevard Extension (new road)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	New Roads	0.70	0	0.00	0.00	\$ 10,000,000	\$7,000,000	\$350,000	\$ 1,400,000	\$1,050,000	\$ 1,750,000	\$ 11,550,000	0	0	0	1	-1	0		
34	SE 22nd Avenue Extension (New Road)	SE 21st Street Extension (New Road)	SE 15th Street	New Roads	0.48	0	-0.48	0.00	\$ 10,000,000	\$4,800,000	\$240,000	\$ 960,000	\$720,000	\$ 1,200,000	\$ 7,920,000	0	0	0	1	-1	0		
20	SW 35th Terrace Extension (New Road)	SW 35th Terrace (Existing Southern Terminus)	SW 47th Avenue	New Roads	0.21	-1	-0.21	0.00	\$ 10,000,000	\$2,100,000	\$105,000	\$ 420,000	\$315,000	\$ 525,000	\$ 3,465,000	0	0	1	1	-1	-2		
39	SW 73rd Avenue Extension (New Road)	Williston Road (SR 331)	SW 75th Street	New Roads	1.90	-1	-1.90	0.00	\$ 10,000,000	\$19,000,000	\$950,000	\$ 3,800,000	\$2,850,000	\$ 4,750,000	\$ 31,350,000	1	0	0	1	-1	-2		
38	SW 57th Avenue (New Road)	SW 49th Street (New Road)	SW 63rd Boulevard	New Roads	0.63	-1	-1.26	0.00	\$ 10,000,000	\$6,300,000	\$315,000	\$ 1,260,000	\$945,000	\$ 1,575,000	\$ 10,395,000	0	1	0	1	-1	-2		
37	SW 57th Rd (New Road)	SW 63rd Boulevard	SW 75th Street	New Roads	1.38	-2	-2.76	0.00	\$ 10,000,000	\$13,800,000	\$1,380,000	\$ 2,760,000	\$2,070,000	\$ 3,450,000	\$ 23,460,000	0	0	0	1	-1	-2		

* cost suggested by City

** cost suggested by UF

Table 11: Multimodal Projects

Project ID	Street	From	To	Type	Total Score	Length (Miles)	Score* Length	Score to Cost Ratio *10^8	Cost Estimate	Mobility Score	Total Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score	Notes
161	NE 3rd Avenue	NE 25th Street	NE Waldo Road (SR 24)	Bike Boulevard	5.25	1.09	5.7	8,766	\$ 65,282	0	1	4.25	0	0	0	0	0	a
171	SE 3rd Avenue	Hawthorne Road (SR 20)	SE 11th Street (SR 331)	Buffered Bike Lane	4.5	0.59	2.7	6,504	\$ 40,823	0	1	2.5	0	0	1	0	0	a
151	NE 25th Street	NE 8th Avenue	E University Avenue (SR 26)	Buffered Bike Lane	4	0.5	2.0	5,781	\$ 34,596	0	1	1.5	0	0	1	1.5	0	a
170	NE 15th Street	NE 8th Avenue	E University Avenue / SR 26	Buffered Bike Lane	4	0.49	2.0	5,781	\$ 33,904	0	1	2	0	0	1	0	0	a
178	NE 9th Street	NE 31st Avenue	NE 23rd Avenue	Bike Boulevard	2.5	0.52	1.3	4,251	\$ 30,583	0	1	1.5	0	0	0	0	0	a
176	SE 7th Avenue	SE 15th Street	SE 11th Street (SR 331)	Bike Lane	2	0.34	0.7	2,891	\$ 23,525	0	0	2	0	0	0	0	0	a
182	NW 23rd Avenue Trail (NW 34th to Glen Springs Connection)	NW 23rd Avenue	NW 23rd Terrace	Multi-Use Trail	9	0.76	6.8	1,454	\$ 470,502	1	4	2	0	0	2	0	0	a
206	SE 27th Street and SE 41st Avenue	SE Hawthorne Road (SR 26)	SE 15th Street	Multi-Use Trail	11.5	3.1	35.7	1,240	\$ 2,876,082	0	4	2.5	1	0	0	4	0	a
125	SR 26	NE County Road 234	Quail Street	Multi-Use Path	7.5	8.17	61.3	1,119	\$ 5,473,904	0	4	1.5	0	0	0	2	0	c
131	Newberry Road/SR 26	SW 170th Street	SW 143rd Street	Multi-Use Path	9.5	1.65	15.7	1,118	\$ 1,402,350	2	4	0.5	0	0	0	3	0	a
147	N Main Street (gap)	N 16th Avenue	N 1800 block	Sidewalk Priority	6	0.15	0.9	1,020	\$ 88,219	1	2	2	0	0	1	0	0	c
129	Williston Road/SR 121	SW 41st Road	SW 34th Street (SR 121)	Multi-Use Path	8	0.36	2.9	941	\$ 305,967	2	4	1	0	0	1	0	0	a
156	NW 143rd Street	NW 39th Avenue (SR 222)	Millhopper Road	Multi-Use Path	8	2.02	16.2	941	\$ 1,716,816	0	4	2	0	0	0	2	0	a
155	US 301	Hawthorne Trail	SE County Road 219A	Multi-Use Path	8.5	2.74	23.3	916	\$ 2,542,085	0	4	2.5	0	0	0	2	0	a
120	Waldo Road/SR 24	Gainesville Regional Airport	US 301	Multi-Use Path	6.5	9.47	61.6	900	\$ 6,842,594	0	4	2.5	0	0	0	0	0	c
174	Hawthorne Road/SR 20	SE 24th Street	Lake Shore Drive	Multi-Use Path	7.5	2.5	18.8	882	\$ 2,124,772	0	4	1.5	0	0	0	2	0	a
198	SW 20th Avenue and SW 24th Avenue	SW 34th Street (SR 121)	SW 91st Street	Multi-Use Path	6	4.5	27.0	830	\$ 3,251,497	1	0	4	1	0	0	0	0	c
203	New Road between SW 24th Ave and Windmeadows Blvd	SW 34th Street (SR 121)	Clark Butler Boulevard	Multi-Use Path	6	0.87	5.2	830	\$ 628,623	1	0	2	1	0	0	2	0	c
124	CR 219A	US 301	NE State Road 26	Multi-Use Path	7.5	6.5	48.8	808	\$ 6,030,494	0	4	2.5	0	0	0	1	0	a
208	SE 15th Street and the Extension to SE 16th Ave (new road)	SE 22nd Avenue	SE Williston Road (SR 331)	Multi-Use Path	5.5	1.8	9.9	761	\$ 1,300,599	0	0	2.5	1	-1	0	3	0	c
189	Extension of 23rd Avenue	NW 83rd Street	NW 55th Terrace	Multi-Use Path	5.5	1.72	9.5	761	\$ 1,242,794	2	0	2.5	1	0	0	0	0	c
154	CR 234	US 441	NE State Road 26	Multi-Use Path	6	15.18	91.1	706	\$12,901,618	0	4	1.5	0	0	0	0.5	0	a
130	Williston Road/SR 121	SW 85th Avenue	SW 62nd Avenue	Multi-Use Path	6	1.52	9.1	706	\$ 1,291,862	0	4	1	0	0	0	1	0	a
179	SW 75th Street	SW 75th Way	SW 73rd Avenue	Multi-Use Path	6	1.08	6.5	706	\$ 917,902	0	4	1.5	0	0	0	0.5	0	a
106	Waldo Greenway Upgrade Phase 1	E University Avenue (SR 26)	NE 16th Avenue	Trail Upgrade	11	1.15	12.7	662	\$ 1,911,415	2	4	2	0	0	3	0	0	a
110	Pine Ridge South Trail	NW 53rd Avenue	NW 45th Avenue	Multi-Use Trail	7.75	0.54	4.2	659	\$ 635,178	0	4	1.75	0	0	2	0	0	a

Project ID	Street	From	To	Type	Total Score	Length (Miles)	Score* Length	Score to Cost Ratio *10^8	Cost Estimate	Mobility Score	Total Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score	Notes
164	SW 4th Ave	Williston Road (SR 331)	SW 13th Street (US 441)	One-Way Multimodal Pair	6	1.67	10.0	635	\$ 1,578,715	1	1	3	0	0	1	0	0	a
212	SW 5th Ave	Williston Road (SR 331)	SW 13th Street	One-Way Multimodal Pair	6	1.67	10.0	608	\$ 1,646,980	1	1	3	0	0	1	0	0	a
145	Glen Springs Braid Trail	NW 16th Terrace	NW 34th Street (SR 121)	Multi-Use Trail	9	2.36	21.2	602	\$ 3,528,766	1	4	2	0	0	2	0	0	a
200	SW Archer Road (SR 24)	SW 75th Street	SW 45th Street	Multi-Use Path	4	2.01	8.0	554	\$ 1,452,335	1	0	2	1	0	0	0	0	c
201	SW 75th Street	SW 41st Place	SW 57th Road	Multi-Use Path	4	2.15	8.6	554	\$ 1,553,493	0	0	3	1	0	0	0	0	c
187	NW 83rd Street	NW 39th Avenue (SR 222)	NW 23rd Avenue	Multi-Use Path	4	1.02	4.1	554	\$ 737,006	1	0	2	1	0	0	0	0	c
186	New road (half loop between NW 42nd Ave and Millhopper Rd)	NW 39th Avenue (SR 222) @ NW 83rd Street	NW 39th Avenue (SR 222) @ NW 98th Street	Multi-Use Path	4	1.99	8.0	554	\$ 1,437,884	1	0	2	1	0	0	0	0	c
134	SE 2nd Avenue & SE 11th Avenue	Depot Avenue Trail	E University Avenue (SR 26)	Multi-Use Trail	10	0.21	2.1	538	\$ 390,032	1	4	2	0	0	1	3	0	c
209	Fred Bear Trail	SW Archer Road (SR 24)	SW Williston Road (SR 121)	Multi-Use Trail	10	1.44	14.4	535	\$ 2,693,075	1	4	2	1	0	2	1	0	a
113	Kermit Sigmon (Old Archer) Trail	SW 13th Street	SW 34th Street (SR 121)	Trail Upgrade	11	2.33	25.6	527	\$ 4,862,691	1	3	3	0	0	4	0	0	a
190	NW 143rd Street and SW 8th Avenue	SW 122nd Street @SW 8th Avenue	NW 39th Avenue	Multi-Use Path	3.75	4.42	16.6	519	\$ 3,193,692	1	0	1.75	1	0	0	0	0	c
188	NW 39th Avenue (SR 222)	NW 143rd Street	I-75	Multi-Use Path	3.75	2.95	11.1	519	\$ 2,131,537	1	0	1.75	1	0	0	0	0	c
213	Tiger Bay Tail	NE 31st Avenue	SE 8th Avenue	Multi-Use Trail	9.25	3.52	32.6	518	\$ 6,286,898	0	4	2.25	1	0	2	0	0	a
111	SW 2nd Avenue	S Main Street (SR 329)	SW 13th Street (US 441)	Protected Bike Lane	6	0.86	5.2	510	\$ 1,011,580	1	1	3	0	0	1	0	0	a
157	SW 24th Avenue	I-75 overpass	SW 75th Street (Tower Road)	Multi-Use Trail	11	1.52	16.7	504	\$ 3,320,671	1	4	4	0	0	0	2	0	a
112	6th Street Trail Extension	NW 39th Avenue (SR 222)	NW 13th Street (US 441)	Multi-Use Trail	9.25	0.93	8.6	498	\$ 1,727,283	1	4	2.25	0	0	2	0	0	a
210	Sweetwater Trail	Gainesville-Hawthorne Trail	Existing 6th Street Trail	Multi-Use Trail	11	2.16	23.8	489	\$ 4,858,658	1	4	2	1	0	3	0	0	a
194	SW 122nd Street	W Newberry Road (SR 26)	Diamond Sports Park	Multi-Use Path	3.5	2.93	10.3	484	\$ 2,117,086	0	0	2.5	1	0	0	0	0	c
192	NW 89th Street	W Newberry Road (SR 26)	NW 23rd Avenue	Multi-Use Path	3.5	1.01	3.5	484	\$ 729,780	0	0	2.5	1	0	0	0	0	c
205	NE 27th Avenue	NE 39th Boulevard	NE 55th Boulevard	Multi-Use Path	3.5	0.9	3.2	484	\$ 650,299	0	0	2.5	1	0	0	0	0	c
118	SW 34th Street (SR 121)	NW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	Multi-Use Trail	8.5	0.13	1.1	458	\$ 241,449	1	4	2	0	0	1	1.5	0	a
132	SW 63rd Boulevard	Archer Road (SR 24)	SW 41st Place	Multi-Use Trail	8.5	0.94	8.0	448	\$ 1,783,002	0	4	2	0	0	0	2.5	0	a
139	NW 53rd Avenue	NW 13th Street (US 441)	NW 34th Boulevard / SR 121	Multi-Use Trail	8.25	1.2	9.9	444	\$ 2,228,752	0	4	2.25	0	0	2	0	0	a
107	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Buffered Bike Lane	6	3.88	23.3	421	\$ 5,526,211	0	2	2	0	0	0	2	0	a
191	Extension of NW 122nd Street	W Newberry Road (SR 26)	NW 39th Avenue (SR 222)	Multi-Use Path	3	2.14	6.4	415	\$ 1,546,267	1	0	1	1	0	0	0	0	c
199	SW 41st Place and Extension	SW 71st Terrace	Lake Kanapaha	Multi-Use Path	3	1.6	4.8	415	\$ 1,156,088	0	0	2	1	0	0	0	0	c

Project ID	Street	From	To	Type	Total Score	Length (Miles)	Score* Length	Score to Cost Ratio *10^8	Cost Estimate	Mobility Score	Total Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score	Notes
202	SW 88th Street & SW 73rd Avenue & SW 85th Dr	SW 77th Avenue	SW Archer Road (SR 24)	Multi-Use Path	3	0.7	2.1	415	\$ 505,788	0	0	2	1	0	0	0	0	c
211	Depot Trail	E University Avenue (SR 26)	SE 7th Street	Trail Upgrade	16	0.6	9.6	413	\$ 2,323,104	2	4	3	3	0	4	1	0	a
143	Waldo Greenway Extension	NE 47th Avenue	Northern City Limits	Multi-Use Trail	7.5	1.09	8.2	404	\$ 2,024,451	0	4	2.5	0	0	1	0	0	a
136	MLK Memorial Highway (US 441)	NW 6th Street (SR 121)	Deerhaven Trail	Multi-Use Trail	7.5	5.74	43.1	403	\$10,679,439	1	4	2.5	0	0	0	0	0	a
162	SE 13th Avenue	SE 15th Street	Williston Road (SR 331)	Multi-Use Trail	7.5	0.4	3.0	394	\$ 761,490	0	4	2	0	0	0	1.5	0	a
137	N 53rd Avenue	NE 15th Street	ML King Memorial Highway (US 441)	Multi-Use Trail	7.25	2.28	16.5	390	\$ 4,234,630	0	4	2.25	0	0	1	0	0	a
207	SE 15th Street	E University Avenue (SR 26)	SE 15th Street	Multi-Use Path	2.75	1.39	3.8	381	\$ 1,004,351	0	0	1.75	1	0	0	0	0	c
196	W Newberry Road (SR 26)	NW 120th Street	NW 75th Street	Multi-Use Path	2.75	2.85	7.8	381	\$ 2,059,281	1	0	1.75	1	-1	0	0	0	c
193	Fort Clarke Boulevard	W Newberry Road (SR 26)	NW 23rd Avenue	Multi-Use Path	2.75	1.05	2.9	381	\$ 758,683	0	0	1.75	1	0	0	0	0	c
181	NW 22nd Street	NW 8th Avenue	NW 16th Avenue	Multi-Use Trail	7	0.51	3.6	377	\$ 947,220	0	4	2	0	0	1	0	0	a
158	NW 8th Avenue	NW 18th Terrace	NW 23rd Street	Multi-Use Trail	7	0.56	3.9	377	\$ 1,040,085	0	4	2	0	0	1	0	0	a
142	NE 15th Street	NE 53rd Avenue	NE 31st Avenue	Multi-Use Trail	6.5	1.49	9.7	352	\$ 2,748,795	0	4	1.5	0	0	1	0	0	a
169	E University Avenue (SR 26)	SE 43rd Street	SE 31st Street	Multi-Use Trail	6	0.75	4.5	323	\$ 1,392,970	0	4	1	0	0	1	0	0	a
165	SW 62nd Avenue	Williston Road (SR 331)	Archer Road (SR 24)	Multi-Use Trail	6	1.95	11.7	323	\$ 3,621,723	0	4	2	0	0	0	0	0	a
117	SW 13th Street (US 441)	Archer Road (SR 24)	W University Avenue (SR 26)	Multi-Use Trail	10	0.7	7.0	322	\$ 2,176,693	1	4	2	0	0	3	0	0	a
166	Deerhaven Trail (SR 121)	NW 128th Ln	SR 121 @ CR 231 SPLIT	Multi-Use Trail	5.5	1.61	8.9	296	\$ 2,990,243	0	4	1.5	0	0	0	0	0	a
185	New road (between NW 88th Street and NW 84th Ter)	Millhopper Road	New Road Project 191	Multi-Use Path	2	0.74	1.5	277	\$ 534,691	0	0	1	1	0	0	0	0	c
195	NW 91st Street	W Newberry Road (SR 26)	SW 46th Boulevard	Multi-Use Path	1.75	3.9	6.8	242	\$ 2,817,964	0	0	1.75	1	-1	0	0	0	c
167	SW 40th Boulevard	Archer Road (SR 121)	Existing trail	Multi-Use Trail	9	0.14	1.3	226	\$ 557,189	0	4	3	0	0	2	0	0	a
163	W University Avenue (SR 26)	NW 13th Street (US 441)	NW 20th Street	Complete Street	11	0.6	6.6	160	\$ 4,127,990	1	3	4	0	0	3	0	0	b
119	SW 35th Place	SW 23rd Street	SW 34th Street (SR 121)	Complete Street	9	1.05	9.5	153	\$ 6,175,341	1	3	3	0	0	2	0	0	c
115	West University Avenue (SR 26)	Waldo Road (SR 24)	NW 13th Street (US 441)	Complete Street	10	1.68	16.8	145	\$11,558,373	1	3	3	0	0	3	3	0	a
104	Archer Road (SR 24)	SW 13th Street (US 441)	Interstate 75	Complete Street	9	3.34	30.1	131	\$22,979,147	1	4	2	0	0	2	0	0	a
184	NE 16th Avenue	NE 12th Street	North Main Street	Upgrade to Two (2) Lane Urban Section Road	6	0.86	5.2	62	\$ 8,266,640	1	2	2	0	0	1	0	0	a
102	New roundabout at intersection of Hull Road and Mowry Road	-	-	New roundabout with bike lanes and sidewalks	5	0.06	0.3	41	\$ 730,802	1	0	0	1	0	0	0	3	c

Project ID	Street	From	To	Type	Total Score	Length (Miles)	Score* Length	Score to Cost Ratio *10^8	Cost Estimate	Mobility Score	Total Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score	Notes
101	NW 34th Street (SR 121)	NW 39th Ave (SR 222)	MLK Memorial Hwy (US 441)	Convert Two (2) Lane to Two (2) Lane Divided	3	2.17	6.5	33	\$19,531,720	1	2	0	0	0	0	0	0	a
109	SW 34th Street (SR 121)	NW 16th Avenue	NW 53rd Avenue	Widen Sidewalk to 8'	0	2.79	-	-	\$ 852,197	0	4	2.5	0	0	-2	0	0	a
108	NW 43rd Street	Newberry Road (SR 26)	NW 53rd Avenue	Widen Sidewalk to 8'	0	3.28	-	-	\$ 1,929,059	1	4	3	0	0	-2	0	0	a
105	SW 34th Street (SR 121)	Williston Road (SR 331)	SW 2nd Avenue (SR 26A)	Widen Sidewalk to 8'	0	3.22	-	-	\$ 1,893,771	1	4	3	0	0	-2	0	0	a
114	NW 13th Street (US 441)	NW 23rd Avenue (SR 120)	NW 6th Street (SR 20)	Widen Sidewalk to 8'	0	1.77	-	-	\$ 1,035,105	1	4	2.25	0	0	-2	0	0	a
121	Newberry Road (SR 26)	NW 8th Avenue	NW 62nd Street	Widen Sidewalk to 8'	0	0.55	-	-	\$ 323,470	1	3	3	0	0	-2	0	0	c
103	NW 34th Boulevard (SR 121)	NW 53rd Avenue	ML King Memorial Highway (US 441)	Widen Sidewalk to 8'	0	0.88	-	-	\$ 517,552	1	4	2	0	0	-2	0	0	a
140	S Main Street (SR 329)	SE 16th Avenue	Williston Road (SR 311)	Widen Sidewalk to 8'	0	1.26	-	-	\$ 741,041	0	2	2	0	0	-2	3	0	a
133	NW 8th Avenue	NW 34th Street (SR 121)	Newberry Road (SR 26)	Widen Sidewalk to 8'	0	1.67	-	-	\$ 988,054	1	3	3	0	0	-2	0	0	a
138	Newberry Road (SR 26)	NW 43rd Street	NW 8th Avenue	Widen Sidewalk to 8'	0	0.61	-	-	\$ 358,758	1	2	3	0	0	-2	0	0	c
122	NW 34th Street (SR 121)	NW 8th Avenue	NW 16th Avenue	Widen Sidewalk to 8'	0	0.51	-	-	\$ 299,945	1	3	2	0	0	-2	0	0	a
123	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue (SR 120)	Widen Sidewalk to 8'	0	0.5	-	-	\$ 294,064	1	3	2	0	0	-2	0	0	a
152	NE 39th Avenue (SR 222)	Regional Juvenile Detention Center	NW 43rd Street	Widen Sidewalk to 8'	0	7.16	-	-	\$ 4,205,113	2	3	2.5	0	0	-2	0	0	a
135	Hawthorne Road (SR 20)	SE 24th Street	E University Avenue (SR 26)	Multi-Use Path	0	0.92	-	-	\$ 541,077	0	2	3	0	0	-2	0	0	c
127	Williston Road (SR 331)	Entrance to Sweetwater Wetlands Park	SW 13th Street (US 441)	Widen Sidewalk to 8'	0	0.85	-	-	\$ 499,909	1	3	1	0	0	-2	0	0	a
141	SE 9th Street	SE 7th Avenue	SE 12th Avenue	Sidewalk Priority	0	0.2	-	-	\$ 117,626	1	2	2	0	0	-1	0	0	c
150	NW 23rd Boulevard	NW 22nd Street	Gaineswood Entrance	Sidewalk Priority	0	0.17	-	-	\$ 99,982	1	2	2	0	0	-1	0	0	c
146	N 23rd Avenue (SR 120)	Waldo Road (SR 24)	NW 13th Street (US 441)	Widen Sidewalk to 8'	0	2.55	-	-	\$ 1,970,228	2	3	2	0	0	-2	0	0	a
159	SW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	SW 23rd Street	Widen Sidewalk to 8'	0	0.23	-	-	\$ 147,032	1	3	3	0	-1	-2	0	0	a
172	SW 40th Boulevard	SW 30th Avenue	Archer Road (SR 24)	Sidewalk Priority	0	0.16	-	-	\$ 94,100	0	1	3	0	0	-1	0	0	c
160	SW 34th Street (SR 121)	W University Avenue (SR 26)	NW 8th Avenue	Widen Sidewalk to 8'	0	0.5	-	-	\$ 294,064	1	3	2	0	-1	-2	0	0	a
177	SW 4th Avenue	SW 3rd Street	SW 5th Street	Sidewalk Priority	0	0.09	-	-	\$ 52,931	1	1	2	0	0	-1	0	0	c
148	NW 16th Avenue	6th Street Trail	NW 13th Street (US 441)	Widen Sidewalk to 8'	0	0.8	-	-	\$ 470,502	0	2	2	0	0	-2	0	0	a
180	SE 22nd Avenue / SE 4th Street	SE 15th Street	Williston Road (SR 331)	Widen Sidewalk to 8'	0	0.82	-	-	\$ 482,265	0	2	2.5	0	-1	-2	0	0	a
175	NW 43rd Street	NW 73rd Avenue	ML King Memorial Highway(US 441)	Multi-Use Trail	0	1.56	-	-	\$ 2,897,378	1	2	2.5	0	0	-1	0	0	a
149	NW 16th Avenue Trail	N Main Street	6th Street Trail	Multi-Use Trail	0	0.08	-	-	\$ 148,583	1	2	2	0	0	-1	0	0	a

Project ID	Street	From	To	Type	Total Score	Length (Miles)	Score* Length	Score to Cost Ratio *10^8	Cost Estimate	Mobility Score	Total Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score	Notes
173	NW 43rd Street	NW 53rd Avenue	NW 43rd Way	Multi-Use Trail	0	0.52	-	-	\$ 965,793	0	2	2.5	0	0	-1	0	0	a
153	SE 43rd Street	E University Avenue (SR 26)	SE Hawthorne Road (SR 20)	Multi-Use Trail	0	1.14	-	-	\$ 2,117,315	0	2	2.5	0	0	-1	0	0	a
116	Williston Road (SR 331)	SE 2nd Avenue	SE 16th Avenue	Multi-Use Trail	0	1.65	-	-	\$ 2,758,081	1	2	2	0	0	-2	0	0	a
168	Williston Road (SR 331)	SW 41st Boulevard (Fred Bear Dr)	SW 62nd Boulevard	Widen Sidewalk to 8'	0	0.59	-	-	\$ 1,547,486	1	3	1	0	-1	-2	0	0	a
183	NE 53rd Avenue	Waldo Road (SR 24)	NE 15th Street	Multi-Use Trail	0	1.71	-	-	\$ 3,175,972	0	2	1.5	0	0	-2	0	0	a
204	E University Avenue (SR 26)	Waldo Road (SR 24)	SE 31st Street	Complete Street	3.5	1.59	-	-	\$10,939,175	0	0	2.5	1	0	0	0	0	c
214	SW 136th Street	W Newberry Road (SR 26)	SW 6th Road	Sidewalk Priority	0	0.53	-	-	\$ 366,648	0	0	0	0	0	0	0	0	c
215	Archer Road (SR 24)	SW 122nd Street	US 41	Multi-Use Path	0	3.49	-	-	\$ 2,966,182	0	0	0	0	0	0	0	0	c

*If agency provided negative score the total score is zero.
 a= Cost estimate calculated from the mobility plans
 b= Cost estimated from City’s suggestion
 c= Cost inferred from similar project type from the city of Gainesville mobility plan projects (#40, #45, #735, #765, #805, #810, #1275, #1280)

Table 12: Transit Needs Projects

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score* Length	Score to Cost Ratio* 10^8	Inflated Cost for 2050	Mobility Score	Safety Score	Multimodal Score	Environment Score	City Agency Score	County Agency Score
301	Newberry/ Jonesville Express (SR 26)	SW 143rd Street	Stadium Road	Express Transit	9.52	11	104.72	932.78	\$ 11,226,667	2	3	3	0	3	3
315	W Newberry Road	NW 143rd Street	I-75	Dedicated Transit Line	4.73	9.5	44.935	498.55	\$ 9,013,214	2	2	3	0	2.5	2.5
302	W University Avenue (SR 26)	Stadium Road	Eastside Activity Center	Express Transit	5.34	10	53.4	475.65	\$ 11,226,667	1	2	4	0	2.5	3
308	Haile Plantation Express	SW 91st Terrace	SW 16th Avenue	Express Transit	6.31	8	50.48	449.64	\$ 11,226,667	1	3	2	0	2	1.5
303	SW 75 Street	SW Archer Road	W Newberry Road	Shared Transit Line	4.2	8.5	35.7	446.07	\$ 8,003,276	1	2	3	0	2	2.5
305	Santa Fe/ Tower Express	NW 39 Avenue	W Newberry Road	Express Transit	3.94	10	39.4	350.95	\$ 11,226,667	2	2	3.5	0	2.5	2
310	SW Archer Road	SW 91st Terrace	SW 45th Street	Dedicated Transit Line	3.34	6.5	21.71	341.11	\$ 6,364,510	0	3	2	0	1.5	1.5
317	SW 122 Street	SW 31st Avenue	W University Avenue	Dedicated Transit Line	1.83	5.25	9.6075	339.97	\$ 2,826,016	0	1	2.5	0	1.25	1.75
313	NW 23 Avenue	Fort Clark Boulevard	NW 83rd Street	Shared Transit Line	0.55	6	3.3	314.87	\$ 1,048,048	1	0	3.5	0	1.5	1
316	NW 122 Street	W University Avenue	NW 17th Avenue	Dedicated Transit Line	1.15	4.25	4.8875	302.66	\$ 1,614,866	0	0	2.5	0	1	1.75
318	NW 83 Street	NW 23rd Avenue	NW 39th Avenue	Dedicated Transit Line	1	5.75	5.75	301.75	\$ 1,905,542	1	1	1.75	0	1.25	2
309	Santa Fe/ Tower Express	Newberry Road	Archer Road	Express Transit	4.14	8	33.12	295.01	\$ 11,226,667	1	2	3	0	2	2
304	SW 45 Street	SW Archer Road	South of SW 36th Road	Dedicated Transit Line	0.35	5	1.75	262.39	\$ 666,940	0	0	3	0	1	2
306	NE Waldo Road (SR 24)	Gainesville Regional Airport	NE 63rd Avenue	Dedicated Transit Line	1.53	5	7.65	262.39	\$ 2,915,479	0	1	2.5	0	1.5	1.5
319	SE 43 Street	SE Hawthorne Road	SE 11th Place	Dedicated Transit Line	0.41	4	1.64	209.91	\$ 781,272	0	1	2.5	-1	1.25	1.5

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score* Length	Score to Cost Ratio* 10^8	Inflated Cost for 2050	Mobility Score	Safety Score	Multimodal Score	Environment Score	City Agency Score	County Agency Score
307	SW 91 Street	SW Archer Road	SW 46th Boulevard	Dedicated Transit Line	0.99	3	2.97	183.92	\$ 1,614,866	0	0	2.5	-1	1	1.5
320	SW 62nd Boulevard	Newberry Road (State Road 26)	SW 20th Avenue	Bus Rapid Transit lanes	1.7	7.5	12.75	142.07	\$ 8,974,545	1	2	2	0	2	2.5
312	Haile Plantation Express	SW 24th Avenue	SW Archer Road	Express Transit	3.03	3.25	9.8475	87.72	\$ 11,226,667	0	1	1.75	-1	1	1.5
311	Fort Clarke Boulevard	Newberry Road (State Road 26)	NW 23rd Avenue	Dedicated Transit Line	0.61	1.25	0.7625	80.03	\$ 952,771	0	0	1.75	-1	0.5	0.5
314	SE Hawthorne Road (SR 20)	SE 43rd Street	SE 27th Street	Dedicated Transit Line	1.13	3	3.39	56.83	\$ 5,965,433	0	0	1.5	0	0.5	1.5
321	NW 122nd Park & Ride			Park and Ride					\$ 172,947						
322	NW 98th Area Park & Ride			Park and Ride					\$ 172,947						
323	Northwest express Transit Vehicles			Buses					\$ 4,150,730						
324	Veterans Park, Park & Ride			Park and Ride					\$ 345,894						
325	Tower / Archer Activity Center Park & Ride			Park and Ride					\$ 864,735						
326	I-75 Park & Ride			Park and Ride					\$ 34,589						
327	SW 62nd Area Park & Ride			Park and Ride					\$ 172,947						
328	SW 91st Park & Ride			Park and Ride					\$ 172,947						
329	Southwest Express Transit Vehicles			Buses					\$ 8,301,460						
330	East Express Transit Vehicles			Buses					\$ 4,150,730						

Cost Estimates calculated form the Alachua County Mobility Plan.

Table 13: Safety Needs Projects

Project ID	Street	From	To	Type	Project Description	Length (Miles)	Total Score	Score* Length	Score to Cost Ratio* 10^8	Inflated Cost for 2050	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score
401	SW 13th Street (US 441)	Williston Road (SR 331)	SW 16th Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including; Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops and signalized intersections at SW 21st Ave and SW 25th Pl.	1.5	8	12	453.42	\$ 2,646,575	1	3	3	0	0	1
402	SW 13th Street (US 441)	SW 16th Avenue	W University Avenue (SR 26)	Safety Enhancement	Safety Enhancements consistent with University Ave & W 13th St PD&E study.	1.08	9	9.72	510.09	\$ 1,905,534	1	3	2	0	0	3
403	NW 13th Street (US 441)	NW 8th Avenue	NW 16th Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including; Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.52	6	3.12	340.06	\$ 917,479	1	2	2	0	0	1
404	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including; Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.5	6	3	340.06	\$ 882,192	1	2	2	0	0	1
405	SW 13th Street (US 441)	W University Avenue (SR 26)	NW 8th Avenue	Safety Enhancement	Safety Enhancements consistent with University Ave & W 13th St PD&E study.	0.48	8	3.84	463.06	\$ 829,260	1	2	2	0	0	3

Cost Estimates calculated form the City of Gainesville Mobility Plan.

Table 14: FDOT Cost Per Mile Model for Cost Estimation

Model	Cost Per Mile	Report
Urban		
New Construction 2 Lane Undivided Urban Arterial with 4' Bike Lanes: U01	\$9,116,872.25	Report
New Construction 3 Lane Undivided Urban Arterial with Center Lane and 4' Bike Lanes: U02	\$10,231,945.36	Report
New Construction Undivided Urban Arterial with 4' Bike Lanes: U03	\$11,091,016.64	Report
New Construction 4 Lane Urban Road with 22' Median and 4' Bike Lanes: U05	\$17,017,368.36	Report
New Construction 4 Lane Divided Urban Interstate, Closed 22' Median with Barrier Wall, 10' Shoulders Inside and Out: U06	\$23,894,351.64	Report
New Construction 5 Lane Undivided Urban Arterial with Center Turn Lane and 4' Bike Lanes: U07	\$12,822,124.28	Report
New Construction 6 Lane Urban Road with 22' Median and 4' Bike Lanes: U08	\$18,549,372.01	Report
New Construction 6 Lane Divided Urban Interstate with 22' Closed Median with Barrier Wall, 10' Shoulders Inside and Out: U09	\$25,793,473.60	Report
New Construction Extra Cost for Additional Lane on Urban Arterial: U10	\$4,420,437.82	Report
New Construction Extra Cost for Additional Lane on Urban Interstate: U11	\$1,419,871.49	Report
Mill and Resurface 2 Lane Urban Road with 4' Bike Lanes: U12	\$911,865.84	Report
Mill and Resurface 3 Lane Urban Road with Center Turn Lane and 4' Bike Lanes: U13	\$1,186,248.73	Report
Mill and Resurface 4 Lane Undivided Urban Roadway with 4' Bike Lanes: U14	\$1,606,864.17	Report
Mill and Resurface 4 Lane Divided Urban Roadway with 4' Bike Lanes: U15	\$1,882,576.27	Report
Mill and Resurface 5 Lane Urban Roadway with Center Turn Lane and 4' Bike Lanes: U16	\$1,888,808.08	Report
Mill and Resurface 6 Lane Divided Urban Arterial with 4' Bike Lanes: U17	\$2,736,124.28	Report
Mill and Resurface 1 Additional Lane Urban Arterial: U18	\$448,024.86	Report
Add 2 Lanes to Existing 2 Lane Undivided Arterial (1 Lane Each Side), with 4' Bike Lanes: U19	\$9,540,676.51	Report
Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, 4' Bike Lanes: U20	\$11,479,370.51	Report
Add 2 Lanes to Existing 3 Lane Undivided Arterial (1 Lane Each Side with Center Turn Lane and 4' Bike Lanes: U21	\$9,847,437.67	Report
Widen 4 Lane Urban Divided Arterial to 6 Lane Urban Divided with 22' Median and 4' Bike Lanes: U22	\$9,302,864.82	Report
Widen 4 Lane Urban Interstate with Closed Median to 6 Lanes (Outside), Mill and Resurface Existing, 10' Shoulders Outside: U23	\$15,978,893.72	Report
Widen 6 Lane Urban Divided Arterial to 8 Lane Urban Divided with 4' Bike Lanes: U24	\$11,415,171.18	Report
Widen 6 Lane Urban Interstate with Closed Median to 8 Lanes (Outside); Mill and Resurface Existing; 10' Shoulders Outside: U25	\$17,127,313.20	Report



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66

Changes to the Cost Feasible Plan based on the potential UF amendment, as adopted by the MTPO Technical Advisory committee are as follows:

1. Two projects of University of Florida's area of influence are moved from the Roadway Cost Feasible Projects list (Table 5 of the Cost Feasible document) to : Roadway Illustrative Projects (Tabel 9 of the Cost Feasible document):

These projects are:

- Project ID 14, Fletcher Drive/Buckman Drive from W University Avenue (SR 26) to Stadium Road
- Project ID 42, New roadway between Bledsoe Dr and Hull Road with a new intersection at SW 34th Street.

The revised Cost Feasible projects and the revised Illustrative projects are presented in tables below.

2. Subsequently, the remaining budget allocated to these two projects has been allocated to multimodal and safety boxed funds. The revised multimodal and safety boxed funds, and their funding sources are described as described below:

- **Multimodal:** The total boxed funds allocated for Multimodal category are estimated at \$33.29 million: [\$10 million from Transportation Alternatives (TA) funds, \$4.9 million from SHS funds, \$5.4 million from non-SHS funds, and \$12.99 million from STBG funds.]
- **Safety:** The total boxed funds allocated for safety projects are estimated at \$12.5 million, sourced from the Surface Transportation Block Grant (STBG)

Revised Table 5: Roadway Cost Feasible Projects (Revised based on UF projects amendment)

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Feasible Time Frame	Cost Estimate	Funds	Rank
13	SW 47th Avenue Extension (Phase 1 New Street) (Extension includes part of SW 29th Dr)	SE Williston Road (SR 331)	SW 34th Street (SR 121)	New Roads	0.40	2041-2050	\$ 7,900,000	Non-SHS	1
32	SW 47th Avenue Extension (Phase 2 New Road)	SW 47th Avenue Extension (Phase 1 New Road)	SW 40th Place (Existing Western Terminus)	New Roads	0.46	2041-2050	\$ 7,360,000	Non-SHS	2
21	SW 40th Boulevard Connector	SW 62nd Boulevard	SW 40th Boulevard (Existing Northern Terminus)	New Roads	0.17	2041-2050	\$ 2,720,000	Non-SHS	3
41	NW 122nd Street	NW 23rd Avenue	NW 17th Avenue	New Roads	0.44	2031-2035	\$ 7,040,000	STBG	4

45	NW 23rd Avenue Extension	NW 98th Street	NW 122nd Street Extension	New Roads	1.30	2036-2040	\$ 20,800,000	STBG	5
9	SE 16th Avenue (SR 226)	S Main Street (SR 329)	SE Williston Road (SR 331)	Widen Two (2) Lane to Four (4) Lane	0.55	2041-2050	\$ 30,800,000	SHS	6
1	I-75*	Marion County Line	Santa Fe River	Widening	34.25	2041-2050	\$ 1,932,400,000	SIS	*

Revised Table 9: Illustrative projects (Revised based on UF projects amendment)

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Potential Funds
14	Fletcher Drive/Buckman Drive	W University Avenue (SR 26)	Stadium Road	Conversion of Fletcher Dr and Buckman Dr to one way with cycle track	0.55	\$ 5,488,630	UF Funded
42	New roadway Bledsoe Dr to Hull Road with new intersection at SW 34th Street	Bledsoe Drive	Hull Road	New Roads	0.65	\$ 10,400,000	UF Funded
46	NW 23rd Avenue Extension	NW 122nd Street	CR 241 (NW 143rd Street)	New Roads	1.50	\$ 24,000,000	-
26	NW 122nd Street	NW 39th Avenue (SR 222)	NW 23rd Avenue	New Roads	1.06	\$ 16,960,000	-
12	New Street	NW 39th Ave (SR 222)	NW 42nd Avenue (new road)	New Roads	0.31	\$ 4,960,000	-
17	SW 44th Street	SW Archer Road (SR 24)	SW 49th Street (new road)	New Roads	1.00	\$ 16,000,000	-
16	New Road	SW Archer Road (SR 24)	SW 88th Street	New Roads	0.27	\$ 4,320,000	-
15	NW 42nd Avenue (new road)	NW 39th Avenue (SR 222)	NW 86th Terrace	New Roads	2.47	\$ 39,520,000	-
28	NW 15th Place to NW 76th Boulevard (New Road)	Fort Clarke Boulevard	W Newberry Road	New Roads with dedicated transit line	1.02	\$ 25,314,694	-
11	NW 98th Street	Newberry Road (State Road 26)	NW 39th Avenue	New construction of 4 lanes/ replace a 2-lane rural section	2.06	\$115,360,000	-
4	NW 23rd Avenue	Fort Clarke Boulevard	NW 83rd Street	Widen to 4	0.55	\$ 30,800,000	-
7	NW 23rd Avenue	NW 98th Street	Fort Clarke Blvd	Widen to 4	0.44	\$ 24,640,000	-
3	NW 23rd Street (SR 121)	MLK Memorial Hwy (US 441)	CR 231	Widen Two (2) Lane to Four (4) Lane	3.08	\$ 172,480,000	-
8	SW Williston Road (SR 121)	SW 41st Boulevard (Fred Bear Drive)	SW 62nd Avenue	Widen Two (2) Lane to Four (4) Lane	0.59	\$ 33,040,000	-
5	SW Williston Road (SR 121)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	Widen Two (2) Lane to Four (4) Lane	0.76	\$ 42,560,000	-
2	SW 20th Avenue (I-75 Overpass)	SW 61st Street	SW 34th Street	Widen Two (2) Lane to Four (4) Lane	2.20	\$ 123,200,000	-
6	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Widen to 4 Lane	3.86	\$ 216,160,000	-
22	SW 37th Street (new road)	SW 39th Boulevard	SW 40th Boulevard	New Roads	0.33	\$ 6,039,059	City/Developer Funded
10	SW 3rd Street	SW Depot Avenue	SW 13th Road Extension (New Street)	New Two (2) Lane Complete Street	0.43	\$ 8,144,613	City/Developer Funded

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Potential Funds
35	SW 13th Rd Extension (New Road)	South Main Street (SR 329)	SW 6th Street	New Two (2) Lane Complete Street	0.17	\$ 3,219,963	City/Developer Funded
18	SE 20th Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.23	\$ 4,209,041	City/Developer Funded
36	SW 10th Avenue Extension (New Road)	South Main Street (SR 329)	SW 6th Street	New Two (2) Lane Complete Street	0.29	\$ 5,492,879	City/Developer Funded
33	Hull Rd Extension (Phase 1)	Hull Road (Existing Western Terminus)	SW 20th Avenue	New Roads	0.51	\$ 9,333,091	City/Developer Funded
29	SE 10th Avenue Extension (New Road)	SE 7th Street Extension (New Road)	SE 4th Street	New Roads	0.15	\$ 2,745,027	City/Developer Funded
31	SE 7th Street Extension (New Road)	SE Depot Avenue	SE 11th Place	New Roads	0.38	\$ 6,954,067	City/Developer Funded
30	SE 21st Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.17	\$ 3,111,030	City/Developer Funded
19	SE 15th Avenue Extension (New Road)	SE 15th Avenue (Existing Eastern Terminus)	SE 27th Avenue	New Roads	0.53	\$ 9,699,094	City/Developer Funded
23	SW 49th Street (new road)	SW 51st Drive	SW 62nd Boulevard	New Roads	0.73	\$ 13,359,130	City/Developer Funded
24	SW 55th Terrace Extension (new road)	SW 57th Avenue	SW 62nd Ave	New Roads	0.31	\$ 5,673,055	City/Developer Funded
25	SW 63rd Boulevard Extension (new road)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	New Roads	0.70	\$ 12,810,124	City/Developer Funded
34	SE 22nd Avenue Extension (New Road)	SE 21st Street Extension (New Road)	SE 15th Street	New Roads	0.48	\$ 8,784,085	City/Developer Funded
20	SW 35th Terrace Extension (New Road)	SW 35th Terrace (Existing Southern Terminus)	SW 47th Avenue	New Roads	0.21	\$ 3,843,037	City/Developer Funded
39	SW 73rd Avenue Extension (New Road)	Williston Road (SR 331)	SW 75th Street	New Roads	1.90	\$ 34,770,337	City/Developer Funded
38	SW 57th Avenue (New Road)	SW 49th Street (New Road)	SW 63rd Boulevard	New Roads	0.63	\$ 11,529,112	City/Developer Funded
37	SW 57th Rd (New Road)	SW 63rd Boulevard	SW 75th Street	New Roads	1.38	\$ 26,019,525	City/Developer Funded



Metropolitan Transportation Planning Organization
For the Gainesville and Alachua County Area

VII. Action Item F



Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

August 19, 2025

MEETING MEMORANDUM

To: Metropolitan Transportation
Planning Organization

From: Brad Thoburn

Subject: **Unified Planning Work Program Amendment**

RECOMMENDATION

It is recommended that the Metropolitan Transportation Planning Organization approve the Unified Planning Work Program Amendment that provides additional planning funds to Fiscal Year 2025-26.

BACKGROUND

The Metropolitan Transportation Planning Organization is required to develop a Unified Planning Work Program (UPWP) budget and planning document each year. The UPWP lists all of the planning projects, technical assistance, and other activities that the Metropolitan Transportation Planning Organization for the Gainesville and Alachua County Area will undertake.

The Florida Department of Transportation (FDOT) has requested an amendment to the UPWP to include additional planning funds, in the amount of \$23,293, provided for Fiscal Year 2025-26.

The UPWP revision form is attached, as well as the revised cover page for the UPWP, and updated pages referencing planning funds.

Attachment



PROPOSED



Unified Planning Work Program

Fiscal Years 2024-25 and 2025-26



**Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area**

May 13, 2024

Administratively Modified September 16, 2024

Administratively Modified March 5, 2025

Amended August 19, 2025

Unified Planning Work Program

Fiscal Years 2024-25 and 2025-26

(July 1, 2024 through June 30, 2025 and July 1, 2025 through June 30, 2026)

Federal Project Identification Number: 0241-062-M

Catalog of Federal Domestic Assistance Numbers:

20.205 - Highway Planning and Construction - Federal Highway Administration

20.505 - Federal Transit Technical Studies Grant (Metropolitan Planning) -
Federal Transit Administration

Florida Department of Transportation Financial Project Number: 439318-5-14-01

Fiscal Years 2024-25 and 2025-26

Financial Sources

Alachua County, City of Gainesville, Florida Department of Transportation and University of Florida

The preparation of this report has been financed in part through grants from the Florida Department of Transportation and the Federal Highway Administration and the Federal Transit Administration, United States Department of Transportation, under The State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Title VI Nondiscrimination Statement

It is the policy of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that no person shall on the basis of race, color, national origin, sex, age, disability, familial status, religious status, marital status, sexual orientation, or gender identity, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area program or activity.

Marihelen Wheeler, Chair

Metropolitan Transportation Planning Organization for the Gainesville and Alachua County Area

Alachua County Administration Building

12 SE 1st Street, Gainesville, FL 32601
<http://www.acgnvmobility.org/>

May 13, 2024

Administratively Modified September 16, 2024

Administratively Modified March 5, 2025

Amended August 19, 2025

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

Unified Planning Work Program							
Task 2.0 - Data Collection							
Task 2.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS				
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	
	Data Collection Consultant Services	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	
	Office Supplies	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	2024-25 Total:	\$0	\$0	\$0	\$0	\$0	
Task 2.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	
	Data Collection Consultant Services	\$172,555	\$0	\$0	\$0	\$172,555	
	Subtotal:	\$172,555	\$0	\$0	\$0	\$172,555	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	
	Office Supplies	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	2025-26 Total:	\$172,555	\$0	\$0	\$0	\$172,555	
	Two-Year Total:	\$172,555	\$0	\$0	\$0	\$172,555	

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$74,361 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$74,361 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

Table 1

**Agency Funding Participation/ Funding Sources by Task Table
Fiscal Year 2024-25**

Task NumberTask		FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand Total~	Amount to Consultant
		FY 2024-25 Contract # G2W78		SU						
		PL	PL-CS							
1.0	Administration	150,000	0	0	24,000	0	174,000	33,083	207,083	163,000
2.0	Data Collection	0	0	0	0	0	0	16,460	16,460	0
3.0	Transportation Improvement Program	115,000	0	0	0	0	115,000	25,364	140,364	115,000
4.0	Long Range Transportation Plan	247,500	0	0	0	0	247,500	54,587	302,087	247,500
5.0	Special Project Planning	188,300	400,000	0	0	0	588,300	129,752	718,052	588,300
6.0	Public Participation	75,000	0	0	0	0	75,000	16,542	91,542	75,000
7.0	System Planning	346,321	0	0	0	28,487	374,808	76,383	451,191	374,308
Total		1,122,121	400,000	0	24,000	28,487	1,574,608	352,171	1,926,779	1,563,108

*Planning budget for year two is illustrative until approved by the United States Congress and the Florida Legislature.

^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

~Inkind contribution from Alachua County, City of Gainesville and University of Florida not included.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

FY - Fiscal Year

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$835,431 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - \$400,000 for Complete Streets Planning in Task 5.0 is 52.5 percent of the \$761,3512 PL allocation for Fiscal Year 2024-25.

Table 2

**Agency Funding Participation / Funding Sources by Task Table
Fiscal Year 2025-26**

Task NumberTask		FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand Total~	Amount to Consultant
		FY 2025-26 Contract # G2W78		SU						
		PL	PL-CS							
1.0	Administration	150,000	0	0	24,000	0	174,000	33,083	207,083	163,000
2.0	Data Collection	172,555	0	0	0	0	172,555	16,460	189,015	172,555
3.0	Transportation Improvement Program	115,000	0	0	0	0	115,000	25,364	140,364	115,000
4.0	Long Range Transportation Plan	102,500	0	0	0	0	102,500	22,607	125,107	102,500
5.0	Special Project Planning	66,400	200,000	0	0	0	266,400	58,756	325,156	266,400
6.0	Public Participation	75,000	0	0	0	0	75,000	16,542	91,542	75,000
7.0	System Planning	352,628	0	0	0	28,487	381,115	77,774	458,889	380,615
Total		1,034,083	200,000	0	24,000	28,487	1,286,570	250,586	1,537,156	1,275,070

*Planning budget for year two is illustrative until approved by the United States Congress and the Florida Legislature.

^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

~In-kind contribution from Alachua County, City of Gainesville and University of Florida not included.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

FY - Fiscal Year

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$368,531 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

NOTE - \$200,000 for Complete Streets Planning in Task 5.0 is 26.1 percent of the \$767,628 PL allocation for Fiscal Year 2025-26.

Exhibit III

Unified Planning Work Program Revision Log

Unified Planning Work Program Revision			Revision Description	
Number	Approval Date	Purpose	Task / Table Number	Task/Table Modification

Year One

1	9/16/24	Administrative Modification	5	Reschedule the SW 13 Street [State Road 25] Study to Year One and Waldo Road-Williston Road State [Roads 24-331] Study to Year Two
2	-	-	-	-
3	-	-	-	-

Year Two

1	8/19/25	Amendment	2	Move \$74,631 from Year One to Year Two. Add \$23,293 of extra 5305 funds to Year Two.
2	-	-	-	-
3	-	-	-	-

Table 8 (Continued)
Planning / Administrative Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Federal Highway Administration Planning (PL) / Federal Transit Administration Section 5305(d) Consolidated Funding / Federal Transit Administration											
Type Work Project Location Project Description FDOT Finance Number	Transportation Planning AT: Gainesville Metropolitan Area Unified Planning Work Program FY 2024-25/2025-26; 2024-25/2026-27 FY 2027-28/2028-29 4393185 4393186 4393187 PL Carryover	Planning		761,321 PLN	790,921 PLN		767,631 PLN	767,631 PLN		767,629 PLN 24,000 PLN	-

FDOT - Florida Department of Transportation; FTA - Federal Transit Administration; ID - Identification; LF - Local Funds; PL -Metropolitan Planning; PLN - Planning; SIS- Strategic Intermodal System

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FDOT / METROPOLITAN PLANNING ORGANIZATION AGREEMENT

525-010-02
 POLICY PLANNING
 OGC – 02/24
 Page 1 of 17

Financial Project No.: <u>439318-5-14-01</u> _____ (item segment phase sequence) Contract No.: <u>G2W78</u> 	Fund: <u>PL</u> _____ Function: <u>215</u> _____ Federal Award Identification No. (FAIN): <u>0241-062-M</u> _____ MPO SAM No.: <u>DMMWYZ6LQGF7</u> _____ 	FLAIR Approp.: _____ <u>088854</u> FLAIR Obj.: _____ <u>780000</u> _____ Org. Code: _____ <u>55022010230</u> _____ Vendor No.: _____ <u>VF596000501008</u> _____
CFDA Number & Title: <u>20.205 FHWA Highway Planning and Construction</u>		

THIS FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Agreement) is made and entered into on this 4 day of April 2025, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 1109 South Marion Avenue, Lake City, FL 32025 and the Metropolitan Planning Organization for the Gainesville Urbanized Area (MPO), whose address is 12 SE 1st Street, 4th Floor, Gainesville, FL 32601, and whose System for Award Management (SAM) Number is: DMMWYZ6LQGF7 (collectively the “parties”).

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representation herein, the parties desiring to be legally bound, do agree as follows:

1. **Authority:** The MPO and the Department have authority to enter into this Agreement pursuant to 23 U.S.C. 134, 23 Code of Federal Regulations (CFR or C.F.R.) §450 and Section 339.175, Florida Statutes (F.S.), which, require the Department and the MPO to clearly identify the responsibilities for cooperatively carrying out the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) components of the Metropolitan Planning Process and accomplish the transportation planning requirements of state and federal law.

2. **Purpose of the Agreement:** The purpose of this Agreement is to pass financial assistance through the Department in the form of FHWA funds to the MPO for the completion of transportation related planning activities set forth in the Unified Planning Work Program (UPWP) of the MPO (Project), state the terms and conditions upon which FHWA funds will be provided, and set forth the manner in which work tasks and subtasks within the UPWP will be undertaken and completed. The Project is more fully described in the UPWP, which is attached and incorporated into this Agreement as Exhibit “A”.

3. **Consolidated Planning Grant (CPG):** The Department is electing to participate in the Consolidated Planning Grant (CPG) program starting with the State fiscal year (FY) 22/23 – 23/24 two-year UPWP cycle. The Department is selecting FHWA to serve as the CPG lead grant agency in accordance with FTA Circular 8100.D. Under the CPG, the FTA and FHWA annually deliver lump sum appropriations to the Department to allocate to MPOs for the metropolitan planning activities. The federal funds are delivered to the Department in the form of FTA 5305(d) and FHWA planning (PL). The Department will utilize the CPG to combine the FTA 5305(d) and FHWA PL MPO allocations into a single grant that is administered by FHWA. The Department calculates annual MPO funding allocations using the approved FTA 5305(d) and FHWA allocation formulas.

4. **Scope of Work:** The UPWP, Exhibit “A”, constitutes the Scope of Work for this Agreement.

5. **Project Cost:** The total budgetary ceiling for the Project is \$2,756,204. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit “A”. The budget may be modified by mutual agreement as provided for in paragraph 9, Amendments.

The Department’s performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	80	AMOUNT
-----------------------	----	--------

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FDOT / METROPOLITAN PLANNING ORGANIZATION AGREEMENT

525-010-02
POLICY PLANNING
OGC – 02/24
Page 2 of 17

439318-5-14-01	\$23,293
	(Additional 5305 funding)

6. **Non-federal Share:** PL & Surface Transportation Block Grant (STBG) Funds (FHWA Section 112): The Department uses the U.S. Department of Transportation sliding scale federal/non-federal match ratio for metropolitan planning funds. This ratio is 81.93 percent federal and 18.07 percent non-federal. It is the policy of the Department to fulfill the non-federal share or “soft match” with toll credits as authorized by Title 23 U.S.C. § 120 conditional on funding availability. The MPO must identify and describe the soft match in its 2-year UPWP introduction and show the total amount of toll credits used to match the FHWA funds in the UPWP Summary Budget Tables.
7. **Term of Agreement:** This Agreement shall have a term of two (2) years. This Agreement shall begin on the later of July 1, [2024] or the date the Agreement is fully executed, whichever is later, and expire on June 30, [2026]. If the Agreement is fully executed after July 1, [2024], then the term of the Agreement shall be less than two (2) years and the Agreement shall expire on June 30, [2026]. Expiration of this Agreement will be considered termination of the Project. The cost of any work performed after the expiration date of this Agreement will not be reimbursed by the Department.
8. **Renewals and Extensions:** This Agreement shall not be renewed or extended.
9. **Amendments:** Amendments may be made during the term of this Agreement. Any Amendment must be in writing and signed by both parties with the same formalities as the original Agreement.
 - A. **Amendments and Modifications to the UPWP:** Revisions to the UPWP require an Amendment or Modification. Revisions may be budgetary and/or programmatic; and may be major or minor in scale. Minor UPWP revisions are processed by the MPO as a Modification, whereas more significant or major UPWP revisions are processed by the MPO as an Amendment. A significant change is defined as a change to the UPWP that alters the original intent of the Project or the intended Project outcome. MPO’s shall process UPWP Modifications or Amendments as needed.

The following section further clarifies the actions necessitating UPWP Amendments and Modifications, which are thereby defined as significant changes.

i. Amendments to the UPWP

UPWP Amendments are required for the following actions per 2 CFR 200.308 and 49 CFR 18.30:

- a. Any revision resulting in the need to increase the UPWP budget ceiling by adding new funding or reducing overall approved funding;
- b. Adding new or deleting tasks/subtasks;
- c. Change in the scope or objective of the program/task even if there is no associated budget revision (this also applies to when a task scope changes);
- d. A transfer between tasks/sub-tasks that exceeds a combined amount equal or greater than \$100,000 OR 10% of the total budget, whichever is more restrictive;
- e. Reducing the budget of a task/sub-task more than 50 percent, or to the point a task/sub-task could not be accomplished as it was originally approved;
- f. Change in key person*;
- g. Extending the period of performance past the approved work program period (i.e., no-cost time extension);
- h. Sub awarding, transferring, or contracting out any of the activities in the UPWP;
- i. The disengagement from a project for more than 3 months, or a 25 percent reduction in time devoted to the project by the approved project director or principal investigator,
- j. The inclusion of costs that require prior approval (e.g. capital and equipment purchases \$5,000 and above per unit cost).

ii. Modifications to the UPWP

UPWP changes that do not fall into the above categories may be processed as a Modification.

* A key person is specified in the application or federal award. For the UPWP, the key person is the MPO’s staff director.

- iii. If the MPO makes a modification to the UPWP budget, then the MPO shall immediately send any such modifications to the Department. Amendments to the UPWP must be approved by FHWA. Proposed amendments to the UPWP shall be filed with the Department. Within a reasonable amount of time, the Department shall review and transmit the proposed UPWP amendment and supporting documents to the FHWA with a recommendation for approval or denial. Transmittal of the proposed UPWP amendment and supporting documents to FHWA may be delayed by the Department due to the MPO failing to include all documentation required for the UPWP Amendment. The Department shall immediately forward to the MPO all correspondence that the Department receives from FHWA regarding the proposed UPWP amendment. If FHWA approves the amendment to the UPWP then this Agreement and supporting documentation must be amended immediately following such approval.

10. General Requirements:

- A. The MPO shall complete the Project with all practical dispatch in a sound, economical, and efficient manner, and in accordance with the provisions in this Agreement, the Interlocal Agreement establishing the MPO, and all applicable laws.
- B. Federal-aid funds shall not participate in any cost which is not incurred in conformity with applicable Federal and State laws, the regulations in 23 C.F.R. and 49 C.F.R., and policies and procedures prescribed by the Division Administrator of FHWA. If FHWA or the Department determines that any amount claimed is not eligible, federal participation may be approved in the amount determined to be adequately supported and the Department shall notify the MPO in writing citing the reasons why items and amounts are not eligible for federal participation. Where correctable non-compliance with provisions of law or FHWA requirements exists, Federal funds may be withheld until compliance is obtained. Where non-compliance is not correctable, FHWA or the Department may deny participation in Project costs in part or in total. Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 15 of this Agreement.
- C. The MPO's financial management system must comply with the requirements set forth in 2 CFR §200.302, specifically:
 - i. Identification, in its accounts, of all Federal awards received and expended and the Federal programs under which they were received.
 - ii. Accurate, current, and complete disclosure of the financial results of each Federal award or program in accordance with the reporting requirements set forth in §§200.327 Financial reporting and 200.328 Monitoring and reporting program performance.
 - iii. Records that identify adequately the source and application of funds for federally-funded activities. These records must contain information pertaining to Federal awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be supported by source documentation.
 - iv. Effective control over, and accountability for, all funds, property, and other assets.
 - v. Comparison of expenditures with budget amounts for each Federal award.
 - vi. Written procedures to implement the requirements of §200.305 Payment.
 - vii. Written procedures for determining the allowability of costs in accordance with Subpart E—Cost Principles of this part and the terms and conditions of the Federal award.

11. Compensation and Payment:

- A. The Department shall reimburse the MPO for costs incurred to perform services satisfactorily during a monthly or quarterly period in accordance with Scope of Work, Exhibit "A". Reimbursement is limited to the maximum amount authorized by the Department. The MPO shall submit a request for reimbursement to the Department on a quarterly or monthly basis. Requests for reimbursement by the MPO shall include an invoice, an itemized expenditure report, and progress report for the period of services being billed that are acceptable to the Department. The MPO shall use the format for the invoice, itemized expenditure report and progress report that is approved by the Department. The MPO shall provide any other data required

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FDOT / METROPOLITAN PLANNING ORGANIZATION AGREEMENT

525-010-02
POLICY PLANNING
OGC – 02/24
Page 5 of 17

by FHWA or the Department to justify and support the payment requested.

- B. Pursuant to Section 287.058, Florida Statutes, the MPO shall provide quantifiable, measurable, and verifiable units of deliverables. Each deliverable must specify the required minimum level of service to be performed and the criteria for evaluating successful completion. The Project and the quantifiable, measurable, and verifiable units of deliverables are described in Exhibit “A”.
- C. Invoices shall be submitted by the MPO in detail sufficient for a proper pre-audit and post-audit based on the quantifiable, measurable and verifiable units of deliverables as established in Exhibit “A”. Deliverables must be received and accepted in writing by the Department’s Grant Manager prior to payments.
- D. The Department will honor requests for reimbursement to the MPO for eligible costs in the amount of FHWA funds approved for reimbursement in the UPWP and made available by FHWA. The Department may suspend or terminate payment for that portion of the Project which FHWA, or the Department acting in lieu of FHWA, may designate as ineligible for federal-aid. Regarding eligible costs, whichever requirement is stricter between federal and State of Florida requirements shall control. Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 15 of this Agreement.
- E. Supporting documentation must establish that the deliverables were received and accepted in writing by the MPO and must also establish that the required minimum level of service to be performed based on the criteria for evaluating successful completion as specified in the UPWP, Exhibit “A”, was met. All costs charged to the Project, including any approved services contributed by the MPO or others, shall be supported by properly executed payrolls, time records, invoices, contracts or vouchers evidencing in proper detail the nature and propriety of the charges. See Exhibit “D” for Contract Payment Requirements.
- F. Bills for travel expenses specifically authorized in this Agreement shall be documented on the Department’s Contractor Travel Form No. 300-000-06 or on a form that was previously submitted to the Department’s Comptroller and approved by the Department of Financial Services. Bills for travel expenses specifically authorized in this Agreement will be paid in accordance with Section 112.061 Florida Statutes.
- G. Payment shall be made only after receipt and approval of goods and services unless advance payments are authorized by the Chief Financial Officer of the State of Florida under Chapters 215 and 216, Florida Statutes. If the Department determines that the performance of the MPO fails to meet minimum performance levels, the Department shall notify the MPO of the deficiency to be corrected, which correction shall be made within a time-frame to be specified by the Department. The MPO shall, within sixty (60) days after notice from the Department, provide the Department with a corrective action plan describing how the MPO will address all issues of contract non-performance, unacceptable performance, failure to meet the minimum performance levels, deliverable deficiencies, or contract non-compliance. If the corrective action plan is unacceptable to the Department, the MPO shall be assessed a non-performance retainage equivalent to 10% of the total invoice amount. The retainage shall be applied to the invoice for the then-current billing period. The retainage shall be withheld until the MPO resolves the deficiency. If the deficiency is subsequently resolved, the MPO may bill the Department for the retained amount during the next billing period. If the MPO is unable to resolve the deficiency, the funds retained may be forfeited at the end of the Agreement’s term.
- H. An invoice submitted to the Department involving the expenditure of metropolitan planning funds (“PL funds”) is required by Federal law to be reviewed by the Department and issued a payment by the Department of Financial Services within 15 business days of receipt by the Department for review. If the invoice is not complete or lacks information necessary for processing, it will be returned to the MPO, and the 15-business day timeframe for processing will start over upon receipt of the resubmitted invoice by the Department. If there is a case of a bona fide dispute, the invoice recorded in the financial system of the Department shall contain a statement of the dispute and authorize payment only in the amount not disputed. If an item is disputed and is not paid, a separate invoice could be submitted requesting reimbursement, or the disputed item/amount could be included/added to a subsequent invoice.
- I. Records of costs incurred under the terms of this Agreement shall be maintained and made available upon request to the Department at all times during the period of this Agreement and for five years after final payment is made. Copies of these documents and records shall be furnished to the Department upon

request. Records of costs incurred include the MPO's general accounting records and the Project records, together with supporting documents and records, of the consultant and all subconsultants performing work on the Project, and all other records of the Consultants and subconsultants considered necessary by the Department for a proper audit of costs.

- J. The MPO must timely submit invoices and documents necessary for the close out of the Project. Within 90 days of the expiration or termination of the grant of FHWA funds for the UPWP, the MPO shall submit the final invoice and all financial, performance, and related reports consistent with 2 CFR §200.
- K. The Department's performance and obligation to pay under this Agreement is also contingent upon FHWA making funds available and approving the expenditure of such funds.
- L. In the event this Agreement is in excess of \$25,000 and has a term for a period of more than one year, the provisions of Section 339.135(6)(a), Florida Statutes, are hereby incorporated:

"The Department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department shall require a statement from the comptroller of the Department that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding 1 year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years, and this paragraph shall be incorporated verbatim in all contracts of the Department which are for an amount in excess of \$25,000 and which have a term for a period of more than 1 year."

- M. **Disallowed Costs:** In determining the amount of the payment, the Department will exclude all Project costs incurred by the MPO prior to the effective date of this Agreement, costs incurred by the MPO which are not provided for in the latest approved budget for the Project, and costs attributable to goods or services received under a contract or other arrangements which have not been approved in writing by the Department. It is agreed by the MPO that where official audits by the federal agencies or monitoring by the Department discloses that the MPO has been reimbursed by the Department for ineligible work, under applicable federal and state regulations, that the value of such ineligible items may be deducted by the Department from subsequent reimbursement requests following determination of ineligibility. Upon receipt of a notice of ineligible items the MPO may present evidence supporting the propriety of the questioned reimbursements. Such evidence will be evaluated by the Department, and the MPO will be given final notification of the amounts, if any, to be deducted from subsequent reimbursement requests.

In addition, the MPO agrees to promptly reimburse the Department for any and all amounts for which the Department has made payment to the MPO if such amounts become ineligible, disqualified, or disallowed for federal reimbursement due to any act, error, omission, or negligence of the MPO. This includes omission or deficient documentation of costs and charges, untimely, incomplete, or insufficient submittals, or any other reason declared by the applicable Federal Agency.

Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 15 of this Agreement.

- N. If, after Project completion, any claim is made by the Department resulting from an audit or for work or services performed pursuant to this Agreement, the Department may offset such amount from payments due for work or services done under any agreement which it has with the MPO owing such amount if, upon demand, payment of the amount is not made within 60 days to the Department. Offsetting any amount pursuant to this paragraph shall not be considered a breach of contract by the Department. Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 16 of this Agreement.
- O. **Indirect Costs:** A state or federally approved indirect cost rate may be applied to the Agreement. If the MPO does not have a federally approved indirect cost rate, a rate up to the de minimis indirect cost rate of

10% of modified total direct costs may be applied. The MPO may opt to request no indirect cost rate, even if it has a federally approved indirect cost rate.

12. Procurement and Contracts of the MPO:

- A. The procurement, use, and disposition of real property, equipment and supplies shall be consistent with the approved UPWP and in accordance with the requirements of 2 CFR §200.
- B. It is understood and agreed by the parties to this Agreement that participation by the Department in a project with the MPO, where said project involves a consultant contract for engineering, architecture or surveying services, is contingent on the MPO's complying in full with provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act, the federal Brooks Act, 23 C.F.R. 172, and 23 U.S.C. 112. At the discretion of the Department, the MPO will involve the Department, to an extent to be determined by the Department, in the consultant selection process for all projects funded under this Agreement. In all cases, the MPO shall certify to the Department that selection has been accomplished in compliance with the Consultants' Competitive Negotiation Act and the federal Brooks Act.
- C. The MPO shall comply with, and require its consultants and contractors to comply with applicable federal law pertaining to the use of federal-aid funds.

13. Audit Reports: The administration of resources awarded through the Department to the MPO by this Agreement may be subject to audits and/or monitoring by the Department. The following requirements do not limit the authority of the Department to conduct or arrange for the conduct of additional audits or evaluations of Federal awards or limit the authority of any State agency inspector general, the State of Florida Auditor General or any other State official. The MPO shall comply with all audit and audit reporting requirements as specified below.

- A. In addition to reviews of audits conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements, monitoring procedures may include but not be limited to on-site visits by Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to Federal awards provided through the Department by this Agreement. By entering into this Agreement, the MPO agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Department. The MPO further agrees to comply and cooperate with any inspections, reviews, investigations or audits deemed necessary by the Department, State of Florida Chief Financial Officer (CFO) or State of Florida Auditor General.
- B. The MPO, a non-Federal entity as defined by 2 CFR Part 200, Subpart F – Audit Requirements, as a subrecipient of a Federal award awarded by the Department through this Agreement is subject to the following requirements:
 - i. In the event the MPO expends a total amount of Federal awards equal to or in excess of the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, the MPO must have a Federal single or program-specific audit for such fiscal year conducted in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements. **Exhibit "B", Federal Financial Assistance (Single Audit Act)**, to this Agreement provides the required Federal award identification information needed by the MPO to further comply with the requirements of 2 CFR Part 200, Subpart F – Audit Requirements. In determining Federal awards expended in a fiscal year, the MPO must consider all sources of Federal awards based on when the activity related to the Federal award occurs, including the Federal award provided through the Department by this Agreement. The determination of amounts of Federal awards expended should be in accordance with the guidelines established by 2 CFR Part 200, Subpart F – Audit Requirements. An audit conducted by the State of Florida Auditor General in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements, will meet the requirements of this part.
 - ii. In connection with the audit requirements, the MPO shall fulfill the requirements relative to the auditee responsibilities as provided in 2 CFR Part 200, Subpart F – Audit Requirements.
 - iii. In the event the MPO expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards, the MPO is exempt from Federal audit requirements for

that fiscal year. However, the MPO must provide a single audit exemption statement to the Department at FDOTSingleAudit@dot.state.fl.us no later than nine months after the end of the MPO's audit period for each applicable audit year. In the event the MPO expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards in a fiscal year and elects to have an audit conducted in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements, the cost of the audit must be paid from non-Federal resources (*i.e.*, the cost of such an audit must be paid from the MPO's resources obtained from other than Federal entities).

- iv. The MPO must electronically submit to the Federal Audit Clearinghouse (FAC) at <https://harvester.census.gov/facweb/> the audit reporting package as required by 2 CFR Part 200, Subpart F – Audit Requirements, within the earlier of 30 calendar days after receipt of the auditor's report(s) or nine months after the end of the audit period. The FAC is the repository of record for audits required by 2 CFR Part 200, Subpart F – Audit Requirements, and this Agreement. However, the Department requires a copy of the audit reporting package also be submitted to FDOTSingleAudit@dot.state.fl.us within the earlier of 30 calendar days after receipt of the auditor's report(s) or nine months after the end of the audit period as required by 2 CFR Part 200, Subpart F – Audit Requirements.
- v. Within six months of acceptance of the audit report by the FAC, the Department will review the MPO's audit reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate action on all deficiencies has been taken pertaining to the Federal award provided through the Department by this Agreement. If the MPO fails to have an audit conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements, the Department may impose additional conditions to remedy noncompliance. If the Department determines that noncompliance cannot be remedied by imposing additional conditions, the Department may take appropriate actions to enforce compliance, which actions may include but not be limited to the following:
 - 1. Temporarily withhold cash payments pending correction of the deficiency by the MPO or more severe enforcement action by the Department;
 - 2. Disallow (deny both use of funds and any applicable matching credit for) all or part of the cost of the activity or action not in compliance;
 - 3. Wholly or partly suspend or terminate the Federal award;
 - 4. Initiate suspension or debarment proceedings as authorized under 2 C.F.R. Part 180 and Federal awarding agency regulations (or in the case of the Department, recommend such a proceeding be initiated by the Federal awarding agency);
 - 5. Withhold further Federal awards for the Project or program;
 - 6. Take other remedies that may be legally available.
- vi. As a condition of receiving this Federal award, the MPO shall permit the Department, or its designee, the CFO or State of Florida Auditor General access to the MPO's records including financial statements, the independent auditor's working papers and Project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.
- vii. The Department's contact information for requirements under this part is as follows:

Office of Comptroller
605 Suwannee Street, MS 24
Tallahassee, Florida 32399-0450
FDOTSingleAudit@dot.state.fl.us

- C. The MPO shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Department, or its designee, the CFO or State of Florida Auditor General access to such records upon request. The MPO shall ensure that the audit working papers are made available to the Department, or its designee, the CFO, or State of Florida Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Department.

- 14. Termination or Suspension:** The Department may, by written notice to the MPO, suspend any or all of the MPO's obligations under this Agreement for the MPO's failure to comply with applicable law or the terms of this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected. The Department will provide written notice outlining the particulars of suspension.

The Department may terminate this Agreement at any time before the date of completion if the MPO is dissolved or if federal funds cease to be available. In addition, the Department or the MPO may terminate this Agreement if either party fails to comply with the conditions of the Agreement. The Department or the MPO shall give written notice to all parties at least ninety (90) days prior to the effective date of termination and specify the effective date of termination.

The parties to this Agreement may terminate this Agreement when its continuation would not produce beneficial results commensurate with the further expenditure of funds. In this event, the parties shall agree upon the termination conditions.

Upon termination of this Agreement, whether for cause or at the convenience of the parties, all finished or unfinished documents, data, studies, surveys, reports, maps, drawings, models, photographs, etc., prepared by the MPO shall, at the option of the Department, be delivered to the Department.

The Department shall reimburse the MPO for those eligible expenses incurred during the Agreement period that are directly attributable to the completed portion of the work covered by this Agreement, provided that the work has been completed in a manner satisfactory and acceptable to the Department. The MPO shall not incur new obligations for the terminated portion after the effective date of termination.

The Department reserves the right to unilaterally cancel this Agreement for refusal by the MPO or any consultant, sub-consultant or materials vendor to allow public access to all documents, papers, letters or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received in conjunction with this Agreement unless the records are confidential or exempt.

The conflict and dispute resolution process set forth in Section 16 of this Agreement shall not delay or stop the Parties' rights to terminate the Agreement.

- 15. Remedies:** Violation or breach of Agreement terms by the MPO shall be grounds for termination of the Agreement. Any costs incurred by the Department arising from the termination of this Agreement shall be paid by the MPO.

This Agreement shall not be considered as specifying the exclusive remedy for any dispute, but all remedies existing at law and in equity may be availed of by either party and shall be cumulative.

- 16. Conflict and Dispute Resolution Process:** This section shall apply to conflicts and disputes relating to matters subject to this Agreement, or conflicts arising from the performance of this Agreement. If possible, the parties shall attempt to resolve any dispute or conflict within thirty (30) days of a determination of a dispute or conflict. This section shall not delay or stop the Parties' rights to terminate the Agreement. In addition, notwithstanding that a conflict or dispute may be pending resolution, this section shall not delay or stop the Department from performing the following actions pursuant to its rights under this Agreement: deny payments; disallow costs; deduct the value of ineligible work from subsequent reimbursement requests, or; offset pursuant to Section 11.N of this Agreement.

- A. **Initial Resolution:** The affected parties to this Agreement shall, at a minimum, ensure the attempted early resolution of conflicts relating to such matters. Early resolution shall be handled by direct discussion between the following officials: for the Department - the Intermodal Systems Development Manager; and for the MPO - the Staff Director.

- B. Resolution by Senior Agency Official:** If the conflict remains unresolved, the conflict shall be resolved by the following officials: for the Department - the District Secretary; and for the Metropolitan Planning Organization for the Gainesville Urbanized Area (MPO) - the Chairperson of the MPO.
- C. Resolution of Conflict by the Agency Secretary:** If the conflict is not resolved through conflict resolution pursuant to the provisions, "Initial Resolution" and "Resolution by Senior Agency Official" above, the conflict shall be resolved by the Secretary for the Department of Transportation or their delegate. If the MPO does not agree with the resolution provided by the Secretary for the Department of Transportation, the parties may pursue any other remedies set forth in this Agreement or provided by law.

17. Disadvantaged Business Enterprise (DBE) Policy and Obligation: It is the policy of the Department that DBE's, as defined in 49 C.F.R. Part 26, as amended, shall have the opportunity to participate in the performance of contracts financed in whole or in part with Department funds under this Agreement. The DBE requirements of applicable federal and state laws and regulations apply to this Agreement.

The MPO and its contractors and consultants agree to ensure that DBE's have the opportunity to participate in the performance of this Agreement. In this regard, all recipients and contractors shall take all necessary and reasonable steps in accordance with applicable federal and state laws and regulations to ensure that the DBE's have the opportunity to compete for and perform contracts. The MPO and its contractors, consultants, subcontractors and subconsultants shall not discriminate on the basis of race, color, national origin or sex in the award and performance of contracts, entered pursuant to this Agreement.

18. Compliance with Federal Conditions and Laws:

- A.** The MPO shall comply and require its consultants and subconsultants to comply with all terms and conditions of this Agreement and all federal, state, and local laws and regulations applicable to this Project. Execution of this Agreement constitutes a certification that the MPO is in compliance with, and will require its consultants and subconsultants to comply with, all requirements imposed by applicable federal, state, and local laws and regulations.
- B.** The MPO shall comply with the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions," in 49 C.F.R. Part 29, and 2 C.F.R. Part 200 when applicable and include applicable required provisions in all contracts and subcontracts entered into pursuant to this Agreement.
- C. Title VI Assurances:** The MPO will comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964, the regulations of the U.S. Department of Transportation issued thereunder, and the assurance by the MPO pursuant thereto, including but not limited to the requirements set forth in Exhibit "C", Title VI Assurances. The MPO shall include the attached Exhibit "C", Title VI Assurances, in all contracts with consultants and contractors performing work on the Project that ensure compliance with Title VI of the Civil Rights Act of 1964, 49 C.F.R. Part 21, and related statutes and regulations.
- D. Restrictions on Lobbying** The MPO agrees that to no federally-appropriated funds have been paid, or will be paid by or on behalf of the MPO, to any person for influencing or attempting to influence any officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any federal contract, grant, loan or cooperative agreement. If any funds other than federally-appropriated funds have been paid by the MPO to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with this Agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. The MPO shall require that the language of this paragraph be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. No funds received pursuant to this Agreement may be expended for lobbying the Legislature, the judicial branch or a state agency.
- E.** The MPO must comply with FHWA's Conflicts of Interest requirements set forth in 23 CFR §1.33.

19. Restrictions, Prohibitions, Controls, and Labor Provisions: During the performance of this Agreement, the MPO agrees as follows, and shall require the following provisions to be included in each contract and subcontract entered into pursuant to this Agreement:

- A. A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.
- B. In accordance with Section 287.134, Florida Statutes, an entity or affiliate who has been placed on the Discriminatory Vendor List, kept by the Florida Department of Management Services, may not submit a bid on a contract to provide goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor or consultant under a contract with any public entity; and may not transact business with any public entity.
- C. An entity or affiliate who has had its Certificate of Qualification suspended, revoked, denied or have further been determined by the Department to be a non-responsible contractor may not submit a bid or perform work for the construction or repair of a public building or public work on a contract with the MPO.
- D. Neither the MPO nor any of its contractors and consultants or their subcontractors and subconsultants shall enter into any contract, subcontract or arrangement in connection with the Project or any property included or planned to be included in the Project in which any member, officer or employee of the MPO or the entities that are part of the MPO during tenure or for 2 years thereafter has any interest, direct or indirect. If any such present or former member, officer or employee involuntarily acquires or had acquired prior to the beginning of tenure any such interest, and if such interest is immediately disclosed to the MPO, the MPO, with prior approval of the Department, may waive the prohibition contained in this paragraph provided that any such present member, officer or employee shall not participate in any action by the MPO or the locality relating to such contract, subcontract or arrangement. The MPO shall insert in all contracts entered into in connection with the Project or any property included or planned to be included in any Project, and shall require its contractors and consultants to insert in each of their subcontracts, the following provision:

"No member, officer or employee of the MPO or of the locality during his or her tenure or for 2 years thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this paragraph shall not be applicable to any agreement between the MPO and its fiscal depositories or to any agreement for utility services the rates for which are fixed or controlled by a governmental agency.

- E. No member or delegate to the Congress of the United States shall be admitted to any share or part of this Agreement or any benefit arising therefrom.

20. Miscellaneous Provisions:

A. Public Records:

- i. The MPO shall allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the MPO in conjunction with this Agreement, unless such documents are exempt from public access or are confidential pursuant to state and federal law. Failure by the MPO to grant such public access shall be grounds for immediate unilateral cancellation of this Agreement by the Department.
- ii. In addition, the MPO shall comply with the requirements of section 119.0701, Florida Statutes.

- B. It is specifically agreed between the parties executing this Agreement that it is not intended by any of the provisions of any part of the Agreement to create in the public or any member thereof, a third party beneficiary hereunder, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the provisions of this Agreement.
- C. In no event shall the making by the Department of any payment to the MPO constitute or be construed as a waiver by the Department of any breach of covenant or any default which may then exist on the part of the MPO and the making of such payment by the Department, while any such breach or default shall exist, shall in no way impair or prejudice any right or remedy available to the Department with respect to such breach or default.
- D. If any provision of this Agreement is held invalid, the remainder of this Agreement shall not be affected. In such an instance, the remainder would then continue to conform to the terms and requirements of applicable law.
- E. By execution of the Agreement, the MPO represents that it has not paid and, also agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its application for the financing hereunder.
- F. Nothing in the Agreement shall require the MPO to observe or enforce compliance with any provision or perform any act or do any other thing in contravention of any applicable state law. If any of the provisions of the Agreement violate any applicable state law, the MPO will at once notify the Department in writing in order that appropriate changes and modifications may be made by the Department and the MPO to the end that the MPO may proceed as soon as possible with the Project.
- G. The MPO shall comply with all applicable federal guidelines, procedures, and regulations. If at any time a review conducted by Department and or FHWA reveals that the applicable federal guidelines, procedures, and regulations were not followed by the MPO and FHWA requires reimbursement of the funds, the MPO will be responsible for repayment to the Department of all funds awarded under the terms of this Agreement.
- H. The MPO:
 - i. shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by MPO during the term of the contract; and
 - ii. shall expressly require any contractor, consultant, subcontractors and subconsultants performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor or subconsultant during the contract term.
- I. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which shall constitute the same Agreement. A facsimile or electronic transmission of this Agreement with a signature on behalf of a party will be legal and binding on such party.
- J. The parties agree to comply with s.20.055(5), Florida Statutes, and to incorporate in all subcontracts the obligation to comply with s.20.055(5), Florida Statutes.
- K. This Agreement and any claims arising out of this Agreement shall be governed by the laws of the United States and the State of Florida.

21. Exhibits: The following Exhibits are attached and incorporated into this Agreement:

- A. Exhibit "A", UPWP
- B. Exhibit "B", Federal Financial Assistance (Single Audit Act)
- C. Exhibit "C", Title VI Assurances
- D. Exhibit "D", Contract Payment Requirements

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FDOT / METROPOLITAN PLANNING ORGANIZATION AGREEMENT

525-010-02
POLICY PLANNING
OGC – 02/24
Page 13 of 17

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO

Florida Department of Transportation

Metropolitan Planning Organization for the Gainesville
Urbanized Area

MPO Name

Marihelen Wheeler

Signatory (Printed or Typed)

James M. Knight, P.E.

Department of Transportation

Signature

Signature

MPO Chair

Title

Urban Planning and Modal Administrator

Title

Legal Review
MPO

Legal Review
Department of Transportation

EXHIBIT “B”

FEDERAL FINANCIAL ASSISTANCE (SINGLE AUDIT ACT)

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

CFDA No.: [20.205](#)

CFDA Title: HIGHWAY PLANNING AND CONSTRUCTION
Federal-Aid Highway Program, Federal Lands Highway Program

***Award Amount:** \$2,732,911

Awarding Agency: Florida Department of Transportation

Indirect Cost Rate: N/A

****Award is for R&D:** No

*The federal award amount may change with supplemental agreements

**Research and Development as defined at §200.87, 2 CFR Part 200

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE SUBJECT TO THE FOLLOWING AUDIT REQUIREMENTS:

2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles & Audit Requirements for Federal Awards
www.ecfr.gov

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT MAY ALSO BE SUBJECT TO THE FOLLOWING:

Title 23 – Highways, United States Code
<http://uscode.house.gov/browse.xhtml>

Title 49 – Transportation, United States Code
<http://uscode.house.gov/browse.xhtml>

MAP-21 – Moving Ahead for Progress in the 21st Century, P.L. 112-141
www.dot.gov/map21

Federal Highway Administration – Florida Division
www.fhwa.dot.gov/fldiv

Federal Funding Accountability and Transparency Act (FFATA) Sub-award Reporting System (FSRS)
www.fsrs.gov

Exhibit "C"
TITLE VI ASSURANCES

During the performance of this Agreement, the MPO, for itself, its assignees and successors in interest (hereinafter collectively referred to as the "contractor") agrees as follows:

- (1.) Compliance with REGULATIONS:** The contractor shall comply with the Regulations relative to nondiscrimination in federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT) ***Title 49, Code of Federal Regulations, Part 21***, as they may be amended from time to time, (hereinafter referred to as the **REGULATIONS**), which are herein incorporated by reference and made a part of this contract.
- (2.) Nondiscrimination:** The contractor, with regard to the work performed by it during the contract, shall not discriminate on the basis of race, color, national origin, or sex in the selection and retention of sub-contractors, including procurements of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by **Section 21.5** of the **REGULATIONS**, including employment practices when the contract covers a program set forth in **Appendix B** of the **REGULATIONS**.
- (3.) Solicitations for Sub-contractors, including Procurements of Materials and Equipment:** In all solicitations either by competitive bidding or negotiation made by the contractor for work to be performed under sub-contract, including procurements of materials or leases of equipment, each potential sub-contractor or supplier shall be notified by the contractor of the contractor's obligations under this contract and the **REGULATIONS** relative to nondiscrimination on the basis of race, color, national origin, or sex.
- (4.) Information and Reports:** The contractor shall provide all information and reports required by the **REGULATIONS** or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation* or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such **REGULATIONS**, orders and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information the contractor shall so certify to the *Florida Department of Transportation*, or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, or Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5.) Sanctions for Noncompliance:** In the event of the contractor's noncompliance with the nondiscrimination provisions of this contract, the Florida Department of Transportation shall impose such contract sanctions as it or the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, or Federal Motor Carrier Safety Administration may determine to be appropriate, including, but not limited to:
 - a. withholding of payments to the contractor under the contract until the contractor complies, and/or
 - b. cancellation, termination or suspension of the contract, in whole or in part.
- (6.) Incorporation of Provisions:** The contractor shall include the provisions of paragraphs (1) through (7) in every sub-contract, including procurements of materials and leases of equipment, unless exempt by the **REGULATIONS**, or directives issued pursuant thereto. The contractor shall take such action with respect to any sub-contract or procurement as the *Florida Department of Transportation* or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, or Federal Motor Carrier Safety Administration* may direct as a means of enforcing such provisions including sanctions for noncompliance, provided, however, that, in the event a contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the contractor may request the *Florida Department of Transportation* to enter into such litigation to protect the interests of the *Florida Department of Transportation*, and, in addition, the contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7.) Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits

discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

Exhibit “D”
CONTRACT PAYMENT REQUIREMENTS
Florida Department of Financial Services, Reference Guide for State Expenditures
Cost Reimbursement Contracts

Invoices for cost reimbursement contracts must be supported by an itemized listing of expenditures by category (salary, travel, expenses, etc.). Supporting documentation shall be submitted for each amount for which reimbursement is being claimed indicating that the item has been paid. Documentation for each amount for which reimbursement is being claimed must indicate that the item has been paid. Check numbers may be provided in lieu of copies of actual checks. Each piece of documentation should clearly reflect the dates of service. Only expenditures for categories in the approved agreement budget may be reimbursed. These expenditures must be allowable (pursuant to law) and directly related to the services being provided.

Listed below are types and examples of supporting documentation for cost reimbursement agreements:

Salaries: Timesheets that support the hours worked on the Project or activity must be kept. A payroll register, or similar documentation should be maintained. The payroll register should show gross salary charges, fringe benefits, other deductions and net pay. If an individual for whom reimbursement is being claimed is paid by the hour, a document reflecting the hours worked times the rate of pay will be acceptable.

Fringe benefits: Fringe benefits should be supported by invoices showing the amount paid on behalf of the employee, e.g., insurance premiums paid. If the contract specifically states that fringe benefits will be based on a specified percentage rather than the actual cost of fringe benefits, then the calculation for the fringe benefits amount must be shown. Exception: Governmental entities are not required to provide check numbers or copies of checks for fringe benefits.

Travel: Reimbursement for travel must be in accordance with s. 112.061, F.S., which includes submission of the claim on the approved state travel voucher along with supporting receipts and invoices.

Other direct costs: Reimbursement will be made based on paid invoices/receipts and proof of payment processing (cancelled/processed checks and bank statements). If nonexpendable property is purchased using state funds, the contract should include a provision for the transfer of the property to the State when services are terminated. Documentation must be provided to show compliance with DMS Rule 60A-1.017, F.A.C., regarding the requirements for contracts which include services and that provide for the contractor to purchase tangible personal property as defined in s. 273.02, F.S., for subsequent transfer to the State.

Indirect costs: If the contract stipulates that indirect costs will be paid based on a specified rate, then the calculation should be shown. Indirect costs must be in the approved agreement budget and the entity must be able to demonstrate that the costs are not duplicated elsewhere as direct costs. All indirect cost rates must be evaluated for reasonableness and for allowability and must be allocated consistently.

Contracts between state agencies may submit alternative documentation to substantiate the reimbursement request, which may be in the form of FLAIR reports or other detailed reports.

The Florida Department of Financial Services, online Reference Guide for State Expenditures can be found at this web address <https://www.myfloridacfo.com/Division/AA/Manuals/documents/ReferenceGuideforStateExpenditures.pdf>.

Table 2

**Agency Funding Participation / Funding Sources by Task Table
Fiscal Year 2025-26**

Task NumberTask		FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand Total~	Amount to Consultant
		FY 2025-26 Contract # G2W78		SU						
		PL	PL-CS							
1.0	Administration	150,000	0	0	24,000	0	174,000	33,083	207,083	163,000
2.0	Data Collection	74,631	0	0	0	0	74,631	16,460	91,091	74,631
3.0	Transportation Improvement Program	115,000	0	0	0	0	115,000	25,364	140,364	115,000
4.0	Long Range Transportation Plan	102,500	0	0	0	0	102,500	22,607	125,107	102,500
5.0	Special Project Planning	66,400	200,000	0	0	0	266,400	58,756	325,156	266,400
6.0	Public Participation	75,000	0	0	0	0	75,000	16,542	91,542	75,000
7.0	System Planning	352,628	0	0	0	28,487	381,115	77,774	458,889	380,615
Total		936,159	200,000	0	24,000	28,487	1,188,646	250,586	1,439,232	1,177,146

*Planning budget for year two is illustrative until approved by the United States Congress and the Florida Legislature.

^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

~Inkind contribution from Alachua County, City of Gainesville and University of Florida not included.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

FY - Fiscal Year

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$368,531 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

NOTE - \$200,000 for Complete Streets Planning in Task 5.0 is 26.1 percent of the \$767,628 PL allocation for Fiscal Year 2025-26.



Metropolitan Transportation Planning Organization
For the Gainesville and Alachua County Area

VII. Action Item G



Metropolitan Transportation Planning Organization For the Gainesville and Alachua County Area

August 19, 2025

MEETING MEMORANDUM

To: Metropolitan Transportation
Planning Organization

From: Brad Thoburn

Subject: **Transportation Improvement Program Modification**

RECOMMENDATION

It is recommended that the Metropolitan Transportation Planning Organization Board approve the Transportation Improvement Program (TIP) Modification that provides additional planning funds for Fiscal Year 2025-26.

BACKGROUND

MPOs are required by 23 United States Code (USC) 134(j) to develop a Transportation Improvement Program (TIP). MPOs, in cooperation with FDOT and public transportation operators, develop the TIP per 23 Code of Federal Regulations (CFR) 450.326(a).

The CFR defines the TIP as a prioritized listing/program of transportation projects covering four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the Long-Range Transportation Plan (LRTP), and required for projects to be eligible for funding under 23 USC, 49 USC Chapter 53, and [23 CFR 450.104]. State law requires the TIP to cover an additional year, for a total of five years [s.339.175(8)(c)(1), Florida Statutes (FS)]. The TIP reflects short-term investment priorities developed from the Metropolitan Transportation Planning Organization's Long-Range Transportation Plan and the annual List of Priority Projects (LOPP) approved by the MTPO.

The Florida Department of Transportation (FDOT) has requested a modification to the TIP to include additional planning funds, in the amount of \$74,631, provided for Fiscal Year 2025-26.

The TIP modification form is attached, as well as the revised cover page for the TIP, and updated pages referencing the additional planning funds provided.

Attachment



Transportation Improvement Program

Fiscal Years 2025-26 to 2029-30

(October 1, 2025 to September 30 2026;
October 1, 2026 to September 30 2027;
October 1, 2027 to September 30 2028;
October 1, 2028 to September 30 2029; and
October 1, 2029 to September 30 2030)

Adopted June 2, 2025

Modified August 19, 2025

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area



Transportation Improvement Program

Fiscal Years 2025-26 to 2029-30

(Fiscal Year 2025-26 - October 1, 2025 to September 30, 2026)

(Fiscal Year 2026-27 - October 1, 2026 to September 30, 2027)

(Fiscal Year 2027-28 - October 1, 2027 to September 30, 2028)

(Fiscal Year 2028-29 - October 1, 2028 to September 30, 2029)

(Fiscal Year 2029-30 - October 1, 2029 to September 30, 2030)



The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Approved by the

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

10 SW 2nd Ave
Gainesville, FL 32601
352.374.5249

With Assistance from:
Florida Department of Transportation District Two
2198 Edison Avenue, MS 2806
Jacksonville, FL 32204-2730
(904) 360-5414

June 2, 2025
Modified August 19, 2025

Table 4
Total Project Costs/Planned Expenditures

Source	Costs/Planned Expenditures					Total
	2025-26	2026-27	2027-28	2028-29	2029-30	
Total	\$89,675,798	\$158,170,675	\$102,979,143	\$42,075,450	\$45,598,055	\$438,499,121

Table 5
Total Project Revenues

Source	Revenues					Total
	2025-26	2026-27	2027-28	2028-29	2029-30	
Federal	\$37,207,865	\$32,027,918	\$48,137,814	\$16,052,917	\$17,446,213	\$150,872,727
State	\$44,773,149	\$118,428,479	\$47,233,187	\$17,809,573	\$21,179,453	\$249,423,841
Local	\$7,694,784	\$7,714,278	\$7,608,142	\$8,212,960	\$6,972,389	\$38,202,553
Total	\$89,675,798	\$158,170,675	\$102,979,143	\$42,075,450	\$45,598,055	\$438,499,121

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2018-19 through 2027-28) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2025-26 through 2029-30), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2025-26. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2045 Long-Range Transportation Plan.

C. Project Selection

The project selection process for the development of this TIP has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.332(b). In accordance with the Florida Department of Transportation Metropolitan Planning Organization Handbook, the Metropolitan Transportation Planning Organization consults with review agencies for comments. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

C. Planning/Administrative Activity

Table 8
Planning/Administrative Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Transportation Planning											
Type Work	Transportation Planning	Planning	1,596,752						-	5,780,955	PL
Project Location	AT: Gainesville Metropolitan Area										
Project Description	Unified Planning Work Program										
	FY 2024-25/2025-26; 2024-25/2026-27										
FDOT Finance Number	FY 2027-28/2028-29										
	4393185		865,552	PLN							PL
	4393186				767,631	PLN	767,631	PLN			PL
	4393187							767,629	PLN	767,629	PLN
	PL Carryover										
			24,000	PLN	24,000	PLN	24,000	PLN			LF
Responsible Agency	MTPO		152,131	PLN							PL
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-2, P-3										
L RTP ID	-										
Federal Funds	Yes	All Phases	1,596,752							5,780,955	
										Sum	
Federal Funding			1,017,683		767,631		767,631		767,629		4,088,203
State Funding			0		0		0		0		0
Local Funding			24,000		24,000		24,000		0		96,000
Total Funding			1,041,683		791,631		791,631		791,629		4,184,203

Planning/Administrative Projects:

FDOT - Florida Department of Transportation; FTA - Federal Transit Administration; ID - Identification; LF - Local Funds; PL -Metropolitan Planning; PLN - Planning; SIS- Strategic Intermodal System

Exhibit I - 1
Revision Log
Fiscal Years 2025-26 to 2029-30
Transportation Improvement Program

[illegible]

Ave - Avenue; Blvd - Boulevard; CR- County Road; ft - Feet; NE - Northeast; NW - Northwest; Rd - Road; SR -State Road; St - Street; SW - Southwest; Terr - Terrace; W - West

*Administrative Modification

Appendix J: Roll Forward Report

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 1
 GAINESVILLE MTPD

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPOTP

ITEM NUMBER:207611 5		PROJECT DESCRIPTION:SR222(NW 39TH AVE) FROM E OF NW 40TH TERR TO NW 24TH BLVD					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:RESURFACING		
ROADWAY ID:26005000		PROJECT LENGTH: 1.739MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	22,558		0	0	0	0	0	0	22,558
DIH	130,482	3,322	0	0	0	0	0	0	133,804
DS	17,796		0	0	0	0	0	0	17,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,817,127		0	0	0	0	0	0	1,817,127
DIH	0	23,361	0	0	0	0	0	0	23,361
DS	1,547,533	0	0	0	0	0	0	0	1,547,533
LP	57,618		0	0	0	0	0	0	57,618
SA	1,790,150	62,110	0	0	0	0	0	0	1,852,260
TOTAL 207611 5	5,383,264	88,793	0	0	0	0	0	0	5,472,057
ITEM NUMBER:207611 7		PROJECT DESCRIPTION:SR222(NE39TH AVE) AT NE28TH DR					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT		
ROADWAY ID:26005000		PROJECT LENGTH: .093MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,846		0	0	0	0	0	0	2,846
DS	5,466		0	0	0	0	0	0	5,466
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	15,254		0	0	0	0	0	0	15,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	167,011	153,189	0	0	0	0	0	0	320,200
DS	30,277	0	0	0	0	0	0	0	30,277
HSP	604,881	0	0	0	0	0	0	0	604,881
TOTAL 207611 7	825,735	153,189	0	0	0	0	0	0	978,924
TOTAL PROJECT:	6,208,999	241,982	0	0	0	0	0	0	6,450,981

ITEM NUMBER:207658 2		PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO NW 14TH ST					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT		
ROADWAY ID:26070000		PROJECT LENGTH: .597MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	23,274		0	0	0	0	0	0	23,274
DIH	20,035		0	0	0	0	0	0	20,035
DS	215,400		0	0	0	0	0	0	215,400
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	5,011	0	0	0	0	0	0	0	5,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	2	4,979	0	0	0	0	0	0	4,981
DDR	564,094	0	0	0	0	0	0	0	564,094
DIH	90,227	0	0	0	0	0	0	0	90,227
DS	43,811	0	0	0	0	0	0	0	43,811

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 2
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MBRMPOTP

HSP	2,419,448	0	0	0	0	0	0	2,419,448
TOTAL 207658 2	3,381,302	4,979	0	0	0	0	0	3,386,281
TOTAL PROJECT:	3,381,302	4,979	0	0	0	0	0	3,386,281

ITEM NUMBER: 207668 3	PROJECT DESCRIPTION: SR26 (NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75 (SR93)	*SIS*
DISTRICT: 02	COUNTY: ALACHUA	
ROADWAY ID: 26070000	PROJECT LENGTH: 6.223MI	TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	639,546	0	0	0	0	0	0	639,546
DIH	35,118	0	0	0	0	0	0	35,118
DS	609,830	0	0	0	0	0	0	609,830
SA	320,408	0	0	0	0	0	0	320,408
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,902	0	0	0	0	0	0	5,902
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,564	0	0	0	0	0	0	118,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	10,831,400	0	0	0	0	0	0	10,831,400
ACSA	5,792	184,872	0	0	0	0	0	190,664
DDR	1,459,269	0	0	0	0	0	0	1,459,269
DIH	0	65,566	0	0	0	0	0	65,566
DS	1,014,084	0	0	0	0	0	0	1,014,084
LF	118,745	0	0	0	0	0	0	118,745
TOTAL 207668 3	15,158,658	250,438	0	0	0	0	0	15,409,096
TOTAL PROJECT:	15,158,658	250,438	0	0	0	0	0	15,409,096

ITEM NUMBER: 207794 4	PROJECT DESCRIPTION: SR200 (US301) AT SE 57TH AVE	*SIS*
DISTRICT: 02	COUNTY: ALACHUA	
ROADWAY ID: 26060000	PROJECT LENGTH: .200MI	TYPE OF WORK: TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,440	3,447	0	0	0	0	0	21,887
DS	197,339	0	0	0	0	0	0	197,339
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	48,706	127,122	0	0	0	0	0	175,828
DS	29,720	0	0	0	0	0	0	29,720
HSP	55,020	19,881	0	0	0	0	0	74,901
TOTAL 207794 4	349,225	150,450	0	0	0	0	0	499,675
TOTAL PROJECT:	349,225	150,450	0	0	0	0	0	499,675

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 3
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPTP

ITEM NUMBER:207850 6		PROJECT DESCRIPTION:HURRICANE DEBBY SR26 AT GILCHRIST COUNTY LINE - EMERGENCY REPAIR					*SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:26070000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	151,473	0	0	0	0	0	151,473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	134,891	0	0	0	0	0	0	134,891
DS	610	0	0	0	0	0	0	610
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,165,220	0	0	0	0	0	0	1,165,220
TOTAL 207850 6	1,300,721	151,473	0	0	0	0	0	1,452,194
TOTAL PROJECT:	1,300,721	151,473	0	0	0	0	0	1,452,194

ITEM NUMBER:207850 2		PROJECT DESCRIPTION:SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY					*SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:26070000		PROJECT LENGTH: 4.031MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,294,434	0	0	0	0	0	0	1,294,434
DIH	365,858	1,718	0	0	0	0	0	367,576
DS	108,566	0	0	0	0	0	0	108,566
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	700,796	0	0	0	0	0	0	700,796
DDR	3,983,629	0	0	0	0	0	0	3,983,629
DI	2,158,755	0	0	0	0	0	0	2,158,755
DIH	130,537	309,890	0	0	0	0	0	440,427
DS	117,404	0	0	0	0	0	0	117,404
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	25,874	2,243,095	98,380	0	0	0	0	2,367,349
BNIR	5,719,782	5,060,192	0	0	0	0	0	10,779,974
DDR	122,851	0	0	0	0	0	0	122,851
DI	225,213	0	0	0	0	0	0	225,213
DIH	1,232,589	37,411	0	0	0	0	0	1,270,000
DS	730,934	0	0	0	0	0	0	730,934
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	1,050,001	0	7,500,112	0	0	0	0	8,550,113
DDR	80,000	0	0	0	0	0	0	80,000
DS	193,106	0	0	0	0	0	0	193,106
LP	126,540	9,971	0	0	0	0	0	136,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	0	55,163,294	0	0	0	0	55,163,294
DIH	0	0	949,019	0	0	0	0	949,019
LP	0	0	8,629	0	0	0	0	8,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	0	150,000	0	0	0	0	150,000
DDR	16,805	0	0	0	0	0	0	16,805
TOTAL 207850 2	18,383,674	7,662,277	63,869,434	0	0	0	0	89,915,385
TOTAL PROJECT:	18,383,674	7,662,277	63,869,434	0	0	0	0	89,915,385

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 4
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MBRMPOTP

ITEM NUMBER: 423071 3		PROJECT DESCRIPTION: I-75 (SR93) @ SR121					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: INTERCHANGE - ADD LANES	
ROADWAY ID: 26260000		PROJECT LENGTH: .444MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	151,358		0	0	0	0	0	151,358
DIH	49,678		0	0	0	0	0	49,678
DS	3,006		0	0	0	0	0	3,006
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	299,645		0	0	0	0	0	299,645
DI	999,052		0	0	0	0	0	999,052
DIH	141,866	143,173	0	0	0	0	0	285,039
DS	548,048		0	0	0	0	0	548,048
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1		250	135,679	0	0	0	135,930
BNIR	84,219		0	0	0	0	0	84,219
DIH	44,479	4,996	0	0	0	0	0	49,475
DS	52,761		0	0	0	0	0	52,761
NHPP	7,590,160		0	0	0	0	0	7,590,160
TOTAL 423071 3	9,964,273	148,419	135,679	0	0	0	0	10,248,371
TOTAL PROJECT:	9,964,273	148,419	135,679	0	0	0	0	10,248,371

ITEM NUMBER: 425280 2		PROJECT DESCRIPTION: SR26 CONCRETE CROSSING REPLACEMENT IN ORANGE HEIGHTS RR X-ING #624994U					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RAILROAD CROSSING	
ROADWAY ID: 26130002		PROJECT LENGTH: .199MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	15,791	99,009	0	0	0	0	0	114,800
SA	360,000	0	0	0	0	0	0	360,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	124	2,376	0	0	0	0	0	2,500
TOTAL 425280 2	375,915	101,385	0	0	0	0	0	477,300
TOTAL PROJECT:	375,915	101,385	0	0	0	0	0	477,300

ITEM NUMBER: 427326 2		PROJECT DESCRIPTION: NW 141ST STREET AND NW 166TH PLACE					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: SIDEWALK	
ROADWAY ID: 26900009		PROJECT LENGTH: .294MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
SR2T	113,108	20,624	0	0	0	0	0	133,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
SR2T	0	0	418,991	0	0	0	0	418,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0		2,812	0	0	0	0	2,812
TOTAL 427326 2	113,108	20,624	421,803	0	0	0	0	555,535

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 5
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPTP

ITEM NUMBER: 427326 5 PROJECT DESCRIPTION: SR24 (NE WALDO RD) FROM NE3RD AVE TO SR222 (NE 39TH AVE)
 DISTRICT: 02 COUNTY: ALACHUA
 ROADWAY ID: 26050000 PROJECT LENGTH: 2.494MI

SIS
 TYPE OF WORK: INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
ACSU	0	1,463,025	0	0	0	0	0	1,463,025
SA	0	29,261	0	0	0	0	0	29,261
SU	0	73,151	0	0	0	0	0	73,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	453,537	0	0	0	0	0	453,537
TOTAL 427326 5	0	2,018,974	0	0	0	0	0	2,018,974
TOTAL PROJECT:	113,108	2,039,598	421,803	0	0	0	0	2,574,509

ITEM NUMBER: 428682 1 PROJECT DESCRIPTION: SR222 (NW 39 AVE) FROM: 100' W OF NW 10 ST TO: 100' E OF NW 10 ST
 DISTRICT: 02 COUNTY: ALACHUA
 ROADWAY ID: 26005000 PROJECT LENGTH: .040MI

SIS
 TYPE OF WORK: SPECIAL SURVEYS
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,151	0	0	0	0	0	2,151
DS	7,294	0	0	0	0	0	0	7,294
TOTAL 428682 1	7,294	2,151	0	0	0	0	0	9,445
TOTAL PROJECT:	7,294	2,151	0	0	0	0	0	9,445

ITEM NUMBER: 430542 2 PROJECT DESCRIPTION: SR26 (NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET
 DISTRICT: 02 COUNTY: ALACHUA
 ROADWAY ID: 26070000 PROJECT LENGTH: 2.852MI

SIS
 TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	503,463	0	0	0	0	0	0	503,463
DIH	64,275	0	0	0	0	0	0	64,275
DS	815,995	0	0	0	0	0	0	815,995
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,641,558	354,359	0	0	0	0	0	1,995,917
DIH	334,279	5,943	0	0	0	0	0	340,222
DS	495,749	0	0	0	0	0	0	495,749
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,858,584	0	0	0	0	0	0	1,858,584
DIH	119,057	0	0	0	0	0	0	119,057
DS	855,508	0	0	0	0	0	0	855,508
LP	5,032	0	0	0	0	0	0	5,032
TOTAL 430542 2	6,693,500	360,302	0	0	0	0	0	7,053,802
TOTAL PROJECT:	6,693,500	360,302	0	0	0	0	0	7,053,802

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 6
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPTP

ITEM NUMBER: 434318 2		PROJECT DESCRIPTION: SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RESURFACING	
ROADWAY ID: 26060000		PROJECT LENGTH: 3.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	234,801	0	0	0	0	0	0	234,801
DIH	42,475	0	0	0	0	0	0	42,475
DS	302,551	0	0	0	0	0	0	302,551
SA	166,849	0	0	0	0	0	0	166,849
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	74,000	0	0	0	0	0	0	74,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,712,030	0	0	0	0	0	0	5,712,030
ACSA	36,626	70,497	0	0	0	0	0	107,123
DDR	2,362,547	0	0	0	0	0	0	2,362,547
DIH	0	91,262	0	0	0	0	0	91,262
DS	44,981	0	0	0	0	0	0	44,981
SA	168,522	0	0	0	0	0	0	168,522
TOTAL 434318 2	9,145,382	161,759	0	0	0	0	0	9,307,141
TOTAL PROJECT:	9,145,382	161,759	0	0	0	0	0	9,307,141

ITEM NUMBER: 434396 1		PROJECT DESCRIPTION: SR24 @ SW 23RD TERRACE					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26090000		PROJECT LENGTH: .010MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,604	0	0	0	0	0	0	142,604
DIH	7,412	302	0	0	0	0	0	7,714
DS	239	0	0	0	0	0	0	239
TOTAL 434396 1	150,255	302	0	0	0	0	0	150,557
TOTAL PROJECT:	150,255	302	0	0	0	0	0	150,557

ITEM NUMBER: 434397 1		PROJECT DESCRIPTION: SR121(NW 34 ST) @ CR232(NW 53 RD)					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26250000		PROJECT LENGTH: .077MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,610	0	0	0	0	0	0	171,610
DIH	16,695	0	0	0	0	0	0	16,695
DS	26,547	0	0	0	0	0	0	26,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,260	0	0	0	0	0	0	12,260
DS	1,914	0	0	0	0	0	0	1,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,399	19,226	0	0	0	0	0	49,625
DS	550,547	0	0	0	0	0	0	550,547
TOTAL 434397 1	809,972	19,226	0	0	0	0	0	829,198
TOTAL PROJECT:	809,972	19,226	0	0	0	0	0	829,198

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 7
 GAINESVILLE MTPD

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPTOP

ITEM NUMBER: 435564 1		PROJECT DESCRIPTION: SR200(US301) @SR24 CSXRR BR.NO2600001 & SR25(US441) PED OVRPS BR.260003						*SIS*	
DISTRICT: 02		COUNTY: ALACHUA						TYPE OF WORK: BRIDGE - PAINTING	
ROADWAY ID: 26060000		PROJECT LENGTH: .097MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	118,727		0	0	0	0	0	0	118,727
DIH	28,696		0	0	0	0	0	0	28,696
DS	15,061		0	0	0	0	0	0	15,061
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	116,955		0	0	0	0	0	0	116,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,010,951	5,000		0	0	0	0	0	1,015,951
DIH	40,139		0	0	0	0	0	0	40,139
DS	10,192		0	0	0	0	0	0	10,192
TOTAL 435564 1	1,340,721	5,000	0	0	0	0	0	0	1,345,721
TOTAL PROJECT:	1,340,721	5,000	0	0	0	0	0	0	1,345,721

ITEM NUMBER: 435889 1		PROJECT DESCRIPTION: SR120(NW 23 AVE) & SR25(US441) (NW 13 ST)						*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA						TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26010000		PROJECT LENGTH: .285MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	432,046		0	0	0	0	0	0	432,046
DIH	70,528		424	0	0	0	0	0	70,952
DS	11,324		0	0	0	0	0	0	11,324
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	37,031	3,983		0	0	0	0	0	41,014
DS	25,127		0	0	0	0	0	0	25,127
SA	138,004	45,538		0	0	0	0	0	183,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		0	0	2,220,667	0	0	0	2,220,667
DIH	0		0	0	37,400	0	0	0	37,400
TOTAL 435889 1	714,060	49,945	0	0	2,258,067	0	0	0	3,022,072
TOTAL PROJECT:	714,060	49,945	0	0	2,258,067	0	0	0	3,022,072

ITEM NUMBER: 435890 1		PROJECT DESCRIPTION: SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120						*SIS*	
DISTRICT: 02		COUNTY: ALACHUA						TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26050000		PROJECT LENGTH: 1.998MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	807,698		0	0	0	0	0	0	807,698
DIH	72,628	11,101		0	0	0	0	0	83,729
DS	46,591		0	0	0	0	0	0	46,591
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	71,346	36,287		0	0	0	0	0	107,633
DIH	127,358	12,642		0	0	0	0	0	140,000
DS	4,026		0	0	0	0	0	0	4,026

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 8
 GAINESVILLE MTPD

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPTOP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	0	0	5,107,601	0	5,107,601
DIH	0	0	0	0	0	0	86,234	0	86,234
LF	0	0	0	0	0	0	12,494	0	12,494
TOTAL 435890 1	1,129,647	60,030	0	0	0	0	5,206,329	0	6,396,006
TOTAL PROJECT:	1,129,647	60,030	0	0	0	0	5,206,329	0	6,396,006

ITEM NUMBER: 435891 3 PROJECT DESCRIPTION: SR24 (US441) SW 13TH/MLK JR HWY @ SR24 (SW ARCHER RD) TYPE OF WORK: INTERSECTION IMPROVEMENT *NON-SIS*									
DISTRICT: 02 COUNTY: ALACHUA LANS EXIST/IMPROVED/ADDED: 2/ 2/ 0									
ROADWAY ID: 26010000 PROJECT LENGTH: .323MI									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	548,699	0	0	0	0	0	0	548,699
DDR	347	0	0	0	0	0	0	0	347
DS	2,054	0	0	0	0	0	0	0	2,054
SA	2,116	89,334	0	0	0	0	0	0	91,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	10,300	0	0	0	0	0	0	10,300
SU	0	4,559,204	0	0	0	0	0	0	4,559,204
TOTAL 435891 3	4,517	5,207,537	0	0	0	0	0	0	5,212,054
TOTAL PROJECT:	4,517	5,207,537	0	0	0	0	0	0	5,212,054

ITEM NUMBER: 435929 1 PROJECT DESCRIPTION: SR24 (ARCHER RD) FROM: SW 78TH STREET TO: SW 16TH STREET TYPE OF WORK: LANDSCAPING *NON-SIS*									
DISTRICT: 02 COUNTY: ALACHUA LANS EXIST/IMPROVED/ADDED: 3/ 0/ 0									
ROADWAY ID: 26090000 PROJECT LENGTH: 5.144MI									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	124,986	0	0	0	0	0	0	0	124,986
DIH	16,343	0	0	0	0	0	0	0	16,343
DS	257,456	0	0	0	0	0	0	0	257,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	815,954	0	0	0	0	0	0	0	815,954
DIH	59,934	3,178	0	0	0	0	0	0	63,112
DS	1,915	0	0	0	0	0	0	0	1,915
TOTAL 435929 1	1,276,588	3,178	0	0	0	0	0	0	1,279,766
TOTAL PROJECT:	1,276,588	3,178	0	0	0	0	0	0	1,279,766

ITEM NUMBER: 439344 1 PROJECT DESCRIPTION: SR24 (US27) SW ARCHER RD FROM: SR45 (US27/US41) TO: E. OF SW 81 ST TYPE OF WORK: RESURFACING *NON-SIS*									
DISTRICT: 02 COUNTY: ALACHUA LANS EXIST/IMPROVED/ADDED: 2/ 2/ 0									
ROADWAY ID: 26090000 PROJECT LENGTH: 6.868MI									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	977,242	0	0	0	0	0	0	0	977,242
DIH	45,480	0	0	0	0	0	0	0	45,480
DS	27,122	0	0	0	0	0	0	0	27,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	124,471	0	0	0	0	0	0	0	124,471

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 9
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPTP

***** HIGHWAYS *****									
DS	53,402	0	0	0	0	0	0	0	53,402
GFSN	1,422,191	0	0	0	0	0	0	0	1,422,191
SA	26,223	13,823	0	0	0	0	0	0	40,046
SN	2,685,843	0	0	0	0	0	0	0	2,685,843
TOTAL 439344 1	5,361,974	13,823	0	0	0	0	0	0	5,375,797
TOTAL PROJECT:	5,361,974	13,823	0	0	0	0	0	0	5,375,797

ITEM NUMBER: 439489 1		PROJECT DESCRIPTION: SR24 FROM: SR26 (UNIVERSITY AVE) TO: SR222					*SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: LIGHTING		
ROADWAY ID: 26050000		PROJECT LENGTH: 2.640MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	619	0	0	0	0	0	0	0	619
DS	45,417	0	0	0	0	0	0	0	45,417
HSP	299,993	0	0	0	0	0	0	0	299,993
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	66,454	0	0	0	0	0	0	0	66,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	42,996	0	0	0	0	0	0	0	42,996
DIH	2,111	0	0	0	0	0	0	0	2,111
DS	24,429	0	0	0	0	0	0	0	24,429
HSP	693,363	1,455	0	0	0	0	0	0	694,818
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	3,182	0	0	0	0	0	0	0	3,182
TOTAL 439489 1	1,178,564	1,455	0	0	0	0	0	0	1,180,019

ITEM NUMBER: 439489 2		PROJECT DESCRIPTION: SR24 (NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222					*SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RESURFACING		
ROADWAY ID: 26050000		PROJECT LENGTH: 2.781MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	530,188	0	0	0	0	0	0	0	530,188
DIH	34,268	0	0	0	0	0	0	0	34,268
DS	527,801	0	0	0	0	0	0	0	527,801
SA	149,927	0	0	0	0	0	0	0	149,927
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,230	0	0	0	0	0	0	0	12,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	6,210,955	0	0	0	0	0	0	0	6,210,955
ACSA	593,548	148,434	0	0	0	0	0	0	741,982
DDR	2,032,327	0	0	0	0	0	0	0	2,032,327
DIH	0	54,883	0	0	0	0	0	0	54,883
DS	140,623	0	0	0	0	0	0	0	140,623
LF	27,896	0	0	0	0	0	0	0	27,896
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,000	0	0	0	0	0	0	0	50,000
TOTAL 439489 2	10,309,763	203,317	0	0	0	0	0	0	10,513,080
TOTAL PROJECT:	11,488,327	204,772	0	0	0	0	0	0	11,693,099

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 10
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPTOP

ITEM NUMBER: 439498 1		PROJECT DESCRIPTION: CR329(S MAIN ST) @ SE WILLISTON RD INTERSECTION					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: INTERSECTION IMPROVEMENT	
ROADWAY ID: 26020000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	28,622	0	0	0	0	0	0	28,622
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	244	0	0	0	0	0	0	244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	122,493	0	0	0	0	0	0	122,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,187	783	0	0	0	0	0	1,970
HSP	7,387	45	0	0	0	0	0	7,432
TOTAL 439498 1	159,933	828	0	0	0	0	0	160,761
TOTAL PROJECT:	159,933	828	0	0	0	0	0	160,761

ITEM NUMBER: 439500 1		PROJECT DESCRIPTION: CR235 @ NW 94TH AVE					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: INTERSECTION IMPROVEMENT	
ROADWAY ID: 26500000		PROJECT LENGTH: .200MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	71,914	0	0	0	0	0	0	71,914
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	631	0	0	0	0	0	0	631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	158,887	0	0	0	0	0	0	158,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1	0	0	0	0	0	0	1
HSP	21,528	2,693	0	0	0	0	0	24,221
TOTAL 439500 1	252,961	2,693	0	0	0	0	0	255,654
TOTAL PROJECT:	252,961	2,693	0	0	0	0	0	255,654

ITEM NUMBER: 439527 1		PROJECT DESCRIPTION: SR226 FROM SR24 TO SR329/MAIN STREET					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: LANDSCAPING	
ROADWAY ID: 26004000		PROJECT LENGTH: 1.651MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	111,313	0	0	0	0	0	0	111,313
DIH	15,300	0	0	0	0	0	0	15,300
DS	20,155	0	0	0	0	0	0	20,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	301,022	0	0	0	0	0	0	301,022
DIH	8,033	19,089	0	0	0	0	0	27,122

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 11
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MBRMPOTP

DS	46,374	0	0	0	0	0	0	46,374
TOTAL 439527 1	502,197	19,089	0	0	0	0	0	521,286
TOTAL PROJECT:	502,197	19,089	0	0	0	0	0	521,286

ITEM NUMBER: 439533 1 PROJECT DESCRIPTION: SR20 FROM: EAST OF US301 TO: PUTNAM C/L *SIS*
 DISTRICT: 02 COUNTY: ALACHUA
 ROADWAY ID: 26080000 PROJECT LENGTH: 1.399MI TYPE OF WORK: LANDSCAPING
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	302,289		0	0	0		0	302,289
DIH	12,052	2,948		0	0		0	15,000
DS	25,495		0	0	0		0	25,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,234,414			0	0		0	1,234,414
DIH	3,174	64,095		0	0		0	67,269
DS	85,970			0	0		0	85,970
TOTAL 439533 1	1,663,394	67,043	0	0	0	0	0	1,730,437
TOTAL PROJECT:	1,663,394	67,043	0	0	0	0	0	1,730,437

ITEM NUMBER: 441160 1 PROJECT DESCRIPTION: NW 42ND AVENUE FROM NW 13TH ST. TO NW 6TH ST. *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA
 ROADWAY ID: 26000000 PROJECT LENGTH: .300MI TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
SA	24,515		0	0			0	24,515
SR2T	38,581		0	0			0	38,581
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	622,940		0	0	0		0	622,940
SR2T	9,394		0	0	0		0	9,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
SR2T	443,412			0			0	443,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	13,663	2,591		0	0		0	16,254
TOTAL 441160 1	1,152,505	2,591	0	0	0	0	0	1,155,096
TOTAL PROJECT:	1,152,505	2,591	0	0	0	0	0	1,155,096

ITEM NUMBER: 441218 1 PROJECT DESCRIPTION: SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA
 ROADWAY ID: 26506001 PROJECT LENGTH: 1.034MI TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	114,672		0	0			0	114,672
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	722	537		0	0		0	1,259

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 12
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
ACSS	379,062	0	0	0	0	0	0	0	379,062
HSP	2,262	0	0	0	0	0	0	0	2,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	76,105	1,632	0	0	0	0	0	0	77,737
HSP	3,939	0	0	0	0	0	0	0	3,939
TOTAL 441218 1	576,762	2,169	0	0	0	0	0	0	578,931
TOTAL PROJECT:	576,762	2,169	0	0	0	0	0	0	578,931

ITEM NUMBER: 441219 1		PROJECT DESCRIPTION: NE 53RD AVE @ ANIMAL SERVICES DRIVE					*NON-SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: INTERSECTION IMPROVEMENT		
ROADWAY ID: 26000110		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
HSP	75,454	0	0	0	0	0	0	0	75,454
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	2,153	0	0	0	0	0	0	0	2,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
ACSS	6,003	0	0	0	0	0	0	0	6,003
HSP	587,693	0	0	0	0	0	0	0	587,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	5,083	0	0	0	0	0	0	0	5,083
ACSS	854	3,134	0	0	0	0	0	0	3,988
HSP	5,781	61	0	0	0	0	0	0	5,842
TOTAL 441219 1	683,021	3,195	0	0	0	0	0	0	686,216
TOTAL PROJECT:	683,021	3,195	0	0	0	0	0	0	686,216

ITEM NUMBER: 443258 1		PROJECT DESCRIPTION: SR20 (SE HANTHORNE ROAD) FROM: CR325 TO: WEST OF US301					*SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RESURFACING		
ROADWAY ID: 26080000		PROJECT LENGTH: 5.375MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	721,470	0	0	0	0	0	0	0	721,470
DS	71,274	0	0	0	0	0	0	0	71,274
SA	21,966	0	0	0	0	0	0	0	21,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	429,955	0	0	0	0	0	0	0	429,955
DDR	373,880	0	0	0	0	0	0	0	373,880
DIH	0	15,390	0	0	0	0	0	0	15,390
DS	36,216	0	0	0	0	0	0	0	36,216
NHPP	6,294,677	5,989	0	0	0	0	0	0	6,300,666
SA	293,898	59,562	0	0	0	0	0	0	353,460
TOTAL 443258 1	8,243,336	80,941	0	0	0	0	0	0	8,324,277
TOTAL PROJECT:	8,243,336	80,941	0	0	0	0	0	0	8,324,277

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 13
 GAINESVILLE MTPD

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPOTP

ITEM NUMBER: 445061 2		PROJECT DESCRIPTION: CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID: 26070000		PROJECT LENGTH: 1.121MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	36,176	1,763	0	0	0	0	0	37,939
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	999,990	0	0	0	0	0	0	999,990
TOTAL 445061 2	1,036,166	1,763	0	0	0	0	0	1,037,929
TOTAL PROJECT:	1,036,166	1,763	0	0	0	0	0	1,037,929

ITEM NUMBER: 447005 1		PROJECT DESCRIPTION: PUSHBUTTON SR24 FROM SEYDEL STREET TO US 301					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID: 26050065		PROJECT LENGTH: .603MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 447005 1	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER: 447005 2		PROJECT DESCRIPTION: PUSH BUTTON SR200 (US301) SID MARTIN HWY FROM SE 75TH AVE TO SE 69TH AVE					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID: 26060000		PROJECT LENGTH: .206MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,449	3,552	0	0	0	0	0	6,001
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	937	0	0	0	0	0	937
TOTAL 447005 2	2,449	4,489	0	0	0	0	0	6,938
TOTAL PROJECT:	2,449	5,489	0	0	0	0	0	7,938

ITEM NUMBER: 447032 1		PROJECT DESCRIPTION: SR222 (39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RESURFACING	
ROADWAY ID: 26005000		PROJECT LENGTH: 3.451MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	868,755	0	0	0	0	0	0	868,755
DS	70,889	0	0	0	0	0	0	70,889
SA	247,505	0	0	0	0	0	0	247,505
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	516	0	0	0	0	0	0	516
DIH	1,711	0	0	0	0	0	0	1,711
DS	9,968	0	0	0	0	0	0	9,968

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 14
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPOTP

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	35,271	0	0	0	0	0	0	0	35,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	369,682	0	0	0	0	0	0	0	369,682
ACNR	4,520,248	0	0	0	0	0	0	0	4,520,248
DDR	2,075,243	0	0	0	0	0	0	0	2,075,243
DIH	0	54,305	0	0	0	0	0	0	54,305
DS	2,709,896	0	0	0	0	0	0	0	2,709,896
LF	72,402	0	0	0	0	0	0	0	72,402
NHPP	1,876,727	0	0	0	0	0	0	0	1,876,727
SA	159,339	29,406	0	0	0	0	0	0	188,745
TOTAL 447032 1	13,018,152	83,711	0	0	0	0	0	0	13,101,863
TOTAL PROJECT:	13,018,152	83,711	0	0	0	0	0	0	13,101,863

ITEM NUMBER: 447203 1 PROJECT DESCRIPTION: SR24 (KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: RIGID PAVEMENT RECONSTRUCTION
 ROADWAY ID: 26050065 PROJECT LENGTH: .315MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	591	0	0	0	0	0	0	591
DIH	0	40,869	0	0	0	0	0	40,869
DS	25,820	0	0	0	0	0	0	25,820
SA	386,271	74,435	0	0	0	0	0	460,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	5,641,325	0	0	0	0	5,641,325
DDR	0	0	437,457	0	0	0	0	437,457
DIH	0	0	5,212	0	0	0	0	5,212
SA	0	0	267,334	0	0	0	0	267,334
TOTAL 447203 1	412,682	115,304	6,351,328	0	0	0	0	6,879,314
TOTAL PROJECT:	412,682	115,304	6,351,328	0	0	0	0	6,879,314

ITEM NUMBER: 447475 1 PROJECT DESCRIPTION: NW 97TH BLVD AND SR222 (NW 39TH AVE) *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: INTERSECTION IMPROVEMENT
 ROADWAY ID: 26512000 PROJECT LENGTH: .151MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	172,457	0	0	0	0	0	0	172,457
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	5,380	0	0	0	0	0	0	5,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
ACSS	728,221	0	0	0	0	0	0	728,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	15,871	0	0	0	0	0	15,871
TOTAL 447475 1	906,058	15,871	0	0	0	0	0	921,929
TOTAL PROJECT:	906,058	15,871	0	0	0	0	0	921,929

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 15
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPTOP

ITEM NUMBER: 447629 3		PROJECT DESCRIPTION: SR24A/SR331 (SE WILLISTON ROAD) AT HAWTHORNE TRAIL CROSSING					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26050000		PROJECT LENGTH: .229MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,747		7,253	0	0	0	0	18,000
DS	5,448		0	0	0	0	0	5,448
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,759		0	0	0	0	0	1,759
DS	513		0	0	0	0	0	513
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,484		0	0	0	0	0	13,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	698,278		0	0	0	0	0	698,278
DDR	45,329		0	0	0	0	0	45,329
DIH	62,225		775	0	0	0	0	63,000
DS	725		0	0	0	0	0	725
TOTAL 447629 3	838,508	8,028	0	0	0	0	0	846,536

ITEM NUMBER: 447629 4		PROJECT DESCRIPTION: SR45 AT SW 15TH AVE					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26030000		PROJECT LENGTH: .088MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0		1,001	0	0	0	0	1,001
TOTAL 447629 4	0	1,001	0	0	0	0	0	1,001
TOTAL PROJECT:	838,508	9,029	0	0	0	0	0	847,537

ITEM NUMBER: 447962 1		PROJECT DESCRIPTION: SR331 FROM NORTH OF SR25 (US441) TO SOUTH OF SR26					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RESURFACING	
ROADWAY ID: 26050000		PROJECT LENGTH: 3.301MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	307,275		0	0	0	0	0	307,275
DIH	2,787		0	0	0	0	0	2,787
DS	42,092		0	0	0	0	0	42,092
SA	721,347		0	0	0	0	0	721,347
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,772		0	0	0	0	0	9,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	3,743,315		351,987	0	0	0	0	4,095,302
CARL	210,000		0	0	0	0	0	210,000
DDR	718,804		0	0	0	0	0	718,804
DIH	193		62,079	0	0	0	0	62,272
DS	3,712,471		0	0	0	0	0	3,712,471
LF	54,692		0	0	0	0	0	54,692
SA	394,547		27,346	0	0	0	0	421,893
TOTAL 447962 1	9,917,295	441,412	0	0	0	0	0	10,358,707
TOTAL PROJECT:	9,917,295	441,412	0	0	0	0	0	10,358,707

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 16
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPOTP

ITEM NUMBER: 447964 1		PROJECT DESCRIPTION: SR24 FROM SR222 TO SR200 (US301)					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RESURFACING	
ROADWAY ID: 26050000		PROJECT LENGTH: 10.711MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	503,000		0	0	0	0	0	503,000
DIH	4,011		0	0	0	0	0	4,011
DS	124,376		0	0	0	0	0	124,376
SA	1,286,880		0	0	0	0	0	1,286,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	250,000		0	0	0	0	0	250,000
DDR	478,997		0	0	0	0	0	478,997
DIH	0	256,300	0	0	0	0	0	256,300
DS	6,086,194		0	0	0	0	0	6,086,194
LF	8,008		0	0	0	0	0	8,008
NHRE	15,464,213		0	0	0	0	0	15,464,213
SA	415,563	74,986	0	0	0	0	0	490,549
TOTAL 447964 1	24,621,242	331,286	0	0	0	0	0	24,952,528
TOTAL PROJECT:	24,621,242	331,286	0	0	0	0	0	24,952,528

ITEM NUMBER: 449844 1		PROJECT DESCRIPTION: SR24 (SW ARCHER RD) AT SR121 (SW34TH ST)					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26090000		PROJECT LENGTH: .428MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	22,539	2,772	0	0	0	0	0	25,311
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,057	93,548	0	0	0	0	0	126,605
DIH	23,358	6,642	0	0	0	0	0	30,000
DS	21,042	0	0	0	0	0	0	21,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,751,340	0	0	0	0	1,751,340
TOTAL 449844 1	99,996	102,962	1,751,340	0	0	0	0	1,954,298
TOTAL PROJECT:	99,996	102,962	1,751,340	0	0	0	0	1,954,298

ITEM NUMBER: 454462 3		PROJECT DESCRIPTION: SR25 (US441) FROM NE 2ND ST TO NW 5TH ST LANDSCAPING PUSH BUTTON TWO 3					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: LANDSCAPING	
ROADWAY ID: 26010000		PROJECT LENGTH: .581MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,035	0	0	0	0	0	0	44,035
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 454462 3	44,035	5,000	0	0	0	0	0	49,035
TOTAL PROJECT:	44,035	5,000	0	0	0	0	0	49,035

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 17
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPTP

ITEM NUMBER: 456222 1 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: 26260000 PROJECT LENGTH: 34.349MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	12,168	0	0	0	0	0	12,168
DER	0	1,352	0	0	0	0	0	1,352
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	136,279	0	0	0	0	0	136,279
DER	0	15,142	0	0	0	0	0	15,142
TOTAL 456222 1	0	164,941	0	0	0	0	0	164,941

ITEM NUMBER: 456222 5 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: 26260000 PROJECT LENGTH: .701MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,948	0	0	0	0	0	1,948
DER	0	216	0	0	0	0	0	216
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	12,617	0	0	0	0	0	12,617
DER	0	1,401	0	0	0	0	0	1,401
TOTAL 456222 5	0	16,182	0	0	0	0	0	16,182

ITEM NUMBER: 456222 6 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: 26260000 PROJECT LENGTH: .263MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	480	0	0	0	0	0	480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,278	0	0	0	0	0	6,278
DER	0	633	0	0	0	0	0	633
TOTAL 456222 6	0	7,391	0	0	0	0	0	7,391

ITEM NUMBER: 456222 7 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: 26260000 PROJECT LENGTH: .453MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	563	0	0	0	0	0	563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	7,212	0	0	0	0	0	7,212
DER	0	726	0	0	0	0	0	726
TOTAL 456222 7	0	8,501	0	0	0	0	0	8,501

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 18
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPOTP

ITEM NUMBER: 456222 8 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: 26260000 PROJECT LENGTH: .638MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,824	0	0	0	0	0	1,824
DER	0	202	0	0	0	0	0	202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	11,233	0	0	0	0	0	11,233
DER	0	1,248	0	0	0	0	0	1,248
TOTAL 456222 8	0	14,507	0	0	0	0	0	14,507

ITEM NUMBER: 456222 9 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: 26260000 PROJECT LENGTH: .567MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	543	0	0	0	0	0	543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,984	0	0	0	0	0	6,984
DER	0	703	0	0	0	0	0	703
TOTAL 456222 9	0	8,230	0	0	0	0	0	8,230
TOTAL PROJECT:	0	219,752	0	0	0	0	0	219,752

ITEM NUMBER: 457082 1 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: 26260000 PROJECT LENGTH: .164MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	573	0	0	0	0	0	573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	7,316	0	0	0	0	0	7,316
DER	0	736	0	0	0	0	0	736
TOTAL 457082 1	0	8,625	0	0	0	0	0	8,625

ITEM NUMBER: 457082 2 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: 26260000 PROJECT LENGTH: .294MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	399	0	0	0	0	0	399
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	5,263	0	0	0	0	0	5,263
DER	0	543	0	0	0	0	0	543
TOTAL 457082 2	0	6,305	0	0	0	0	0	6,305

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 19
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPTP

ITEM NUMBER: 457082 3 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: 26260000 PROJECT LENGTH: .148MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	498		0	0	0	0	498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,480		0	0	0	0	6,480
DER	0	653		0	0	0	0	653
TOTAL 457082 3	0	7,631		0	0	0	0	7,631

ITEM NUMBER: 457082 4 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: 26260000 PROJECT LENGTH: .610MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,304		0	0	0	0	1,304
DER	0	100		0	0	0	0	100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	8,811		0	0	0	0	8,811
DER	0	775		0	0	0	0	775
TOTAL 457082 4	0	10,990		0	0	0	0	10,990

ITEM NUMBER: 457082 5 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: 26260000 PROJECT LENGTH: .276MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	398		0	0	0	0	398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	5,363		0	0	0	0	5,363
DER	0	543		0	0	0	0	543
TOTAL 457082 5	0	6,304		0	0	0	0	6,304

ITEM NUMBER: 457082 6 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: 26260000 PROJECT LENGTH: .378MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	2,614		0	0	0	0	2,614
DER	0	291		0	0	0	0	291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	20,090		0	0	0	0	20,090

Appendix J – Roll Forward Report

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-26 to 2029-30

PAGE 21
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TRANSIT
 =====

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MERMPTP

ITEM NUMBER: 441520 2 PROJECT DESCRIPTION: GAINESVILLE RTS SECTION 5339(B) TRANSIT IMPROVEMENT *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: TRANSIT IMPROVEMENT
 EX DESC: GAINESVILLE RTS: \$10,660,817; TOLL REVENUE CREDITS AS MATCH TO FEDERAL GRANT / GAINESVILLE LARGE UZA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
FTA	0	10,660,817	0	0	0	0	0	10,660,817
TOTAL 441520 2	0	10,660,817	0	0	0	0	0	10,660,817
TOTAL PROJECT:	0	10,660,817	0	0	0	0	0	10,660,817

ITEM NUMBER: 447396 3 PROJECT DESCRIPTION: GAINESVILLE RTS FTA LO-NO EMISSION GRANT 5339(C) *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: CAPITAL FOR FIXED ROUTE
 EX DESC: *GAINESVILLE LARGE UZA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
FTA	0	26,490,000	0	0	0	0	0	26,490,000
LF	0	6,622,500	0	0	0	0	0	6,622,500
TOTAL 447396 3	0	33,112,500	0	0	0	0	0	33,112,500
TOTAL PROJECT:	0	33,112,500	0	0	0	0	0	33,112,500

ITEM NUMBER: 447445 3 PROJECT DESCRIPTION: COMPASS TRANSIT SERVICE GAINESVILLE RTS *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
DDR	0	1,764,843	1,497,094	1,497,094	1,497,094	0	0	6,256,125
DPTO	0	32,251	0	0	0	0	0	32,251
TOTAL 447445 3	0	1,797,094	1,497,094	1,497,094	1,497,094	0	0	6,288,376
TOTAL PROJECT:	0	1,797,094	1,497,094	1,497,094	1,497,094	0	0	6,288,376
TOTAL DIST: 02	0	45,570,411	1,497,094	1,497,094	1,497,094	0	0	50,061,693
TOTAL TRANSIT	0	45,570,411	1,497,094	1,497,094	1,497,094	0	0	50,061,693

Appendix J – Roll Forward Report

Page J-25

ITEM NUMBER:439181 7		PROJECT DESCRIPTION:ALACHUA COUNTY TRAIL REHABILITATION STUDY						*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
<hr/>									
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	5,000	0	0	0	0	0	5,000	
TALU	187,500	0	0	0	0	0	0	187,500	
TOTAL 439181 7	187,500	5,000	0	0	0	0	0	192,500	
TOTAL PROJECT:	187,500	5,000	0	0	0	0	0	192,500	

ITEM NUMBER: 455548 1		PROJECT DESCRIPTION: ALACHUA COUNTY POST LANDFALL DISASTER RECOVERY - MILTON						TYPE OF WORK: EMERGENCY OPERATIONS		*NON-SIS*
DISTRICT: 02		COUNTY: ALACHUA						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000								
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DER	0	25,000		0	0	0	0	0	25,000	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DER	520,367	5,393		0	0	0	0	0	525,760	
FEMA	207,071	0		0	0	0	0	0	207,071	
TOTAL 455548 1	727,438	30,393		0	0	0	0	0	757,831	
TOTAL PROJECT:	727,438	30,393		0	0	0	0	0	757,831	
TOTAL DIST: 02	914,938	35,393		0	0	0	0	0	950,331	
TOTAL MISCELLANEOUS	914,938	35,393		0	0	0	0	0	950,331	
GRAND TOTAL										
	158,403,742	64,020,040	74,026,678	1,497,094	3,755,161	5,206,329	0	0	306,909,044	

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Team

Alison Moss, AICP, Interim Executive Director



Metropolitan Transportation Planning Organization
For the Gainesville and Alachua County Area

VII. Action Item H



Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

August 19, 2025

MEETING MEMORANDUM

To: Metropolitan Transportation
Planning Organization

From: Brad Thoburn

Subject: **Transportation Improvement Program Administrative Roll
Forward**

RECOMMENDATION

It is recommended that the Metropolitan Transportation Planning Organization approve the Transportation Improvement Program (TIP) Administrative Roll Forward request by the Florida Department of Transportation.

BACKGROUND

MPOs are required by 23 United States Code (USC) 134(j) to develop a Transportation Improvement Program (TIP). MPOs, in cooperation with FDOT and public transportation operators, develop the TIP per 23 Code of Federal Regulations (CFR) 450.326(a).

The CFR defines the TIP as a prioritized listing/program of transportation projects covering four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the Long-Range Transportation Plan (LRTP), and required for projects to be eligible for funding under 23 USC, 49 USC Chapter 53, and [23 CFR 450.104]. State law requires the TIP to cover an additional year, for a total of five years [s.339.175(8)(c)(1), Florida Statutes (FS)]. The TIP reflects short-term investment priorities developed from the Metropolitan Transportation Planning Organization's Long-Range Transportation Plan and the annual List of Priority Projects (LOPP) approved by the MTPO.

The Florida Department of Transportation (FDOT) requests approval to roll forward funds from Fiscal Year 2024-25 to Fiscal Year 2025-26 for projects within the Gainesville Metropolitan Area identified in the FDOT Office Work Program Roll Forward Report.

The FDOT request and Roll Forward Report are attached.

Attachment



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE,
P.E. SECRETARY

August 4, 2025

Alison Moss, AICP
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Requests Amendment to the Gainesville MTPO Transportation Improvement Program (TIP) FY 2025/26-2029/30

Dear Alison:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2025/26 – 2029/30 TIP. Please add the attached Roll Forward Amendment request for action by the TAC, CAC and TPO Board at their August meeting.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2024/25 – 2028/29 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2025. These projects are then “Rolled Forward” into the first year of the new FY 2025/26 – 2029/30 TIP. The attached list contains the projects included in the Roll Forward Amendment.

If you have any questions about this amendment request, please call me at (904) 360.5414.

Sincerely,

Achaia Brown
Transportation Planning Manager
FDOT District Two

cc: Paige DeBold

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:207611 5 PROJECT DESCRIPTION:SR222(NW 39TH AVE) FROM E OF NW 40TH TERR TO NW 24TH BLVD TYPE OF WORK:RESURFACING *SIS*
DISTRICT:02 COUNTY:ALACHUA LANS EXIST/IMPROVED/ADDED: 4/ 4/ 0
ROADWAY ID:26005000 PROJECT LENGTH: 1.739MI

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	22,558		0	0	0	0	0	22,558
DIH	130,482	3,322	0	0	0	0	0	133,804
DS	17,796	0	0	0	0	0	0	17,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,817,127		0	0	0	0	0	1,817,127
DIH	0	23,361	0	0	0	0	0	23,361
DS	1,547,533	0	0	0	0	0	0	1,547,533
LF	57,618	0	0	0	0	0	0	57,618
SA	1,790,150	62,110	0	0	0	0	0	1,852,260
TOTAL 207611 5	5,383,264	88,793	0	0	0	0	0	5,472,057

ITEM NUMBER:207611 7 PROJECT DESCRIPTION:SR222(NE39TH AVE) AT NE28TH DR TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA LANS EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAY ID:26005000 PROJECT LENGTH: .093MI

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,846		0	0	0	0	0	2,846
DS	5,466	0	0	0	0	0	0	5,466
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,254	0	0	0	0	0	0	15,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	167,011	153,189	0	0	0	0	0	320,200
DS	30,277	0	0	0	0	0	0	30,277
HSP	604,881	0	0	0	0	0	0	604,881
TOTAL 207611 7	825,735	153,189	0	0	0	0	0	978,924
TOTAL PROJECT:	6,208,999	241,982	0	0	0	0	0	6,450,981

ITEM NUMBER:207658 2 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO NW 14TH ST TYPE OF WORK:TRAFFIC OPS IMPROVEMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA LANS EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAY ID:26070000 PROJECT LENGTH: .597MI

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,274	0	0	0	0	0	0	23,274
DIH	20,035	0	0	0	0	0	0	20,035
DS	215,400	0	0	0	0	0	0	215,400
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	5,011	0	0	0	0	0	0	5,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2	4,979	0	0	0	0	0	4,981
DDR	564,094	0	0	0	0	0	0	564,094
DIH	90,227	0	0	0	0	0	0	90,227
DS	43,811	0	0	0	0	0	0	43,811

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
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HIGHWAYS
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HSP	2,419,448	0	0	0	0	0	0	2,419,448
TOTAL 207658 2	3,381,302	4,979	0	0	0	0	0	3,386,281
TOTAL PROJECT:	3,381,302	4,979	0	0	0	0	0	3,386,281

ITEM NUMBER:207668 3		PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93)						*SIS*
DISTRICT:02		COUNTY:ALACHUA						
ROADWAY ID:26070000		PROJECT LENGTH: 6.223MI						
		TYPE OF WORK:RESURFACING						
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0						
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	639,546	0	0	0	0	0	0	639,546
DIH	35,118	0	0	0	0	0	0	35,118
DS	609,830	0	0	0	0	0	0	609,830
SA	320,408	0	0	0	0	0	0	320,408
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,902	0	0	0	0	0	0	5,902
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,564	0	0	0	0	0	0	118,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	10,831,400	0	0	0	0	0	0	10,831,400
ACSA	5,792	184,872	0	0	0	0	0	190,664
DDR	1,459,269	0	0	0	0	0	0	1,459,269
DIH	0	65,566	0	0	0	0	0	65,566
DS	1,014,084	0	0	0	0	0	0	1,014,084
LF	118,745	0	0	0	0	0	0	118,745
TOTAL 207668 3	15,158,658	250,438	0	0	0	0	0	15,409,096
TOTAL PROJECT:	15,158,658	250,438	0	0	0	0	0	15,409,096

ITEM NUMBER:207794 4		PROJECT DESCRIPTION:SR200(US301) AT SE 57TH AVE						*SIS*
DISTRICT:02		COUNTY:ALACHUA						
ROADWAY ID:26060000		PROJECT LENGTH: .200MI						
		TYPE OF WORK:TRAFFIC SIGNALS						
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0						
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,440	3,447	0	0	0	0	0	21,887
DS	197,339	0	0	0	0	0	0	197,339
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	48,706	127,122	0	0	0	0	0	175,828
DS	29,720	0	0	0	0	0	0	29,720
HSP	55,020	19,881	0	0	0	0	0	74,901
TOTAL 207794 4	349,225	150,450	0	0	0	0	0	499,675
TOTAL PROJECT:	349,225	150,450	0	0	0	0	0	499,675

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
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HIGHWAYS
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ITEM NUMBER:207850 6		PROJECT DESCRIPTION:HURRICANE DEBBY SR26 AT GILCHRIST COUNTY LINE - EMERGENCY REPAIR					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:26070000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		0	151,473	0	0	0	0	0	151,473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	134,891		0	0	0	0	0	0	134,891
DS	610		0	0	0	0	0	0	610
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	1,165,220		0	0	0	0	0	0	1,165,220
TOTAL 207850 6	1,300,721	151,473	0	0	0	0	0	0	1,452,194
TOTAL PROJECT:	1,300,721	151,473	0	0	0	0	0	0	1,452,194

ITEM NUMBER:207850 2		PROJECT DESCRIPTION:SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:26070000		PROJECT LENGTH: 4.031MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,294,434		0	0	0	0	0	0	1,294,434
DIH	365,858		1,718	0	0	0	0	0	367,576
DS	108,566		0	0	0	0	0	0	108,566
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	700,796		0	0	0	0	0	0	700,796
DDR	3,983,629		0	0	0	0	0	0	3,983,629
DI	2,158,755		0	0	0	0	0	0	2,158,755
DIH	130,537	309,890	0	0	0	0	0	0	440,427
DS	117,404		0	0	0	0	0	0	117,404
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	25,874	2,243,095	98,380	0	0	0	0	0	2,367,349
BNIR	5,719,782	5,060,192	0	0	0	0	0	0	10,779,974
DDR	122,851		0	0	0	0	0	0	122,851
DI	225,213		0	0	0	0	0	0	225,213
DIH	1,232,589	37,411	0	0	0	0	0	0	1,270,000
DS	730,934		0	0	0	0	0	0	730,934
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	1,050,001		0	7,500,112	0	0	0	0	8,550,113
DDR	80,000		0	0	0	0	0	0	80,000
DS	193,106		0	0	0	0	0	0	193,106
LF	126,540	9,971	0	0	0	0	0	0	136,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	0		0	55,163,294	0	0	0	0	55,163,294
DIH	0		0	949,019	0	0	0	0	949,019
LF	0		0	8,629	0	0	0	0	8,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	0		0	150,000	0	0	0	0	150,000
DDR	16,805		0	0	0	0	0	0	16,805
TOTAL 207850 2	18,383,674	7,662,277	63,869,434	0	0	0	0	0	89,915,385
TOTAL PROJECT:	18,383,674	7,662,277	63,869,434	0	0	0	0	0	89,915,385

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
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ITEM NUMBER:423071 3		PROJECT DESCRIPTION:I-75(SR93) @ SR121					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:INTERCHANGE - ADD LANES		
ROADWAY ID:26260000		PROJECT LENGTH: .444MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	151,358		0	0	0	0	0	0	151,358
DIH	49,678		0	0	0	0	0	0	49,678
DS	3,006		0	0	0	0	0	0	3,006
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	299,645		0	0	0	0	0	0	299,645
DI	999,052		0	0	0	0	0	0	999,052
DIH	141,866	143,173	0	0	0	0	0	0	285,039
DS	548,048		0	0	0	0	0	0	548,048
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1	250	135,679	0	0	0	0	0	135,930
BNIR	84,219	0	0	0	0	0	0	0	84,219
DIH	44,479	4,996	0	0	0	0	0	0	49,475
DS	52,761	0	0	0	0	0	0	0	52,761
NHPP	7,590,160	0	0	0	0	0	0	0	7,590,160
TOTAL 423071 3	9,964,273	148,419	135,679	0	0	0	0	0	10,248,371
TOTAL PROJECT:	9,964,273	148,419	135,679	0	0	0	0	0	10,248,371

ITEM NUMBER:425280 2		PROJECT DESCRIPTION:SR26 CONCRETE CROSSING REPLACEMENT IN ORANGE HEIGHTS RR X-ING #624994U					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:RAILROAD CROSSING		
ROADWAY ID:26130002		PROJECT LENGTH: .199MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	15,791	99,009	0	0	0	0	0	0	114,800
SA	360,000	0	0	0	0	0	0	0	360,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	124	2,376	0	0	0	0	0	0	2,500
TOTAL 425280 2	375,915	101,385	0	0	0	0	0	0	477,300
TOTAL PROJECT:	375,915	101,385	0	0	0	0	0	0	477,300

ITEM NUMBER:427326 2		PROJECT DESCRIPTION:NW 141ST STREET AND NW 166TH PLACE					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:SIDEWALK		
ROADWAY ID:26900009		PROJECT LENGTH: .294MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
SR2T	113,108	20,624	0	0	0	0	0	0	133,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
SR2T	0	0	418,991	0	0	0	0	0	418,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SR2T	0	0	2,812	0	0	0	0	0	2,812
TOTAL 427326 2	113,108	20,624	421,803	0	0	0	0	0	555,535

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
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HIGHWAYS
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ITEM NUMBER:427326 5		PROJECT DESCRIPTION:SR24(NE WALDO RD) FROM NE3RD AVE TO SR222(NE 39TH AVE)					*SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:26050000		PROJECT LENGTH: 2.494MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
ACSU	0	1,463,025	0	0	0	0	0	1,463,025
SA	0	29,261	0	0	0	0	0	29,261
SU	0	73,151	0	0	0	0	0	73,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	453,537	0	0	0	0	0	453,537
TOTAL 427326 5	0	2,018,974	0	0	0	0	0	2,018,974
TOTAL PROJECT:	113,108	2,039,598	421,803	0	0	0	0	2,574,509

ITEM NUMBER:428682 1		PROJECT DESCRIPTION:SR222(NW 39 AVE) FROM: 100'W OF NW 10 ST TO: 100' E OF NW 10 ST					*SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:26005000		PROJECT LENGTH: .040MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,151	0	0	0	0	0	2,151
DS	7,294	0	0	0	0	0	0	7,294
TOTAL 428682 1	7,294	2,151	0	0	0	0	0	9,445
TOTAL PROJECT:	7,294	2,151	0	0	0	0	0	9,445

ITEM NUMBER:430542 2		PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET					*SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:SIDEWALK	
ROADWAY ID:26070000		PROJECT LENGTH: 2.852MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	503,463	0	0	0	0	0	0	503,463
DIH	64,275	0	0	0	0	0	0	64,275
DS	815,995	0	0	0	0	0	0	815,995
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,641,558	354,359	0	0	0	0	0	1,995,917
DIH	334,279	5,943	0	0	0	0	0	340,222
DS	495,749	0	0	0	0	0	0	495,749
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,858,584	0	0	0	0	0	0	1,858,584
DIH	119,057	0	0	0	0	0	0	119,057
DS	855,508	0	0	0	0	0	0	855,508
LF	5,032	0	0	0	0	0	0	5,032
TOTAL 430542 2	6,693,500	360,302	0	0	0	0	0	7,053,802
TOTAL PROJECT:	6,693,500	360,302	0	0	0	0	0	7,053,802

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:434318 2		PROJECT DESCRIPTION:SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:RESURFACING		
ROADWAY ID:26060000		PROJECT LENGTH: 3.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	234,801		0	0	0	0	0	0	234,801
DIH	42,475		0	0	0	0	0	0	42,475
DS	302,551		0	0	0	0	0	0	302,551
SA	166,849		0	0	0	0	0	0	166,849
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	74,000		0	0	0	0	0	0	74,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	5,712,030		0	0	0	0	0	0	5,712,030
ACSA	36,626	70,497	0	0	0	0	0	0	107,123
DDR	2,362,547	0	0	0	0	0	0	0	2,362,547
DIH	0	91,262	0	0	0	0	0	0	91,262
DS	44,981	0	0	0	0	0	0	0	44,981
SA	168,522	0	0	0	0	0	0	0	168,522
TOTAL 434318 2	9,145,382	161,759	0	0	0	0	0	0	9,307,141
TOTAL PROJECT:	9,145,382	161,759	0	0	0	0	0	0	9,307,141

ITEM NUMBER:434396 1		PROJECT DESCRIPTION:SR24 @ SW 23RD TERRACE					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:26090000		PROJECT LENGTH: .010MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	142,604	0	0	0	0	0	0	0	142,604
DIH	7,412	302	0	0	0	0	0	0	7,714
DS	239	0	0	0	0	0	0	0	239
TOTAL 434396 1	150,255	302	0	0	0	0	0	0	150,557
TOTAL PROJECT:	150,255	302	0	0	0	0	0	0	150,557

ITEM NUMBER:434397 1		PROJECT DESCRIPTION:SR121(NW 34 ST) @ CR232(NW 53 RD)					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:26250000		PROJECT LENGTH: .077MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	171,610	0	0	0	0	0	0	0	171,610
DIH	16,695	0	0	0	0	0	0	0	16,695
DS	26,547	0	0	0	0	0	0	0	26,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	12,260	0	0	0	0	0	0	0	12,260
DS	1,914	0	0	0	0	0	0	0	1,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	30,399	19,226	0	0	0	0	0	0	49,625
DS	550,547	0	0	0	0	0	0	0	550,547
TOTAL 434397 1	809,972	19,226	0	0	0	0	0	0	829,198
TOTAL PROJECT:	809,972	19,226	0	0	0	0	0	0	829,198

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435564 1		PROJECT DESCRIPTION:SR200(US301) @SR24 CSXRR BR.NO260001 & SR25(US441) PED OVRPS BR.260003					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:BRIDGE - PAINTING		
ROADWAY ID:26060000		PROJECT LENGTH: .097MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	118,727		0	0	0		0	0	118,727
DIH	28,696		0	0	0		0	0	28,696
DS	15,061		0	0	0		0	0	15,061
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	116,955		0	0	0		0	0	116,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,010,951	5,000		0	0	0	0	0	1,015,951
DIH	40,139	0		0	0	0	0	0	40,139
DS	10,192	0		0	0	0	0	0	10,192
TOTAL 435564 1	1,340,721	5,000		0	0	0	0	0	1,345,721
TOTAL PROJECT:	1,340,721	5,000		0	0	0	0	0	1,345,721

ITEM NUMBER:435889 1		PROJECT DESCRIPTION:SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:26010000		PROJECT LENGTH: .285MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	432,046		0	0	0		0	0	432,046
DIH	70,528	424		0	0	0	0	0	70,952
DS	11,324	0		0	0	0	0	0	11,324
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	37,031	3,983		0	0	0	0	0	41,014
DS	25,127	0		0	0	0	0	0	25,127
SA	138,004	45,538		0	0	0	0	0	183,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0		0	2,220,667		0	0	2,220,667
DIH	0	0		0	37,400		0	0	37,400
TOTAL 435889 1	714,060	49,945		0	2,258,067		0	0	3,022,072
TOTAL PROJECT:	714,060	49,945		0	2,258,067		0	0	3,022,072

ITEM NUMBER:435890 1		PROJECT DESCRIPTION:SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:26050000		PROJECT LENGTH: 1.998MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	807,698		0	0	0		0	0	807,698
DIH	72,628	11,101		0	0	0	0	0	83,729
DS	46,591	0		0	0	0	0	0	46,591
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	71,346	36,287		0	0	0	0	0	107,633
DIH	127,358	12,642		0	0	0	0	0	140,000
DS	4,026	0		0	0	0	0	0	4,026

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	5,107,601	0	5,107,601
DIH	0	0	0	0	0	86,234	0	86,234
LF	0	0	0	0	0	12,494	0	12,494
TOTAL 435890 1	1,129,647	60,030	0	0	0	5,206,329	0	6,396,006
TOTAL PROJECT:	1,129,647	60,030	0	0	0	5,206,329	0	6,396,006

ITEM NUMBER:435891 3 PROJECT DESCRIPTION:SR24(US441)SW 13TH/MLK JR HWY @ SR24(SW ARCHER RD) *NON-SIS*								
DISTRICT:02			COUNTY:ALACHUA			TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:26010000			PROJECT LENGTH: .323MI			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	548,699	0	0	0	0	0	548,699
DDR	347	0	0	0	0	0	0	347
DS	2,054	0	0	0	0	0	0	2,054
SA	2,116	89,334	0	0	0	0	0	91,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	10,300	0	0	0	0	0	10,300
SU	0	4,559,204	0	0	0	0	0	4,559,204
TOTAL 435891 3	4,517	5,207,537	0	0	0	0	0	5,212,054
TOTAL PROJECT:	4,517	5,207,537	0	0	0	0	0	5,212,054

ITEM NUMBER:435929 1 PROJECT DESCRIPTION:SR24(ARCHER RD) FROM: SW 78TH STREET TO: SW 16TH STREET *NON-SIS*								
DISTRICT:02			COUNTY:ALACHUA			TYPE OF WORK:LANDSCAPING		
ROADWAY ID:26090000			PROJECT LENGTH: 5.144MI			LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,986	0	0	0	0	0	0	124,986
DIH	16,343	0	0	0	0	0	0	16,343
DS	257,456	0	0	0	0	0	0	257,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	815,954	0	0	0	0	0	0	815,954
DIH	59,934	3,178	0	0	0	0	0	63,112
DS	1,915	0	0	0	0	0	0	1,915
TOTAL 435929 1	1,276,588	3,178	0	0	0	0	0	1,279,766
TOTAL PROJECT:	1,276,588	3,178	0	0	0	0	0	1,279,766

ITEM NUMBER:439344 1 PROJECT DESCRIPTION:SR24(US27) SW ARCHER RD FROM: SR45(US27/US41) TO: E. OF SW 81 ST *NON-SIS*								
DISTRICT:02			COUNTY:ALACHUA			TYPE OF WORK:RESURFACING		
ROADWAY ID:26090000			PROJECT LENGTH: 6.868MI			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	977,242	0	0	0	0	0	0	977,242
DIH	45,480	0	0	0	0	0	0	45,480
DS	27,122	0	0	0	0	0	0	27,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,471	0	0	0	0	0	0	124,471

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS

DS	53,402	0	0	0	0	0	0	53,402
GFSN	1,422,191	0	0	0	0	0	0	1,422,191
SA	26,223	13,823	0	0	0	0	0	40,046
SN	2,685,843	0	0	0	0	0	0	2,685,843
TOTAL 439344 1	5,361,974	13,823	0	0	0	0	0	5,375,797
TOTAL PROJECT:	5,361,974	13,823	0	0	0	0	0	5,375,797

ITEM NUMBER:439489 1 PROJECT DESCRIPTION:SR24 FROM: SR26(UNIVERSITY AVE) TO: SR222
DISTRICT:02 COUNTY:ALACHUA
ROADWAY ID:26050000 PROJECT LENGTH: 2.640MI TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 *SIS*

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	619	0	0	0	0	0	0	619
DS	45,417	0	0	0	0	0	0	45,417
HSP	299,993	0	0	0	0	0	0	299,993
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	66,454	0	0	0	0	0	0	66,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,996	0	0	0	0	0	0	42,996
DIH	2,111	0	0	0	0	0	0	2,111
DS	24,429	0	0	0	0	0	0	24,429
HSP	693,363	1,455	0	0	0	0	0	694,818
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	3,182	0	0	0	0	0	0	3,182
TOTAL 439489 1	1,178,564	1,455	0	0	0	0	0	1,180,019

ITEM NUMBER:439489 2 PROJECT DESCRIPTION:SR24(NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222
DISTRICT:02 COUNTY:ALACHUA
ROADWAY ID:26050000 PROJECT LENGTH: 2.781MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 *SIS*

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	530,188	0	0	0	0	0	0	530,188
DIH	34,268	0	0	0	0	0	0	34,268
DS	527,801	0	0	0	0	0	0	527,801
SA	149,927	0	0	0	0	0	0	149,927
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,230	0	0	0	0	0	0	12,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	6,210,955	0	0	0	0	0	0	6,210,955
ACSA	593,548	148,434	0	0	0	0	0	741,982
DDR	2,032,327	0	0	0	0	0	0	2,032,327
DIH	0	54,883	0	0	0	0	0	54,883
DS	140,623	0	0	0	0	0	0	140,623
LF	27,896	0	0	0	0	0	0	27,896
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,000	0	0	0	0	0	0	50,000
TOTAL 439489 2	10,309,763	203,317	0	0	0	0	0	10,513,080
TOTAL PROJECT:	11,488,327	204,772	0	0	0	0	0	11,693,099

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:439498 1
DISTRICT:02
ROADWAY ID:26020000

PROJECT DESCRIPTION:CR329(S MAIN ST) @ SE WILLISTON RD INTERSECTION
COUNTY:ALACHUA
PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	28,622	0	0	0	0	0	0	28,622
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	244	0	0	0	0	0	0	244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	122,493	0	0	0	0	0	0	122,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,187	783	0	0	0	0	0	1,970
HSP	7,387	45	0	0	0	0	0	7,432
TOTAL 439498 1	159,933	828	0	0	0	0	0	160,761
TOTAL PROJECT:	159,933	828	0	0	0	0	0	160,761

ITEM NUMBER:439500 1
DISTRICT:02
ROADWAY ID:26500000

PROJECT DESCRIPTION:CR235 @ NW 94TH AVE
COUNTY:ALACHUA
PROJECT LENGTH: .200MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	71,914	0	0	0	0	0	0	71,914
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	631	0	0	0	0	0	0	631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	158,887	0	0	0	0	0	0	158,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1	0	0	0	0	0	0	1
HSP	21,528	2,693	0	0	0	0	0	24,221
TOTAL 439500 1	252,961	2,693	0	0	0	0	0	255,654
TOTAL PROJECT:	252,961	2,693	0	0	0	0	0	255,654

ITEM NUMBER:439527 1
DISTRICT:02
ROADWAY ID:26004000

PROJECT DESCRIPTION:SR226 FROM SR24 TO SR329/MAIN STREET
COUNTY:ALACHUA
PROJECT LENGTH: 1.651MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	111,313	0	0	0	0	0	0	111,313
DIH	15,300	0	0	0	0	0	0	15,300
DS	20,155	0	0	0	0	0	0	20,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	301,022	0	0	0	0	0	0	301,022
DIH	8,033	19,089	0	0	0	0	0	27,122

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DS	46,374	0	0	0	0	0	0	46,374
TOTAL 439527 1	502,197	19,089	0	0	0	0	0	521,286
TOTAL PROJECT:	502,197	19,089	0	0	0	0	0	521,286

ITEM NUMBER:439533 1 PROJECT DESCRIPTION:SR20 FROM: EAST OF US301 TO: PUTNAM C/L *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LANDSCAPING
ROADWAY ID:26080000 PROJECT LENGTH: 1.399MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	302,289	0	0	0	0	0	0	302,289
DIH	12,052	2,948	0	0	0	0	0	15,000
DS	25,495	0	0	0	0	0	0	25,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,234,414	0	0	0	0	0	0	1,234,414
DIH	3,174	64,095	0	0	0	0	0	67,269
DS	85,970	0	0	0	0	0	0	85,970
TOTAL 439533 1	1,663,394	67,043	0	0	0	0	0	1,730,437
TOTAL PROJECT:	1,663,394	67,043	0	0	0	0	0	1,730,437

ITEM NUMBER:441160 1 PROJECT DESCRIPTION:NW 42ND AVENUE FROM NW 13TH ST. TO NW 6TH ST. *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26000000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
SA	24,515	0	0	0	0	0	0	24,515
SR2T	38,581	0	0	0	0	0	0	38,581
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	622,940	0	0	0	0	0	0	622,940
SR2T	9,394	0	0	0	0	0	0	9,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
SR2T	443,412	0	0	0	0	0	0	443,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	13,663	2,591	0	0	0	0	0	16,254
TOTAL 441160 1	1,152,505	2,591	0	0	0	0	0	1,155,096
TOTAL PROJECT:	1,152,505	2,591	0	0	0	0	0	1,155,096

ITEM NUMBER:441218 1 PROJECT DESCRIPTION:SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26506001 PROJECT LENGTH: 1.034MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	114,672	0	0	0	0	0	0	114,672
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	722	537	0	0	0	0	0	1,259

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
ACSS	379,062	0	0	0	0	0	0	0	379,062
HSP	2,262	0	0	0	0	0	0	0	2,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	76,105	1,632	0	0	0	0	0	0	77,737
HSP	3,939	0	0	0	0	0	0	0	3,939
TOTAL 441218 1	576,762	2,169	0	0	0	0	0	0	578,931
TOTAL PROJECT:	576,762	2,169	0	0	0	0	0	0	578,931

ITEM NUMBER:441219 1
DISTRICT:02
ROADWAY ID:26000110

PROJECT DESCRIPTION:NE 53RD AVE @ ANIMAL SERVICES DRIVE
COUNTY:ALACHUA
PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	75,454	0	0	0	0	0	0	75,454
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	2,153	0	0	0	0	0	0	2,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
ACSS	6,003	0	0	0	0	0	0	6,003
HSP	587,693	0	0	0	0	0	0	587,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,083	0	0	0	0	0	0	5,083
ACSS	854	3,134	0	0	0	0	0	3,988
HSP	5,781	61	0	0	0	0	0	5,842
TOTAL 441219 1	683,021	3,195	0	0	0	0	0	686,216
TOTAL PROJECT:	683,021	3,195	0	0	0	0	0	686,216

ITEM NUMBER:443258 1
DISTRICT:02
ROADWAY ID:26080000

PROJECT DESCRIPTION:SR20(SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301
COUNTY:ALACHUA
PROJECT LENGTH: 5.375MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	721,470	0	0	0	0	0	0	721,470
DS	71,274	0	0	0	0	0	0	71,274
SA	21,966	0	0	0	0	0	0	21,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	429,955	0	0	0	0	0	0	429,955
DDR	373,880	0	0	0	0	0	0	373,880
DIH	0	15,390	0	0	0	0	0	15,390
DS	36,216	0	0	0	0	0	0	36,216
NHPP	6,294,677	5,989	0	0	0	0	0	6,300,666
SA	293,898	59,562	0	0	0	0	0	353,460
TOTAL 443258 1	8,243,336	80,941	0	0	0	0	0	8,324,277
TOTAL PROJECT:	8,243,336	80,941	0	0	0	0	0	8,324,277

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:445061 2		PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:26070000		PROJECT LENGTH: 1.121MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TSM	36,176	1,763	0	0	0	0	0	0	37,939
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DITS	999,990	0	0	0	0	0	0	0	999,990
TOTAL 445061 2	1,036,166	1,763	0	0	0	0	0	0	1,037,929
TOTAL PROJECT:	1,036,166	1,763	0	0	0	0	0	0	1,037,929

ITEM NUMBER:447005 1		PROJECT DESCRIPTION:PUSHBUTTON SR24 FROM SEYDEL STREET TO US 301					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:26050065		PROJECT LENGTH: .603MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000	0	0	0	0	0	0	1,000
TOTAL 447005 1	0	1,000	0	0	0	0	0	0	1,000

ITEM NUMBER:447005 2		PROJECT DESCRIPTION:PUSH BUTTON SR200(US301)SID MARTIN HWY FROM SE 75TH AVE TO SE 69TH AVE					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:26060000		PROJECT LENGTH: .206MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,449	3,552	0	0	0	0	0	0	6,001
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	937	0	0	0	0	0	0	937
TOTAL 447005 2	2,449	4,489	0	0	0	0	0	0	6,938
TOTAL PROJECT:	2,449	5,489	0	0	0	0	0	0	7,938

ITEM NUMBER:447032 1		PROJECT DESCRIPTION:SR222(39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:RESURFACING		
ROADWAY ID:26005000		PROJECT LENGTH: 3.451MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	868,755	0	0	0	0	0	0	0	868,755
DS	70,889	0	0	0	0	0	0	0	70,889
SA	247,505	0	0	0	0	0	0	0	247,505
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	516	0	0	0	0	0	0	0	516
DIH	1,711	0	0	0	0	0	0	0	1,711
DS	9,968	0	0	0	0	0	0	0	9,968

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	35,271	0	0	0	0	0	0	0	35,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	369,682	0	0	0	0	0	0	0	369,682
ACNR	4,520,248	0	0	0	0	0	0	0	4,520,248
DDR	2,075,243	0	0	0	0	0	0	0	2,075,243
DIH	0	54,305	0	0	0	0	0	0	54,305
DS	2,709,896	0	0	0	0	0	0	0	2,709,896
LF	72,402	0	0	0	0	0	0	0	72,402
NHPP	1,876,727	0	0	0	0	0	0	0	1,876,727
SA	159,339	29,406	0	0	0	0	0	0	188,745
TOTAL 447032 1	13,018,152	83,711	0	0	0	0	0	0	13,101,863
TOTAL PROJECT:	13,018,152	83,711	0	0	0	0	0	0	13,101,863

ITEM NUMBER:447203 1 PROJECT DESCRIPTION:SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
ROADWAY ID:26050065 PROJECT LENGTH: .315MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	591	0	0	0	0	0	0	591
DIH	0	40,869	0	0	0	0	0	40,869
DS	25,820	0	0	0	0	0	0	25,820
SA	386,271	74,435	0	0	0	0	0	460,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	5,641,325	0	0	0	0	5,641,325
DDR	0	0	437,457	0	0	0	0	437,457
DIH	0	0	5,212	0	0	0	0	5,212
SA	0	0	267,334	0	0	0	0	267,334
TOTAL 447203 1	412,682	115,304	6,351,328	0	0	0	0	6,879,314
TOTAL PROJECT:	412,682	115,304	6,351,328	0	0	0	0	6,879,314

ITEM NUMBER:447475 1 PROJECT DESCRIPTION:NW 97TH BLVD AND SR222(NW 39TH AVE) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26512000 PROJECT LENGTH: .151MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	172,457	0	0	0	0	0	0	172,457
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	5,380	0	0	0	0	0	0	5,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
ACSS	728,221	0	0	0	0	0	0	728,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	15,871	0	0	0	0	0	15,871
TOTAL 447475 1	906,058	15,871	0	0	0	0	0	921,929
TOTAL PROJECT:	906,058	15,871	0	0	0	0	0	921,929

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:447629 3
DISTRICT:02
ROADWAY ID:26050000

PROJECT DESCRIPTION:SR24A/SR331(SE WILLISTON ROAD) AT HAWTHORNE TRAIL CROSSING
COUNTY:ALACHUA
PROJECT LENGTH: .229MI

SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,747	7,253	0	0	0	0	0	18,000
DS	5,448	0	0	0	0	0	0	5,448
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,759	0	0	0	0	0	0	1,759
DS	513	0	0	0	0	0	0	513
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,484	0	0	0	0	0	0	13,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	698,278	0	0	0	0	0	0	698,278
DDR	45,329	0	0	0	0	0	0	45,329
DIH	62,225	775	0	0	0	0	0	63,000
DS	725	0	0	0	0	0	0	725
TOTAL 447629 3	838,508	8,028	0	0	0	0	0	846,536

ITEM NUMBER:447629 4
DISTRICT:02
ROADWAY ID:26030000

PROJECT DESCRIPTION:SR45 AT SW 15TH AVE
COUNTY:ALACHUA
PROJECT LENGTH: .088MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,001	0	0	0	0	0	1,001
TOTAL 447629 4	0	1,001	0	0	0	0	0	1,001
TOTAL PROJECT:	838,508	9,029	0	0	0	0	0	847,537

ITEM NUMBER:447962 1
DISTRICT:02
ROADWAY ID:26050000

PROJECT DESCRIPTION:SR331 FROM NORTH OF SR25(US441) TO SOUTH OF SR26
COUNTY:ALACHUA
PROJECT LENGTH: 3.301MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	307,275	0	0	0	0	0	0	307,275
DIH	2,787	0	0	0	0	0	0	2,787
DS	42,092	0	0	0	0	0	0	42,092
SA	721,347	0	0	0	0	0	0	721,347
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,772	0	0	0	0	0	0	9,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	3,743,315	351,987	0	0	0	0	0	4,095,302
CARL	210,000	0	0	0	0	0	0	210,000
DDR	718,804	0	0	0	0	0	0	718,804
DIH	193	62,079	0	0	0	0	0	62,272
DS	3,712,471	0	0	0	0	0	0	3,712,471
LF	54,692	0	0	0	0	0	0	54,692
SA	394,547	27,346	0	0	0	0	0	421,893
TOTAL 447962 1	9,917,295	441,412	0	0	0	0	0	10,358,707
TOTAL PROJECT:	9,917,295	441,412	0	146	0	0	0	10,358,707

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:447964 1
DISTRICT:02
ROADWAY ID:26050000

PROJECT DESCRIPTION:SR24 FROM SR222 TO SR200(US301)
COUNTY:ALACHUA
PROJECT LENGTH: 10.711MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	503,000		0	0	0	0	0	503,000
DIH	4,011		0	0	0	0	0	4,011
DS	124,376		0	0	0	0	0	124,376
SA	1,286,880		0	0	0	0	0	1,286,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	250,000		0	0	0	0	0	250,000
DDR	478,997		0	0	0	0	0	478,997
DIH	0	256,300	0	0	0	0	0	256,300
DS	6,086,194		0	0	0	0	0	6,086,194
LF	8,008		0	0	0	0	0	8,008
NHRE	15,464,213		0	0	0	0	0	15,464,213
SA	415,563	74,986	0	0	0	0	0	490,549
TOTAL 447964 1	24,621,242	331,286	0	0	0	0	0	24,952,528
TOTAL PROJECT:	24,621,242	331,286	0	0	0	0	0	24,952,528

ITEM NUMBER:449844 1
DISTRICT:02
ROADWAY ID:26090000

PROJECT DESCRIPTION:SR24(SW ARCHER RD) AT SR121(SW34TH ST)
COUNTY:ALACHUA
PROJECT LENGTH: .428MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	22,539	2,772	0	0	0	0	0	25,311
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,057	93,548	0	0	0	0	0	126,605
DIH	23,358	6,642	0	0	0	0	0	30,000
DS	21,042	0	0	0	0	0	0	21,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,751,340	0	0	0	0	1,751,340
TOTAL 449844 1	99,996	102,962	1,751,340	0	0	0	0	1,954,298
TOTAL PROJECT:	99,996	102,962	1,751,340	0	0	0	0	1,954,298

ITEM NUMBER:454462 3
DISTRICT:02
ROADWAY ID:26010000

PROJECT DESCRIPTION:SR25(US441) FROM NE 2ND ST TO NW 5TH ST LANDSCAPING PUSH BUTTON TWO 3
COUNTY:ALACHUA
PROJECT LENGTH: .581MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,035		0	0	0	0	0	44,035
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 454462 3	44,035	5,000	0	0	0	0	0	49,035
TOTAL PROJECT:	44,035	5,000	0	0	0	0	0	49,035

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:456222 1 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 PROJECT LENGTH: 34.349MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	12,168	0	0	0	0	0	12,168
DER	0	1,352	0	0	0	0	0	1,352
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	136,279	0	0	0	0	0	136,279
DER	0	15,142	0	0	0	0	0	15,142
TOTAL 456222 1	0	164,941	0	0	0	0	0	164,941

ITEM NUMBER:456222 5 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 PROJECT LENGTH: .701MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,948	0	0	0	0	0	1,948
DER	0	216	0	0	0	0	0	216
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	12,617	0	0	0	0	0	12,617
DER	0	1,401	0	0	0	0	0	1,401
TOTAL 456222 5	0	16,182	0	0	0	0	0	16,182

ITEM NUMBER:456222 6 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 PROJECT LENGTH: .263MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	480	0	0	0	0	0	480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,278	0	0	0	0	0	6,278
DER	0	633	0	0	0	0	0	633
TOTAL 456222 6	0	7,391	0	0	0	0	0	7,391

ITEM NUMBER:456222 7 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:26260000 PROJECT LENGTH: .453MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	563	0	0	0	0	0	563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	7,212	0	0	0	0	0	7,212
DER	0	726	0	0	0	0	0	726
TOTAL 456222 7	0	8,501	0	0	0	0	0	8,501

GAINESVILLE MTPO

HIGHWAYS
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ITEM NUMBER:456222 8
DISTRICT:02
ROADWAY ID:26260000

PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR
COUNTY:ALACHUA
PROJECT LENGTH: .638MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	1,824	0	0	0	0	1,824
DER		0	202	0	0	0	0	202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	11,233	0	0	0	0	11,233
DER		0	1,248	0	0	0	0	1,248
TOTAL 456222 8		0	14,507	0	0	0	0	14,507

ITEM NUMBER:456222 9
DISTRICT:02
ROADWAY ID:26260000

PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR
COUNTY:ALACHUA
PROJECT LENGTH: .567MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	543	0	0	0	0	543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	6,984	0	0	0	0	6,984
DER		0	703	0	0	0	0	703
TOTAL 456222 9		0	8,230	0	0	0	0	8,230
TOTAL PROJECT:		0	219,752	0	0	0	0	219,752

ITEM NUMBER:457082 1
DISTRICT:02
ROADWAY ID:26260000

PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR
COUNTY:ALACHUA
PROJECT LENGTH: .164MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	573	0	0	0	0	573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	7,316	0	0	0	0	7,316
DER		0	736	0	0	0	0	736
TOTAL 457082 1		0	8,625	0	0	0	0	8,625

ITEM NUMBER:457082 2
DISTRICT:02
ROADWAY ID:26260000

PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR
COUNTY:ALACHUA
PROJECT LENGTH: .294MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	399	0	0	0	0	399
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	5,363	0	0	0	0	5,363
DER		0	543	0	0	0	0	543
TOTAL 457082 2		0	6,305	0	0	0	0	6,305

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:457082 3		PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:26260000		PROJECT LENGTH: .148MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	498	0	0	0	0	498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	6,480	0	0	0	0	6,480
DER		0	653	0	0	0	0	653
TOTAL 457082 3		0	7,631	0	0	0	0	7,631

ITEM NUMBER:457082 4		PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:26260000		PROJECT LENGTH: .610MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	1,304	0	0	0	0	1,304
DER		0	100	0	0	0	0	100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	8,811	0	0	0	0	8,811
DER		0	775	0	0	0	0	775
TOTAL 457082 4		0	10,990	0	0	0	0	10,990

ITEM NUMBER:457082 5		PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:26260000		PROJECT LENGTH: .276MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	398	0	0	0	0	398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	5,363	0	0	0	0	5,363
DER		0	543	0	0	0	0	543
TOTAL 457082 5		0	6,304	0	0	0	0	6,304

ITEM NUMBER:457082 6		PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:26260000		PROJECT LENGTH: .378MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	2,614	0	0	0	0	2,614
DER		0	291	0	0	0	0	291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	20,090	0	0	0	0	20,090

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS								
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DER	0	2,232	0	0	0	0	0	2,232
TOTAL 457082 6	0	25,227	0	0	0	0	0	25,227
TOTAL PROJECT:	0	65,082	0	0	0	0	0	65,082
TOTAL DIST: 02	157,488,804	18,414,236	72,529,584	0	2,258,067	5,206,329	0	255,897,020
TOTAL HIGHWAYS	157,488,804	18,414,236	72,529,584	0	2,258,067	5,206,329	0	255,897,020

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

TRANSIT
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ITEM NUMBER:441520 2 PROJECT DESCRIPTION:GAINESVILLE RTS SECTION 5339(B) TRANSIT IMPROVEMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:GAINESVILLE RTS: \$10,660,817; TOLL REVENUE CREDITS AS MATCH TO FEDERAL GRANT / GAINESVILLE LARGE UZA

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE									
FTA	0	10,660,817	0	0	0	0	0	0	10,660,817
TOTAL 441520 2	0	10,660,817	0	0	0	0	0	0	10,660,817
TOTAL PROJECT:	0	10,660,817	0	0	0	0	0	0	10,660,817

ITEM NUMBER:447396 3 PROJECT DESCRIPTION:GAINESVILLE RTS FTA LO-NO EMISSION GRANT 5339(C) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:*GAINESVILLE LARGE UZA

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE									
FTA	0	26,490,000	0	0	0	0	0	0	26,490,000
LF	0	6,622,500	0	0	0	0	0	0	6,622,500
TOTAL 447396 3	0	33,112,500	0	0	0	0	0	0	33,112,500
TOTAL PROJECT:	0	33,112,500	0	0	0	0	0	0	33,112,500

ITEM NUMBER:447445 3 PROJECT DESCRIPTION:COMPASS TRANSIT SERVICE GAINESVILLE RTS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE									
DDR	0	1,764,843	1,497,094	1,497,094	1,497,094	0	0	0	6,256,125
DPTO	0	32,251	0	0	0	0	0	0	32,251
TOTAL 447445 3	0	1,797,094	1,497,094	1,497,094	1,497,094	0	0	0	6,288,376
TOTAL PROJECT:	0	1,797,094	1,497,094	1,497,094	1,497,094	0	0	0	6,288,376
TOTAL DIST: 02	0	45,570,411	1,497,094	1,497,094	1,497,094	0	0	0	50,061,693
TOTAL TRANSIT	0	45,570,411	1,497,094	1,497,094	1,497,094	0	0	0	50,061,693

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

MISCELLANEOUS
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ITEM NUMBER:439181 7		PROJECT DESCRIPTION:ALACHUA COUNTY TRAIL REHABILITATION STUDY					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
TOTAL 439181 7	187,500	5,000	0	0	0	0	0	192,500
TOTAL PROJECT:	187,500	5,000	0	0	0	0	0	192,500

ITEM NUMBER:455548 1		PROJECT DESCRIPTION:ALACHUA COUNTY POST LANDFALL DISASTER RECOVERY - MILTON					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	25,000	0	0	0	0	0	25,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	520,367	5,393	0	0	0	0	0	525,760
FEMA	207,071	0	0	0	0	0	0	207,071
TOTAL 455548 1	727,438	30,393	0	0	0	0	0	757,831
TOTAL PROJECT:	727,438	30,393	0	0	0	0	0	757,831
TOTAL DIST: 02	914,938	35,393	0	0	0	0	0	950,331
TOTAL MISCELLANEOUS	914,938	35,393	0	0	0	0	0	950,331

GRAND TOTAL	158,403,742	64,020,040	74,026,678	1,497,094	3,755,161	5,206,329	0	306,909,044
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Metropolitan Transportation Planning Organization
For the Gainesville and Alachua County Area

VII. Action Item I



Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

August 19, 2025

MEETING MEMORANDUM

To: Metropolitan Transportation
Planning Organization

From: Brad Thoburn

Subject: **Intergovernmental Coordination and Review Execution**

RECOMMENDATION

It is recommended that the Metropolitan Transportation Planning Organization authorize the MTPO Chair to execute the Intergovernmental Coordination and Review.

BACKGROUND

The Intergovernmental Coordination and Review (ICAR) outlines the responsibilities between multiple regional governmental entities and the Florida Department of Transportation. The governmental entities represented in the ICAR include the MTPO, the North Central Florida Regional Planning Council, the City of Gainesville's Regional Transit System (RTS), the Gainesville-Alachua County Regional Airport Authority, and the University of Florida. The ICAR is a federal mandate whose intent is to ensure collaboration between these regional and state entities in local and regional planning efforts for the Gainesville and Alachua County area. The document primarily outlines responsibilities related to drafting and updating MTPO documents while ensuring there are no inconsistencies between the MTPO and other local governmental organizations and outlines a dispute resolution process.

The updated Draft ICAR is attached.

Attachment

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**INTERGOVERNMENTAL COORDINATION AND REVIEW
AND**

525-010-03
POLICY PLANNING
OGC – 10/20
Page 1 of 12

PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT

THIS INTERGOVERNMENTAL COORDINATION AND REVIEW AND PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT is made and entered into on this [insert day of month] day of [insert month], 2025, by and between the FLORIDA DEPARTMENT OF TRANSPORTATION (Department); the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area; the North Central Florida Regional Planning Council; City of Gainesville - Regional Transit System; and the Gainesville-Alachua County Regional Airport Authority; collectively referred to as the Parties.

RECITALS

WHEREAS, the Federal Government, under the authority of 23 United States Code (USC) § 134 and 49 USC § 5303 and any subsequent applicable amendments, requires each metropolitan area, as a condition to the receipt of federal capital or operating assistance, to have a continuing, cooperative, and comprehensive transportation planning process in designated urbanized areas to develop and implement plans and programs consistent with the comprehensively planned development of the metropolitan area;

WHEREAS, 23 USC § 134, 49 USC § 5303, and Section 339.175, Florida Statutes (F.S.), provide for the creation of metropolitan planning organizations to develop transportation plans and programs for urbanized areas;

WHEREAS, 23 Code of Federal Regulations (CFR) § 450 requires that the State, the Metropolitan Planning Organization, and the operators of publicly owned transportation systems shall enter into an agreement clearly identifying the responsibilities for cooperatively carrying out such transportation planning (including multimodal, systems-level corridor and subarea planning studies pursuant to 23 CFR § 450) and programming;

WHEREAS, pursuant to Section 20.23, F.S., the Department has been created by the State of Florida, and the Department has the powers and duties relating to transportation, as outlined in Section 334.044, F.S.;

WHEREAS, pursuant to 23 USC § 134, 49 USC § 5303, 23 CFR § 450, and Section 339.175 F.S., the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, herein after referred to as the MPO, has been designated and its membership apportioned by the Governor of the State of Florida, with the agreement of the affected units of general purpose local government, to organize and establish the Metropolitan Planning Organization;

WHEREAS, pursuant to Section 339.175 F.S., the MPO shall execute and maintain an agreement with the metropolitan and regional intergovernmental coordination and review agencies serving the Metropolitan Planning Area;

WHEREAS, the agreement must describe the means by which activities will be coordinated and specify how transportation planning and programming will be part of the comprehensively planned development of the Metropolitan Planning Area;

WHEREAS, pursuant to Section 186.505, F.S., the RPC is to review plans of metropolitan planning organizations to identify inconsistencies between those agencies' plans and applicable local government comprehensive plans adopted pursuant to Chapter 163, F.S.;

WHEREAS, the RPC, pursuant to Section 186.507, F.S., is required to prepare a Strategic Regional Policy Plan, which will contain regional goals and policies that address regional transportation issues;

WHEREAS, based on the RPC statutory mandate to identify inconsistencies between plans of metropolitan planning organizations and applicable local government comprehensive plans, and to prepare and adopt a Strategic Regional Policy Plan, the RPC is appropriately situated to assist in the intergovernmental coordination of the transportation planning process;

WHEREAS, pursuant to Section 186.509, F.S., the RPC has adopted a conflict and dispute resolution process;

WHEREAS, the purpose of the dispute resolution process is to reconcile differences in planning and growth management issues between local governments, regional agencies, and private interests;

WHEREAS, the Parties hereto have determined that the voluntary dispute resolution process can be useful in resolving conflicts and disputes arising in the transportation planning process;

WHEREAS, pursuant to 23 CFR § 450 and Section 339.175, F.S., the MPO must execute and maintain an agreement with the operators of public transportation systems, including transit systems, commuter rail systems, airports, seaports, and spaceports, describing the means by which activities will be coordinated and specifying how public transit, commuter rail, aviation, and seaport planning (including multimodal, systems-level corridor and subarea planning studies pursuant to 23 CFR § 450) and programming will be part of the comprehensively planned development of the Metropolitan Planning Area;

WHEREAS, it is in the public interest that the MPO, operators of public transportation systems, including transit systems, commuter rail systems, port and aviation authorities, jointly pledge their intention to cooperatively participate in the planning and programming of transportation improvements within this Metropolitan Planning Area;

WHEREAS, the Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement, dated enter date, is hereby replaced and superseded in its entirety by this Agreement.

WHEREAS, the undersigned Parties have determined that this Agreement satisfies the requirements of and is consistent with 23 CFR § 450 and Section 339.175, F.S.; and

WHEREAS, the Parties to this Agreement desire to participate cooperatively in the performance, on a continuing basis, of a cooperative, and comprehensive transportation planning process to assure that highway facilities, transit systems, bicycle and pedestrian facilities, rail systems, air transportation, and other facilities will be located and developed in relation to the overall plan of community development.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representation herein, the Parties desiring to be legally bound, do agree as follows:

ARTICLE 1

RECITALS AND DEFINITIONS

1.01. **Recitals.** Each and all of the foregoing recitals are incorporated herein and acknowledged to be true and correct. Failure of any of the foregoing recitals to be true and correct shall not operate to invalidate this Agreement.

1.02. **Definitions.** The following words when used in this Agreement (unless the context shall clearly indicate the contrary) shall have the following meanings:

- (a) **Agreement** means this instrument, as may be amended from time to time.
- (b) **Corridor or Subarea Study** means studies involving major investment decisions or as otherwise identified in 23 CFR § 450.
- (c) **Department** means the Florida Department of Transportation, an agency of the State of Florida, created pursuant to Section 20.23, F.S.
- (d) **FHWA** means the Federal Highway Administration.
- (e) **Long Range Transportation Plan (LRTP)** means the 20-year transportation planning horizon which identifies transportation facilities; includes a financial plan that demonstrates how the plan can be implemented and assesses capital improvements necessary to preserve the existing metropolitan transportation system and make efficient use of existing transportation facilities; indicates proposed transportation activities; and, in ozone/carbon monoxide nonattainment areas is coordinated with the State Implementation Plan, all as required by 23 USC § 134, 49 USC § 5303, 23 CFR § 450, and Section 339.175, F.S.
- (f) **Metropolitan Planning Area** means the planning area as determined by agreement between the MPO and the Governor for the urbanized areas designated by the United States Bureau of the Census as described in 23 USC § 134, 49 USC § 5303, and Section 339.175, F.S., and including the existing urbanized area and the contiguous area expected to become urbanized within a 20-year forecast period, which shall be subject to the Metropolitan Planning Organization's planning authority.
- (g) **Metropolitan Planning Organization (MPO)** means the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area formed pursuant to Interlocal Agreement as described in 23 USC § 134, 49 USC § 5303, and Section 339.175, F.S. This may also be referred to as a Transportation Planning Organization (TPO).
- (h) **Regional Planning Council (RPC)** means the North Central Florida Regional Planning Council created pursuant to Section 186.504, F.S., and identified in Rule 29C, F.A.C.
- (i) **Transportation Improvement Program (TIP)** means the staged multi-year program of transportation improvement projects developed by a Metropolitan Planning Organization consistent with the Long Range Transportation Plan, developed pursuant to 23 USC §§ 134 and 450, 49 USC § 5303, and Section 339.175, F.S.
- (j) **Unified Planning Work Program (UPWP)** means a biennial program developed in cooperation with the Department and public transportation providers, that identifies the

planning priorities and activities to be carried out within a metropolitan planning area to be undertaken during a 2-year period, together with a complete description thereof and an estimated budget, as required by 23 CFR § 450.308(c), and Section 339.175, F.S.

ARTICLE 2

PURPOSE

2.01. Coordination with public transportation system operators. This Agreement is to provide for cooperation between the Parties in the development and preparation of the UPWP, the TIP, the LRTP, and any applicable Corridor or Subarea Studies.

2.02. Intergovernmental coordination; Regional Planning Council. Further, this Agreement is to provide a process through the RPC for intergovernmental coordination and review and identification of inconsistencies between proposed MPO transportation plans and local government comprehensive plans adopted pursuant to Chapter 163, F.S., and reviewed by the Division of Community Development within the Florida Department of Economic Opportunity.

2.03. Dispute resolution. This Agreement also provides a process for conflict and dispute resolution through the RPC.

ARTICLE 3

COOPERATIVE PROCEDURES FOR PLANNING AND PROGRAMMING WITH OPERATORS OF PUBLIC TRANSPORTATION SYSTEMS

3.01. Cooperation with operators of public transportation systems; coordination with local government approved comprehensive plans.

- (a) The MPO shall cooperate with the City of Gainesville - Regional Transit System and the Gainesville-Alachua County Regional Airport Authority to optimize the planning and programming of an integrated and balanced intermodal transportation system for the Metropolitan Planning Area.
- (b) The MPO shall implement a continuing, cooperative, and comprehensive transportation planning process that is consistent, to the maximum extent feasible, with port and aviation master plans, and public transit development plans of the units of local governments whose boundaries are within the Metropolitan Planning Area.
- (c) As a means towards achievement of the goals in paragraphs (a) and (b) and in an effort to coordinate intermodal transportation planning and programming, the MPO may include, but shall include if within a transportation management area, as part of its membership officials of agencies that administer or operate major modes or systems of transportation, including but not limited to transit operators, sponsors of major local airports, maritime ports, and rail operators per Federal regulations. The representatives of the major modes or systems of transportation may be accorded voting or non-voting advisor status. In the Metropolitan Planning Area if authorities or agencies are created by law to perform transportation functions and are not under the jurisdiction of a general purpose local government represented on the MPO, the MPO may request the Governor to designate said authority or agency as a voting member of the MPO in accordance with the requirements of Section 339.175, F.S. If the new member would significantly alter local government representation in the MPO, the MPO shall propose a revised apportionment plan to the Governor to ensure voting

membership on the MPO to be an elected official representing public transit authorities which have been, or may be, created by law.

The MPO shall ensure that representatives of ports, transit authorities, rail authorities, and airports within the Metropolitan Planning Area are provided membership on the MPO Technical Advisory Committee.

3.02. Preparation of transportation related plans.

- (a) Although the adoption or approval of the UPWP, the TIP, and the LRTP is the responsibility of the MPO, development of such plans or programs shall be viewed as a cooperative effort involving the Parties to this Agreement. In developing its plans and programs, the MPO shall solicit the comments and recommendations of the other Parties to this Agreement in the preparation of such plans and programs.
- (b) When preparing the UPWP, the TIP, or the LRTP, or preparing other than a minor amendment thereto (as determined by the MPO), the MPO shall provide notice to all other Parties to this Agreement to advise them of the scope of the work to be undertaken and inviting comment and participation in the development process. The MPO shall ensure that the chief operating officials of the other Parties receive written notice at least 15 days prior to the date of all public workshops and hearings, or within the specified number of days per MPO bylaws or public participation plan, relating to the development of such plans and programs.
- (c) Local government comprehensive plans.
 - (1) In developing the TIP, the LRTP, or Corridor or Subarea studies, or preparing other than a minor amendment thereto (as determined by the MPO), the MPO and Transportation Authorities shall review for consistency for each local government in the Metropolitan Planning Area:
 - (i) each comprehensive plan's future land use element;
 - (ii) the goals, objectives, and policies of each comprehensive plan; and
 - (iii) the zoning, of each local government in the Metropolitan Planning Area.
 - (2) Based upon the foregoing review and in consideration of other relevant growth management plans, the MPO and Transportation Authorities shall provide written recommendations to local governments in the Metropolitan Planning Area in the development, amendment, and implementation of their comprehensive plans. A copy of the recommendations shall be sent to the RPC.
 - (3) The MPO agrees that, to the maximum extent feasible, the LRTP and the projects and project-phases within the TIP shall be consistent with the future land use element and the goals, objectives, and policies of each comprehensive plan of the local governments in the Metropolitan Planning Area. If the MPO's TIP is inconsistent with a local government's comprehensive plan, the MPO shall so indicate, and the MPO shall present, as part of the TIP, justification for including the project in the program.
- (d) Multi-modal transportation agency plans.

- (1) In developing the TIP, the LRTP, or Corridor or Subarea studies, or preparing other than a minor amendment thereto (as determined by the MPO), the MPO shall analyze the master plans of the Transportation Authorities. Based upon the foregoing review and a consideration of other transportation related factors, the MPO, shall from time to time and as appropriate, provide recommendations to the other Parties to this Agreement as well as local governments within the Metropolitan Planning Area, for the development, amendment, and implementation of their master, development, or comprehensive plans.
- (2) In developing or revising their respective master, development, or comprehensive plans, the Parties to this Agreement shall analyze the draft or approved UPWP, TIP, LRTP, or Corridor or Subarea studies, or amendments thereto. Based upon the foregoing review and a consideration of other transportation related factors, the Parties to this Agreement shall as appropriate, provide written recommendations to the MPO with regard to development, amendment, and implementation of the plans, programs, and studies.
- (3) The MPO agrees that, to the maximum extent feasible, the TIP shall be consistent with the affected growth management and other relevant plans of the other Parties to this Agreement.

ARTICLE 4

INTERGOVERNMENTAL COORDINATION AND REVIEW

4.01. Coordination with Regional Planning Council. The RPC shall do the following:

- (a) Within 30 days of receipt, the RPC shall review the draft TIP, LRTP, Corridor and Subarea studies, or amendments thereto, as requested by the MPO, to identify inconsistencies between these plans and programs and applicable local government comprehensive plans adopted pursuant to Chapter 163, F.S., for counties and cities within the Metropolitan Planning Area and the adopted Strategic Regional Policy Plan.
 - (1) The Parties recognize that, pursuant to Florida law, the LRTP and the TIP of the MPO must be considered by cities and counties within the Metropolitan Planning Area in the preparation, amendment, and update/revision of their comprehensive plans. Further, the LRTP and the projects and project phases within the TIP are to be consistent with the future land use element and goals, objectives, and policies of the comprehensive plans of local governments in the Metropolitan Planning Area. Upon completion of its review of a draft TIP or LRTP, the RPC shall advise the MPO and each county or city of its findings;
 - (2) The RPC shall advise the MPO in writing of its concerns and identify those portions of the submittals which need to be reevaluated and potentially modified if the RPC review identifies inconsistencies between the draft TIP or LRTP and local comprehensive plans; and
 - (3) Upon final adoption of the proposed TIP, LRTP, Corridor and Subarea studies, or amendments thereto, the MPO may request that the RPC consider adoption of regional transportation goals, objectives, and policies in the Strategic Regional Policy Plan implementing the adopted TIP, LRTP, Corridor and Subarea studies, or amendments thereto. If the proposed plan, program, or study, or amendments

thereto, was the subject of previous adverse comment by the RPC, the MPO will identify the change in the final adopted plan intended to resolve the adverse comment, or alternatively, the MPO shall identify the reason for not amending the plan as suggested by the RPC.

- (b) Provide the availability of the conflict and dispute resolution process as set forth in Article 5 of this Agreement.

ARTICLE 5

CONFLICT AND DISPUTE RESOLUTION PROCESS

5.01. Disputes and conflicts under this Agreement. This process shall apply to conflicts and disputes relating to matters subject to this Agreement, or conflicts arising from the performance of this Agreement. Except as otherwise provided in this Article 5, only representatives of a party to this Agreement with conflicts or disputes shall engage in conflict resolution.

5.02. Initial resolution. The affected parties to this Agreement shall, at a minimum, ensure the attempted early resolution of conflicts relating to such matters. Early resolution shall be handled by direct discussion between the following officials:

Department: District Director for Planning and Programs

MPO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

RPC: North Central Florida Regional Planning Council

5.03. Resolution by senior agency official. If the conflict remains unresolved, the conflict shall be resolved by the officials listed on section 5.02 of this Agreement, with the exception of the Department's listed official, which for purposes of this section 5.03 shall be the District Secretary.

5.04. Resolution by the Office of the Governor. If the conflict is not resolved through conflict resolution pursuant to sections 5.01, 5.02, and 5.03 of this Agreement, the affected parties shall petition the Executive Office of the Governor for resolution of the conflict pursuant to its procedures. Resolution of the conflict by the Executive Office of the Governor shall be binding on the affected parties.

ARTICLE 6

MISCELLANEOUS PROVISION

6.01. Constitutional or statutory duties and responsibilities of parties. This Agreement shall not be construed to authorize the delegation of the constitutional or statutory duties of any of the Parties. In addition, this Agreement does not relieve any of the Parties of an obligation or responsibility imposed upon them by law, except to the extent of actual and timely performance thereof by one or more of the Parties to this Agreement or any legal or administrative entity created or authorized by this Agreement, in which case this performance may be offered in satisfaction of the obligation or responsibility.

6.02. Amendment of Agreement. Amendments or modifications of this Agreement may only be made by written agreement signed by all Parties hereto with the same formalities as the original Agreement.

6.03. Duration; withdrawal procedure.

- (a) Duration. This Agreement shall have a term of five (5) years and the Parties hereto shall examine the terms hereof and agree to amend the provisions or reaffirm the same in a timely manner. However, the failure to amend or to reaffirm the terms of this Agreement shall not invalidate or otherwise terminate this Agreement.
- (b) Withdrawal procedure. With the exception of the MPO, any party to this Agreement may withdraw after presenting in written form a notice of intent to withdraw to the other Parties to this Agreement, at least ninety (90) days prior to the intended date of withdrawal; provided, that financial commitments made prior to withdrawal are effective and binding for their full term and amount regardless of withdrawal.

6.04. Notices. All notices, demands and correspondence required or provided for under this Agreement shall be in writing and delivered in person or dispatched by certified mail, postage prepaid, return receipt requested, to the officials identified for each party in section 5.02 of this agreement.

A party may unilaterally change its address or addressee by giving notice in writing to the other Parties as provided in this section. Thereafter, notices, demands and other pertinent correspondence shall be addressed and transmitted to the new address.

6.05. Interpretation.

- (a) Drafters of Agreement. All Parties to this Agreement were each represented by, or afforded the opportunity for representation by legal counsel, and participated in the drafting of this Agreement and in the choice of wording. Consequently, no provision hereof should be more strongly construed against any party as drafter of this Agreement.
- (b) Severability. Invalidation of any one of the provisions of this Agreement or any part, clause or word hereof, or the application thereof in specific circumstances, by judgment, court order, or administrative hearing or order shall not affect any other provisions or applications in other circumstances, all of which shall remain in full force and effect; provided, that such remainder would then continue to conform to the terms and requirements of applicable law.
- (c) Rules of construction. In interpreting this Agreement, the following rules of construction shall apply unless the context indicates otherwise:
 - (1) The singular of any word or term includes the plural;
 - (2) The masculine gender includes the feminine gender; and
 - (3) The word “shall” is mandatory, and “may” is permissive.

6.06. Attorney’s Fees. In the event of any judicial or administrative action to enforce or interpret this Agreement by any party hereto, each party shall bear its own costs and attorney’s fees in connection with such proceeding.

6.07. Agreement execution; use of counterpart signature pages. This Agreement, and any amendments hereto, may be simultaneously executed in several counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one and the same instrument.

6.08. Effective date. This Agreement shall become effective on the date last signed by the Parties hereto.

6.09. Other authority. In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is required under applicable law to enable the Parties to enter into this Agreement or to undertake the provisions set forth hereunder, or to observe, assume or carry out any of the provisions of the Agreement, said Parties will initiate and consummate, as provided by law, all actions necessary with respect to any such matters as required.

6.10. Parties not obligated to third parties. No party hereto shall be obligated or be liable hereunder to any party not a signatory to this Agreement. There are no express or intended third-party beneficiaries to this Agreement.

6.11. Rights and remedies not waived. In no event shall the making by the Department of any payment to the MPO constitute or be construed as a waiver by the Department of any breach of covenant or any default which may then exist on the part of the MPO, and the making of any such payment by the Department while any such breach or default exists shall in no way impair or prejudice any right or remedy available to the Department in respect of such breach or default.

6.12. Data, records, reports and other documents. Subject to the right to claim an exemption from the Florida Public Records Law, Chapter 119, F.S., the Parties, excluding the Department, shall provide to each other such data, reports, records, contracts, and other documents in its possession relating to the MPO as is requested. Charges are to be in accordance with Chapter 119, F.S.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**INTERGOVERNMENTAL COORDINATION AND REVIEW
AND
PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT**

525-010-03
POLICY PLANNING
OGC – 10/20
Page 10 of 12

Signed, sealed and delivered in the presence of:

FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____

Name: _____

Title: _____

Date: _____

Approved as to form and legal sufficiency

Attest: _____

Attorney: _____

Name: _____

GAINESVILLE METROPOLITAN TRANSPORTATION ORGANIZATION

By: _____

Name: _____

Title: _____

Date: _____

Approved as to form and legal sufficiency

Attest: _____

Attorney: _____

Name: _____

CITY COMMISSION GAINESVILLE, FLORIDA

By: _____

Name: _____

Title: _____

Date: _____

Approved as to form and legal sufficiency

Attest: _____

Attorney: _____

Name: _____

GAINESVILLE-ALACHUA COUNTY REGIONAL AIRPORT AUTHORITY

By: _____

Name: _____

Title: _____

Date: _____

Approved as to form and legal sufficiency

Attest: _____

Attorney: _____

Name: _____

NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

By: _____

Name: _____

Title: _____

Date: _____

Approved as to form and legal sufficiency

Attest: _____

Attorney: _____

Name: _____



Metropolitan Transportation Planning Organization
For the Gainesville and Alachua County Area

VII. Action Item J



Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

August 19, 2025

MEETING MEMORANDUM

To: Metropolitan Transportation
Planning Organization Board

From: Brad Thoburn

Subject: **Citizens Advisory Council Appointee**

RECOMMENDATION

It is recommended that the Metropolitan Transportation Planning Organization appoint Cathy Norman to the Citizens Advisory Council.

BACKGROUND

The Metropolitan Transportation Planning Organization (MTPO) Citizen Advisory Council serves as a formal committee for public involvement in regional transportation planning. It ensures community members have an opportunity to provide input during the development of plans, policies, and projects that impact their area. Cathy Norman has applied to be a member of the MTPO Citizens Advisory Council. Her application is attached.

Attachment

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA

CITIZENS ADVISORY COMMITTEE
APPLICATION

Please return to:

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area
c/o North Central Florida Regional Planning Council
2009 NW 67th Place
Gainesville, FL 32653-1603

Date: Feb. 18, 2025

NAME Cathy Norman
ADDRESS 1226 Southeast 17th Drive
CITY/STATE/ZIP CODE Gainesville, Fla. 32641
EMAIL Cathynorman352@gmail.com
TELEPHONE (HOME) 352-375-3770
(WORK) _____

(* call first before home #)

* (CELL) 352-213-2466
HOW LONG A RESIDENT OF ALACHUA COUNTY? 59 YEARS

ARE YOU CURRENTLY AN ELECTED OFFICIAL? YES _____ NO X

OCCUPATION Retired in 2022

EDUCATION HS

considered running
for one of the seats on
the school board. So
community is important.

TRAINING OR EXPERIENCE RELATED TO ACTIVITIES FOR THIS APPOINTMENT

Worked in education for 35 years, so understanding the need
of students (community). Took an alumni bond out of retirement
after 30+ years. So understanding the needs of community.

PAST CIVIC AND PROFESSIONAL ACCOMPLISHMENTS OR HONORS

Was (2) times employee of the upward, named two streets (roads)
after former educators. Also named former educators

I will attend meetings in accordance with the adopted Bylaws of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. If at any time my business or professional interests conflict with the interests of this board or committee, I will not advocate for any projects or activities from which I may receive financial benefit. Should any business of this board or committee constitute a conflict of interest, I will declare a conflict of interest and submit a Conflict of Interest Form (Form 8B). Additional information on me may be secured from: (List three references - name, address, and telephone number)

Nathaniel McGray - 7322 Inco Lane, Riverdale Georgia 30274 / 352-538-1983
Marie Herring - 2945 NE 8th Ave Gainesville, Fla 32641 / 352-665-6314
Lara Powers - 5621 SE 29th Blvd, Gainesville, Fl. 32641 / 352-538-1158

Signature

Cathy Norman

Additional information may be attached to this form



Metropolitan Transportation Planning Organization
For the Gainesville and Alachua County Area

VIII. Information Item C



THE SECRETARY OF TRANSPORTATION
WASHINGTON, DC 20590

July 1, 2025

Dear Governor:

Safety is the U.S. Department of Transportation (DOT)'s top priority. While I am encouraged that the estimates of traffic fatalities for 2024 continue a downward trend, by decreasing 3.8 percent from 2023, we still have more work to do to improve safety and mobility on our Nation's highways. In 2024, the estimated number was a stunning 39,345. This is unacceptable. I ask that you join DOT and support our national initiative, Safe Arterials for Everyone through Reliable Operations and Distraction-Reducing Strategies (SAFE ROADS), to help improve safety and mobility, eliminate distractions, and keep people and goods moving throughout the United States.

DOT has strong partnerships with your State department of transportation (State DOT) to implement projects and achieve important national priorities, most notably safe mobility. The SAFE ROADS national initiative will focus on the non-freeway arterials within your State, including safety and operation at intersections and along segments, consistent and recognizable traffic control devices including crosswalk and intersection markings, and orderly use of the right-of-way that is kept free from distractions. These routes are where more than half of roadway fatalities in America occur and deserve enhanced attention. The goal of the SAFE ROADS national initiative is to partner with State and local governments to make the entire roadway right-of-way easier to interpret and navigate for all users, including pedestrians, vehicle operators, and automated vehicles alike. We ask that you ensure compliance with Federal statutes and regulations and accelerate the deployment of proven safety and operational solutions to make roads safer across America.

We are getting back to the basics – using data to guide decision-making and prioritize investments that reduce distraction while improving mobility and safety for all road users. Within 60 days, I request that your State DOT, in coordination with your metropolitan planning organizations, use available safety data, analysis, and assessments to develop a list of arterial segments, including intersections, with the highest safety, operational, or compliance concerns that will be addressed by the end of Fiscal Year 2026. Please submit the list of locations to your Federal Highway Administration (FHWA) Division Office.

FHWA will track the progress of this important nationwide initiative and stands ready to support you and your State DOT as you develop your plans. FHWA offers technical resources to assist with road safety audits and assessments in selecting effective safety and operational countermeasures, accelerating implementation of improvements, and complying with Federal standards, such as those for traffic control devices and use of the roadway right-of-way. Please

continue to inform your FHWA Division Office on progress as you take steps to address these locations. I look forward to meeting you at a future opportunity to learn about your success stories and best practices.

With our shared goals of moving people and goods safely and efficiently, we can make the expectation that all Americans make it home safely and on-time a reality.

Sincerely,

A handwritten signature in blue ink, appearing to read 'SPDuffy', with a stylized flourish at the end.

Sean P. Duffy

cc:

State Transportation Department Chief Executives



SAFE ROADS Initiative

FDOT's Project List

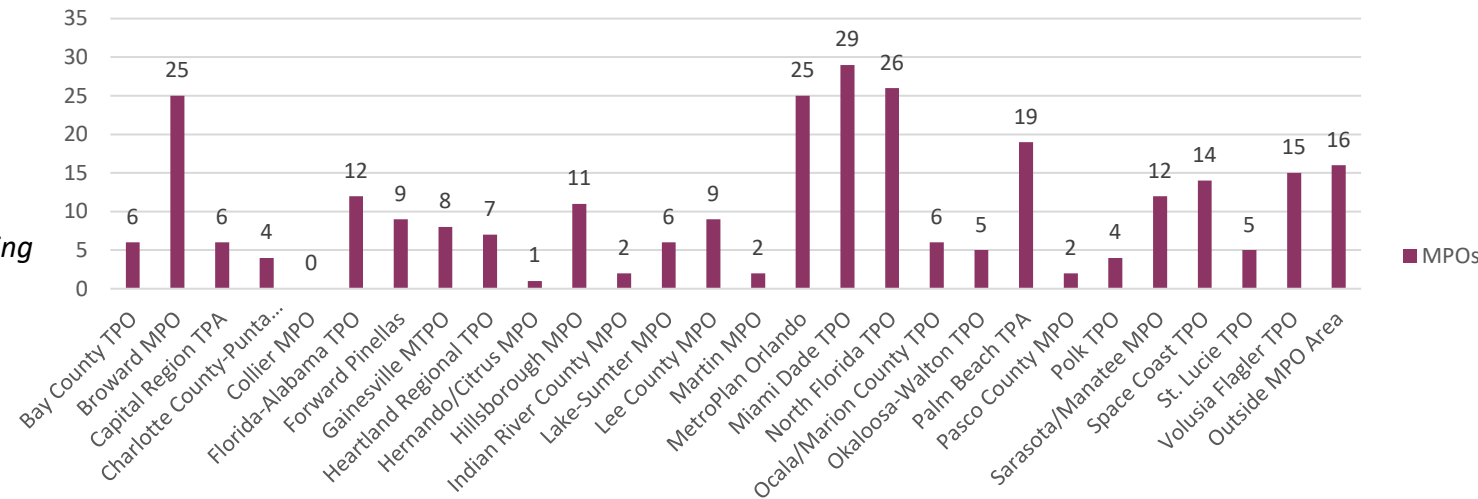
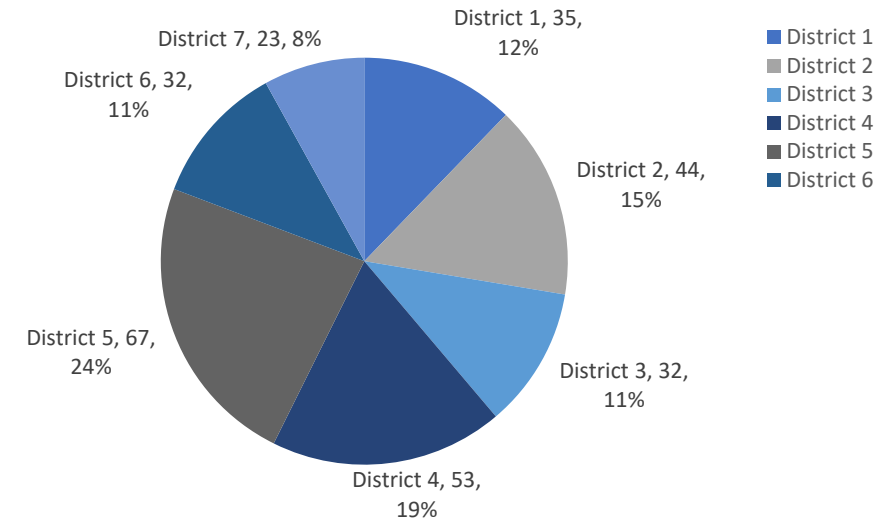
286 Projects

FDOT's approach to the Florida SAFE ROADS project list:

1. FDOT Work Program – FY2026
2. Located on Arterial Roadway (Minor Arterial or Principal Arterial Other)
3. Safety Specific Project:
 - Pedestrian Safety Improvement
 - Sidewalk
 - Lighting
 - Safety Project
 - Bike Lane/Sidewalk
 - Bike Path
 - Roundabout
 - Guardrail
 - Median Modification
4. Overlap with Ongoing Safety Screening Efforts:
 - Vulnerable Road User Tier 1-3 Segments
 - SSO High Crash List (Signal 4 crash rates & Risk Based Analysis)
 - TEO's SAFE Candidate Intersections & Segment Network Screening
5. District Safety Engineers/Administrators & MPO Feedback

286 Projects

None located in Collier MPO



Item	Item Description
207611-7	SR222(NE39TH AVE) AT NE28TH DR
207648-6	US441(N/MLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE
207658-3	SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST
430542-2	SR26(NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET
439176-1	SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26
439177-1	SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD
439489-1	SR24 FROM: SR26(UNIVERSITY AVE) TO: SR222
441046-2	SR26(NEWBERRY ROAD) FROM NW 43RD ST TO SW 38TH ST

Item St	Item St Description	Item St Date	Co	Name	Econ Region	BD	MD	GD	System
096	CONST.COM	45121	26	ALACHUA	NORTH C 02	02	02	02	03
010	PRE-CONST.	45499	26	ALACHUA	NORTH C 02	02	02	02	03
010	PRE-CONST.	45589	26	ALACHUA	NORTH C 02	02	02	02	03
096	CONST.COM	44602	26	ALACHUA	NORTH C 02	02	02	02	03
014	ROW ACQUI!	45645	26	ALACHUA	NORTH C 02	02	02	02	03
096	CONST.COM	45364	26	ALACHUA	NORTH C 02	02	02	02	03
096	CONST.COM	44237	26	ALACHUA	NORTH C 02	02	02	02	03
005	ADOPTED, N	45835	26	ALACHUA	NORTH C 02	02	02	02	03

System Description	Emrg Id	Emrgency Description	All Item Groups	SIS	Oversight ?	WkMix	Work Mix Description	CC
INTRASTAT	0	0	D215 SFA	0	N	9956	PEDESTRIA	1
INTRASTAT	0	0	D216 INFF	0	N	0205	SIDEWALK	1
INTRASTAT	0	0	0	0	N	0777	LIGHTING	1
INTRASTAT	0	0	MISC SIS SIS		N	0205	SIDEWALK	7
INTRASTAT	0	0	D213	0	N	0205	SIDEWALK	1
INTRASTAT	0	0	D213	0	N	0205	SIDEWALK	1
INTRASTAT	0	0	D215 SFA SISC		N	0777	LIGHTING	1
INTRASTAT	0	0	D219	0	N	0107	BIKE LANE/	1

ConClass Description n	Box	Boxcode Description n	Extra Description n	Miscellan eous Comment s	Phase	Phase Description n	FP Seq	Program	Program Description n
TALLAHAS	0	0	0	DESIGN L 52		CONST C 01		06	SAFETY
TALLAHAS	0	0	0	SAFE RO 31		PE IN-HOI 01		00	REGULAR
TALLAHAS	0	0	0	RETROFI 31		PE IN-HOI 01		00	REGULAR
DISTRICT	0	0	0	SIDEWAL 4B		ROW SEF 01		00	REGULAR
TALLAHAS	0	0	0	8' WIDE S 31		PE IN-HOI 01		00	REGULAR
TALLAHAS	0	0	0	*IN HOUS 61		CONST SI 01		00	REGULAR
TALLAHAS	0	0	0	INSTALL F 61		CONST SI 01		00	REGULAR
TALLAHAS	0	0	0	0 31		PE IN-HOI 01		00	REGULAR

AT	Fund	Fund Description	Funding Source	FdGp	Fund Group Description	DstrArea	FT	Fund Type Description	Year
1	ACSS	ADVANCE	Federal	F22	NH - AC F	0 A		ADVANCE	2026
1	SR2T	SAFE ROI	Federal	F31	O.F.A. - R	0 F		FEDERAL	2026
1	SA	STP, ANY	Federal	F31	O.F.A. - R	0 F		FEDERAL	2026
1	DDR	DISTRICT	State 100%	N11	100% STA	0 N		NON-FED	2026
1	TALN	TRANSPC	Federal	F31	O.F.A. - R	0 F		FEDERAL	2026
1	TALT	TRANSPC	Federal	F31	O.F.A. - R	0 F		FEDERAL	2026
1	HSP	SAFETY (I	Federal	F21	NH - REG	0 F		FEDERAL	2026
1	SA	STP, ANY	Federal	F31	O.F.A. - R	0 F		FEDERAL	2026

GF SF		TEO								
		Work Mix			Functiona		Functiona		Segment	TEO SAFE
		Projects	Mappable	VRU Tier	I Class	I Class	Mappable	Screening	Intersecti	
10	2	Yellow	1	0	16	Minor Arte	1	Y	N	
10	2	Yellow	1	2	4	Principal A	1	Y	N	
10	2	Yellow	1	2	14	Principal A	1	N	N	
10	2	Yellow	1	2	14	Principal A	1	Y	Y	
10	2	Yellow	1	0	4	Principal A	1	Y	N	
10	2	Yellow	1	0	4	Principal A	1	Y	N	
10	2	Yellow	1	0	14	Principal A	1	Y	Y	
10	2	Yellow	1	2	14	Principal A	1	Y	N	

MPO	S4 High Crash Rate	High Risk Area Ped/Bike	High Risk Area Lane Departure	High Crash List	safety Project	District/MPO Comments
Gainesville	N	Y	N	Y	Y	
Gainesville	N	Y	N	Y	Y	
Gainesville	Y	N	N	Y	Y	
Gainesville	Y	Y	N	Y	Y	
Gainesville	N	N	N	N	Y	
Gainesville	N	N	Y	Y	Y	
Gainesville	N	Y	N	Y	Y	
Gainesville	N	Y	N	Y	Y	



Metropolitan Transportation Planning Organization
For the Gainesville and Alachua County Area

VIII. Information Item E

Fiscal Year'25 Ridership by Route

October 1, 2024 to September 30, 2025

Route	October	November	December	January	February	March	April	May	June	July	August	September	FY TOTAL
City Routes	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	FY'25 Pass.
1 Downtown Station to Butler Plaza	32,877	26,760	23,573	26,000	28,104	28,116	28,760	23,454	21,338	21,338			262,920
3 Downtown Station to N Main Post Office	7,974	6,883	6,684	6,070	5,304	4,660	4,386	8,213	4,762	4,762			56,485
5 Downtown Station to Oaks Mall	25,365	19,620	15,481	19,275	21,908	21,002	23,514	15,279	14,282	14,282			199,968
6 Downtown Station to Plaza Verde	6,748	5,723	5,823	5,506	4,780	5,102	6,435	6,740	6,885	6,885			58,607
7 Downtown Station to Eastwood Meadows	8,400	6,823	7,400	8,116	6,109	4,788	7,424	6,673	3,458	3,458			62,929
8 Shands to North Walmart Supercenter	15,064	12,317	9,127	12,810	14,813	13,418	15,223	10,234	7,874	7,874			119,454
9 Reitz Union to Hunters Run	24,875	17,553	8,428	15,302	19,459	14,075	10,732	6,070	10,948	10,948			145,074
10 Downtown Station to Santa Fe	13,084	10,109	7,396	10,318	12,277	9,453	11,900	7,451	3,958	3,958			80,056
11 Downtown Station to Eastwood Meadows	9,935	7,858	8,273	10,116	9,903	9,061	9,505	7,731	7,555	7,555			87,292
12 Reitz Union to Butler Plaza	39,867	28,867	18,274	25,742	31,184	27,029	29,285	19,106	10,297	10,297			236,938
13 Beech Towers to CancerSource	25,991	19,444	8,779	20,918	20,520	22,701	27,352	10,942	10,871	10,871			184,389
15 Downtown Station to NW 13th St (at NW 23rd Ave)	24,039	20,332	18,350	15,500	15,084	14,404	16,357	19,393	12,008	12,008			182,545
19 Beech Towers to Sugar Hill	9,291	7,323	5,682	6,859	7,570	6,994	7,966	5,796	-	-			67,134
17 Beech Towers to Downtown Station	6,501	6,130	3,850	4,744	5,320	4,871	5,126	3,375	6,581	6,581			52,059
20 Reitz Union to Oaks Mall	51,621	36,027	19,597	38,314	40,621	38,681	44,651	22,784	17,425	17,425			337,126
21 Reitz Union to Cabana Beach	15,491	12,449	3,903	15,912	21,106	16,216	18,765	528	-	-			104,080
23 Oaks Mall to Santa Fe	6,846	5,487	4,126	4,055	6,421	5,087	6,868	4,533	3,266	3,266			48,866
25 UP Commuter Lot to Airport	6,940	5,768	3,706	297	-	-	-	-	-	-			16,804
26 Downtown Station to Airport	9,788	8,656	8,228	10,244	10,771	9,929	10,789	10,210	6,387	6,387			91,289
28 The Hub to Forest Park	7,230	4,650	1,335	6,821	8,856	6,700	7,470	244	-	-			42,806
33 Butler Plaza to Midtown	45,005	32,833	14,008	35,645	47,482	36,404	41,078	12,745	12,088	12,088			290,196
34 The Hub to Lexington Crossing	4,475	3,315	1,859	3,078	4,196	3,706	4,039	1,970	-	-			21,634
35 Reitz Union to SW 36th Place	37,288	27,807	14,580	27,479	34,644	29,035	31,083	15,981	-	-			218,707
37 Reitz Union to Butler Plaza via SW 35th Place	20,553	15,296	10,252	14,818	18,600	17,044	20,410	8,921	25,129	25,129			178,152
38 The Hub to Gainesville Plaza	48,641	35,488	12,459	32,438	44,783	32,439	38,201	9,404	14,480	14,480			282,909
43 Shands to Santa Fe	8,653	6,418	4,590	6,029	7,300	7,682	8,037	8,084	7,041	7,041			71,973
46 Reitz Union to Downtown Station	4,838	3,315	1,406	4,822	6,654	3,587	4,282	212	-	-			29,074
52 UP Health to Jonestown	4,665	3,537	2,257	4,219	4,701	4,494	4,124	2,946	3,256	3,256			37,481
75 Oaks Mall to Butler Plaza	15,660	13,570	14,445	13,842	14,013	14,514	14,711	14,566	12,657	12,657			140,866
76 Santa Fe to Halls Square Market	3,806	2,917	1,519	2,919	3,827	2,937	3,825	256	-	-			21,405
78 Butler Plaza to Santa Fe	1,590	1,301	695	1,207	1,688	1,220	1,566	66	-	-			9,163
711 Downtown to E. Meadows	2,986	2,656	2,257	2,594	2,651	2,585	2,706	2,437	-	-			20,873
600 Microtransit E. University Avenue	887	735	922	894	810	786	1,139	781	409	409			7,353
City totals	543,781	417,184	267,684	415,686	496,097	420,570	471,453	264,165	222,542	222,642	-	-	3,741,684
Campus Routes	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	FY'25 Pass.
118 Park-N-Ride 1 (Cultural Plaza)	37,092	25,867	6,368	20,800	47,714	33,363	41,293	612	-	-			224,085
122 J/F North/South Circulator	7,153	5,615	1,625	3,593	6,366	4,377	4,680	122	-	-			32,341
125 Lakeside	13,003	11,050	3,063	-	-	-	-	-	-	-			29,309
126 J/F East/West Circulator	5,134	2,483	360	3,617	4,938	3,377	3,867	108	-	-			23,994
127 East Circulator (South Row)	11,074	8,275	2,094	6,525	8,802	6,087	7,899	205	-	-			51,417
150 J/F Campus - Halls Plantation	1,565	1,447	757	-	-	-	-	-	-	-			3,760
Campus totals	75,891	55,217	17,477	43,635	66,820	47,224	57,575	1,107	-	-	-	-	384,916
Other Services Totals	6,805	8,005	675	-	527	-	-	-	-	-	-	-	18,913
Systemwide Totals	626,237	480,406	286,106	459,291	563,444	467,794	529,028	265,272	222,542	222,642	-	-	4,122,792

Indicates routes not in operation

FY25 JULY 2025

Ridership Reports

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RTS Bus Stop Improvements - Construction Status

Phase 1 Bus Stops

Status

- Completed (78)
- Still Under Construction (3)

Phase 1 Bus Stops

Shelter Status

- Stops Getting New Shelter (23)
- Stops With Existing Shelter (12)

*Shelters And Benches Removed During Construction Are Being Reinstalled At All Completed Stops.



City of Gainesville

Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community

● Phase 2 Bus Stops Under Design (215)

■ Gainesville City Limits

0 0.75 1.5 3 Miles





Metropolitan Transportation Planning Organization
For the Gainesville and Alachua County Area

VIII. Information Item F

2025 Metropolitan Transportation Planning Organization Meeting Calendar

SCHEDULED 2025 MTPO AND COMMITTEE MEETING DATES AND TIMES PLEASE NOTE: All dates and times shown in this table are subjects to being changed during the year.				
MTPO MEETING MONTH	B/PAB [At 6:00 p.m.]	TAC [At 2:00 p.m.] CAC [At 7:00 p.m.]	Subcommittee [At 2:00 p.m.]	MTPO MEETING
JANUARY	December 17	CANCELLED		CANCELLED
FEBRUARY	January 14	January 15	January 10	February 3 at 3:00 p.m.
MARCH	February 11	February 12	CANCELLED	March 5 at 3:00 p.m.
APRIL	March 18	March 19	March 21	April 4 at 3:00 p.m.
MAY	April 15 22	CANCELLED	May 12 at 3:30pm	CANCELLED
JUNE	May 13 20	May 14 21	May 30	June 2 at 5:00 p.m.
JULY	June 17	-	-	July 16 at 1:00 p.m.
AUGUST (ED SEARCH)	July 15	July 16	July 18-August 4 at 3:00 PM	August 4 at 3:00 p.m.
AUGUST (LRTP Adoption)	August 12	August 13		August 19 at 3:00 p.m.
SEPTEMBER	August 19	August 20	September 2	September 8 at 3:00 p.m.
OCTOBER	September 16 23	September 17 24	NO MEETING	October 6 at 3:00 p.m.
NOVEMBER	October 14 21	October 15 22	October 27	November 3 at 3:00 p.m.
DECEMBER	November 11 18	November 12 19	November 24	December 1 at 5:00 p.m.**

Note, unless otherwise scheduled:

1. Bicycle/Pedestrian Advisory Board meetings are conducted in the Room 5264 Regional Transit System Administration Building, 34 SE 13th Road, Gainesville, Florida;
2. Technical Advisory Committee meetings are conducted in the Room 5264 Regional Transit System Administration Building, 34 SE 13th Road, Gainesville, Florida;
3. Citizens Advisory Committee meetings are conducted in the Grace Knight Conference Room of the Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida; and

4. Metropolitan Transportation Planning Organization meetings are conducted at the Grace Knight Conference Room or Jack Durrance Auditorium of the Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida unless noted.

MTPO means Metropolitan Transportation Planning Organization

TAC means Technical Advisory Committee

CAC means Citizens Advisory Committee

B/PAB means Bicycle/Pedestrian Advisory Board

*Summer Recess for the Alachua County Board of County Commissioners and City of Gainesville Commission preempt scheduling of a July 2025 MTPO meeting.

**December 1, 2025 meeting will commence at 5:00 p.m. at the earliest following conclusion of the Joint Alachua County-City of Gainesville Meeting.