

August 13, 2025

2:00 pm

Regional Transit System (RTS) Building

34 SE 13th Road, Gainesville, FL

2nd Floor Conference Room

Pages

<b>1. CALL TO ORDER</b>	
<b>2. CHAIR'S ANNOUNCEMENTS</b>	
<b>3. ROLL CALL &amp; CONFIRMATION OF QUORUM</b>	
<b>4. AGENDA REVIEW</b>	<b>1</b>
<b>5. APPROVAL OF MINUTES</b>	
<b>5.1 Technical Advisory Committee Meeting Minutes</b>	<b>4</b>
(TAC REVIEW ONLY)	
May 21, 2025 Meeting Summary	
<b>5.2 Citizen Advisory Committee Meeting Minutes</b>	<b>18</b>
(CAC REVIEW ONLY)	
May 21, 2025 Meeting Summary	
<b>6. ACTION ITEMS</b>	
<b>6.1 Long Range Transportation Plan – Cost Feasible Plan</b>	<b>23</b>
Approval of the 2050 LRTP Cost Feasible Plan	
<b>6.2 Unified Planning Work Program (UPWP) Amendment</b>	<b>70</b>
Approval of UPWP amendment providing additional 5305D planning funds for Fiscal Year (FY) 2025-26. Additionally, the amendment will move (Year 1) Data Collection 2.0 planning funds to (Year 2).	
<b>6.3 Transportation Improvement Plan (TIP) Modification</b>	<b>238</b>
Approval of TIP Modification providing additional 5305D planning funding for FY2025-26 and adding \$74,631 from FY2024-25 to FY2025-26.	

<b>6.4</b>	<b>MTPO Bylaws Amendment</b>	<b>269</b>
	MTPO Bylaws will be amended to reflect the revised membership and organizational structure.	
<b>6.5</b>	<b>TIP Administrative Roll Forward</b>	<b>282</b>
	Approval of the Roll Forward report to be amended into the Gainesville MTPO TIP for FY2025-26 to FY2029-30	
<b>6.6</b>	<b>Intergovernmental Coordination and Review Interlocal Agreement</b>	<b>307</b>
	Authorize MTPO Chair to execute ICAR Interlocal Agreement	
<b>7.</b>	<b>INFORMATION ITEMS</b>	
<b>7.1</b>	<b>Transition Update</b>	<b>321</b>
<b>7.2</b>	<b>USDOT Safe Roads Initiative</b>	<b>322</b>
<b>7.3</b>	<b>Attendance Report for Technical Advisory Committee and Citizens</b>	<b>333</b>
	Advisory Committee Attendance record for 2025 TAC-CAC meetings	
<b>7.4</b>	<b>Quarterly Ridership Trends and Shelter Update</b>	<b>336</b>
<b>7.5</b>	<b>Revised MTPO 2025 Meeting Calendar</b>	<b>338</b>
<b>8.</b>	<b>UPCOMING MEETINGS OF INTEREST</b>	
<b>8.1</b>	<b>Board Meeting: August 19, 2025, at 3:00 PM (LRTP Cost Feasible Public Hearing at 5:00 PM)</b>	
<b>9.</b>	<b>MEMBER COMMENTS</b>	
<b>10.</b>	<b>PUBLIC COMMENTS (GENERAL)</b>	
<b>11.</b>	<b>ADJOURNMENT</b>	



# Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

## TAC/ CAC Meeting Agenda

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA		
<b>TAC Date &amp; Time:</b> Wednesday, August 13th, 2025 2:00pm	<b>Location:</b> 2 <sup>nd</sup> Floor Conference Room Regional Transit System (RTS) Building, 34 SE 13th Road, Gainesville, Florida	
<b>CAC Date &amp; Time</b> Wednesday, August 13th, 2025 7:00pm	<b>Location:</b> Grace Knight Conference Room Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida	
Item	Agenda Item	Presenter
I.	<b>CALL TO ORDER</b>	Chair
II.	<b>CHAIR'S ANNOUNCEMENTS</b>	Chair
III.	<b>ROLL CALL &amp; CONFIRMATION OF QUORUM</b>	Chair
IV.	<b>AGENDA REVIEW &amp; APPROVAL</b>	Chair
V.	<b>APPROVAL OF MINUTES</b>	
A.	Technical Advisory Committee Meeting Minutes (TAC REVIEW ONLY) <i>May 21, 2025 Meeting Summary</i>	Chair
B.	Citizen Advisory Committee Meeting Minutes (CAC REVIEW ONLY) <i>May 21, 2025 Meeting Summary</i>	Chair
VI.	<b>CONSENT AGENDA</b>	
	<i>None</i>	
VII.	<b>ACTION ITEMS</b>	
A.	Long Range Transportation Plan – Cost Feasible Plan <i>Approval of the 2050 LRTP Cost Feasible Plan</i>	Mr. Thoburn



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

B.	Unified Planning Work Program (UPWP) Amendment <i>Approval of UPWP amendment providing additional 5305D planning funds for Fiscal Year (FY) 2025-26. Additionally, the amendment will move (Year 1) Data Collection 2.0 planning funds to (Year 2).</i>	Mr. Thoburn
C.	Transportation Improvement Plan (TIP) Modification <i>Approval of TIP Modification providing additional 5305D planning funding for FY2025-26 and adding \$74,631 from FY2024-25 to FY2025-26.</i>	Mr. Thoburn
D.	MTPO Bylaws Amendment <i>MTPO Bylaws will be amended to reflect the revised membership and organizational structure</i>	Mr. Thoburn
E.	TIP Administrative Roll Forward <i>Approval of the Roll Forward report to be amended into the Gainesville MTPO TIP for FY2025-26 to FY2029-30</i>	Mr. Thoburn
F.	Intergovernmental Coordination and Review Interlocal Agreement <i>Authorize MTPO Chair to execute ICAR Interlocal Agreement</i>	Mr. Thoburn
<b>VIII. INFORMATION ITEMS</b>		
A.	Transition Update	Mr. Thoburn
B.	USDOT Safe Roads Initiative	Mr. Thoburn
C.	Attendance Report for Technical Advisory Committee and Citizens Advisory Committee <i>Attendance record for 2025 TAC-CAC meetings</i>	Mr. Thoburn
D.	Quarterly Ridership Trends and Shelter Update	Mr. Thoburn
E.	Revised MTPO 2025 Meeting Calendar	Mr. Thoburn
<b>IX. UPCOMING MEETINGS OF INTEREST</b>		
A.	MTPO Meetings <ul style="list-style-type: none"><li>Board Meeting: August 19, 2025, at 3:00 PM (LRTP Cost Feasible Public Hearing at 5:00 PM)</li></ul>	





# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

### **XI. MEMBER COMMENTS**

### **XII. PUBLIC COMMENTS (GENERAL)**

### **XIII. ADJOURNMENT**

*Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. If you are a person with a disability needing assistance or an accommodation in order to participate in this meeting, please contact the Alachua County Equal Opportunity Office at (352) 374-5275. If you are hearing or voice impaired, please call 711 (Florida Relay Service). If you are unable to contact the Office prior to the meeting and you are present at the meeting, please inform an Alachua County employee or the Chair that you are in need of assistance.*



## **V. Item A**



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

### MAY 21, 2025 - MEETING SUMMARY

Meeting: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Meeting

Group: Technical Advisory Committee

Location and Time  
Gainesville RTS  
2nd Floor Conference Room  
Regional Transit System (RTS) Building,  
34 SE 13th Road, Gainesville, Florida  
2:00 PM

	<i>Agenda Item</i>	<i>Leistner</i>	<i>Moss</i>	<i>Hall</i>	<i>Cullen</i>		<i>Wood</i>	<i>McInnis</i>	<i>Simmons</i>	<i>Pass/Fail</i>
I & II	<b>Call to Order and Chair Announcements</b>									
III	<b>Roll Call and Quorum</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/> Quorum
	Notes:									
IV	<b>Agenda Review and Approval</b>	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> Pass <input type="checkbox"/> Fail <input type="checkbox"/> Unanimous
	Notes:									
V.	<b>Approval of Minutes</b>	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> Pass <input type="checkbox"/> Fail <input type="checkbox"/> Unanimous



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

	<i>Notes:</i> <i>Moss – item was duplicated</i> <i>Moved to approve moss, Jeremiah second</i>									
VI.	<b>Consent Agenda: None</b>	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Pass <input type="checkbox"/> Fail <input type="checkbox"/> Unanimous
	<i>Notes:</i>									
VII.A.	<b>Action Item:</b> FY2025/26 through FY2029/30 Transportation Improvement Program <i>Provide recommendations for full board consideration. Staff will present the TIP update followed by a period for public comment.</i>	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Pass <input type="checkbox"/> Fail <input type="checkbox"/> Unanimous
	<i>Notes:</i>  <b>1. Overview provided by Brad.</b>  <b>2. Construction Funding Concerns</b> <ul style="list-style-type: none"> <li>Moss raised a question about construction funding being front-loaded in FY2027 and whether the funds might not be fully spent in that year, potentially rolling over into subsequent years.</li> <li>Achia clarified that the TIP, as adopted, represents the current plan but is subject to change.</li> <li>Moss pointed out that no construction is programmed for FY2028, which seems unusual.</li> <li>Brad explained that construction funding levels naturally fluctuate year to year.</li> </ul> <b>3. Construction Project #2</b> <ul style="list-style-type: none"> <li>Moss asked for clarification on the specific improvements included in Construction Project #2.</li> <li>Brad responded that he would need to review the project details before providing a definitive answer.</li> </ul>									



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

### 4. 143rd Avenue Project (County PDE)

- Moss inquired whether the Project Development and Environment (PDE) study for 143rd Avenue, discussed previously, would fall under planning.
- Achia confirmed that this project is included in the 2027–2031 Strategic Urban (SU) Plan draft. The draft will be presented to the board on July 1 for adoption, pending consensus on the proposed concept.

### 5. University Lighting Project

- Hall noted that while the PDE was identified, construction funding for the project doesn't appear until FY2029 (refer to Table 15).
- Achia confirmed that construction is programmed for FY2029–2030.
- Hall observed that some funding seemed to be allocated in prior fiscal years.

### 6. Motion

- A motion to approve the TIP was made by Moss and seconded by Seth.

### Next Steps:

- Brad to review and confirm the scope of Construction Project #2.
- Finalization of SU Plan draft and preparation for board adoption on July 1.

VII.B.	<b>Action Item:</b> Long Range Transportation Plan - Needs Plan <i>Motion: Approval of the LRTP Needs Plan for inclusion in the LRTP update to be adopted in August</i>	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Pass <input type="checkbox"/> Fail <input type="checkbox"/> Unanimous
	Notes: <b>1. Long Range Transportation Plan</b> <ul style="list-style-type: none"> <li>• . Overview of Transportation Projects</li> </ul>									



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

- Siren provided an overview of the current transportation projects and their status.

### **2. Clarifications and Questions Regarding Project Scenarios**

- Debbie asked whether the highway scenarios are carried over into the next project scenario.
- Siren confirmed that the highway scenarios are indeed carried over.
- Debbie clarified that some agency projects are funded, while others are not. She also mentioned a correction to 39th Avenue, which should be second on the composite list.
- Leei confirmed that the updates would be made
- Wright expressed that the table in the appendix is difficult to interpret due to new streets not being clearly identified. He suggested adding descriptors for better clarity.

### **3. Connectivity and Scoring Metrics**

- Leei explained that the current connectivity measures are limited to direct connections to activity centers or freight hubs. Other connectivity considerations, such as parallel roads or roads with higher connectivity, could also be taken into account if cities or counties have suggestions.
- Siren agreed and mentioned that agency rankings could be incorporated into the scoring.

### **4. Safety Concerns and Prioritization**

- Hal/Cullen raised a concern about prioritizing safety, particularly on context streets around the university. He asked if there is a way to prioritize safety aspects, not just trip needs, in project scoring.
- Siren confirmed that performance measures could include a safety index to quantify safety-related projects. Multimodal projects with sidewalks and bike lanes would also contribute to safety and be highlighted.
- Cullen asked if the safety aspects are already incorporated.
- Siren confirmed that safety is one of the goals, and the criteria are already included in the project scoring.
- Leei emphasized that safety projects are ranked separately from other project categories to avoid competition between them.
- Hal/Cullen asked if the safety measures align with the overall direction of the plan.
- Jeremiah clarified that PTAC is an advisory committee, not one that sets specific direction for this project.
- Cullen emphasized the need to include these considerations in the analysis.

### **5. Connectivity Priorities and Campus Projects**



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

- Jeremiah pointed out that campus connectivity is a priority for the university.
- Moss suggested implementing a more transparent metric to compare safety benefits across projects, rather than breaking them out separately.
- Siren agreed and noted that safety measures are included in multimodal scoring. They will consider adding a column to show safety benefits more clearly.

### 6. Modifications to E+C Projects

- Debbie referred to Appendix A, noting that agency projects are funded up to a certain degree but not for construction.
- Leei clarified that projects on the E+C network should be excluded if they are not going to be constructed.
- Siren agreed that if a project is up in the air regarding funding, it should be removed from the E+C list.
- Moss expressed that some projects on the list should be removed due to lack of funding or support for construction.
- Debbie noted that some of these projects are aspirational for the future.
- Siren confirmed that such projects can be part of the needs plan, but not included in the committed (E+C) list.
- Moss suggested that if projects are not funded or supported, they should be taken off the E+C list, and many of these projects should be removed from the plan.
- Cullen clarified that projects like 83rd Street (dedicated transit lane) are still on the list despite no support for widening. He suggested these projects be moved to multimodal consideration.

### 7. Addressing Aspirational Projects and Future Needs

- Moss indicated that several projects on the list, such as Archer Road widening, may not be feasible in the next 5 years and should be removed from the E+C list.
- Debbie pointed out that some of these projects have been identified in previous plans but are no longer county priorities.
- Siren confirmed that projects carried over from previous plans without support could be removed, but some projects are still supported.

### 8. Discussion of the Cost Feasible Plan (CFP)

- Debbie emphasized that while some projects in the CFP have been completed (e.g., Projects 3 and 5), others are still aspirational and will need reevaluation.



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

- Siren agreed, noting that only one of the cost-feasible projects has been implemented so far and that the plan should focus on projects with ongoing county support.

### 9. Finalization of the Needs List

- Moss indicated that there are about 20 projects that need to be removed from the E+C list, including:
- NW 83rd Street
- NW 53rd Avenue
- N. Main Street
- NE 16th Avenue
- SW 62nd Avenue
- SW 20th Avenue
- Widening on Interstate
- Project 7 (pg. 12)
- Fort Clarke Blvd.
- Cullen suggested that the county cluster line and urban boundary should be clarified.
- Leei agreed to double-check the urban area boundary and make necessary adjustments.

### 10. Next Steps and Deadlines

- Brad confirmed that the TAC meeting will take place on July 16. He asked if that timeline will be sufficient for the updates.
- Siren confirmed the updates can be made in time for the June board meeting.
- Debbie suggested forming a working group within the TAC to review the changes before the board meeting.
- Leei noted that updates will be sent out by the end of the week or early next week for review.

### 11. Motion

- Moss moved to conditionally approve the changes to the E+C list and appoint a subcommittee to meet next week to review the revised list.
- Hall seconded the motion.

VII.C.	Action Item: GMTPO SU Funding Plan	<input type="checkbox"/> M	<input type="checkbox"/> M	<input type="checkbox"/> M	<input checked="" type="checkbox"/> M	<input type="checkbox"/> M	<input type="checkbox"/> M	<input type="checkbox"/> M	<input type="checkbox"/> M	<input checked="" type="checkbox"/> Pass
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# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

	Approval of the plan for suballocation of urban area funding under the Surface Transportation Block Grant program	<input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Fail <input type="checkbox"/> Unanimous
	Brad provides overview. Hall questioned – are these for this year? Achaia responded they are for next year. Achaia stated a few years Chris requested pedestrian upgrades and we did a study 3 ped crossings can be included – read the locations. Debbie - University Ave study. Achaia - Review the projects. Cullen, Hall approved									
<b>VII.D.</b>	<b>Action Item:</b> Intergovernmental Coordination and Review (ICAR) Agreement  <b>Motion:</b> Approval of ICAR Agreement	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Pass <input type="checkbox"/> Fail <input type="checkbox"/> Unanimous
	Notes:									
	Notes:									
<b>VII.E.</b>	<b>Action Item:</b> Transportation Improvement Program Amendment – SR20 (East University Ave) from SR24 (NE Waldo Ave) to SR26 (East University Ave) <b>Motion:</b> Amendment to MTPO Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program to include funding in FY2026 for the resurfacing of SR 20 (East University Ave) from SR24 (NE Waldo Ave) to SR26 (East University Ave).	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input checked="" type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> Pass <input type="checkbox"/> Fail <input type="checkbox"/> Unanimous
	Notes: Brad provides overview. These are so you can start advertising now for these projects.									



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

	<p>Achaia will find out about the funding .</p> <p>These will be two separate allocations.</p> <p>Moss, Hall approved</p>									
VII.F.	<p><b>Action Item:</b> Transportation Improvement Program Amendment – SR26 (West University Ave) from Gale Lemerand Drive to SR24 (NE Waldo Ave)</p> <p><b>Motion:</b> Amendment to MTPO Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program to include funding in FY2026 for the resurfacing of SR 26 (West University Ave) from Gale Lemerand Drive to SR24 (NE Waldo Ave).</p>	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> Pass <input type="checkbox"/> Fail <input type="checkbox"/> Unanimous
	<p>Notes:</p> <p>Debbie - These are design?</p> <p>FDOT - they are PE, no plans or concepts yet. Some sidewalk repairs and ADA upgrades.</p> <p>Debbie - Can we add new crossings as part of this?</p> <p>Achaia - We will ask the project manager.</p> <p>Moss approved with condition to consider additional crossings, Debbie will send the areas for the crossings</p>									
VIII.A.	<p><b>Information Item - Establishment Interlocal Agreement</b></p> <p>Updated Establishment Interlocal Agreement for review and comments. Interlocal Agreement will be enacted by all members of the MTPO for the Gainesville Alachua County Area</p>									
	<p>Notes:</p>									
VIII.B.	<p><b>Information Item: MTPO Bylaws</b></p> <p>MTPO Bylaws will be adopted once the Interlocal Agreement is enacted</p>									
	<p>Notes: Item was presented as information.</p>									
VIII.C.	<p><b>Information Item: Bicycle/Pedestrian Plan Update</b></p> <p>The City of Gainesville is currently updating their bicycle/pedestrian plan. The Existing Conditions report is provided for review.</p>									
	<p>Notes:</p>									
XI	<p><b>Member Comments</b></p>									



# Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

	<b><i>New Business</i></b>
<b>XII</b>	<b>Public Comments</b>
Name	Notes
Name	Notes
Name	Notes
Name	Notes



## **V. Item C**



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

### MAY 28, 2025 – LONG RANGE TRANSPORTATION PLAN - NEEDS PLAN

Meeting: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Meeting

Group: Technical Advisory Committee Working Group

Topic: Long Range Transportation Plan – Needs Plan Discussion

Location and Time  
Gainesville RTS  
2nd Floor Conference Room  
Regional Transit System (RTS) Building,  
34 SE 13th Road, Gainesville, Florida  
3:00 PM

## Key Updates and Discussion Points

### 1. Project List Revisions

- **Srin** reviewed the updated project list.
- Projects were reorganized for clarity—**roadway and connectivity projects** were merged into a unified list.
- Project details (e.g., names, limits, from/to points) were verified and updated for accuracy.
- Some projects were reclassified, such as the **16th Ave project between 12th Street and Main Street**, which was moved from a capacity project to a **multimodal complete streets project**.
- **Projects 26 and 27**, which are already constructed, were removed.
- The list is now more **contiguous**, with gaps only for constructed or non-federally funded projects.

### 2. Project Mapping and Network Gaps

- Srin presented the updated **project map**.
- **Alison** pointed out segments showing **Volume-to-Capacity (V/C) ratios exceeding 1.2**, indicating high congestion.
- Some of these segments are not covered by needs projects, but **parallel corridors** may provide relief.
- Alison noted that **orange segments on the map** indicate these high-V/C areas without direct project coverage.
- Srin clarified that these gaps may be addressed through parallel improvements.



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

### 3. Multimodal Project Diversity & Prioritization

- **Debbie** observed a wide range in the **scale of multimodal projects**, raising concerns about how to handle them in the **Cost Feasible Plan**.
- **Srin** acknowledged this and emphasized the importance of **sidewalk and safety improvements**.
- He suggested developing a **prioritization framework** so that small-scale projects like sidewalks can compete fairly with larger-scale projects like complete streets.

### 4. Alignment with Other Plans

- **Alison** noted she had not yet compared the updated list to the **County Mobility Plan or the Capital Improvement Plan (CIP)**, but the new version appears more digestible.
- She questioned whether any projects were filtered out.
- **Lai** responded that they received shapefiles from the mobility plan and only excluded projects **not on the federal aid network**.

### 5. Corridor Considerations & Data Gaps

- Alison mentioned the **North-South corridors** (e.g., Tower Road, 74th Street, 91st Street), noting that some projects may be missing or incomplete.
- She requested a different forum to provide more detailed comments on gaps like **91st Street**.
- Srin confirmed their intention to **finalize graphics and update the executive summary** for the upcoming board meeting.

### 6. Timeline and Deliverables

- **Brad** said the **board meeting is Monday**, and updated documents need to be **posted by tomorrow**.
- **Alison** committed to submitting as much feedback as possible by then.
- Srin and Lai offered to incorporate those edits immediately.
- Lai shared the screen to review the data received and confirmed **some visible gaps** were within identified roadways but not reflected in the data.



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

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### Action Items:

- Alison will provide feedback on missing or incomplete projects by tomorrow.
- Srin and Lai will finalize maps, tables, and the executive summary for board adoption.
- Team to clarify and reconcile any gaps with mobility plan data, particularly along North-South corridors.



## **V. Item B**





# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

### MAY 21, 2025 - MEETING SUMMARY

Meeting: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Meeting

Group: Citizens Advisory Committee

Location and Time: Wednesday, May 21st, 2025

7:00pm

	<i>Agenda Item</i>	<i>Steiner</i>	<i>Levy</i>	<i>Dondanville</i>	<i>Harrar</i>	<i>Escalante</i>	<i>Pass/Fail</i>
I & II	<b>Call to Order and Chair Announcements</b>						
	Notes: Chair Steiner called the meeting to order at 7:07						
III	<b>Roll Call and Quorum</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Quorum
	Notes:						
IV	<b>Agenda Review and Approval</b>	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input checked="" type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> Pass <input type="checkbox"/> Fail <input checked="" type="checkbox"/> Unanimous
	Notes: modify the agenda						
V.	<b>Approval of Minutes</b>	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input checked="" type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> Pass <input type="checkbox"/> Fail <input checked="" type="checkbox"/> Unanimous
	Notes:						
VI.	<b>Consent Agenda – N/A</b>	<input type="checkbox"/> M <input type="checkbox"/> S	<input type="checkbox"/> M <input type="checkbox"/> S	<input type="checkbox"/> M <input type="checkbox"/> S	<input type="checkbox"/> M <input type="checkbox"/> S	<input type="checkbox"/> M <input type="checkbox"/> S	<input type="checkbox"/> Pass <input type="checkbox"/> Fail <input type="checkbox"/> Unanimous



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

		<input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Y <input type="checkbox"/> N	
	Notes:						
VII.A.	<b>Action Item:</b> FY2025/26 through FY2029/30 Transportation Improvement Program <i>Provide recommendations for full board consideration. Staff will present the TIP update followed by a period for public comment.</i>	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input checked="" type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> Pass <input type="checkbox"/> Fail <input checked="" type="checkbox"/> Unanimous
	Notes: Escalante asked about Glen Springs projects						
VII.B.	<b>Action Item:</b> Long-Range Transportation Plan - Needs Plan <b>Motion:</b> Approval of the LRTP Needs Plan for inclusion in the LRTP update to be adopted in August	<input type="checkbox"/> M <input type="checkbox"/> S <input checked="" type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input checked="" type="checkbox"/> S <input checked="" type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> M <input type="checkbox"/> S <input checked="" type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input checked="" type="checkbox"/> N	<input type="checkbox"/> Pass <input type="checkbox"/> Fail <input type="checkbox"/> Unanimous
	<p>Notes: Srin provided overview of the LRTP process, LRTP goal development and meeting schedule. and the needs plan. Leyi Zhang provided overview of the process for the needs assessment and scoring methodology. Srin discussed the scenario analysis. Mike E. asked if 2050 mirrored the 2045 LRTP. Srin noted there was an increased multimodal focus. Capacity projects are similar. Mike E. asked if micromobility was incorporated into the analysis. Occurring in both dedicated and general-purpose lanes. Also asked about transit box funds for implementing TDP and funding for bike plan. Noted plans must be revenue sensitive. Srin noted they are all consider in the multimodal needs. Leyi indicated that micromobility was considered in vulnerable road users. Mike E. Commented on post-covid impacts on commutes. Did resultant infill impact TAZs. Srin indicated that it did. Harrar asked about the tables and whether it indicated priority. Leyi responded that it was not purely a prioritization yet.</p> <p>Ch Steiner asked about the impact of going county-wide. Srin noted it didn't change the process but added participation and projects considered. Leyi indicated there were more agency projects identified in the needs plan. SIS projects were included before. (e.g. 75). Steiner asked about small cities. Srin indicated they did provide some projects. Steiner questioned equating economic vitality with mobility and not multimodal. Should include accessibility in activity centers and employment. Srin/Leyi – they did consider accessibility in low-income areas. The TAC recommendation to remove certain project from the E+C if not funded in 5 years for construction. And certain project that were include in the needs list were in city plan but county roads not in the county plans that would be removed.</p> <p>Brad and Srin explained the recommendation of the TAC. Escalante offered motion with addition of consideration of boxed funds. Harrar recommended substitute motion of approval of list with revisions as recommended by the TAC</p>						
VII.C.	<b>Action Item:</b> GMTPO SU Funding Plan	<input type="checkbox"/> M <input type="checkbox"/> S	<input checked="" type="checkbox"/> M <input type="checkbox"/> S	<input type="checkbox"/> M <input type="checkbox"/> S	<input type="checkbox"/> M <input type="checkbox"/> S	<input type="checkbox"/> M <input checked="" type="checkbox"/> S	<input checked="" type="checkbox"/> Pass <input type="checkbox"/> Fail



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

	Approval of the plan for suballocation of urban area funding under the Surface Transportation Block Grant program	<input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> Unanimous
	Notes: Escalante – questions existing project						
VII.D.	<b>Action Item: ICAR</b>  Move to Information in agenda review	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Pass <input type="checkbox"/> Fail <input type="checkbox"/> Unanimous
	Notes:						
VII.E.	<b>Action Item:</b> Transportation Improvement Program Amendment – SR20 (East University Ave) from SR24 (NE Waldo Ave) to SR26 (East University Ave) <b>Motion:</b> Amendment to MTPO Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program to include funding in FY2026 for the resurfacing of SR 20 (East University Ave) from SR24 (NE Waldo Ave) to SR26 (East University Ave).	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input checked="" type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> Pass <input type="checkbox"/> Fail <input checked="" type="checkbox"/> Unanimous
	Notes:						
VII.F.	<b>Action Item:</b> Transportation Improvement Program Amendment – SR26 (West University Ave) from Gale Lemerand Drive to SR24 (NE Waldo Ave) <b>Motion:</b> Amendment to MTPO Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program to include funding in FY2026 for the resurfacing of SR 26 (West University Ave) from Gale Lemerand Drive to SR24 (NE Waldo Ave).	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input checked="" type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> Y <input type="checkbox"/> N	<input checked="" type="checkbox"/> Pass <input type="checkbox"/> Fail <input checked="" type="checkbox"/> Unanimous
	Notes:						
VIII.A.	<b>Information Item - Establishment Interlocal Agreement</b> Updated Establishment Interlocal Agreement for review and comments. Interlocal Agreement will be enacted by all members of the MTPO for the Gainesville Alachua County Area						
	Notes:						
VIII.B.	<b>Information Item: MTPO Bylaws</b> MTPO Bylaws will be adopted once the Interlocal Agreement is enacted						



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

	Notes:
<b>VIII.C.</b>	<b>Information Item: Bicycle/Pedestrian Plan Update</b> <i>The City of Gainesville is currently updating their bicycle/pedestrian plan. The Existing Conditions report is provided for review.</i>
	<i>Notes: Alison Moss provided a presentation on the Alachua County bike-ped plan. Mr. Levy asked for clarification on maps. There was discussion about developer reviews. Mike E. commented on the transportation challenged, bike and sidewalk gaps and access to transit. Should be considered in prioritization especially if it generates access to employment. Steiner noted that there was no mentioned on first mile last mile. Alison responded this will be part of prioritization/scoring.</i>
<b>XI</b>	<b>Member Comments</b>
	Notes:  <i>Chair Steiner adjourned the meeting at 9:08</i>
<b>XII</b>	<b>Public Comments</b>
Name	Notes
Name	Notes
Name	Notes
Name	Notes



## **VII. Action Item A**



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

August 13, 2025

### MEETING MEMORANDUM

To: Technical Advisory Committee/  
Citizens Advisory Committee

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From: Brad Thoburn

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Subject: **2050 Long Range Transportation Plan – Cost Feasible Plan**

### **RECOMMENDATION**

**It is recommended that the Technical Advisory Committee and the Citizens Advisory Committee review and approve the Long Range Transportation Plan (LRTP) Cost Feasible Plan.**

### **BACKGROUND**

The Metropolitan Transportation Planning Organization for Gainesville and Alachua County Area (GMTPO) is currently updating the 2050 Long Range Transportation Plan. The Cost Feasible Plan is a key component of the LRTP that outlines the transportation projects the GMTPO will be able to afford over a 20-year horizon. The Cost Feasible Plan is based on the LRTP Needs Plan that was approved by the GMTPO Board in May 2025. The Cost Feasible Plan will be presented to the GMTPO Board for approval on August 19, 2025.

The LRTP Cost Feasible Plan and Presentation are attached.

Attachment





# GAINESVILLE/ ALACHUA COUNTY

Metropolitan Transportation Planning Organization (MTPo)

# 2050

## LONG-RANGE TRANSPORTATION PLAN (LRTP)



# 2050 LONG-RANGE TRANSPORTATION COST FEASIBLE PLAN

AUGUST 2025

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## 1. Introduction

The Cost Feasible Plan (CFP) is a primary element of the Gainesville/Alachua County Metropolitan Transportation Planning Organization's (MTPO) 2050 Long-Range Transportation Plan (LRTP). It connects the region's transportation goals and identifies needs with the constraints of available funding.

The purpose of the CFP is to identify a realistic, fiscally constrained program of transportation projects of all modes that can be implemented within the 25-year planning horizon, based on reasonably anticipated revenues. It reflects the MTPO's commitment to advancing mobility, safety, accessibility, and sustainability across Alachua County and the Gainesville metropolitan area.

This document is developed in accordance with federal and state regulations, including 23 CFR 450.324 and Florida Statutes Chapter 339, which require MPOs to prepare a financially constrained plan as part of the LRTP update. CFP incorporates input from the public and the partner agencies- the Florida Department of Transportation (FDOT), Alachua County, City of Gainesville, and the University of Florida

Projects included in the CFP were prioritized based on performance measures, needs identified in the earlier stages of the LRTP, consistency with local and regional plans, and community input. Each project is assigned to a specific time band: 2026–2030, 2031–2035, 2036–2040, or 2041–2050. Roadway projects that cannot be funded within the projected revenues are documented separately as Illustrative Projects. The multimodal, transit, and safety projects were allocated with dedicated funds (boxed funds) to add flexibility for the MTPO to prioritize them with additional local coordination.

The CFP supports the implementation of the MTPO's goals by guiding strategic investment in roadway, transit, bicycle, pedestrian, and transportation system management and operations (TSM&O) improvements. It serves not only as a fiscally responsible roadmap but also as a transparent commitment to deliver a multimodal transportation system that meets the region's evolving needs.

## 2. Revenue Forecast

This section presents the forecasted revenue sources and assumptions used in the CFP.

The projection of transportation revenues between 2025 and 2050 is critical to the development of the 2050 Cost Feasible Plan, which is a fundamental federal requirement associated with the Long-Range Transportation Plan (LRTP) update. This section describes the process used to forecast state/federal distributed revenues and reports the revenue forecasts, including the state/federal revenue forecasts provided by the Florida Department of Transportation (FDOT).

All revenue estimates are presented in five-year time bands starting in fiscal year 2025 and are expressed in year of expenditure (YOE) dollars to reflect the yearly rates of inflation estimated and provided by FDOT. The FDOT inflation rates are between 3.0% and 3.2% for the first three years (2026–2028) and a constant 3.3% annually for the remainder of the planned period between 2029 and 2050. The first six years of the future revenue estimates are included for consistency but will not be utilized in the cost-feasible plan, as

transportation funding for the period between 2025 and 2030 will have already been programmed through the FDOT Work Program and the MPO's Transportation Improvement Program.

This section provides State and federal revenue sources and includes a description of each source and its applicability to fund transportation improvements; an explanation of the forecasting process and assumptions; and a table summarizing the estimated future revenues.

### State/Federal Revenue Sources

The federal and state revenue forecasts, excluding state-distributed fuel taxes, were prepared and provided by FDOT and are summarized in the 2050 Revenue Forecast handbook published in June 2023. The 2050 forecasts are significantly different than those developed for the 2045 LRTP cycle, in terms of how the funding programs are organized, their applicability to Transportation Management Area (TMA) and non-TMA MPOs, and the geographical distribution of revenues. One of the most significant changes in the 2050 forecasts is the way that the Other Roads funding program is summarized and used in the Cost Feasible Plan development. In the 2045 cycle, Other Roads was used primarily for state highway system (SHS) improvements, but with latitude for a portion of the funds to be used for local road improvements. In the 2050 revenue forecasts, Other Roads is broken down by SHS (non-SIS) and non-SIS/non-SHS, providing a more prescriptive level of funding for non-SHS improvements. Another significant difference in the 2050 state/federal forecasts is the separation of most federal funding program allocations between the FDOT district level and the MPO level, whereas in the past, only the MPO level allocations were provided.

**Table 1** summarizes state/federal revenue estimates provided by FDOT. For the transit funding sources, in addition to the transit formula provided by the FDOT 2050 Revenue Forecast Handbook, the State Transit Corridor, State Block Grant, and FTA 5311 Rural Transit Funding provided by District 2 are also included. The FTA 5311 Rural Transit Funding and State Block Grant were projected to increase by 5% annually through 2050, while only the programmed funds through 2031 were included for the State Transit Corridor. **Table 2** provides the revenue forecast results in the 2045 LRTP cycle for the funding sources applicable in the 2050 LRTP for comparison purposes.

**Table 1: Gainesville MTPO 2050 State/Federal Revenue Estimates (in millions \$, Year of Expenditure)**

Revenue Source		2024-25	2026-30	2031-35	2036-40	2041-50	25-Year Total
Strategic Intermodal System (SIS)		\$13.4	\$68.6	\$41.7	\$26.7	\$1,782.1	<b>\$1,932.4</b>
MPO-Specific	Surface Transportation Block Grant Urban Attributable Funds (STBG/SU)	\$2.9	\$13.9	\$13.6	\$13.6	\$27.2	<b>\$71.1</b>
	Transportation Alternatives (TALU)	\$0.5	\$2.5	\$2.5	\$2.5	\$5.0	<b>\$12.9</b>
	State Highway System (SHS) non-SIS	\$1.1	\$4.9	\$8.6	\$8.9	\$18.2	<b>\$41.6</b>
	Other Roads (non- SIS/non-SHS)	\$0.0	\$2.4	\$5.4	\$5.6	\$11.4	<b>\$24.9</b>
	Non-SIS Transit Formula	\$3.7	\$10.3	\$11.1	\$11.6	\$23.6	<b>\$60.3</b>
	STATE Transit Corridor	\$0.6	\$6.0	\$1.5	\$0.0	\$0.0	<b>\$8.1</b>
	STATE Block Grant	\$2.1	\$6.8	\$14.2	\$18.1	\$52.5	<b>\$93.6</b>
	FTA 5311 Rural Transit Funding	\$0.0	\$1.9	\$3.2	\$4.1	\$11.9	<b>\$21.1</b>
<b>SUB-TOTAL MPO-Specific</b>		<b>\$10.8</b>	<b>\$48.7</b>	<b>\$60.0</b>	<b>\$64.4</b>	<b>\$149.8</b>	<b>\$333.7</b>
<b>TOTAL STATE/FEDERAL</b>		<b>\$24.3</b>	<b>\$117.3</b>	<b>\$101.7</b>	<b>\$91.0</b>	<b>\$1,931.8</b>	<b>\$2,266.1</b>

Note: Column sums and row sums do not equal the totals due to rounding.

**Table 2: Gainesville MTPO 2045 State/Federal Revenue Estimates (in millions \$, Year of Expenditure)**

Revenue Source		2020	2021-25	2026-30	2031-35	2036-45	25-Year Total
MPO-Specific	Other Roads Construction and Right-of-way	\$8.40	\$61.90	\$75.20	\$81.10	\$168.80	<b>\$395.40</b>
	Transit Formula	\$3.50	\$17.20	\$19.0	\$13.30	\$29.50	<b>\$82.50</b>
<b>TOTAL STATE/FEDERAL</b>		<b>\$11.90</b>	<b>\$79.10</b>	<b>\$94.20</b>	<b>\$94.40</b>	<b>\$198.30</b>	<b>\$477.90</b>

### 3. Agency Coordination & Public Engagement

The development of the Cost Feasible Plan was significantly shaped by extensive input from both agencies and the public, ensuring the plan reflects community needs and regional priorities.

A key component of this engagement was the public workshops, which saw participation from approximately 30 community members and agency partners on average. These workshops provided a crucial forum for stakeholders and the public to voice their concerns, identify transportation challenges, and contribute ideas for potential solutions. The insights gathered from this event directly informed us of the initial identification of project needs.

The public engagement involved several key workshops in Gainesville:

- **Public Workshop 1: Goals, Objectives, and Transportation Issues Identification (March 24, 2025):** This initial workshop focused on gathering broad public input to define the overarching goals and objectives of the plan and to identify critical transportation issues facing the community.
- **Public Workshop 2: Needs Assessment (May 6, 2025):** This workshop delved deeper into specific transportation needs, building upon the issues identified in the first workshop. Public feedback here was crucial for shaping the detailed needs assessment that informed project scoring.
- **MTPO Board Meeting: LRTP Needs Plan Update (June 2, 2025):** This phase provided an opportunity for the public to offer comments on the updated Long-Range Transportation Plan (LRTP) Needs Plan, ensuring transparency and continued public involvement in the planning process.
- **Public Workshop 3: Cost Feasible Plan (July 15, 2025):** This final workshop focused on presenting the proposed Cost Feasible Plan to the public, allowing for feedback on the prioritized projects and funding allocations before finalization.

Further public feedback was collected through the online survey, the results of which are shown in **Figure 1**. A total of 229 survey responses were received. The survey helped to understand the priority of the community, ensuring that the plan's priorities aligned with the community's values, such as economic vitality, safety, accessibility, environmental protection, and system integration.

Figure 1 2050 L RTP Public Survey Results



Moreover, the city, county, FDOT, and UF played a vital role by providing their agency scores for proposed projects. This collaborative scoring process was particularly important for multimodal and transit projects, allowing for a comprehensive assessment of their regional impact and alignment with local plans. By incorporating these agency scores, the prioritization process gained a critical layer of expert and localized insight, leading to a more robust and regionally relevant Cost Feasible Plan. The detailed scores for each project can be found in the Section 7. Appendices.

## 4. Project Scoring and Prioritization

This section explains the project scoring and prioritization process.

### Project Scoring

A detailed methodology was used to prioritize projects based on their ability to meet the plan's goals and objectives. The process involves a multi-step scoring system that evaluates each project based on a series of performance measures. The goals and their corresponding criteria are designed to ensure that the plan's priorities are aligned with the community's needs and values.

The evaluation process utilized a comprehensive, data-driven methodology to assess transportation system performance and to identify gaps and future demand. Multimodal needs were analyzed through the lens of anticipated population and employment growth, travel demand forecasts, safety evaluation, and multimodal facilities. The plan integrates the needs of all users—motorists, pedestrians, bicyclists, micromobility users, transit riders, and freight traffic.

The overall project scores are a combination of technical scores and agency scores. The technical scoring methodology is detailed in **Table 3**. In addition to the technical evaluation, agency scores were incorporated to further prioritize projects. City, County, and University of Florida (UF) representatives provided input on a scale ranging from -2 to 4, reflecting their strategic priorities and local insights for each project, particularly for multimodal and transit initiatives. This collaborative scoring approach ensures that regional and local agency perspectives are integrated into the final prioritization.

**Table 3: Needs Evaluation Performance Measures**

Goal	Objective	Criteria/Performance Measure
1. Support economic vitality	Improve mobility in high-growth areas	0-2050 E+C V/C is less than 1 in high-growth areas
		1-2050 E+C V/C is more than 1 in high-growth areas
	Improve mobility on heavy truck routes	0-2050 E+C V/C is less than 1 on freight roadways
		1-2050 E+C V/C is more than 1 on freight roadways
2. Increase safety and security for motorized and non-motorized users	Reduce fatal & severe injury crashes	0-not on High Injury Network (HIN)
		0.5-not on Alachua HIN but on GNV High Risk Network (HRN)
		1-on High Injury Network
	Reduce fatal & severe injury crashes involving vulnerable users	0-not on vulnerable user HIN network
		1-on vulnerable user HIN network
	Maintain mobility on evacuation routes	0-2050 E+C LOS D or better on evacuation route
		1-2050 E+C LOS E or F on evacuation route
	Improve safety for vulnerable road users	0-without high vulnerable road users demand
		1-with high vulnerable road users demand
3. Increase accessibility and of people and freight	Improve multimodal access to public transit	0-sidewalk/bike lane w/in ½ mile of transit
		1-no sidewalk/bike lane w/in ½ mile of transit**
	Improve bicycle and pedestrian infrastructure in transportation disadvantaged areas	0-sidewalk/bike lane in TD area
		1-no sidewalk/bike lane in TD area**
	Improve directness of freight hub connection	0-with direct connection to freight hub
		1-without direct connection to freight hub
4. Protect environment*	Limit impacts to natural resources like parks and preservation areas	-1-roadway capacity improvement in or near environmentally sensitive area
		0-not in or near environmentally sensitive area or operational improvement
	Limit impacts to historic and cultural resources	-1- capacity improvement in or near historic/cultural resources
		0-not in or near historic/cultural resources or operational improvement
	Fill gaps in sidewalk network	0-existing sidewalk



Goal	Objective	Criteria/Performance Measure
5. Enhance integration and connectivity of transportation systems across different modes	Fill gaps in trail and bike lane network	1-no existing sidewalk**
		0-separated/buffered bike lane or path
		0.5-existing shoulder or bike lane***
		1-no existing bike lane or shoulder**
	Improve transit service to major activity centers	0-high level of transit service on major facilities accessing the activity centers
		1-low level of transit service on major facilities accessing the activity centers
	Improve transit service in transportation disadvantaged areas	0-high level of transit service in transportation disadvantaged areas
		1-low level of transit service in**
6. Promote efficient system management/operations	Improve roadway network connectivity around activity centers	0 – low circuitry ratio
		1 – high circuitry ratio
	Increase use of technological and/or operational strategies*	0-capacity improvement
		1-operational improvement
		0-on reliable roadways
7. Emphasize the preservation of the existing transportation system*	Improve travel time reliability	1-on unreliable roadways
		0-on roads with good pavement condition
	Address pavement in poor condition	1-on roads with poor pavement condition

\*Objectives for project prioritization only.

\*\*Roadways outside of the urban area boundary get half the points, roadways within urban area boundary but outside of the urban core and UF context area gets 0.75 points.

\*\*\*Roadways outside of the urban area boundary get 0.125 points, roadways within urban area boundary but outside of the urban core and UF context area gets 0.25 points.

### Additional Post-Processing of Project Scores:

After the initial scoring, additional adjustments were made to project scores to further refine prioritization based on specific project characteristics and impacts:

- A project received an additional point for its Safety score if it has lane reductions or safety improvements such as divided lanes, or if it connects to an evacuation route.
- If a multimodal project overlaps with the Gainesville High Injury Network (HIN) or the Countywide Pedestrian HIN or Bicycle HIN, its Safety score is increased by an additional point.
- All new road projects received a point for their Connectivity score.
- If a bicycle or pedestrian project connects to existing transit lines (and is categorized as a Complete Street, Bike Lane, or Sidewalk project type), an additional point was given to the Multimodal score.

The application of performance measures was completed in a disaggregate manner that grouped the objectives into four needs types to better specify what types of gaps, or needs, are present on the roadway network. The needs types include:

- Mobility
  - Evaluated with mobility objectives in goal 1.
  - Proposed projects related to improving mobility are prioritized with performance measures included in this type.
- Multimodal
  - Evaluated with objectives related to active transportation facilities, such as complete streets, bike lanes, sidewalks and transit services.
  - Proposed projects aiming to improve the connection of active transportation facilities are prioritized with performance measures included in this type.
- Safety
  - Evaluated with the safety objectives in goal 2.
  - Proposed projects aiming to improve safety are prioritized with performance measures included in this type.
- Connectivity
  - Evaluated with objectives related to roadway connectivity around activity centers and freight hubs.
  - Proposed projects related to adding new roadways or extending roadways are prioritized with performance measures included in this type.

Each proposed project was scored and prioritized based on its alignment with the objectives and the type of needs it addresses. **Table 4** shows the needs type and the corresponding objectives.

**Table 4: Needs Type**

Needs Type	Objectives
Mobility (Goal 1)	Improve mobility in high growth areas
	Improve mobility on heavy truck routes
Multimodal (Goals 3 and 5, includes objectives related to multimodal)	Improve multimodal access to public transit
	Improve bicycle and pedestrian infrastructure in transportation disadvantaged areas
	Fill gaps in sidewalk network
	Fill gaps in trail and bike lane network
	Improve transit service to major activity centers
	Improve transit service in transportation disadvantaged areas
Safety (Goal 2)	Reduce fatal & severe injury crashes
	Reduce fatal & severe injury crashes involving vulnerable users
	Maintain mobility on evacuation routes
	Improve safety for vulnerable road users
Connectivity (Goals 3 and 5 connectivity and accessibility objectives)	Improve roadway network connectivity around activity centers
	Improve directness of freight hub connection

### Cost Estimation Process

The cost estimates for roadway projects were developed in close coordination with FDOT D2. FDOT provided the following main criteria for estimating the costs based on their recent cost per mile estimates of construction projects:

- \$10 million per mile for new two-lane roads projects
- \$35 million per mile for widening 2-lane to 4-lane projects.
- Additional costs were added based on the following assumptions:
  - Project Development and Environmental 5% of construction cost
  - Design Cost 20% of construction cost

- CEI cost 15% of construction cost
- ROW 20% of construction cost

An exception is Project 28, which contains elements of a new dedicated transit lane for the new road. For this project, the cost per mile was referenced from the [FDOT Cost Per Mile report](#), totaling \$15,511,454 for construction (calculated as U03 - New Construction Undivided Urban Arterial with 4' Bike Lanes: \$11,091,016 + U10 - New Construction Extra Cost for Additional Lane on Urban Arterial: \$4,420,437). Additionally, the cost estimate for Project 14 was specifically suggested by the University of Florida (UF).

The cost estimates for transit, multimodal and safety projects were either calculated proportionally from the mobility plans or inferred from the same project type from the projects from the mobility plans. The details can be found in the cost estimate of **Table 6**, **Table 7** and **Table 8**. All the cost estimates were inflated to 2050 dollars. Based on their horizon year of mobility plans, the number of years of inflation was determined: the city of Gainesville 2045 mobility plan project costs were inflated for 5 years, and the Alachua County 2040 mobility plan project costs were inflated for 10 years. An inflation rate of 3.3% was used in these estimates.

### Project Prioritization

The project prioritization determination was conducted using the following steps to ensure fiscal constraint and a data-driven prioritization process:

1. **Project Scoring:** Total project scores were calculated by summing the technical scores and any scores provided by participating agencies. If multiple agencies provided scores for the same project, the maximum score among all agencies was used.
2. **Project Length:** The length of each project was identified.
3. **Score Weighting:** Project scores were weighted by their length to align the scoring units with the project cost units (Score × Length).
4. **Score Scaling:** The weighted scores were scaled by a factor of  $10^7$  to standardize the values and avoid using very small numbers in subsequent calculations.
5. **Score-to-Cost Ratio:** The scaled scores were then divided by the project cost estimates to develop a score-to-cost ratio. This ratio is analogous to a benefit-cost ratio, providing a key metric for determining a project's value relative to its cost.
6. **Prioritization:** Projects were then ranked in descending order based on their scale-to-cost ratios. This final ranking serves as the basis for the phasing strategy.

It should be noted that Multimodal Projects will be further prioritized via update to the Countywide Bicycle/Pedestrian Master Plan. In similar fashion, transit and safety projects prioritization will further be refined as the agencies understand additional grants and other local funds initiatives. The Multimodal, Transit and Safety projects were provided with initial rankings,

but were assigned with dedicated funds (boxed funds) that will be used for future prioritization and implementation process.

## 5. Cost Feasible Projects

This section lists the specific projects that are included in the Cost Feasible Plan, organized by the 4 needs buckets. Detailed cost estimates for these projects are presented in tables within this section, while illustrative maps of the projects can be found in the Section 7. Appendices.

### Phasing Strategy

The projects ranked highest based on the prioritization criteria were considered cost-feasible according to the funds available in each time period presented below:

- **Priority 1 (2026–2030):** This phase is designated for Existing and Committed (E+C) projects, which are the highest-prioritized projects identified for near-term implementation.
- **Priority 2 (2031–2035):** The next group of projects, which are considered the next tier of priorities.
- **Priority 3 (2036–2040):** Projects that represent a longer-range vision.
- **Priority 4 (2041–2050):** The longest-term priorities, dependent on future funding projections and evolving community needs.

This approach directly links project prioritization, as determined by the scale-to-cost ratio, to the projected funding availability within each time horizon, ensuring that the most beneficial projects are scheduled for implementation as funding becomes available.

### 5.1 Roadway Projects

This section lists the cost-feasible roadway projects by cost feasible timeframe (priority). Projects on the State Highway System (SHS) were first considered for funding using SHS funds. Other roadway projects were then considered for funding using non-SHS funds based on their ranking by the score-to-cost ratio. Any remaining projects were then considered for funding through STBG (Surface Transportation Block Grant) funds, ensuring optimal utilization of available resources. Table 5 presents the Roadway Cost Feasible Projects. The LRTP Needs Plan identified a total of 24 Roadway projects, and out of those 9 projects were determined to be Cost Feasible, including the I-75 SIS project. In addition, 18 new road construction projects within the city limits were not ranked in this process and were designated for local/developer funding. A total of \$91,008,630 was allocated to the 8 non-SIS feasible projects. In addition, the SIS funds of \$1,932,400,000 were allocated to the I-75 project. The total cost of Cost-Feasible Roadway Projects was estimated as \$2,023,408,630.

**Table 5: Roadway Cost Feasible Projects**

Project ID	Street	From	To	Project Type	Project Length (Mile)	Cost Feasible Time Frame	Cost Estimate	Funds	Rank
14	Fletcher Drive/Buckman Drive	W University Avenue (SR 26)	Stadium Road	Conversion of Fletcher Dr and Buckman Dr to one way with cycle track	0.55	2031-2035	\$ 5,488,630	Non-SHS	1
13	SW 47th Avenue Extension (Phase 1 New Street) (Extension includes part of SW 29th Dr)	SE Williston Road (SR 331)	SW 34th Street (SR 121)	New Roads	0.40	2041-2050	\$ 6,400,000	Non-SHS	2
32	SW 47th Avenue Extension (Phase 2 New Road)	SW 47th Avenue Extension (Phase 1 New Road)	SW 40th Place (Existing Western Terminus)	New Roads	0.46	2041-2050	\$ 7,360,000	Non-SHS	3
21	SW 40th Boulevard Connector	SW 62nd Boulevard	SW 40th Boulevard (Existing Northern Terminus)	New Roads	0.17	2041-2050	\$ 2,720,000	Non-SHS	4
41	NW 122nd Street	NW 33rd Avenue	NW 17th Avenue	New Roads	0.44	2031-2035	\$ 7,040,000	STBG	5
45	NW 23rd Avenue Extension	NW 98th Street	NW 122nd Street Extension	New Roads	1.30	2036-2040	\$ 20,800,000	STBG	6
42	New roadway Bledsoe Dr to Hull Road with new intersection at SW 34th Street	Bledsoe Drive	Hull Road	New Roads	0.65	2041-2050	\$ 10,400,000	STBG	7
9	SE 16th Avenue (SR 226)	S Main Street (SR 329)	SE Williston Road (SR 331)	Widen Two (2) Lane to Four (4) Lane	0.55	2041-2050	\$ 30,800,000	SHS	8
1	I-75*	Marion County Line	Santa Fe River	Widening	34.25	2041-2050	\$ 1,932,400,000	SIS	*

\* The I-75 project is not ranked as it's an SIS project.

## 5.2 Transit Projects

This section details the cost feasible transit projects as presented in Table 6. All transit funds were considered boxed funds, which are exclusively dedicated to transit initiatives. The total transit funding available is \$151.8 million, sourced from the Non-SIS Transit Formula, STATE Transit Corridor, STATE Block Grant, and FTA 5311 Rural Transit Funding. These dedicated funds will be strategically allocated to support both transit operating and capital projects across all phases of the planning horizon, ensuring sustained and prioritized investment in the transit system.

**Table 6: Transit Cost Feasible Projects**

Project ID	Street	From	To	Project Type	Cost Estimate	Funds	Rank
301	Newberry/ Jonesville Express (SR 26)	SW 143rd Street	Stadium Road	Express Transit	\$ 11,226,667	Boxed Funds	1
315	W Newberry Road	NW 143rd Street	I-75	Dedicated Transit Line	\$ 9,013,214	Boxed Funds	2
302	W University Avenue (SR 26)	Stadium Road	Eastside Activity Center	Express Transit	\$ 11,226,667	Boxed Funds	3
308	Haile Plantation Express	SW 91st Terrace	SW 16th Avenue (SR 24A)	Express Transit	\$ 11,226,667	Boxed Funds	4
303	SW 75 Street	SW Archer Road (SR 24)	W Newberry Road (SR 26)	Shared Transit Line	\$ 8,003,276	Boxed Funds	5
305	Santa Fe/ Tower Express	NW 39 Avenue (SR 222)	W Newberry Road (SR 26)	Express Transit	\$ 11,226,667	Boxed Funds	6
310	SW Archer Road	SW 91st Terrace	SW 45th Street	Dedicated Transit Line	\$ 6,364,510	Boxed Funds	7
317	SW 122 Street	SW 31st Avenue	W University Avenue	Dedicated Transit Line	\$ 2,826,016	Boxed Funds	8
313	NW 23 Avenue	Fort Clark Boulevard	NW 83rd Street	Shared Transit Line	\$ 1,048,048	Boxed Funds	9
316	NW 122 Street	W University Avenue (SR 26)	NW 17th Avenue	Dedicated Transit Line	\$ 1,614,866	Boxed Funds	10
318	NW 83 Street	NW 23rd Avenue	NW 39th Avenue	Dedicated Transit Line	\$ 1,905,542	Boxed Funds	11
309	Santa Fe/ Tower Express	Newberry Road (SR 26)	Archer Road (SR 24)	Express Transit	\$ 11,226,667	Boxed Funds	12

Project ID	Street	From	To	Project Type	Cost Estimate	Funds	Rank
304	SW 45 Street	SW Archer Road (SR 24)	South of SW 36th Road	Dedicated Transit Line	\$ 666,940	Boxed Funds	13
306	NE Waldo Road (SR 24)	Gainesville Regional Airport	NE 63rd Avenue	Dedicated Transit Line	\$ 2,915,479	Boxed Funds	14
319	SE 43 Street	SE Hawthorne Road (SR 20)	SE 11th Place	Dedicated Transit Line	\$ 781,272	Boxed Funds	15
307	SW 91 Street	SW Archer Road	SW 46th Boulevard	Dedicated Transit Line	\$ 1,614,866	Boxed Funds	16
320	SW 62nd Boulevard	Newberry Road (State Road 26)	SW 20th Avenue	Bus Rapid Transit lanes	\$ 8,974,545	Boxed Funds	17
312	Haile Plantation Express	SW 24th Avenue	SW Archer Road (SR 24)	Express Transit	\$ 11,226,667	Boxed Funds	18
311	Fort Clarke Boulevard	Newberry Road (State Road 26)	NW 23rd Avenue	Dedicated Transit Line	\$ 952,771	Boxed Funds	19
314	SE Hawthorne Road (SR 20)	SE 43rd Street	SE 27th Street	Dedicated Transit Line	\$ 5,965,433	Boxed Funds	20



### 5.3 Multimodal Projects

This section outlines cost-feasible multimodal projects, encompassing bicycle and pedestrian initiatives. These projects are supported by boxed funds totaling \$31.5 million. This allocation is derived from a combination of Transportation Alternatives (TA) funds (\$10 million), along with funds remaining after funding the roadway projects, specifically: \$0.5 million from SHS funds, \$4.9 million from non-SHS funds, and \$16.1 million from STBG funds. The full list of Multimodal Projects is shown in Table 7.

**Table 7: Multimodal Cost Feasible Projects**

Project ID	Street	From	To	Project Type	Project Length (Mile)	Cost Estimate	Funds	Rank
151	NE 25th Street	NE 8th Avenue	E University Avenue (SR 26)	Buffered or Protected Bike Lane	0.50	\$ 11,763	Boxed Funds	1
170	NE 15th Street	NE 8th Avenue	E University Avenue / SR 26	Buffered or Protected Bike Lane	0.49	\$ 11,527	Boxed Funds	2
161	NE 3rd Avenue	NE 25th Street	NE Waldo Road (SR 24)	Bike Boulevard	1.09	\$ 65,282	Boxed Funds	3
198	SW 20th Avenue and SW 24th Avenue	SW 34th Street (SR 121)	SW 91st Street	Bike Lane	4.50	\$ 311,359	Boxed Funds	4
203	New Road between SW 24th Ave and Windmeadows Blvd	SW 34th Street (SR 121)	Clark Butler Boulevard	Bike Lane	0.87	\$ 60,196	Boxed Funds	5
208	SE 15th Street and the Extension to SE 16th Ave (new road)	SE 22nd Avenue	SE Williston Road (SR 331)	Bike Lane	1.80	\$ 124,544	Boxed Funds	6
189	Extension of 23rd Avenue	NW 83rd Street	NW 55th Terrace	Bike Lane	1.72	\$ 119,008	Boxed Funds	7
171	SE 3rd Avenue	Hawthorne Road (SR 20)	SE 11th Street (SR 331)	Buffered or Protected Bike Lane	0.59	\$ 34,700	Boxed Funds	8
200	SW Archer Road (SR 24)	SW 75th Street	SW 45th Street	Bike Lane	2.01	\$ 139,074	Boxed Funds	9
201	SW 75th Street	SW 41st Place	SW 57th Road	Bike Lane	2.15	\$ 148,760	Boxed Funds	10
187	NW 83rd Street	NW 39th Avenue (SR 222)	NW 23rd Avenue	Bike Lane	1.02	\$ 70,575	Boxed Funds	11

Project ID	Street	From	To	Project Type	Project Length (Mile)	Cost Estimate	Funds	Rank
186	New road (half loop between NW 42nd Ave and Millhopper Rd)	NW 39th Avenue (SR 222) @ NW 83rd Street	NW 39th Avenue (SR 222) @ NW 98th Street	Bike Lane	1.99	\$ 137,690	Boxed Funds	12
188	NW 39th Avenue (SR 222)	NW 143rd Street	I-75	Bike Lane	2.95	\$ 204,113	Boxed Funds	13
190	NW 143rd Street and SW 8th Avenue	SW 122nd Street @SW 8th Avenue	NW 39th Avenue	Bike Lane	4.42	\$ 305,824	Boxed Funds	15
194	SW 122nd Street	W Newberry Road (SR 26)	Diamond Sports Park	Bike Lane	2.93	\$ 202,729	Boxed Funds	16
192	NW 89th Street	W Newberry Road (SR 26)	NW 23rd Avenue	Bike Lane	1.01	\$ 69,883	Boxed Funds	17
205	NE 27th Avenue	NE 39th Boulevard	NE 55th Boulevard	Bike Lane	0.9	\$ 62,272	Boxed Funds	18
204	E University Avenue (SR 26)	NE 15th Street	SE 24th Street	Bike Lane	0.76	\$ 52,585	Boxed Funds	19
191	Extension of NW 122nd Street	W Newberry Road (SR 26)	NW 39th Avenue (SR 222)	Bike Lane	2.14	\$ 148,068	Boxed Funds	20
199	SW 41st Place and Extension	SW 71st Terrace	Lake Kanapaha	Bike Lane	1.60	\$ 110,705	Boxed Funds	21
202	SW 88th Street & SW 73rd Avenue & SW 85th Dr	SW 77th Avenue	SW Archer Road (SR 24)	Bike Lane	0.70	\$ 48,434	Boxed Funds	22
178	NE 9th Street	NE 31st Avenue	NE 23rd Avenue	Bike Boulevard	0.52	\$ 30,583	Boxed Funds	23
193	Fort Clarke Boulevard	W Newberry Road (SR 26)	NW 23rd Avenue	Bike Lane	1.05	\$ 72,650	Boxed Funds	24
196	W Newberry Road (SR 26)	NW 120th Street	NW 75th Street	Bike Lane	2.85	\$ 197,194	Boxed Funds	25
207	SE 15th Street	E University Avenue (SR 26)	SE 15th Street	Bike Lane	1.39	\$ 96,175	Boxed Funds	26
185	New road (between NW 88th Street and NW 84th Ter)	Millhopper Road	New Road Project 191	Bike Lane	0.74	\$ 51,201	Boxed Funds	27
176	SE 7th Avenue	SE 15th Street	SE 11th Street (SR 331)	Bike Lane	0.34	\$ 23,525	Boxed Funds	28

Project ID	Street	From	To	Project Type	Project Length (Mile)	Cost Estimate	Funds	Rank
195	NW 91st Street	W Newberry Road (SR 26)	SW 46th Boulevard	Bike Lane	3.90	\$ 269,844	Boxed Funds	29
163	W University Avenue (SR 26)	NW 13th Street (US 441)	NW 20th Street	Complete Street	0.60	\$ 352,877	Boxed Funds	30
125	SR 26	NE County Road 234	Quail Street	Multi-Use Path	8.17	\$ 3,696,013	Boxed Funds	31
182	NW 23rd Avenue Trail (NW 34th to Glen Springs Connection)	NW 23rd Avenue	NW 23rd Terrace	Multi-Use Trail	0.76	\$ 470,502	Boxed Funds	32
156	NW 143rd Street	NW 39th Avenue (SR 222)	Millhopper Road	Multi-Use Path	2.02	\$ 1,237,023	Boxed Funds	33
206	SE 27th Street and SE 41st Avenue	SE Hawthorne Road (SR 26)	SE 15th Street	Multi-Use Trail	3.10	\$ 2,876,082	Boxed Funds	34
174	Hawthorne Road/SR 20	SE 24th Street	Lake Shore Drive	Multi-Use Path	2.50	\$ 1,533,908	Boxed Funds	35
147	N Main Street (gap)	N 16th Avenue	N 1800 block	Sidewalk Priority	0.15	\$ 88,219	Boxed Funds	36
126	Williston Road (SR 331)	SW 34th Street (SR 121)	SW 41st Boulevard (Fred Bear Dr)	Multi-Use Trail	0.36	\$ 305,967	Boxed Funds	37
154	CR 234	US 441	NE State Road 26	Multi-Use Path	15.18	\$ 9,407,557	Boxed Funds	38
130	Williston Road/SR 121	SW 85th Avenue	SW 62nd Avenue	Multi-Use Path	1.52	\$ 946,322	Boxed Funds	39
179	SW 75th Street	SW 75th Way	SW 73rd Avenue	Multi-Use Path	1.08	\$ 680,363	Boxed Funds	40
124	CR 219A	US 301	NE State Road 26	Multi-Use Path	6.50	\$ 6,030,494	Boxed Funds	41
106	Waldo Greenway Upgrade Phase 1	E University Avenue (SR 26)	NE 16th Avenue	Trail Upgrade	1.15	\$ 1,911,415	Boxed Funds	42
110	Pine Ridge South Trail	NW 53rd Avenue	NW 45th Avenue	Multi-Use Trail	0.54	\$ 635,178	Boxed Funds	43
164	SW 4th Ave	Williston Road (SR 331)	SW 13th Street (US 441)	One-Way Multimodal Pair	1.67	\$ 1,578,715	Boxed Funds	44
212	SW 5th Ave	Williston Road (SR 331)	SW 13th Street	One-Way Multimodal Pair	1.67	\$ 1,646,980	Boxed Funds	45

Project ID	Street	From	To	Project Type	Project Length (Mile)	Cost Estimate	Funds	Rank
145	Glen Springs Braid Trail	NW 16th Terrace	NW 34th Street (SR 121)	Multi-Use Trail	2.36	\$ 3,528,766	Boxed Funds	46
134	SE 2nd Avenue & SE 11th Avenue	Depot Avenue Trail	E University Avenue (SR 26)	Multi-Use Trail	0.21	\$ 390,032	Boxed Funds	47
209	Fred Bear Trail	SW Archer Road (SR 24)	SW Williston Road (SR 121)	Multi-Use Trail	1.44	\$ 2,693,075	Boxed Funds	48
113	Kermit Sigmon (Old Archer) Trail	SW 13th Street	SW 34th Street (SR 121)	Trail Upgrade	2.33	\$ 4,862,691	Boxed Funds	49
213	Tiger Bay Tail	NE 31st Avenue	SE 8th Avenue	Multi-Use Trail	3.52	\$ 6,286,898	Boxed Funds	50
131	Newberry Road/SR 26	SW 170th Street	SW 143rd Street	Multi-Use Path	1.65	\$ 3,064,534	Boxed Funds	51
104	Archer Road (SR 24)	SW 13th Street (US 441)	Interstate 75	Complete Street	3.34	\$ 5,881,277	Boxed Funds	52
111	SW 2nd Avenue	S Main Street (SR 329)	SW 13th Street (US 441)	Protected Bike Lane	0.86	\$ 1,011,580	Boxed Funds	53
157	SW 24th Avenue	I-75 overpass	SW 75th Street (Tower Road)	Multi-Use Trail	1.52	\$ 3,320,671	Boxed Funds	54
112	6th Street Trail Extension	NW 39th Avenue (SR 222)	NW 13th Street (US 441)	Multi-Use Trail	0.93	\$ 1,727,283	Boxed Funds	55
210	Sweetwater Trail	Gainesville-Hawthorne Trail	Existing 6th Street Trail	Multi-Use Trail	2.16	\$ 4,858,658	Boxed Funds	56
129	Williston Road/SR 121	SW 41st Road	SW 34th Street (SR 121)	Multi-Use Path	0.36	\$ 601,763	Boxed Funds	57
155	US 301	SE 71st Avenue	SE County Road 219A	Multi-Use Path	2.74	\$ 5,088,983	Boxed Funds	58
118	SW 34th Street (SR 121)	NW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	Multi-Use Trail	0.13	\$ 241,449	Boxed Funds	59
132	SW 63rd Boulevard	Archer Road (SR 24)	SW 41st Place	Multi-Use Trail	0.94	\$ 1,783,002	Boxed Funds	60
139	NW 53rd Avenue	NW 13th Street (US 441)	NW 34th Boulevard / SR 121	Multi-Use Trail	1.20	\$ 2,228,752	Boxed Funds	61
107	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Buffered Bike Lane	3.88	\$ 5,526,211	Boxed Funds	62

Project ID	Street	From	To	Project Type	Project Length (Mile)	Cost Estimate	Funds	Rank
211	Depot Trail	E University Avenue (SR 26)	SE 7th Street	Trail Upgrade	0.60	\$ 2,323,104	Boxed Funds	63
128	E University (SR 26)	NE 55th Boulevard	SE 24th Street	Multi-Use Path	1.99	\$ 3,696,013	Boxed Funds	64
143	Waldo Greenway Extension	NE 47th Avenue	Northern City Limits	Multi-Use Trail	1.09	\$ 2,024,451	Boxed Funds	65
136	MLK Memorial Highway (US 441)	NW 6th Street (SR 121)	Deerhaven Trail	Multi-Use Trail	5.74	\$ 10,679,439	Boxed Funds	66
162	SE 13th Avenue	SE 15th Street	Williston Road (SR 331)	Multi-Use Trail	0.4	\$ 761,490	Boxed Funds	67
137	N 53rd Avenue	NE 15th Street	ML King Memorial Highway (US 441)	Multi-Use Trail	2.28	\$ 4,234,630	Boxed Funds	68
181	NW 22nd Street	NW 8th Avenue	NW 16th Avenue	Multi-Use Trail	0.51	\$ 947,220	Boxed Funds	69
158	NW 8th Avenue	NW 18th Terrace	NW 23rd Street	Multi-Use Trail	0.56	\$ 1,040,085	Boxed Funds	70
142	NE 15th Street	NE 53rd Avenue	NE 31st Avenue	Multi-Use Trail	1.49	\$ 2,748,795	Boxed Funds	71
120	Waldo Road/SR 24	Gainesville Regional Airport	US 301	Multi-Use Path	9.47	\$ 17,588,565	Boxed Funds	72
169	E University Avenue (SR 26)	SE 43rd Street	SE 31st Street	Multi-Use Trail	0.75	\$ 1,392,970	Boxed Funds	73
165	SW 62nd Avenue	Williston Road (SR 331)	Archer Road (SR 24)	Multi-Use Trail	1.95	\$ 3,621,723	Boxed Funds	74
117	SW 13th Street (US 441)	Archer Road (SR 24)	W University Avenue (SR 26)	Multi-Use Trail	0.7	\$ 2,176,693	Boxed Funds	75
166	Deerhaven Trail (SR 121)	NW 128th Ln	SR 121 @ CR 231 SPLIT	Multi-Use Trail	1.61	\$ 2,990,243	Boxed Funds	76
115	West University Avenue (SR 26)	SW 2nd Street	W 13th Street (US 441)	Complete Street	0.76	\$ 2,829,488	Boxed Funds	77
167	SW 40th Boulevard	Archer Road (SR 121)	Existing trail	Multi-Use Trail	0.14	\$ 557,189	Boxed Funds	78
119	SW 35th Place	SW 23rd Street	SW 34th Street (SR 121)	Complete Street	1.05	\$ 6,175,341	Boxed Funds	79

Project ID	Street	From	To	Project Type	Project Length (Mile)	Cost Estimate	Funds	Rank
184	NE 16th Avenue	NE 12th Street	North Main Street	Upgrade to Two (2) Lane Urban Section Road	0.86	\$ 8,266,640	Boxed Funds	80
102	New roundabout at intersection of Hull Road and Mowry Road	-	-	New roundabout with bike lanes and sidewalks	0.06	\$ 730,802	Boxed Funds	81
101	NW 34th Street (SR 121)	NW 39th Ave (SR 222)	MLK Memorial Hwy (US 441)	Convert Two (2) Lane to Two (2) Lane Divided	2.17	\$ 19,531,720	Boxed Funds	82
109	SW 34th Street (SR 121)	NW 16th Avenue	NW 53rd Avenue	Widen Sidewalk to 8'	2.79	\$ 852,197	Boxed Funds	83
108	NW 43rd Street	Newberry Road (SR 26)	NW 53rd Avenue	Widen Sidewalk to 8'	3.28	\$ 1,929,059	Boxed Funds	84
105	SW 34th Street (SR 121)	Williston Road (SR 331)	SW 2nd Avenue (SR 26A)	Widen Sidewalk to 8'	3.22	\$ 1,893,771	Boxed Funds	85
114	NW 13th Street (US 441)	NW 23rd Avenue (SR 120)	NW 6th Street (SR 20)	Widen Sidewalk to 8'	1.77	\$ 1,035,105	Boxed Funds	86
121	Newberry Road (SR 26)	NW 8th Avenue	NW 62nd Street	Widen Sidewalk to 8'	0.55	\$ 323,470	Boxed Funds	87
103	NW 34th Boulevard (SR 121)	NW 53rd Avenue	ML King Memorial Highway (US 441)	Widen Sidewalk to 8'	0.88	\$ 517,552	Boxed Funds	88
140	S Main Street (SR 329)	SE 16th Avenue	Williston Road (SR 311)	Widen Sidewalk to 8'	1.26	\$ 741,041	Boxed Funds	89
133	NW 8th Avenue	NW 34th Street (SR 121)	Newberry Road (SR 26)	Widen Sidewalk to 8'	1.67	\$ 988,054	Boxed Funds	90
138	Newberry Road (SR 26)	NW 43rd Street	NW 8th Avenue	Widen Sidewalk to 8'	0.61	\$ 358,758	Boxed Funds	91
122	NW 34th Street (SR 121)	NW 8th Avenue	NW 16th Avenue	Widen Sidewalk to 8'	0.51	\$ 299,945	Boxed Funds	92
123	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue (SR 120)	Widen Sidewalk to 8'	0.50	\$ 294,064	Boxed Funds	93
152	NE 39th Avenue (SR 222)	Regional Juvenile Detention Center	NW 43rd Street	Widen Sidewalk to 8'	7.16	\$ 4,205,113	Boxed Funds	94
135	Hawthorne Road (SR 20)	SE 43rd Street	E University Avenue (SR 26)	Widen Sidewalk to 8'	2.40	\$ 1,411,506	Boxed Funds	95

Project ID	Street	From	To	Project Type	Project Length (Mile)	Cost Estimate	Funds	Rank
127	Williston Road (SR 331)	Entrance to Sweetwater Wetlands Park	SW 13th Street (US 441)	Widen Sidewalk to 8'	0.85	\$ 499,909	Boxed Funds	96
141	SE 9th Street	SE 7th Avenue	SE 12th Avenue	Sidewalk Priority	0.20	\$ 117,626	Boxed Funds	97
150	NW 23rd Boulevard	NW 22nd Street	Gaineswood Entrance	Sidewalk Priority	0.17	\$ 99,982	Boxed Funds	98
146	N 23rd Avenue (SR 120)	Waldo Road (SR 24)	NW 13th Street (US 441)	Widen Sidewalk to 8'	2.55	\$ 1,970,228	Boxed Funds	99
159	SW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	SW 23rd Street	Widen Sidewalk to 8'	0.23	\$ 147,032	Boxed Funds	100
172	SW 40th Boulevard	SW 30th Avenue	Archer Road (SR 24)	Sidewalk Priority	0.16	\$ 94,100	Boxed Funds	101
160	SW 34th Street (SR 121)	W University Avenue (SR 26)	NW 8th Avenue	Widen Sidewalk to 8'	0.50	\$ 294,064	Boxed Funds	102
177	SW 4th Avenue	SW 3rd Street	SW 5th Street	Sidewalk Priority	0.09	\$ 52,931	Boxed Funds	103
148	NW 16th Avenue	6th Street Trail	NW 13th Street (US 441)	Widen Sidewalk to 8'	0.80	\$ 470,502	Boxed Funds	104
180	SE 22nd Avenue / SE 4th Street	SE 15th Street	Williston Road (SR 331)	Widen Sidewalk to 8'	0.82	\$ 482,265	Boxed Funds	105
175	NW 43rd Street	NW 73rd Avenue	ML King Memorial Highway(US 441)	Multi-Use Trail	1.56	\$ 2,897,378	Boxed Funds	106
149	NW 16th Avenue Trail	N Main Street	6th Street Trail	Multi-Use Trail	0.08	\$ 148,583	Boxed Funds	107
173	NW 43rd Street	NW 53rd Avenue	NW 43rd Way	Multi-Use Trail	0.52	\$ 965,793	Boxed Funds	108
153	SE 43rd Street	E University Avenue (SR 26)	SE Hawthorne Road (SR 20)	Multi-Use Trail	1.14	\$ 2,117,315	Boxed Funds	109
116	Williston Road (SR 331)	SE 2nd Avenue	SE 16th Avenue	Multi-Use Trail	1.65	\$ 2,758,081	Boxed Funds	110
168	Williston Road (SR 331)	SW 41st Boulevard (Fred Bear Dr)	SW 62nd Boulevard	Widen Sidewalk to 8'	0.59	\$ 1,547,486	Boxed Funds	111
183	NE 53rd Avenue	Waldo Road (SR 24)	NE 15th Street	Multi-Use Trail	1.71	\$ 26,818,622	Boxed Funds	112

## 5.4 Safety Projects

This section presents the Safety Projects. These projects also utilize boxed funds, drawing from remaining allocations after roadway and multimodal project funding, specifically from SHS funds, non-SHS funds, and STBG funds. A total of \$7,181,039 was allocated for safety boxed funds from the proportions of SHS and non SHS funds. The safety projects list is shown in Table 8.

**Table 8: Safety Cost Feasible Projects**

Project ID	Street	From	To	Project Type	Project Description	Project Length (Mile)	Cost Estimate	Funds	Rank
401	SW 13th Street (US 441)	Williston Road (SR 331)	SW 16th Avenue (SR 226)	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including; Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops and signalized intersections at SW 21st Ave and SW 25th Pl.	1.50	\$ 2,646,575	Boxed Funds	1
402	SW 13th Street (US 441)	SW 16th Avenue (SR 226)	W University Avenue (SR 26)	Safety Enhancement	Safety Enhancements consistent with University Ave & W 13th St PD&E study.	1.08	\$ 1,905,534	Boxed Funds	2
403	NW 13th Street (US 441)	NW 8th Avenue	NW 16th Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including; Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.52	\$ 917,479	Boxed Funds	3
404	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including; Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.50	\$ 882,192	Boxed Funds	4
405	SW 13th Street (US 441)	W University Avenue (SR 26)	NW 8th Avenue	Safety Enhancement	Safety Enhancements consistent with University Ave & W 13th St PD&E study.	0.48	\$ 829,260	Boxed Funds	5



## 6. Illustrative Projects

The Roadway Projects that are not included in the CFP due to funding limitations but may be implemented with the availability of additional funds are reported as illustrative projects in Table 9.

**Table 9: Illustrative Projects**

Project ID	Street	From	To	Project Type	Project Length (Mile)	Cost Estimate	Potential Funds
46	NW 23rd Avenue Extension	NW 122nd Street	CR 241 (NW 143rd Street)	New Roads	1.50	\$ 24,000,000	-
26	NW 122nd Street	NW 39th Avenue (SR 222)	NW 23rd Avenue	New Roads	1.06	\$ 16,960,000	-
12	New Street	NW 39th Ave (SR 222)	NW 42nd Avenue (new road)	New Roads	0.31	\$ 4,960,000	-
17	SW 44th Street	SW Archer Road (SR 24)	SW 49th Street (new road)	New Roads	1.00	\$ 16,000,000	-
16	New Road	SW Archer Road (SR 24)	SW 88th Street	New Roads	0.27	\$ 4,320,000	-
15	NW 42nd Avenue (new road)	NW 39th Avenue (SR 222)	NW 86th Terrace	New Roads	2.47	\$ 39,520,000	-
28	NW 15th Place to NW 76th Boulevard (New Road)	Fort Clarke Boulevard	W Newberry Road	New Roads with dedicated transit line	1.02	\$ 25,314,694	-
11	NW 98th Street	Newberry Road (State Road 26)	NW 39th Avenue	New construction of 4 lanes/ replace a 2-lane rural section	2.06	\$115,360,000	-
4	NW 23rd Avenue	Fort Clarke Boulevard	NW 83rd Street	Widen to 4	0.55	\$ 30,800,000	-
7	NW 23rd Avenue	Fort Clarke Blvd	Fort Clarke Blvd	Widen to 4	0.44	\$ 24,640,000	-
3	NW 23rd Street (SR 121)	MLK Memorial Hwy (US 441)	CR 231	Widen Two (2) Lane to Four (4) Lane	3.08	\$ 172,480,000	-
8	SW Williston Road (SR 121)	SW 41st Boulevard (Fred Bear Drive)	SW 62nd Avenue	Widen Two (2) Lane to Four (4) Lane	0.59	\$ 33,040,000	-
5	SW Williston Road (SR 121)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	Widen Two (2) Lane to Four (4) Lane	0.76	\$ 42,560,000	-

Project ID	Street	From	To	Project Type	Project Length (Mile)	Cost Estimate	Potential Funds
2	SW 20th Avenue (I-75 Overpass)	SW 61st Street	SW 34th Street	Widen Two (2) Lane to Four (4) Lane	2.20	\$ 123,200,000	-
6	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Widen to 4 Lane	3.86	\$ 216,160,000	-
22	SW 37th Street (new road)	SW 39th Boulevard	SW 40th Boulevard	New Roads	0.33	\$ 6,039,059	City/Developer Funded
10	SW 3rd Street	SW Depot Avenue	SW 13th Road Extension (New Street)	New Two (2) Lane Complete Street	0.43	\$ 8,144,613	City/Developer Funded
35	SW 13th Rd Extension (New Road)	South Main Street (SR 329)	SW 6th Street	New Two (2) Lane Complete Street	0.17	\$ 3,219,963	City/Developer Funded
18	SE 20th Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.23	\$ 4,209,041	City/Developer Funded
36	SW 10th Avenue Extension (New Road)	South Main Street (SR 329)	SW 6th Street	New Two (2) Lane Complete Street	0.29	\$ 5,492,879	City/Developer Funded
33	Hull Rd Extension (Phase 1)	Hull Road (Existing Western Terminus)	SW 20th Avenue	New Roads	0.51	\$ 9,333,091	City/Developer Funded
29	SE 10th Avenue Extension (New Road)	SE 7th Street Extension (New Road)	SE 4th Street	New Roads	0.15	\$ 2,745,027	City/Developer Funded
31	SE 7th Street Extension (New Road)	SE Depot Avenue	SE 11th Place	New Roads	0.38	\$ 6,954,067	City/Developer Funded
30	SE 21st Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.17	\$ 3,111,030	City/Developer Funded
19	SE 15th Avenue Extension (New Road)	SE 15th Avenue (Existing Eastern Terminus)	SE 27th Avenue	New Roads	0.53	\$ 9,699,094	City/Developer Funded
23	SW 49th Street (new road)	SW 51st Drive	SW 62nd Boulevard	New Roads	0.73	\$ 13,359,130	City/Developer Funded
24	SW 55th Terrace Extension (new road)	SW 57th Avenue	SW 62nd Ave	New Roads	0.31	\$ 5,673,055	City/Developer Funded
25	SW 63rd Boulevard Extension (new road)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	New Roads	0.70	\$ 12,810,124	City/Developer Funded
34	SE 22nd Avenue Extension (New Road)	SE 21st Street Extension (New Road)	SE 15th Street	New Roads	0.48	\$ 8,784,085	City/Developer Funded

Project ID	Street	From	To	Project Type	Project Length (Mile)	Cost Estimate	Potential Funds
20	SW 35th Terrace Extension (New Road)	SW 35th Terrace (Existing Southern Terminus)	SW 47th Avenue	New Roads	0.21	\$ 3,843,037	City/Developer Funded
39	SW 73rd Avenue Extension (New Road)	Williston Road (SR 331)	SW 75th Street	New Roads	1.90	\$ 34,770,337	City/Developer Funded
38	SW 57th Avenue (New Road)	SW 49th Street (New Road)	SW 63rd Boulevard	New Roads	0.63	\$ 11,529,112	City/Developer Funded
37	SW 57th Rd (New Road)	SW 63rd Boulevard	SW 75th Street	New Roads	1.38	\$ 26,019,525	City/Developer Funded

## 7. Appendices

This section contains supplementary materials that provide additional details and the supporting documentation for the Cost Feasible Plan. These include maps and needs project tables with technical analyses. Specifically, this section features four key maps (Figure 2 to Figure 5), each corresponding to a major project category outlined in Section 5. Cost Feasible Projects aligning with the tables found in Section 5.1 to 5.4. This section also includes the Needs Projects lists (Table 10 to Table 13) with detailed breakdowns of project scores, score-to-cost ratios, and the total cost estimates. The following color-coding is used in these figures to indicate the primary revenue source:

SHS Revenue
Non SHS
STBG
SIS
Boxed Funds
City/Developer Funded
Illustrative Projects





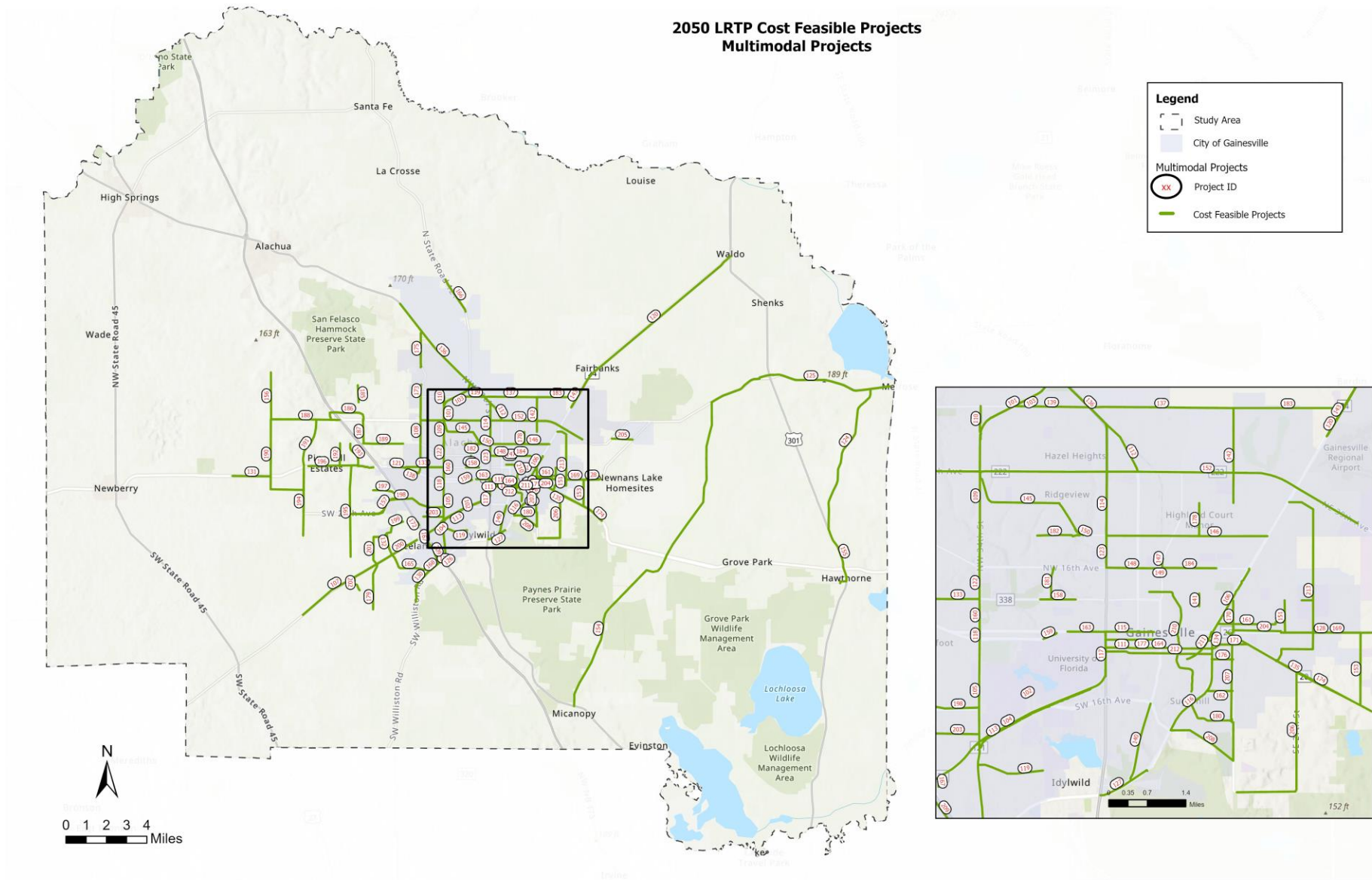


Figure 4 Multimodal Cost Feasible Projects Map



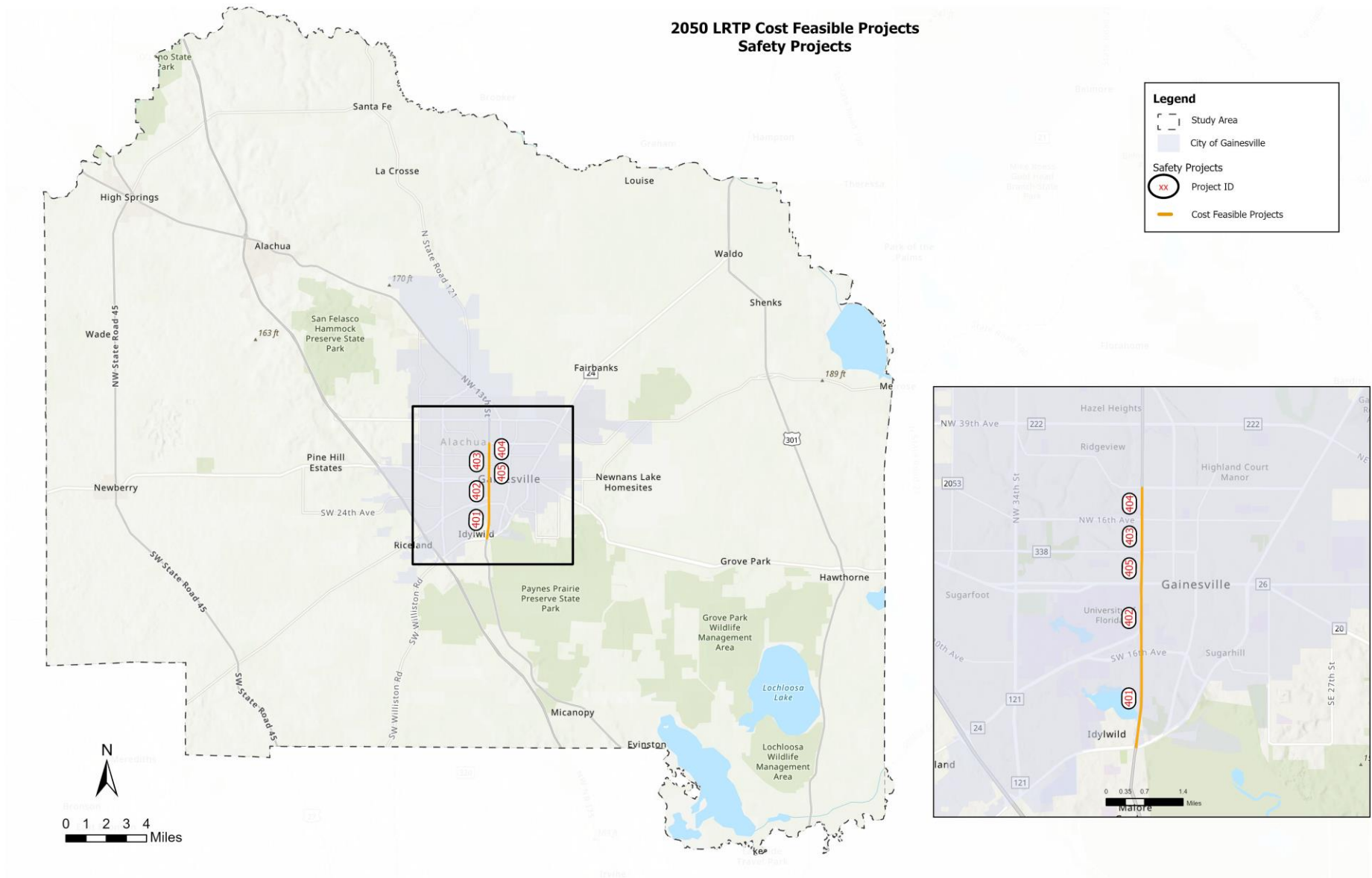


Figure 5 Safety Cost Feasible Projects Map



Table 10: Roadway Projects

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score* Length	Scaled Score	Score to Cost Ratio	Cost per Mile (construction)	Construction Cost	Project Development and Environmental 5%	Design Cost 20%	CEI cost 15%	ROW 20%	Total Estimate Cost	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
14	Fletcher Drive/Buckman Drive	W University Avenue (SR 26)	Stadium Road	Conversion of Fletcher Dr to one way southbound and Buckman Dr to one way northbound with cycle track	0.55	6	3.30	330000000	60.12	-	-	-	-	-	-	\$ 5,488,630	0	1	1	1	0	2	3	3
13	SW 47th Avenue Extension (Phase 1 New Street) (Extension includes part of SW 29th Dr)	SE Williston Road (SR 331)	SW 34th Street (SR 121)	New Roads	0.40	9	3.60	360000000	56.25	\$ 10,000,000	\$ 4,000,000	\$ 200,000	\$ 800,000	\$ 600,000	\$ 800,000	\$ 6,400,000	1	1	1	2	0	4		
32	SW 47th Avenue Extension (Phase 2 New Road)	SW 47th Avenue Extension (Phase 1 New Road)	SW 40th Place (Existing Western Terminus)	New Roads	0.46	6	2.76	276000000	37.50	\$ 10,000,000	\$ 4,600,000	\$ 230,000	\$ 920,000	\$ 690,000	\$ 920,000	\$ 7,360,000	1	0	1	1	0	3		
21	SW 40th Boulevard Connector	SW 62nd Boulevard	SW 40th Boulevard (Existing Northern Terminus)	New Roads	0.17	6	1.02	102000000	37.50	\$ 10,000,000	\$ 1,700,000	\$ 85,000	\$ 340,000	\$ 255,000	\$ 340,000	\$ 2,720,000	1	0	0	1	0	4		
41	NW 122nd Street	NW 33rd Avenue	NW 17th Avenue	New Roads	0.44	5	2.20	220000000	31.25	\$ 10,000,000	\$ 4,400,000	\$ 220,000	\$ 880,000	\$ 660,000	\$ 880,000	\$ 7,040,000	1	0	0	1	0		3	
45	NW 23rd Avenue Extension	NW 98th Street	NW 122nd Street Extension	New Roads	1.30	5	6.50	650000000	31.25	\$ 10,000,000	\$ 13,000,000	\$ 650,000	\$ 2,600,000	\$ 1,950,000	\$ 2,600,000	\$ 20,800,000	0	1	0	1	-1		4	
42	New roadway Bledsoe Dr to Hull Road with new intersection at SW 34th Street	Bledsoe Drive	Hull Road	New Roads	0.65	5	3.25	325000000	31.25	\$ 10,000,000	\$ 6,500,000	\$ 325,000	\$ 1,300,000	\$ 975,000	\$ 1,300,000	\$ 10,400,000	0	1	1	1	0			2
46	NW 23rd Avenue Extension	NW 122nd Street	CR 241 (NW 143rd Street)	New Roads	1.50	4	6.00	600000000	25.00	\$ 10,000,000	\$ 15,000,000	\$ 750,000	\$ 3,000,000	\$ 2,250,000	\$ 3,000,000	\$ 24,000,000	0	1	0	1	-1		3	
26	NW 122nd Street	NW 39th Avenue	NW 23rd Avenue	New Roads	1.06	4	4.24	424000000	25.00	\$ 10,000,000	\$ 10,600,000	\$ 530,000	\$ 2,120,000	\$ 1,590,000	\$ 2,120,000	\$ 16,960,000	1	1	0	1	0		1	
12	New Street	NW 39th Ave	NW 42nd Avenue (new road)	New Roads	0.31	3	0.93	93000000	18.75	\$ 10,000,000	\$ 3,100,000	\$ 155,000	\$ 620,000	\$ 465,000	\$ 620,000	\$ 4,960,000	1	1	0	1	0		0	
17	SW 44th Street	SW Archer Road	SW 49th Street (new road)	New Roads	1.00	3	3.00	300000000	18.75	\$ 10,000,000	\$ 10,000,000	\$ 500,000	\$ 2,000,000	\$ 1,500,000	\$ 2,000,000	\$ 16,000,000	0	1	1	1	-1	1	1	
16	New Road	SW Archer Road	SW 88th Street	New Roads	0.27	3	0.81	81000000	18.75	\$ 10,000,000	\$ 2,700,000	\$ 135,000	\$ 540,000	\$ 405,000	\$ 540,000	\$ 4,320,000	0	1	1	1	-1		1	
15	NW 42nd Avenue (new road)	NW 39th Avenue	NW 86th Terrace	New Roads	2.47	3	7.41	741000000	18.75	\$ 10,000,000	\$ 24,700,000	\$ 1,235,000	\$ 4,940,000	\$ 3,705,000	\$ 4,940,000	\$ 39,520,000	1	0	0	1	0		1	
28	NW 15th Place to NW 76th Boulevard (New Road)	Fort Clarke Boulevard	W Newberry Road	New Roads with dedicated transit line	1.02	3	3.06	306000000	12.09	\$ 15,511,454	\$ 15,821,684	\$ 791,084	\$ 3,164,337	\$ 2,373,253	\$ 3,164,337	\$ 25,314,694	0	1	1	1	-1		1	
9	SE 16th Avenue (SR 226)	S Main Street (SR 329)	SE Williston Road (SR 331)	Widen Two (2) Lane to Four (4) Lane	0.55	5	2.75	275000000	8.93	\$35,000,000	\$ 19,250,000	\$ 962,500	\$ 3,850,000	\$ 2,887,500	\$ 3,850,000	\$ 30,800,000	1	1	1	0	0	2		
11	NW 98th Street	Newberry Road (State Road 26)	NW 39th Avenue	New construction of 4 lanes/ replace a 2-lane rural section	2.06	4.5	9.27	927000000	8.04	\$ 35,000,000	\$ 72,100,000	\$ 3,605,000	\$ 14,420,000	\$ 10,815,000	\$ 14,420,000	\$ 115,360,000	1	1	1.5	0	0		1	
4	NW 23rd Avenue	Fort Clarke Boulevard	NW 83rd Street	Widen to 4	0.55	4	2.20	220000000	7.14	\$ 35,000,000	\$ 19,250,000	\$ 962,500	\$ 3,850,000	\$ 2,887,500	\$ 3,850,000	\$ 30,800,000	1	0	1	0	0		2	
7	NW 23rd Avenue	NW 98th Street	Fort Clarke Blvd	Widen to 4	0.44	4	1.76	176000000	7.14	\$ 35,000,000	\$ 15,400,000	\$ 770,000	\$ 3,080,000	\$ 2,310,000	\$ 3,080,000	\$ 24,640,000	1	0	1	0	0		2	
3	NW 23rd Street (SR 121)	MLK Memorial Hwy (US 441)	CR 231	Widen Two (2) Lane to Four (4) Lane	3.08	4	12.32	1232000000	7.14	\$ 35,000,000	\$ 107,800,000	\$ 5,390,000	\$ 21,560,000	\$ 16,170,000	\$ 21,560,000	\$ 172,480,000	1	1	1	0	0	1		
8	SW Williston Road (SR 121)	SW 41st Boulevard (Fred Bear Drive)	SW 62nd Avenue	Widen Two (2) Lane to Four (4) Lane	0.59	4	2.36	236000000	7.14	\$ 35,000,000	\$ 20,650,000	\$ 1,032,500	\$ 4,130,000	\$ 3,097,500	\$ 4,130,000	\$ 33,040,000	1	1	0	0	0	2	1	
5	SW Williston Road (SR 121)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	Widen Two (2) Lane to Four (4) Lane	0.76	3	2.28	228000000	5.36	\$ 35,000,000	\$ 26,600,000	\$ 1,330,000	\$ 5,320,000	\$ 3,990,000	\$ 5,320,000	\$ 42,560,000	1	1	0	0	0	1	1	
2	SW 20th Avenue (I-75 Overpass)	SW 61st Street	SW 34th Street	Widen Two (2) Lane to Four (4) Lane	2.20	3	6.60	660000000	5.36	\$ 35,000,000	\$ 77,000,000	\$ 3,850,000	\$ 15,400,000	\$ 11,550,000	\$ 15,400,000	\$ 123,200,000	1	1	1	0	0		0	
6	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Widen to 4 Lane	3.86	3	11.58	1158000000	5.36	\$ 35,000,000	\$ 135,100,000	\$ 6,755,000	\$ 27,020,000	\$ 20,265,000	\$ 27,020,000	\$ 216,160,000	1	1	1	0	0		0	

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score* Length	Scaled Score	Score to Cost Ratio	Cost per Mile (construction)	Construction Cost	Project Development and Environmental 5%	Design Cost 20%	CEI cost 15%	ROW 20%	Total Estimate Cost	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
1	I-75	Marion County Line	Santa Fe River	Widening	34.25	2	68.50	6850000000	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,932,400,000	2	2	0	0	0	-2	-2	
City/Developer Funded Projects																								
22	SW 37th Street (new road)	SW 39th Boulevard	SW 40th Boulevard	New Roads	0.33		1.65	165000000	27.32	\$ 10,000,000	\$ 3,300,000	\$ 165,000	\$ 660,000	\$ 495,000	\$ 825,000	\$ 5,445,000								
10	SW 3rd Street	SW Depot Avenue	SW 13th Road Extension (New Street)	New Two (2) Lane Complete Street	0.43	5	1.29	129000000	15.84	\$ 10,000,000	\$ 4,300,000	\$ 215,000	\$ 860,000	\$ 645,000	\$ 1,075,000	\$ 7,095,000	1	0	1	1	0	2		
35	SW 13th Rd Extension (New Road)	South Main Street	SW 6th Street	New Two (2) Lane Complete Street	0.17	3	0.51	51000000	15.84	\$ 10,000,000	\$ 1,700,000	\$ 85,000	\$ 340,000	\$ 255,000	\$ 425,000	\$ 2,805,000	1	0	1	1	0	0		
18	SE 20th Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.23	3	0.23	23000000	5.46	\$ 10,000,000	\$ 2,300,000	\$ 115,000	\$ 460,000	\$ 345,000	\$ 575,000	\$ 3,795,000	1	0	1	1	0	0		
36	SW 10th Avenue Extension (New Road)	South Main Street	SW 6th Street	New Two (2) Lane Complete Street	0.29	1	0.58	58000000	10.56	\$ 10,000,000	\$ 2,900,000	\$ 145,000	\$ 580,000	\$ 435,000	\$ 725,000	\$ 4,785,000	0	1	1	1	0	-2		
33	Hull Rd Extension (Phase 1)	Hull Road (Existing Western Terminus)	SW 20th Avenue	New Roads	0.51	2	3.06	306000000	32.79	\$ 10,000,000	\$ 5,100,000	\$ 255,000	\$ 1,020,000	\$ 765,000	\$ 1,275,000	\$ 8,415,000	1	0	0	1	0	0		
29	SE 10th Avenue Extension (New Road)	SE 7th Street Extension (New Road)	SE 4th Street	New Roads	0.15	6	0.15	15000000	5.46	\$ 10,000,000	\$ 1,500,000	\$ 75,000	\$ 300,000	\$ 225,000	\$ 375,000	\$ 2,475,000	0	0	1	1	0	4		
31	SE 7th Street Extension (New Road)	SE Depot Avenue	SE 11th Place	New Roads	0.38	1	0.38	38000000	5.46	\$ 10,000,000	\$ 3,800,000	\$ 190,000	\$ 760,000	\$ 570,000	\$ 950,000	\$ 6,270,000	1	0	1	1	0	-2		
30	SE 21st Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.17	1	0.17	17000000	5.46	\$ 10,000,000	\$ 1,700,000	\$ 85,000	\$ 340,000	\$ 255,000	\$ 425,000	\$ 2,805,000	1	0	1	1	0	-2		
19	SE 15th Avenue Extension (New Road)	SE 15th Avenue (Existing Eastern Terminus)	SE 27th Avenue	New Roads	0.53	1	0.00	0	0.00	\$ 10,000,000	\$ 5,300,000	\$ 265,000	\$ 1,060,000	\$ 795,000	\$ 1,325,000	\$ 8,745,000	0	1	1	1	0	-2		
23	SW 49th Street (new road)	SW 51st Drive	SW 62nd Boulevard	New Roads	0.73	0	0.00	0	0.00	\$ 10,000,000	\$ 7,300,000	\$ 365,000	\$ 1,460,000	\$ 1,095,000	\$ 1,825,000	\$ 12,045,000	0	0	1	1	0	-2		
24	SW 55th Terrace Extension (new road)	SW 57th Avenue	SW 62nd Ave	New Roads	0.31	0	0.00	0	0.00	\$ 10,000,000	\$ 3,100,000	\$ 155,000	\$ 620,000	\$ 465,000	\$ 775,000	\$ 5,115,000	0	0	0	1	-1	0		
25	SW 63rd Boulevard Extension (new road)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	New Roads	0.70	0	0.00	0	0.00	\$ 10,000,000	\$ 7,000,000	\$ 350,000	\$ 1,400,000	\$ 1,050,000	\$ 1,750,000	\$ 11,550,000	0	0	0	1	-1	0		
34	SE 22nd Avenue Extension (New Road)	SE 21st Street Extension (New Road)	SE 15th Street	New Roads	0.48	0	-0.48	-48000000	0.00	\$ 10,000,000	\$ 4,800,000	\$ 240,000	\$ 960,000	\$ 720,000	\$ 1,200,000	\$ 7,920,000	0	0	0	1	-1	0		
20	SW 35th Terrace Extension (New Road)	SW 35th Terrace (Existing Southern Terminus)	SW 47th Avenue	New Roads	0.21	-1	-0.21	-21000000	0.00	\$ 10,000,000	\$ 2,100,000	\$ 105,000	\$ 420,000	\$ 315,000	\$ 525,000	\$ 3,465,000	0	0	1	1	-1	-2		
39	SW 73rd Avenue Extension (New Road)	Williston Road (SR 331)	SW 75th Street	New Roads	1.90	-1	-1.90	-190000000	0.00	\$ 10,000,000	\$ 19,000,000	\$ 950,000	\$ 3,800,000	\$ 2,850,000	\$ 4,750,000	\$ 31,350,000	1	0	0	1	-1	-2		
38	SW 57th Avenue (New Road)	SW 49th Street (New Road)	SW 63rd Boulevard	New Roads	0.63	-1	-1.26	-126000000	0.00	\$ 10,000,000	\$ 6,300,000	\$ 315,000	\$ 1,260,000	\$ 945,000	\$ 1,575,000	\$ 10,395,000	0	1	0	1	-1	-2		
37	SW 57th Rd (New Road)	SW 63rd Boulevard	SW 75th Street	New Roads	1.38	-2	-2.76	-276000000	0.00	\$ 10,000,000	\$ 13,800,000	\$ 1,380,000	\$ 2,760,000	\$ 2,070,000	\$ 3,450,000	\$ 23,460,000	0	0	0	1	-1	-2		

Table 11: Multimodal Projects

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score*Length	Scaled Score	Score to Cost Ratio	Inflated Cost for 2050	Cost Estimate notes	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
151	NE 25th Street	NE 8th Avenue	E University Avenue (SR 26)	Buffered or Protected Bike Lane	0.5	4	2	200000000	17003.11	\$ 11,763	Cost Estimate calculated form the Mobility Plan.	0	1	1.5	0	0	1	1.5	
170	NE 15th Street	NE 8th Avenue	E University Avenue / SR 26	Buffered or Protected Bike Lane	0.49	4	1.96	196000000	17003.11	\$ 11,527	Cost Estimate calculated form the Mobility Plan.	0	1	2	0	0	1		
161	NE 3rd Avenue	NE 25th Street	NE Waldo Road (SR 24)	Bike Boulevard	1.09	5.25	5.72	572250000	8765.79	\$ 65,282	Cost Estimate calculated form the Mobility Plan.	0	1	4.25	0	0	0		
198	SW 20th Avenue and SW 24th Avenue	SW 34th Street (SR 121)	SW 91st Street	Bike Lane	4.5	6	27	2700000000	8671.66	\$ 311,359	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	1	0	4	1	0	0		
203	New Road between SW 24th Ave and Windmeadows Blvd	SW 34th Street (SR 121)	Clark Butler Boulevard	Bike Lane	0.87	6	5.22	522000000	8671.66	\$ 60,196	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	1	0	2	1	0	0	2	
208	SE 15th Street and the Extension to SE 16th Ave (new road)	SE 22nd Avenue	SE Williston Road (SR 331)	Bike Lane	1.8	5.5	9.9	990000000	7949.03	\$ 124,544	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	0	0	2.5	1	-1	0	3	
189	Extension of 23rd Avenue	NW 83rd Street	NW 55th Terrace	Bike Lane	1.72	5.5	9.46	946000000	7949.03	\$ 119,008	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	2	0	2.5	1	0	0		
171	SE 3rd Avenue	Hawthorne Road (SR 20)	SE 11th Street (SR 331)	Buffered or Protected Bike Lane	0.59	4.5	2.65	265500000	7651.40	\$ 34,700	Cost Estimate calculated form the Mobility Plan.	0	1	2.5	0	0	1		
200	SW Archer Road (SR 24)	SW 75th Street	SW 45th Street	Bike Lane	2.01	4	8.04	804000000	5781.11	\$ 139,074	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	1	0	2	1	0	0		
201	SW 75th Street	SW 41st Place	SW 57th Road	Bike Lane	2.15	4	8.6	860000000	5781.11	\$ 148,760	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	0	0	3	1	0	0		
187	NW 83rd Street	NW 39th Avenue (SR 222)	NW 23rd Avenue	Bike Lane	1.02	4	4.08	408000000	5781.11	\$ 70,575	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	1	0	2	1	0	0		
186	New road (half loop between NW 42nd Ave and Millhopper Rd)	NW 39th Avenue (SR 222) @ NW 83rd Street	NW 39th Avenue (SR 222) @ NW 98th Street	Bike Lane	1.99	4	7.96	796000000	5781.11	\$ 137,690	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	1	0	2	1	0	0		
188	NW 39th Avenue (SR 222)	NW 143rd Street	I-75	Bike Lane	2.95	3.75	11.06	1106250000	5419.79	\$ 204,113	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	1	0	1.75	1	0	0	0	
190	NW 143rd Street and SW 8th Avenue	SW 122nd Street @SW 8th Avenue	NW 39th Avenue	Bike Lane	4.42	3.75	16.57	1657500000	5419.79	\$ 305,824	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	1	0	1.75	1	0	0		
194	SW 122nd Street	W Newberry Road (SR 26)	Diamond Sports Park	Bike Lane	2.93	3.5	10.25	1025500000	5058.47	\$ 202,729	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	0	0	2.5	1	0	0		
192	NW 89th Street	W Newberry Road (SR 26)	NW 23rd Avenue	Bike Lane	1.01	3.5	3.53	353500000	5058.47	\$ 69,883	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	0	0	2.5	1	0	0		
205	NE 27th Avenue	NE 39th Boulevard	NE 55th Boulevard	Bike Lane	0.9	3.5	3.15	315000000	5058.47	\$ 62,272	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	0	0	2.5	1	0	0		
204	E University Avenue (SR 26)	NE 15th Street	SE 24th Street	Bike Lane	0.76	3.5	2.66	266000000	5058.47	\$ 52,585	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	0	0	2.5	1	0	0		

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score*Length	Scaled Score	Score to Cost Ratio	Inflated Cost for 2050	Cost Estimate notes	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
191	Extension of NW 122nd Street	W Newberry Road (SR 26)	NW 39th Avenue (SR 222)	Bike Lane	2.14	3	6.42	642000000	4335.83	\$ 148,068	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	1	0	1	1	0	0		
199	SW 41st Place and Extension	SW 71st Terrace	Lake Kanapaha	Bike Lane	1.6	3	4.8	480000000	4335.83	\$ 110,705	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	0	0	2	1	0	0		
202	SW 88th Street & SW 73rd Avenue & SW 85th Dr	SW 77th Avenue	SW Archer Road (SR 24)	Bike Lane	0.7	3	2.1	210000000	4335.83	\$ 48,434	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	0	0	2	1	0	0		
178	NE 9th Street	NE 31st Avenue	NE 23rd Avenue	Bike Boulevard	0.52	2.5	1.3	130000000	4250.78	\$ 30,583	Cost Estimate calculated form the Mobility Plan.	0	1	1.5	0	0	0		
193	Fort Clarke Boulevard	W Newberry Road (SR 26)	NW 23rd Avenue	Bike Lane	1.05	2.75	2.8875	288750000	3974.51	\$ 72,650	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	0	0	1.75	1	0	0		
196	W Newberry Road (SR 26)	NW 120th Street	NW 75th Street	Bike Lane	2.85	2.75	7.8375	783750000	3974.51	\$ 197,194	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	1	0	1.75	1	-1	0		
207	SE 15th Street	E University Avenue (SR 26)	SE 15th Street	Bike Lane	1.39	2.75	3.8225	382250000	3974.51	\$ 96,175	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	0	0	1.75	1	0	0		
185	New road (between NW 88th Street and NW 84th Ter)	Millhopper Road	New Road Project 191	Bike Lane	0.74	2	1.48	148000000	2890.55	\$ 51,201	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	0	0	1	1	0	0		
176	SE 7th Avenue	SE 15th Street	SE 11th Street (SR 331)	Bike Lane	0.34	2	0.68	68000000	2890.53	\$ 23,525	Cost Estimate calculated form the Mobility Plan.	0	0	2	0	0	0		
195	NW 91st Street	W Newberry Road (SR 26)	SW 46th Boulevard	Bike Lane	3.9	1.75	6.825	682500000	2529.24	\$ 269,844	Cost inferred from the same project type: Bike Lane from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#1275, #1280)	0	0	1.75	1	-1	0		
163	W University Avenue (SR 26)	NW 13th Street (US 441)	NW 20th Street	Complete Street	0.6	11	6.6	660000000	1870.34	\$ 352,877	Cost Estimate calculated form the Mobility Plan.	1	3	4	0	0	3		
125	SR 26	NE County Road 234	Quail Street	Multi-Use Path	8.17	7.5	61.275	6127500000	1657.87	\$ 3,696,013	Cost inferred from the similar project type: Multi-Use Trail from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#805, #810)	0	4	1.5	0	0		2	
182	NW 23rd Avenue Trail (NW 34th to Glen Springs Connection)	NW 23rd Avenue	NW 23rd Terrace	Multi-Use Trail	0.76	9	6.84	684000000	1453.77	\$ 470,502	Cost Estimate calculated form the Mobility Plan.	1	4	2	0	0	2		
156	NW 143rd Street	NW 39th Avenue (SR 222)	Millhopper Road	Multi-Use Path	2.02	8	16.16	1616000000	1306.36	\$ 1,237,023	Cost Estimate calculated form the Mobility Plan.	0	4	2	0	0		2	
206	SE 27th Street and SE 41st Avenue	SE Hawthorne Road (SR 26)	SE 15th Street	Multi-Use Trail	3.1	11.5	35.65	3565000000	1239.53	\$ 2,876,082	Cost Estimate calculated form the Mobility Plan: Kincaid Loop Connector.	0	4	2.5	1	0		4	
174	Hawthorne Road/SR 20	SE 24th Street	Lake Shore Drive	Multi-Use Path	2.5	7.5	18.75	1875000000	1222.37	\$ 1,533,908	Cost Estimate calculated form the Mobility Plan.	0	4	1.5	0	0		2	
147	N Main Street (gap)	N 16th Avenue	N 1800 block	Sidewalk Priority	0.15	6	0.9	90000000	1020.19	\$ 88,219	Cost inferred from the similar project type: Widen Sidewalk to 8' from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#735, #765)	1	2	2	0	0	1		
126	Williston Road (SR 331)	SW 34th Street (SR 121)	SW 41st Boulevard (Fred Bear Dr)	Multi-Use Trail	0.36	8.5	3.06	306000000	1000.11	\$ 305,967	Cost Estimate calculated form the Mobility Plan.	2	4	1	0	0	0	1.5	
154	CR 234	US 441	NE State Road 26	Multi-Use Path	15.18	6	91.08	9108000000	968.16	\$ 9,407,557	Cost Estimate calculated form the Mobility Plan.	0	4	1.5	0	0		0.5	
130	Williston Road/SR 121	SW 85th Avenue	SW 62nd Avenue	Multi-Use Path	1.52	6	9.12	912000000	963.73	\$ 946,322	Cost Estimate calculated form the Mobility Plan.	0	4	1	0	0		1	
179	SW 75th Street	SW 75th Way	SW 73rd Avenue	Multi-Use Path	1.08	6	6.48	648000000	952.43	\$ 680,363	Cost Estimate calculated form the Mobility Plan.	0	4	1.5	0	0		0.5	
124	CR 219A	US 301	NE State Road 26	Multi-Use Path	6.5	7.5	48.75	4875000000	808.39	\$ 6,030,494	Cost Estimate calculated form the Mobility Plan.	0	4	2.5	0	0		1	
106	Waldo Greenway Upgrade Phase 1	E University Avenue (SR 26)	NE 16th Avenue	Trail Upgrade	1.15	11	12.65	1265000000	661.81	\$ 1,911,415	Cost Estimate calculated form the Mobility Plan.	2	4	2	0	0	3	0	
110	Pine Ridge South Trail	NW 53rd Avenue	NW 45th Avenue	Multi-Use Trail	0.54	7.75	4.185	418500000	658.87	\$ 635,178	Cost Estimate calculated form the Mobility Plan.	0	4	1.75	0	0	2		

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score*Length	Scaled Score	Score to Cost Ratio	Inflated Cost for 2050	Cost Estimate notes	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
164	SW 4th Ave	Williston Road (SR 331)	SW 13th Street (US 441)	One-Way Multimodal Pair	1.67	6	10.02	1002000000	634.69	\$ 1,578,715	Cost Estimate calculated form the Mobility Plan.	1	1	3	0	0	1		
212	SW 5th Ave	Williston Road (SR 331)	SW 13th Street	One-Way Multimodal Pair	1.67	6	10.02	1002000000	608.39	\$ 1,646,980	Cost Estimate calculated form the Mobility Plan.	1	1	3	0	0	1		
145	Glen Springs Braid Trail	NW 16th Terrace	NW 34th Street (SR 121)	Multi-Use Trail	2.36	9	21.24	2124000000	601.91	\$ 3,528,766	Cost Estimate calculated form the Mobility Plan.	1	4	2	0	0	2		
134	SE 2nd Avenue & SE 11th Avenue	Depot Avenue Trail	E University Avenue (SR 26)	Multi-Use Trail	0.21	10	2.1	2100000000	538.42	\$ 390,032	Cost inferred from the same project type: Multi-Use Trail from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#805, #810)	1	4	2	0	0	1	3	
209	Fred Bear Trail	SW Archer Road (SR 24)	SW Williston Road (SR 121)	Multi-Use Trail	1.44	10	14.4	1440000000	534.70	\$ 2,693,075	Cost Estimate calculated form the Mobility Plan.	1	4	2	1	0	2	1	
113	Kermit Sigmon (Old Archer) Trail	SW 13th Street	SW 34th Street (SR 121)	Trail Upgrade	2.33	11	25.63	2563000000	527.07	\$ 4,862,691	Cost Estimate calculated form the Mobility Plan.	1	3	3	0	0	4	0	
213	Tiger Bay Tail	NE 31st Avenue	SE 8th Avenue	Multi-Use Trail	3.52	9.25	32.56	3256000000	517.90	\$ 6,286,898	Cost Estimate calculated form the Mobility Plan.	0	4	2.25	1	0	2		
131	Newberry Road/SR 26	SW 170th Street	SW 143rd Street	Multi-Use Path	1.65	9.5	15.675	1567500000	511.50	\$ 3,064,534	Cost inferred from the similar project type: Multi-Use Trail from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#805, #810)	2	4	0.5	0	0		3	
104	Archer Road (SR 24)	SW 13th Street (US 441)	Interstate 75	Complete Street	3.34	9	30.06	3006000000	511.11	\$ 5,881,277	Cost Estimate calculated form the Mobility Plan.	1	4	2	0	0	2		
111	SW 2nd Avenue	S Main Street (SR 329)	SW 13th Street (US 441)	Protected Bike Lane	0.86	6	5.16	5160000000	510.09	\$ 1,011,580	Cost Estimate calculated form the Mobility Plan.	1	1	3	0	0	1		
157	SW 24th Avenue	I-75 overpass	SW 75th Street (Tower Road)	Multi-Use Trail	1.52	11	16.72	1672000000	503.51	\$ 3,320,671	Cost Estimate calculated form the Mobility Plan.	1	4	4	0	0		2	
112	6th Street Trail Extension	NW 39th Avenue (SR 222)	NW 13th Street (US 441)	Multi-Use Trail	0.93	9.25	8.6025	8602500000	498.04	\$ 1,727,283	Cost Estimate calculated form the Mobility Plan.	1	4	2.25	0	0	2		
210	Sweetwater Trail	Gainesville-Hawthorne Trail	Existing 6th Street Trail	Multi-Use Trail	2.16	11	23.76	2376000000	489.02	\$ 4,858,658	Cost Estimate calculated form the Mobility Plan.	1	4	2	1	0	3		
129	Williston Road/SR 121	SW 41st Road	SW 34th Street (SR 121)	Multi-Use Path	0.36	8	2.88	2880000000	478.59	\$ 601,763	Cost Estimate calculated form the Mobility Plan.	2	4	1	0	0	1		
155	US 301	SE 71st Avenue	SE County Road 219A	Multi-Use Path	2.74	8.5	23.29	2329000000	457.66	\$ 5,088,983	Cost inferred from the similar project type: Multi-Use Trail from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#805, #810)	0	4	2.5	0	0		2	
118	SW 34th Street (SR 121)	NW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	Multi-Use Trail	0.13	8.5	1.105	1105000000	457.65	\$ 241,449	Cost Estimate calculated form the Mobility Plan.	1	4	2	0	0	1	1.5	
132	SW 63rd Boulevard	Archer Road (SR 24)	SW 41st Place	Multi-Use Trail	0.94	8.5	7.99	7990000000	448.12	\$ 1,783,002	Cost Estimate calculated form the Mobility Plan.	0	4	2	0	0	0	2.5	
139	NW 53rd Avenue	NW 13th Street (US 441)	NW 34th Boulevard / SR 121	Multi-Use Trail	1.2	8.25	9.9	9900000000	444.19	\$ 2,228,752	Cost Estimate calculated form the Mobility Plan.	0	4	2.25	0	0	2		
107	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Buffered Bike Lane	3.88	6	23.28	2328000000	421.27	\$ 5,526,211	Cost Estimate calculated form the Mobility Plan.	0	2	2	0	0	0	2	
211	Depot Trail	E University Avenue (SR 26)	SE 7th Street	Trail Upgrade	0.6	16	9.6	9600000000	413.24	\$ 2,323,104	Cost Estimate calculated form the Mobility Plan.	2	4	3	3	0	4	1	
128	E University (SR 26)	NE 55th Boulevard	SE 24th Street	Multi-Use Path	1.99	7.5	14.925	1492500000	403.81	\$ 3,696,013	Cost inferred from the similar project type: Multi-Use Trail from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#805, #810)	0	4	2.5	0	0		1	
143	Waldo Greenway Extension	NE 47th Avenue	Northern City Limits	Multi-Use Trail	1.09	7.5	8.175	8175000000	403.81	\$ 2,024,451	Cost Estimate calculated form the Mobility Plan.	0	4	2.5	0	0	1		
136	MLK Memorial Highway (US 441)	NW 6th Street (SR 121)	Deerhaven Trail	Multi-Use Trail	5.74	7.5	43.05	4305000000	403.11	\$ 10,679,439	Cost Estimate calculated form the Mobility Plan.	1	4	2.5	0	0	0		
162	SE 13th Avenue	SE 15th Street	Williston Road (SR 331)	Multi-Use Trail	0.4	7.5	3	3000000000	393.96	\$ 761,490	Cost Estimate calculated form the Mobility Plan.	0	4	2	0	0	0	1.5	
137	N 53rd Avenue	NE 15th Street	ML King Memorial Highway (US 441)	Multi-Use Trail	2.28	7.25	16.53	1653000000	390.35	\$ 4,234,630	Cost Estimate calculated form the Mobility Plan.	0	4	2.25	0	0	1		
181	NW 22nd Street	NW 8th Avenue	NW 16th Avenue	Multi-Use Trail	0.51	7	3.57	3570000000	376.89	\$ 947,220	Cost Estimate calculated form the Mobility Plan.	0	4	2	0	0	1		
158	NW 8th Avenue	NW 18th Terrace	NW 23rd Street	Multi-Use Trail	0.56	7	3.92	3920000000	376.89	\$ 1,040,085	Cost Estimate calculated form the Mobility Plan.	0	4	2	0	0	1		
142	NE 15th Street	NE 53rd Avenue	NE 31st Avenue	Multi-Use Trail	1.49	6.5	9.685	9685000000	352.34	\$ 2,748,795	Cost Estimate calculated form the Mobility Plan.	0	4	1.5	0	0	1		
120	Waldo Road/SR 24	Gainesville Regional Airport	US 301	Multi-Use Path	9.47	6.5	61.555	6155500000	349.97	\$ 17,588,565	Cost inferred from the similar project type: Multi-Use Trail from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#805, #810)	0	4	2.5	0	0	0		



Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score*Length	Scaled Score	Score to Cost Ratio	Inflated Cost for 2050	Cost Estimate notes	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
169	E University Avenue (SR 26)	SE 43rd Street	SE 31st Street	Multi-Use Trail	0.75	6	4.5	450000000	323.05	\$ 1,392,970	Cost Estimate calculated form the Mobility Plan.	0	4	1	0	0	1		
165	SW 62nd Avenue	Williston Road (SR 331)	Archer Road (SR 24)	Multi-Use Trail	1.95	6	11.7	1170000000	323.05	\$ 3,621,723	Cost Estimate calculated form the Mobility Plan.	0	4	2	0	0	0		
117	SW 13th Street (US 441)	Archer Road (SR 24)	W University Avenue (SR 26)	Multi-Use Trail	0.7	10	7	700000000	321.59	\$ 2,176,693	Cost Estimate calculated form the Mobility Plan.	1	4	2	0	0	3		
166	Deerhaven Trail (SR 121)	NW 128th Ln	SR 121 @ CR 231 SPLIT	Multi-Use Trail	1.61	5.5	8.855	885500000	296.13	\$ 2,990,243	Cost Estimate calculated form the Mobility Plan.	0	4	1.5	0	0	0		
115	West University Avenue (SR 26)	SW 2nd Street	W 13th Street (US 441)	Complete Street	0.76	10	7.6	760000000	268.60	\$ 2,829,488	Cost Estimate calculated form the Mobility Plan.	1	3	3	0	0	3	3	
167	SW 40th Boulevard	Archer Road (SR 121)	Existing trail	Multi-Use Trail	0.14	9	1.26	126000000	226.14	\$ 557,189	Cost Estimate calculated form the Mobility Plan.	0	4	3	0	0	2		
119	SW 35th Place	SW 23rd Street	SW 34th Street (SR 121)	Complete Street	1.05	9	9.45	945000000	153.03	\$ 6,175,341	Cost inferred from the same project type: Complete Street from the City of Gainesville 2045 Mobility Plan - Streets Plan (#40, #45)	1	3	3	0	0	2		
184	NE 16th Avenue	NE 12th Street	North Main Street	Upgrade to Two (2) Lane Urban Section Road	0.86	6	5.16	516000000	62.42	\$ 8,266,640	Cost Estimate calculated form the Mobility Plan.	1	2	2	0	0	1	0	
102	New roundabout at intersection of Hull Road and Mowry Road	-	-	New roundabout with bike lanes and sidewalks	0.06	5	0.3	30000000	41.05	\$ 730,802	Cost Estimate inferred form the City of Gainesville 2045 Mobility Plan Intersection Plan.	1	0	0	1	0			3
101	NW 34th Street (SR 121)	NW 39th Ave (SR 222)	MLK Memorial Hwy (US 441)	Convert Two (2) Lane to Two (2) Lane Divided	2.17	3	6.51	651000000	33.33	\$ 19,531,720	Cost Estimate calculated form the Mobility Plan.	1	2	0	0	0	0		
109	SW 34th Street (SR 121)	NW 16th Avenue	NW 53rd Avenue	Widen Sidewalk to 8'	2.79	0	0	0	0.00	\$ 852,197	Cost Estimate calculated form the Mobility Plan.	0	4	2.5	0	0	-2	0	
108	NW 43rd Street	Newberry Road (SR 26)	NW 53rd Avenue	Widen Sidewalk to 8'	3.28	0	0	0	0.00	\$ 1,929,059	Cost Estimate calculated form the Mobility Plan.	1	4	3	0	0	-2	0	
105	SW 34th Street (SR 121)	Williston Road (SR 331)	SW 2nd Avenue (SR 26A)	Widen Sidewalk to 8'	3.22	0	0	0	0.00	\$ 1,893,771	Cost Estimate calculated form the Mobility Plan.	1	4	3	0	0	-2	0	
114	NW 13th Street (US 441)	NW 23rd Avenue (SR 120)	NW 6th Street (SR 20)	Widen Sidewalk to 8'	1.77	0	0	0	0.00	\$ 1,035,105	Cost Estimate calculated form the Mobility Plan.	1	4	2.25	0	0	-2	0	
121	Newberry Road (SR 26)	NW 8th Avenue	NW 62nd Street	Widen Sidewalk to 8'	0.55	0	0	0	0.00	\$ 323,470	Cost inferred from the same project type: Widen Sidewalk to 8' from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#735, #765)	1	3	3	0	0	-2	0	
103	NW 34th Boulevard (SR 121)	NW 53rd Avenue	ML King Memorial Highway (US 441)	Widen Sidewalk to 8'	0.88	0	0	0	0.00	\$ 517,552	Cost Estimate calculated form the Mobility Plan.	1	4	2	0	0	-2	0	
140	S Main Street (SR 329)	SE 16th Avenue	Williston Road (SR 311)	Widen Sidewalk to 8'	1.26	0	0	0	0.00	\$ 741,041	Cost Estimate calculated form the Mobility Plan.	0	2	2	0	0	-2	3	
133	NW 8th Avenue	NW 34th Street (SR 121)	Newberry Road (SR 26)	Widen Sidewalk to 8'	1.67	0	0	0	0.00	\$ 988,054	Cost Estimate calculated form the Mobility Plan.	1	3	3	0	0	-2	0	
138	Newberry Road (SR 26)	NW 43rd Street	NW 8th Avenue	Widen Sidewalk to 8'	0.61	0	0	0	0.00	\$ 358,758	Cost inferred from the same project type: Widen Sidewalk to 8' from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#735, #765)	1	2	3	0	0	-2	0	
122	NW 34th Street (SR 121)	NW 8th Avenue	NW 16th Avenue	Widen Sidewalk to 8'	0.51	0	0	0	0.00	\$ 299,945	Cost Estimate calculated form the Mobility Plan.	1	3	2	0	0	-2	0	
123	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue (SR 120)	Widen Sidewalk to 8'	0.5	0	0	0	0.00	\$ 294,064	Cost Estimate calculated form the Mobility Plan.	1	3	2	0	0	-2	0	
152	NE 39th Avenue (SR 222)	Regional Juvenile Detention Center	NW 43rd Street	Widen Sidewalk to 8'	7.16	0	0	0	0.00	\$ 4,205,113	Cost Estimate calculated form the Mobility Plan.	2	3	2.5	0	0	-2		
135	Hawthorne Road (SR 20)	SE 43rd Street	E University Avenue (SR 26)	Widen Sidewalk to 8'	2.4	0	0	0	0.00	\$ 1,411,506	Cost inferred from the same project type: Widen Sidewalk to 8' from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#735, #765)	0	2	3	0	0	-2	0	
127	Williston Road (SR 331)	Entrance to Sweetwater Wetlands Park	SW 13th Street (US 441)	Widen Sidewalk to 8'	0.85	0	0	0	0.00	\$ 499,909	Cost Estimate calculated form the Mobility Plan.	1	3	1	0	0	-2	0	
141	SE 9th Street	SE 7th Avenue	SE 12th Avenue	Sidewalk Priority	0.2	0	0	0	0.00	\$ 117,626	Cost inferred from the similar project type: Widen Sidewalk to 8' from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#735, #765)	1	2	2	0	0	-1		
150	NW 23rd Boulevard	NW 22nd Street	Gaineswood Entrance	Sidewalk Priority	0.17	0	0	0	0.00	\$ 99,982	Cost inferred from the similar project type: Widen Sidewalk to 8' from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#735, #765)	1	2	2	0	0	-1		

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score*Length	Scaled Score	Score to Cost Ratio	Inflated Cost for 2050	Cost Estimate notes	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
146	N 23rd Avenue (SR 120)	Waldo Road (SR 24)	NW 13th Street (US 441)	Widen Sidewalk to 8'	2.55	0	0	0	0.00	\$ 1,970,228	Cost Estimate calculated form the Mobility Plan.	2	3	2	0	0	-2		
159	SW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	SW 23rd Street	Widen Sidewalk to 8'	0.23	0	0	0	0.00	\$ 147,032	Cost Estimate calculated form the Mobility Plan.	1	3	3	0	-1	-2		
172	SW 40th Boulevard	SW 30th Avenue	Archer Road (SR 24)	Sidewalk Priority	0.16	0	0	0	0.00	\$ 94,100	Cost inferred from the similar project type: Widen Sidewalk to 8' from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#735, #765)	0	1	3	0	0	-1		
160	SW 34th Street (SR 121)	W University Avenue (SR 26)	NW 8th Avenue	Widen Sidewalk to 8'	0.5	0	0	0	0.00	\$ 294,064	Cost Estimate calculated form the Mobility Plan.	1	3	2	0	-1	-2		
177	SW 4th Avenue	SW 3rd Street	SW 5th Street	Sidewalk Priority	0.09	0	0	0	0.00	\$ 52,931	Cost inferred from the similar project type: Widen Sidewalk to 8' from the City of Gainesville 2045 Mobility Plan - Multimodal Plan (#735, #765)	1	1	2	0	0	-1		
148	NW 16th Avenue	6th Street Trail	NW 13th Street (US 441)	Widen Sidewalk to 8'	0.8	0	0	0	0.00	\$ 470,502	Cost Estimate calculated form the Mobility Plan.	0	2	2	0	0	-2		
180	SE 22nd Avenue / SE 4th Street	SE 15th Street	Williston Road (SR 331)	Widen Sidewalk to 8'	0.82	0	0	0	0.00	\$ 482,265	Cost Estimate calculated form the Mobility Plan.	0	2	2.5	0	-1	-2		
175	NW 43rd Street	NW 73rd Avenue	ML King Memorial Highway(US 441)	Multi-Use Trail	1.56	0	0	0	0.00	\$ 2,897,378	Cost Estimate calculated form the Mobility Plan.	1	2	2.5	0	0	-1		
149	NW 16th Avenue Trail	N Main Street	6th Street Trail	Multi-Use Trail	0.08	0	0	0	0.00	\$ 148,583	Cost Estimate calculated form the Mobility Plan.	1	2	2	0	0	-1		
173	NW 43rd Street	NW 53rd Avenue	NW 43rd Way	Multi-Use Trail	0.52	0	0	0	0.00	\$ 965,793	Cost Estimate calculated form the Mobility Plan.	0	2	2.5	0	0	-1		
153	SE 43rd Street	E University Avenue (SR 26)	SE Hawthorne Road (SR 20)	Multi-Use Trail	1.14	0	0	0	0.00	\$ 2,117,315	Cost Estimate calculated form the Mobility Plan.	0	2	2.5	0	0	-1		
116	Williston Road (SR 331)	SE 2nd Avenue	SE 16th Avenue	Multi-Use Trail	1.65	0	0	0	0.00	\$ 2,758,081	Cost Estimate calculated form the Mobility Plan.	1	2	2	0	0	-2		
168	Williston Road (SR 331)	SW 41st Boulevard (Fred Bear Dr)	SW 62nd Boulevard	Widen Sidewalk to 8'	0.59	0	0	0	0.00	\$ 1,547,486	Cost Estimate calculated form the Mobility Plan.	1	3	1	0	-1	-2		
183	NE 53rd Avenue	Waldo Road (SR 24)	NE 15th Street	Multi-Use Trail	1.71	0	0	0	0.00	\$ 26,818,622	Cost Estimate calculated form the Mobility Plan.	0	2	1.5	0	0	-2		

\* if agency provided negative score the total score is considered to be zero.

Table 12: Transit Needs Projects

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score* Length	Scaled Score	Score to Cost Ratio	Inflated Cost for 2050	Cost Estimate notes	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
301	Newberry/ Jonesville Express (SR 26)	SW 143rd Street	Stadium Road	Express Transit	9.52	11	104.72	10472000000	932.78	\$ 11,226,667	Cost Estimate calculated form the Mobility Plan.	2	3	3	NA	0	3	3	NA
315	W Newberry Road	NW 143rd Street	I-75	Dedicated Transit Line	4.73	9.5	44.935	4493500000	498.55	\$ 9,013,214	Cost Estimate calculated form the Mobility Plan.	2	2	3	NA	0	2.5	2.5	NA
302	W University Avenue (SR 26)	Stadium Road	Eastside Activity Center	Express Transit	5.34	10	53.4	5340000000	475.65	\$ 11,226,667	Cost Estimate calculated form the Mobility Plan.	1	2	4	NA	0	2.5	3	NA
308	Haile Plantation Express	SW 91st Terrace	SW 16th Avenue	Express Transit	6.31	8	50.48	5048000000	449.64	\$ 11,226,667	Cost Estimate calculated form the Mobility Plan.	1	3	2	NA	0	2	1.5	NA
303	SW 75 Street	SW Archer Road	W Newberry Road	Shared Transit Line	4.2	8.5	35.7	3570000000	446.07	\$ 8,003,276	Cost Estimate calculated form the Mobility Plan.	1	2	3	NA	0	2	2.5	NA
305	Santa Fe/ Tower Express	NW 39 Avenue	W Newberry Road	Express Transit	3.94	10	39.4	3940000000	350.95	\$ 11,226,667	Cost Estimate calculated form the Mobility Plan.	2	2	3.5	NA	0	2.5	2	NA
310	SW Archer Road	SW 91st Terrace	SW 45th Street	Dedicated Transit Line	3.34	6.5	21.71	2171000000	341.11	\$ 6,364,510	Cost Estimate calculated form the Mobility Plan.	0	3	2	NA	0	1.5	1.5	NA

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score* Length	Scaled Score	Score to Cost Ratio	Inflated Cost for 2050	Cost Estimate notes	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
317	SW 122 Street	SW 31st Avenue	W University Avenue	Dedicated Transit Line	1.83	5.25	9.6075	960750000	339.97	\$ 2,826,016	Cost Estimate calculated form the Mobility Plan.	0	1	2.5	NA	0	1.25	1.75	NA
313	NW 23 Avenue	Fort Clark Boulevard	NW 83rd Street	Shared Transit Line	0.55	6	3.3	330000000	314.87	\$ 1,048,048	Cost Estimate calculated form the Mobility Plan.	1	0	3.5	NA	0	1.5	1	NA
316	NW 122 Street	W University Avenue	NW 17th Avenue	Dedicated Transit Line	1.15	4.25	4.8875	488750000	302.66	\$ 1,614,866	Cost Estimate calculated form the Mobility Plan.	0	0	2.5	NA	0	1	1.75	NA
318	NW 83 Street	NW 23rd Avenue	NW 39th Avenue	Dedicated Transit Line	1	5.75	5.75	575000000	301.75	\$ 1,905,542	Cost Estimate calculated form the Mobility Plan.	1	1	1.75	NA	0	1.25	2	NA
309	Santa Fe/ Tower Express	Newberry Road	Archer Road	Express Transit	4.14	8	33.12	3312000000	295.01	\$ 11,226,667	Cost Estimate calculated form the Mobility Plan.	1	2	3	NA	0	2	2	NA
304	SW 45 Street	SW Archer Road	South of SW 36th Road	Dedicated Transit Line	0.35	5	1.75	175000000	262.39	\$ 666,940	Cost Estimate calculated form the Mobility Plan.	0	0	3	NA	0	1	2	NA
306	NE Waldo Road (SR 24)	Gainesville Regional Airport	NE 63rd Avenue	Dedicated Transit Line	1.53	5	7.65	765000000	262.39	\$ 2,915,479	Cost Estimate calculated form the Mobility Plan.	0	1	2.5	NA	0	1.5	1.5	NA
319	SE 43 Street	SE Hawthorne Road	SE 11th Place	Dedicated Transit Line	0.41	4	1.64	164000000	209.91	\$ 781,272	Cost Estimate calculated form the Mobility Plan.	0	1	2.5	NA	-1	1.25	1.5	NA
307	SW 91 Street	SW Archer Road	SW 46th Boulevard	Dedicated Transit Line	0.99	3	2.97	297000000	183.92	\$ 1,614,866	Cost Estimate calculated form the Mobility Plan.	0	0	2.5	NA	-1	1	1.5	NA
320	SW 62nd Boulevard	Newberry Road (State Road 26)	SW 20th Avenue	Bus Rapid Transit lanes	1.7	7.5	12.75	1275000000	142.07	\$ 8,974,545	Cost Estimate calculated form the Mobility Plan.	1	2	2	NA	0	2	2.5	NA
312	Haile Plantation Express	SW 24th Avenue	SW Archer Road	Express Transit	3.03	3.25	9.8475	984750000	87.72	\$ 11,226,667	Cost Estimate calculated form the Mobility Plan.	0	1	1.75	NA	-1	1	1.5	NA
311	Fort Clarke Boulevard	Newberry Road (State Road 26)	NW 23rd Avenue	Dedicated Transit Line	0.61	1.25	0.7625	76250000	80.03	\$ 952,771	Cost Estimate calculated form the Mobility Plan.	0	0	1.75	NA	-1	0.5	0.5	NA
314	SE Hawthorne Road (SR 20)	SE 43rd Street	SE 27th Street	Dedicated Transit Line	1.13	3	3.39	339000000	56.83	\$ 5,965,433	Cost Estimate calculated form the Mobility Plan.	0	0	1.5	NA	0	0.5	1.5	NA

Table 13: Safety Needs Projects

Project ID	Street	From	To	Type	Project Description	Length (Miles)	Total Score	Score* Length	Scaled Score	Score to Cost Ratio	Inflated Cost for 2050	Cost Estimate notes	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
401	SW 13th Street (US 441)	Williston Road (SR 331)	SW 16th Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including; Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops and signalized intersections at SW 21st Ave and SW 25th Pl.	1.5	8	12	1200000000	453.42	\$ 2,646,575	Cost Estimate calculated form the Mobility Plan.	1	3	3	0	0	1	NA	NA
402	SW 13th Street (US 441)	SW 16th Avenue	W University Avenue (SR 26)	Safety Enhancement	Safety Enhancements consistent with	1.08	9	9.72	972000000	510.09	\$ 1,905,534	Cost Estimate calculated	1	3	2	0	0	3	NA	NA



Project ID	Street	From	To	Type	Project Description	Length (Miles)	Total Score	Score* Length	Scaled Score	Score to Cost Ratio	Inflated Cost for 2050	Cost Estimate notes	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
					University Ave & W 13th St PD&E study.							form the Mobility Plan.								
403	NW 13th Street (US 441)	NW 8th Avenue	NW 16th Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including; Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.52	6	3.12	312000000	340.06	\$ 917,479	Cost Estimate calculated form the Mobility Plan.	1	2	2	0	0	1	NA	NA
404	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including; Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.5	6	3	300000000	340.06	\$ 882,192	Cost Estimate calculated form the Mobility Plan.	1	2	2	0	0	1	NA	NA
405	SW 13th Street (US 441)	W University Avenue (SR 26)	NW 8th Avenue	Safety Enhancement	Safety Enhancements consistent with University Ave & W 13th St PD&E study.	0.48	8	3.84	384000000	463.06	\$ 829,260	Cost Estimate calculated form the Mobility Plan.	1	2	2	0	0	3	NA	NA

Table 14: FDOT Cost Per Mile Model for Cost Estimation

Model	Cost Per Mile	Report
<b>Urban</b>		
New Construction 2 Lane Undivided Urban Arterial with 4' Bike Lanes: U01	\$9,116,872.25	<a href="#">Report</a>
New Construction 3 Lane Undivided Urban Arterial with Center Lane and 4' Bike Lanes: U02	\$10,231,945.36	<a href="#">Report</a>
New Construction Undivided Urban Arterial with 4' Bike Lanes: U03	\$11,091,016.64	<a href="#">Report</a>
New Construction 4 Lane Urban Road with 22' Median and 4' Bike Lanes: U05	\$17,017,368.36	<a href="#">Report</a>
New Construction 4 Lane Divided Urban Interstate, Closed 22' Median with Barrier Wall, 10' Shoulders Inside and Out: U06	\$23,894,351.64	<a href="#">Report</a>
New Construction 5 Lane Undivided Urban Arterial with Center Turn Lane and 4' Bike Lanes: U07	\$12,822,124.28	<a href="#">Report</a>
New Construction 6 Lane Urban Road with 22' Median and 4' Bike Lanes: U08	\$18,549,372.01	<a href="#">Report</a>
New Construction 6 Lane Divided Urban Interstate with 22' Closed Median with Barrier Wall, 10' Shoulders Inside and Out: U09	\$25,793,473.60	<a href="#">Report</a>
New Construction Extra Cost for Additional Lane on Urban Arterial: U10	\$4,420,437.82	<a href="#">Report</a>
New Construction Extra Cost for Additional Lane on Urban Interstate: U11	\$1,419,871.49	<a href="#">Report</a>
Mill and Resurface 2 Lane Urban Road with 4' Bike Lanes: U12	\$911,865.84	<a href="#">Report</a>
Mill and Resurface 3 Lane Urban Road with Center Turn Lane and 4' Bike Lanes: U13	\$1,186,248.73	<a href="#">Report</a>
Mill and Resurface 4 Lane Undivided Urban Roadway with 4' Bike Lanes: U14	\$1,606,864.17	<a href="#">Report</a>
Mill and Resurface 4 Lane Divided Urban Roadway with 4' Bike Lanes: U15	\$1,882,576.27	<a href="#">Report</a>
Mill and Resurface 5 Lane Urban Roadway with Center Turn Lane and 4' Bike Lanes: U16	\$1,888,808.08	<a href="#">Report</a>
Mill and Resurface 6 Lane Divided Urban Arterial with 4' Bike Lanes: U17	\$2,736,124.28	<a href="#">Report</a>
Mill and Resurface 1 Additional Lane Urban Arterial: U18	\$448,024.86	<a href="#">Report</a>
Add 2 Lanes to Existing 2 Lane Undivided Arterial (1 Lane Each Side), with 4' Bike Lanes: U19	\$9,540,676.51	<a href="#">Report</a>
Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, 4' Bike Lanes: U20	\$11,479,370.51	<a href="#">Report</a>
Add 2 Lanes to Existing 3 Lane Undivided Arterial (1 Lane Each Side with Center Turn Lane and 4' Bike Lanes: U21	\$9,847,437.67	<a href="#">Report</a>
Widen 4 Lane Urban Divided Arterial to 6 Lane Urban Divided with 22' Median and 4' Bike Lanes: U22	\$9,302,864.82	<a href="#">Report</a>
Widen 4 Lane Urban Interstate with Closed Median to 6 Lanes (Outside), Mill and Resurface Existing, 10' Shoulders Outside: U23	\$15,978,893.72	<a href="#">Report</a>
Widen 6 Lane Urban Divided Arterial to 8 Lane Urban Divided with 4' Bike Lanes: U24	\$11,415,171.18	<a href="#">Report</a>
Widen 6 Lane Urban Interstate with Closed Median to 8 Lanes (Outside); Mill and Resurface Existing; 10' Shoulders Outside: U25	\$17,127,313.20	<a href="#">Report</a>





**CORRADINO**

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## **VII. Action Item B**



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

August 13, 2025

### MEETING MEMORANDUM

To: Technical Advisory Committee/  
Citizens Advisory Committee

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From: Brad Thoburn

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Subject: **Unified Planning Work Program Amendment**

### **RECOMMENDATION**

**It is recommended that the Metropolitan Transportation Planning Organization review and approve the Unified Planning Work Program Amendment that provides additional planning funds to Fiscal Year 2025-26.**

### **BACKGROUND**

The Metropolitan Transportation Planning Organization is required to develop a Unified Planning Work Program (UPWP) budget and planning document each year. The UPWP lists all of the planning projects, technical assistance, and other activities that the Metropolitan Transportation Planning Organization for the Gainesville and Alachua County Area will undertake.

The Florida Department of Transportation (FDOT) has requested an amendment to the UPWP to include additional planning funds, in the amount of \$23,293, provided for Fiscal Year 2025-26.

The UPWP revision form is attached, as well as the revised cover page for the UPWP, and updated pages referencing planning funds.

Attachment



PROPOSED



# Unified Planning Work Program

Fiscal Years 2024-25 and 2025-26



**Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area**

May 13, 2024

Administratively Modified September 16, 2024

Administratively Modified March 5, 2025

Amended August 19, 2025



# Unified Planning Work Program

## Fiscal Years 2024-25 and 2025-26

(July 1, 2024 through June 30, 2025 and July 1, 2025 through June 30, 2026)

Federal Project Identification Number: 0241-062-M

Catalog of Federal Domestic Assistance Numbers:

20.205 - Highway Planning and Construction - Federal Highway Administration

20.505 - Federal Transit Technical Studies Grant (Metropolitan Planning) -  
Federal Transit Administration

Florida Department of Transportation Financial Project Number: 439318-5-14-01

Fiscal Years 2024-25 and 2025-26

### Financial Sources

Alachua County, City of Gainesville, Florida Department of Transportation and University of Florida

The preparation of this report has been financed in part through grants from the Florida Department of Transportation and the Federal Highway Administration and the Federal Transit Administration, United States Department of Transportation, under The State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

### Title VI Nondiscrimination Statement

It is the policy of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that no person shall on the basis of race, color, national origin, sex, age, disability, familial status, religious status, marital status, sexual orientation, or gender identity, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area program or activity.

---

Marihelen Wheeler, Chair

## ***Metropolitan Transportation Planning Organization for the Gainesville and Alachua County Area***

Alachua County Administration Building

12 SE 1st Street, Gainesville, FL 32601  
<http://www.acgnvmobility.org/>

May 13, 2024

Administratively Modified September 16, 2024

Administratively Modified March 5, 2025

Amended August 19, 2025



**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area**  
**Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 2.0 - Data Collection							
Task 2.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS				
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	
	Data Collection Consultant Services	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	
	Office Supplies	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	2024-25 Total:	\$0	\$0	\$0	\$0	\$0	
Task 2.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	
	Data Collection Consultant Services	\$172,555	\$0	\$0	\$0	\$172,555	
	Subtotal:	\$172,555	\$0	\$0	\$0	\$172,555	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	
	Office Supplies	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	2025-26 Total:	\$172,555	\$0	\$0	\$0	\$172,555	
	Two-Year Total:	\$172,555	\$0	\$0	\$0	\$172,555	

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$74,361 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$74,361 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

**Table 1**

**Agency Funding Participation/ Funding Sources by Task Table  
Fiscal Year 2024-25**

Task NumberTask		FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand Total~	Amount to Consultant
		FY 2024-25 Contract # G2W78		SU						
		PL	PL-CS							
1.0	Administration	150,000	0	0	24,000	0	174,000	33,083	207,083	163,000
2.0	Data Collection	0	0	0	0	0	0	16,460	16,460	0
3.0	Transportation Improvement Program	115,000	0	0	0	0	115,000	25,364	140,364	115,000
4.0	Long Range Transportation Plan	247,500	0	0	0	0	247,500	54,587	302,087	247,500
5.0	Special Project Planning	188,300	400,000	0	0	0	588,300	129,752	718,052	588,300
6.0	Public Participation	75,000	0	0	0	0	75,000	16,542	91,542	75,000
7.0	System Planning	346,321	0	0	0	28,487	374,808	76,383	451,191	374,308
Total		1,122,121	400,000	0	24,000	28,487	1,574,608	352,171	1,926,779	1,563,108

\*Planning budget for year two is illustrative until approved by the United States Congress and the Florida Legislature.

^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

~Inkind contribution from Alachua County, City of Gainesville and University of Florida not included.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

FY - Fiscal Year

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$835,431 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - \$400,000 for Complete Streets Planning in Task 5.0 is 52.5 percent of the \$761,3512 PL allocation for Fiscal Year 2024-25.

**Table 2**

**Agency Funding Participation / Funding Sources by Task Table  
Fiscal Year 2025-26**

Task Number		FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand Total~	Amount to Consultant
		FY 2025-26 Contract # G2W78		SU						
		PL	PL-CS							
Task										
1.0	Administration	150,000	0	0	24,000	0	174,000	33,083	207,083	163,000
2.0	Data Collection	172,555	0	0	0	0	172,555	16,460	189,015	172,555
3.0	Transportation Improvement Program	115,000	0	0	0	0	115,000	25,364	140,364	115,000
4.0	Long Range Transportation Plan	102,500	0	0	0	0	102,500	22,607	125,107	102,500
5.0	Special Project Planning	66,400	200,000	0	0	0	266,400	58,756	325,156	266,400
6.0	Public Participation	75,000	0	0	0	0	75,000	16,542	91,542	75,000
7.0	System Planning	352,628	0	0	0	28,487	381,115	77,774	458,889	380,615
Total		1,034,083	200,000	0	24,000	28,487	1,286,570	250,586	1,537,156	1,275,070

\*Planning budget for year two is illustrative until approved by the United States Congress and the Florida Legislature.

^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

~In-kind contribution from Alachua County, City of Gainesville and University of Florida not included.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

FY - Fiscal Year

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$368,531 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

NOTE - \$200,000 for Complete Streets Planning in Task 5.0 is 26.1 percent of the \$767,628 PL allocation for Fiscal Year 2025-26.

**Exhibit III**

**Unified Planning Work Program Revision Log**

Unified Planning Work Program Revision			Revision Description	
Number	Approval Date	Purpose	Task / Table Number	Task/Table Modification

**Year One**

1	9/16/24	Administrative Modification	5	Reschedule the SW 13 Street [State Road 25] Study to Year One and Waldo Road-Williston Road State [Roads 24-331] Study to Year Two
2	-	-	-	-
3	-	-	-	-

**Year Two**

1	8/19/25	Amendment	2	Move \$74,631 from Year One to Year Two. Add \$23,293 of extra 5305 funds to Year Two.
2	-	-	-	-
3	-	-	-	-

**Table 8 (Continued)**  
**Planning / Administrative Activity**

Planning / Administration Activity		Phase	Fiscal Year (FY)								Fund Code Table 1	
			Costs (\$000) / Project Phase (see Table 2)									
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding		
Federal Highway Administration Planning (PL) / Federal Transit Administration Section 5305(d) Consolidated Funding / Federal Transit Administration												
Type Work Project Location Project Description  FDOT Finance Number	Transportation Planning AT: Gainesville Metropolitan Area Unified Planning Work Program FY 2024-25/2025-26; 2024-25/2026-27 FY 2027-28/2028-29 4393185 4393186 4393187  PL Carryover	Planning		761,321 PLN	790,921 PLN		767,631 PLN	767,631 PLN		767,629 PLN 24,000 PLN	4,324,395	PL PL PL LF PL
Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	MTPO Non-SIS VS, P-2, P-3 - Yes	All Phases	-		24,000 PLN 197,131 PLN	24,000 PLN 152,131 PLN	24,000 PLN	24,000 PLN			7,124,395	
Type Work Map Number Project Location  Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Transportation Planning - State Road 25/US Hwy 441 FM: State Road 331 TO: State Road 226/SW 16 Avenue - Multimodal Corridor Safety Plan PL Carryover/4393185 MTPO Non-SIS VS, P-2, P-3 - Yes	Planning		-	200,000 PLN	-	-	-	-		200,000	PL
			All Phases	-							200,000	
Federal Funding				2,758,452	1,143,052	767,631	767,631	767,629	Sum			
State Funding				0	0	0	0	0	0			
Local Funding				24,000	24,000	24,000	24,000	24,000	120,000			
Total Funding				2,782,452	1,167,052	791,631	791,631	791,629	6,324,395			

FDOT - Florida Department of Transportation; FTA - Federal Transit Administration; ID - Identification; LF - Local Funds; PL -Metropolitan Planning; PLN - Planning; SIS- Strategic Intermodal System

# Unified Planning Work Program

Fiscal Years 2024-25 and 2025-26



**Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area**

May 13, 2024

Administratively Modified September 16, 2024

Administratively Modified March 5, 2025

Amended August 19, 2025



# Unified Planning Work Program

## Fiscal Years 2024-25 and 2025-26

(July 1, 2024 through June 30, 2025 and July 1, 2025 through June 30, 2026)

Federal Project Identification Number: 0241-062-M

Catalog of Federal Domestic Assistance Numbers:

20.205 - Highway Planning and Construction - Federal Highway Administration

20.505 - Federal Transit Technical Studies Grant (Metropolitan Planning) -  
Federal Transit Administration

Florida Department of Transportation Financial Project Number: 439318-5-14-01

Fiscal Years 2024-25 and 2025-26

### Financial Sources

Alachua County, City of Gainesville, Florida Department of Transportation and University of Florida

The preparation of this report has been financed in part through grants from the Florida Department of Transportation and the Federal Highway Administration and the Federal Transit Administration, United States Department of Transportation, under The State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

### Title VI Nondiscrimination Statement

It is the policy of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that no person shall on the basis of race, color, national origin, sex, age, disability, familial status, religious status, marital status, sexual orientation, or gender identity, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area program or activity.

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Marihelen Wheeler, Chair

## ***Metropolitan Transportation Planning Organization for the Gainesville and Alachua County Area***

Alachua County Administration Building

12 SE 1st Street, Gainesville, FL 32601  
<http://www.acgnvmobility.org/>

May 13, 2024

Administratively Modified September 16, 2024

Administratively Modified March 5, 2025

Amended August 19, 2025





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**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

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# Introduction

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# Introduction

## A. Unified Planning Work Program - Defined

The Fiscal Years 2024-25 and 2025-26 Unified Planning Work Program for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area outlines and describes the planning efforts to be undertaken by participating agencies to maintain a comprehensive, cooperative and continuing transportation planning program in the Gainesville Metropolitan Area. The Gainesville Metropolitan Area is comprised of the Year 2010 United States Census Gainesville Urbanized Area and a transitioning area that extends to the City of Gainesville Urban Reserve Boundary. The Gainesville Urbanized Area includes a major portion of the City of Gainesville, a small portion of the City of Alachua and contiguous urbanized portions of unincorporated Alachua County. The transitioning area includes portions of unincorporated Alachua County and the City of Gainesville within the City of Gainesville Urban Reserve Boundary. Illustration I shows the Gainesville Metropolitan Area.

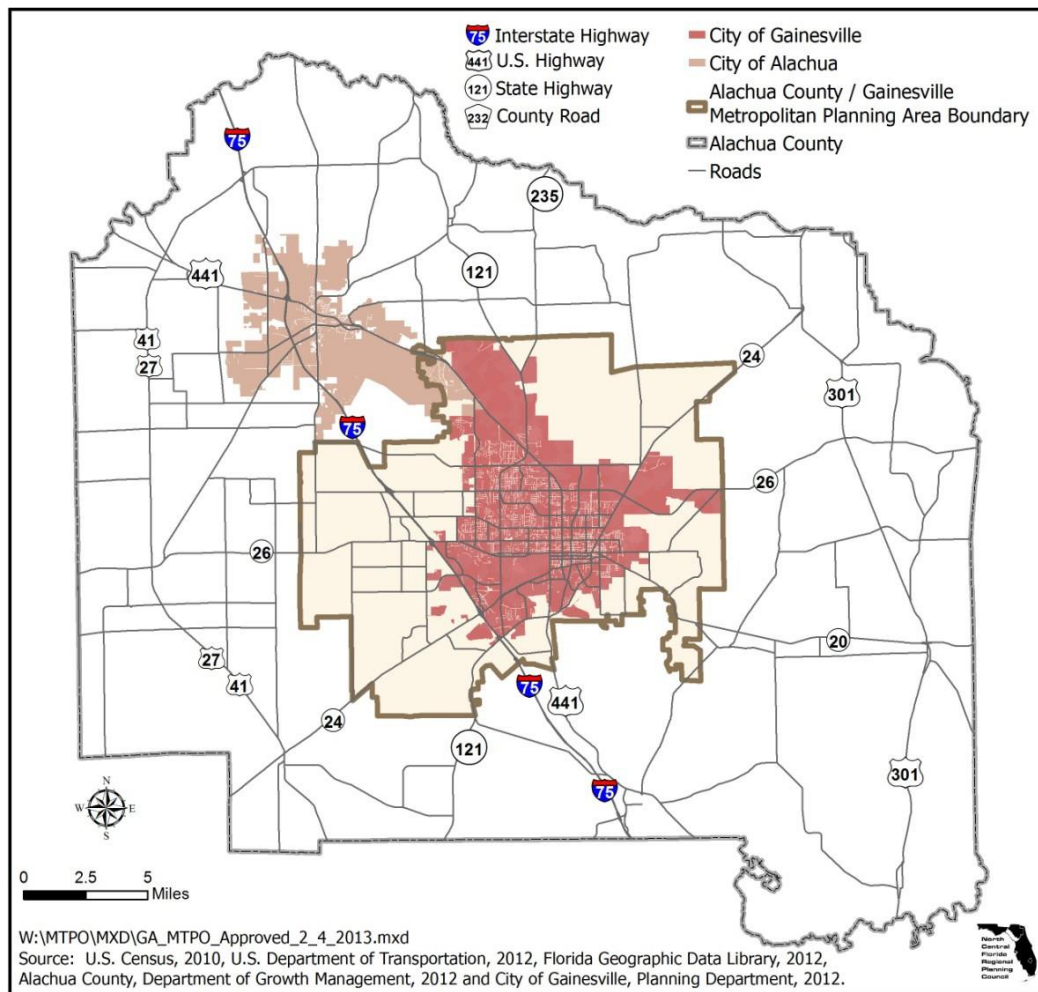
This Unified Planning Work Program has been prepared to define the tasks and anticipated funding requirements of the Gainesville Metropolitan Area transportation planning process for Fiscal Year 2024-25 and Fiscal Year 2025-26. This document serves to inform the public and all public officials and agencies, who contribute manpower and allocate funds to the transportation planning process, about all of the transportation planning tasks currently being conducted in the Gainesville Metropolitan Area. In addition, the Unified Planning Work Program provides the basis for federal funding of transportation planning activities identified in the document.

Transportation planning in the Gainesville Metropolitan Area is currently guided by a long-range transportation plan using input from public officials, technical experts and local citizens. State and federal governments participate in this planning process through the Florida Department of Transportation, the Federal Highway Administration, the Federal Aviation Administration and the Federal Transit Administration. The metropolitan area transportation planning process is administered by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. Voting members of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area include the Gainesville Mayor and City Commissioners, and the Alachua County Commissioners. Non-voting members include the Florida Department of Transportation, the University of Florida and a Rural Advisor selected by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. The North Central Florida Regional Planning Council provides staff services pursuant to a professional staff services agreement to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

## B. Overview of Local and Regional Comprehensive Transportation Planning Activities

Local and regional comprehensive transportation planning activities are currently underway in the Gainesville Metropolitan Area. Both the City of Gainesville and Alachua County have adopted comprehensive plans. In addition, the North Central Florida Regional Planning Council has an adopted strategic regional policy plan and the University of Florida has an adopted campus master plan. All of these plans are updated on a periodic basis. These local and regional planning programs are incorporated into the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area planning program. This is primarily accomplished through the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Technical Advisory Committee. The City of Gainesville, Alachua County, Florida Department of Transportation, Gainesville/Alachua County Regional Airport Authority, School Board of Alachua County and University of Florida representatives are all members of this Committee.

**Illustration I**  
**Gainesville Metropolitan Area**



## **C. Justification for the Level of Planning Effort Designated in the Unified Planning Work Program**

The work tasks included in this document are those necessary to meet the transportation planning needs of the Gainesville Metropolitan Area. These work tasks are also required to maintain a level of proficiency necessary for continued certification by the federal agencies involved. Certification of the transportation planning process for the area is required for eligibility to receive federal funds to implement transportation projects.

### **1. Planning Priorities Facing the Metropolitan Planning Area**

- an effective Public Involvement Process that involves citizens in the transportation planning process

- an accurate Transportation Improvement Program that informs the public concerning proposed transportation projects that will be implemented over the next several years
- updated land use and socioeconomic information that supports the long-range transportation planning models
- updated level of service and mobility plan information concerning traffic congestion
- an annual review of the long-range transportation plan to identify needed revisions
- updating the long-range transportation plan every five years
- the need for transit planning to support the Regional Transit System
- the development of bicycle and pedestrian plans
- development of additional effective modeling systems that view transit, pedestrian and bicycling activities as viable modes of transportation
- identification of tasks that Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will perform with regard to implementation of Florida Department of Transportation Efficient Transportation Decision-Making process
- development of future year socioeconomic information by traffic analysis zone
- developing priorities for projects that are needed, but not currently funded
- development of a level of service assessment tool to identify needed safety projects
- implementation of enhanced transit service
- better connect people and destinations
- increase economic vitality and community livability
- develop a sustainable transportation system
- increase safety and security of the transportation system
- reduce greenhouse gas emissions
- development, implementation and evaluation of performance measures in support of the transportation planning process

## **2. Planning Tasks - Title 23 United States Code and Title 49 Code of Federal Regulations**

The Unified Planning Work Program includes the following seven planning tasks to be performed under Title 23 United States Code and 49 United States Code, Chapter 53:

- 1.0 Administration
- 2.0 Data Collection
- 3.0 Transportation Improvement Program
- 4.0 Long-Range Transportation Plan
- 5.0 Special Project Planning
- 6.0 Public Participation
- 7.0 Systems Planning

## **3. Public Involvement Process**

This Unified Planning Work Program was developed by involving the public and other transportation agencies. Planning tasks included in this Unified Planning Work Program were reviewed and approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area on [May 13, 2024](#). This meeting was noticed and time was allocated for public comment. In addition, the draft Unified Planning Work Program was available for comments, including public transportation provider comments, on the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website. All comments received from review agencies were considered and revisions were made where appropriate. There were no public comments prior or at the meeting.



Review of the planning tasks included in this Unified Planning Work Program by the Technical Advisory Committee and Citizens Advisory Committee occurred at their scheduled May 1, 2024 meetings.

The Public Involvement Plan Public Involvement Notice Matrix is included in Appendix K. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has also prepared a Citizens' Guide to Transportation Planning document that overviews the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area planning process. This document is available at the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website or printed copies can be obtained by contacting the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

## **4. Regional, State and Federal Planning Emphasis Areas**

### **a. Federal Planning Emphasis Areas**

Subsequent to the approval of the Bipartisan infrastructure Law in 2021, the United States Department of Transportation released the following seven new planning emphasis areas:

- Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future - To ensure that our transportation plans and infrastructure investments help achieve the national greenhouse gas reduction goals of 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change;
- Equity and Justice<sup>40</sup> in Transportation Planning - To advance racial equity and support for underserved and disadvantaged communities. This will help ensure public involvement in the planning process and that plans and strategies reflect various perspectives, concerns, and priorities from impacted areas;
- Complete Streets - To work with the Florida Department of Transportation and providers of public transportation to review current policies, rules and procedures to determine their impact on safety for all road users. This effort will work to include provisions for safety in future transportation infrastructure, particularly those outside automobiles;
- Public Involvement - To increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices;
- Strategic Highway Network/U.S. Department of Defense Coordination - To coordinate with representatives from United States Department of Defense in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to Department of Defense facilities;
- Federal Land Management Agency Coordination - To coordinate with Federal Land Management Agencies in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands;
- Planning and Environment Linkages - To implement Planning and Environment Linkages as part of the transportation planning and environmental review processes; and

- Data in Transportation Planning - To incorporate data sharing and consideration into the transportation planning process, because data assets have value across multiple programs.

Full descriptions of the new United States Department of Transportation planning emphasis areas are in Appendix F.

## b. State Planning Emphasis Areas

The Florida Department of Transportation also released the following updated planning emphasis areas in 2021:

- Safety - To show how its Long Range Transportation Plan and priority projects in its Transportation Improvement Program support progress toward the safety targets, the Unified Planning Work Program should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects;
- Equity - To support the Florida Transportation Plan's efforts to improve accessibility and equity by including a key strategy to enhance affordable transportation, service, and information access options for all ages and abilities and throughout underserved communities, the Unified Planning Work Program should address approaches to furthering transportation equity;
- Resilience - To address resilience within every planning document; place emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives; and consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure in order to develop planning documents that are ultimately more realistic and cost-effective; and
- Emerging Mobility - To address advances in transportation technologies and support the implementation of the seven Florida Transportation Plan goals, the Unified Planning Work Program should recognize the important influence of emerging mobility on the multimodal transportation system and include related planning studies, collaboration efforts, research, or other activities.

Full descriptions of the updated Florida Department of Transportation planning emphasis areas are in Appendix F. Appendix F also includes:

- a matrix of tasks by planning emphasis areas to be addressed; and
- Florida Department of Transportation District 2 Planning Activities.

## 5. Title VI

The Unified Planning Work Program complies with the public involvement provisions of Title VI, which states: No person in the United States shall, on grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has adopted a Title VI Policy Statement and has also adopted a Title VI Complaint Process/Procedure. Appendix E includes the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's Title VI information and certifications and assurances.

## 6. Performance-Based Approach

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area planning process will provide for the establishment and use of a performance-based approach to transportation decision-making to support national goals. Later in this document, the performance-based approach is used to identify measurable products for individual Unified Planning Work Program work tasks.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has implemented the Fixing America's Surface Transportation Act performance measures and target setting requirements into its planning process, including its long-range transportation plan and transportation improvement program. In addition, its List of Priority Projects and this Unified Planning Work Program address the federal performance measures. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has coordinated with the Florida Department of Transportation and the City of Gainesville Regional Transit System regarding the establishment of performance measures and target setting.

Within this Unified Planning Work Program, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area addresses the federal performance measures in:

- Task 1 - Administration - Development, maintenance, evaluation and monitoring of performance measures and targets in the transportation planning process and planning documents;
- Task 3 - Transportation Improvement Program - Identification, evaluation and monitoring reporting of performance measures and targets as related to federal and state-funded projects from the Florida Department of Transportation Work Program that are identified in the Transportation Improvement Program;
- Task 4 - Long-Range Transportation Plan - Identification, evaluation and monitoring reporting of performance measures and targets as related to proposed federal and state-funded projects that are identified in the Long-Range Transportation Plan; and
- Task 8 - System Planning - Identification of performance measures and targets as related to proposed federal and state-funded projects and the project prioritization process for the List of Priority Projects.

## D. Ten Federal Planning Factors

Implementation of the transportation planning process addresses the Fixing America's Surface Transportation Act Ten Federal Planning Factors. Appendix B includes a matrix of the Ten Federal Planning Factors by the eight work tasks. The Ten Federal Planning Factors consist of:

- FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users;
- FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight;

- FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, promote consistency between transportation improvements and State and local planned growth and economic development patterns and improve quality of life;
- FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation;
- FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system;
- FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users;
- FACTOR 9 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- FACTOR 10 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance travel and tourism.

## **E. Cost Allocation Plan and Indirect Costs**

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area does not use a cost allocation plan for indirect costs. All costs are direct charged to budget line items. Staff services are provided by North Central Florida Regional Planning Council through a professional staff services agreement and are described in the Estimated Budget Tables as Consultant Services. Appendix I includes a copy of the North Central Florida Regional Planning Council Cost Allocation Plan and the Certificate of Indirect Costs.

## **F. Travel Policy**

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area established its Travel Policy via Resolution No. 2016-07 adopted on October 3, 2016. Appendix J includes a copy of Resolution No. 2016-07 (Travel Policy).

## **G. Soft Match and In-Kind Financial Contribution**

Section 120 of Title 23, United State Code, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized under Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized under Chapter 53 of Title 49, United States Code. This is in essence a "soft-match" provision that allows the federal share to be increased up to 100 percent to the extent credits are available. The soft match amount being utilized to match the Federal Highway Administration funding in the Unified Planning Work Program is 18.07 percent of Federal Highway Administration program funds for a total of \$475,876.

In addition to funding from the Federal Highway Administration, the Federal Transit Administration, the Florida Department of Transportation, Alachua County and the City of Gainesville, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area includes State Soft Match and Local In-Kind (locally-determined amount) contributions in calculating its overall budget that is reported in the Unified Planning Work Program. The overall budget includes soft match contributions from the Florida Department of Transportation and in-kind contributions provided by Alachua County, the City of Gainesville and the University of Florida. In-Kind contribution amounts are determined and provided by each jurisdiction. Exhibit 1 shows the soft match and in-kind amounts identified for each task.

**Exhibit 1**  
**Soft Match and In-Kind Contributions**

Task	FDOT PL Soft Match	FDOT FTA Soft Match	Alachua County In-Kind	City of Gainesville In-Kind	University of Florida In-Kind	Total
<b>Year One - Fiscal Year 2024-25</b>						
1.0 Administration	\$33,083	\$0	\$9,360	\$8,300	\$3,200	\$53,943
2.0 Data Collection	\$16,460	\$0	\$37,780	\$21,200	\$0	\$75,440
3.0 Transportation Improvement Program	\$25,364	\$0	\$4,680	\$8,900	\$0	\$38,944
4.0 Long-Range Transportation Plan	\$54,587	\$0	\$9,360	\$4,900	\$0	\$68,847
5.0 Special Project Planning	\$129,752	\$0	\$0	\$0	\$0	\$129,752
6.0 Public Participation	\$16,542	\$0	\$0	\$0	\$0	\$16,542
7.0 System Planning	\$76,383	\$0	\$19,470	\$10,400	\$4,800	\$111,053
<b>Year One Total</b>	<b>\$3352,171</b>	<b>\$0</b>	<b>\$80,650</b>	<b>\$53,700</b>	<b>\$8,000</b>	<b>\$494,521</b>
<b>Year Two- Fiscal Year 2025-26</b>						
1.0 Administration	\$33,083	\$0	\$9,360	\$8,400	\$3,200	\$54,043
2.0 Data Collection	\$16,460	\$0	\$37,780	\$21,600	\$0	\$75,840
3.0 Transportation Improvement Program	\$25,364	\$0	\$4,680	\$9,000	\$0	\$39,044
4.0 Long-Range Transportation Plan	\$22,607	\$0	\$0	\$0	\$0	\$22,607
5.0 Special Project Planning	\$58,756	\$0	\$0	\$0	\$0	\$58,756
6.0 Public Participation	\$16,542	\$0	\$0	\$0	\$0	\$16,542
7.0 Systems Planning	586	\$0	\$19,470	\$10,600	\$4,800	\$112,644
<b>Year Two Total</b>	<b>\$250,641</b>	<b>\$0</b>	<b>\$71,290</b>	<b>\$49,600</b>	<b>\$8,000</b>	<b>\$379,476</b>
<b>Grand Total</b>	<b>\$602,757</b>	<b>\$0</b>	<b>\$151,940</b>	<b>\$103,300</b>	<b>\$16,000</b>	<b>\$873,997</b>

Note - Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

FDOT - Florida Department of Transportation

FTA - Federal Transit Administration

PL - Federal Highway Administration Funds consolidated with Federal Transit Administration  
Section 5305(d)] Funds

## **H. Air Quality Considerations**

The State of Florida is in air quality attainment. The Gainesville Metropolitan Area is the metropolitan planning area of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in Gainesville, Florida and is also an air quality attainment area. Therefore, the Metropolitan Transportation Planning Organization is not required to incorporate air quality assessment and mitigation in its transportation planning activities. The Metropolitan Transportation Planning Organization is not eligible and does not receive Congestion Mitigation Air Quality funding.

Nonetheless, both of the comprehensive plans for Alachua County and the City of Gainesville support compact and transit-oriented development and multimodal transportation system planning and development. In addition, the long-range transportation planning process of the Metropolitan Transportation Planning Organization has had a long tradition of supporting and implementing multimodal transportation system planning.

## **I. Consolidated Planning Grant**

The Florida Department of Transportation and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participate in the Consolidated Planning Grant. The Consolidate Planning Grant enables Florida Department of Transportation, in cooperation with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, Federal Highway Administration, and Federal Transit Administration, to annually consolidate Florida's Federal Highway Administration Planning funds and Federal Transit Administration 5305(d) metropolitan planning fund allocations into a single grant that is administered by the Federal Highway Administration Florida Division. These funds are annually apportioned to the Florida department of Transportation as the direct recipient and allocated to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area by the Florida Department of Transportation utilizing formulas approved by the Metropolitan Planning Organization Advisory Council, Florida Department of Transportation, Federal Highway Administration, and Federal Transit Administration in accordance with 23 Code of Federal Regulations 420.109 and 49, United States Code Chapter 53. The Florida Department of Transportation is fulfilling the Consolidate Planning Grant's required 18.07 percent non-federal share (match) using Transportation Development Credits as permitted by 23 Code of Federal Regulations 120(i) and Federal Transit Administration C 8100.1D.

## **J. Complete Streets Set-Aside**

The Infrastructure Investment and Jobs Act requires each metropolitan planning organization to use at least 2.5 percent of its planning (PL) funds (and each State to use 2.5 percent of its State Planning and Research funding under 23 United States Code 505) on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities [§ 11206(b)]. For the purpose of this requirement, the term "Complete Streets standards or policies" means standards or policies that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles [§ 11206(a)].

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has conducted multimodal transportation planning for several decades. Over the years, its long-range transportation planning has included projects in support of a multimodal transportation system. In addition, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has monitored multimodal (automotive/highway, bicycle, pedestrian and transit) level of service.

## **K. Review Agency Comments and Responses**

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area received review agency comments on a draft Unified Planning Work Program for Fiscal Years 2024-25 and 2025-26 from the Federal Highway Administration and the Florida Department of Transportation. Appendix L includes exhibits for the Metropolitan Transportation Planning Organization responses to comments from:

- Federal Highway Administration; and
- Florida Department of Transportation.

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# Chapter I

## Organization and Management



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# Chapter I: Organization and Management

## A. Participants and Their Respective Roles in the Transportation Planning Process

The Metropolitan Planning Organization for the Gainesville Urbanized Area is advised by the following committees and boards- the Citizens Advisory Committee, the Technical Advisory Committee, the Bicycle/Pedestrian Advisory Board, the Alachua County Traffic Safety Team, and the Alachua County Transportation Disadvantaged Coordinating Board. Each conducts its prescribed responsibilities at regularly scheduled meetings.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is responsible for transportation planning in the Gainesville Metropolitan Area. The Technical Advisory Committee conducts research, reviews plans and programs and makes recommendations based upon technical expertise. The Citizens Advisory Committee and the Bicycle/Pedestrian Advisory Board provide the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with citizen viewpoints and recommendations. The Alachua County Transportation Disadvantaged Coordinating Board works to increase transportation services to low-income persons, the elderly and persons with disabilities. Additional public input is provided through public meetings, meetings with local civic organizations, public workshops and public hearings. In addition, the Alachua County Traffic Safety Team develops recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area for safety-funded projects.

The work effort required to support the planning process will be conducted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, the Florida Department of Transportation Tallahassee Office and the Florida Department of Transportation District Two Office. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area assembles and disseminates data, reports and other information generated by the continuing transportation planning process. Pursuant to a professional staff services agreement, the North Central Florida Regional Planning Council provides professional staff support to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

## B. Planning and Funding Agreements

The following planning and funding agreements have been executed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area:

### Organization Establishment and Function

1. Interlocal Agreement for Creation of the Metropolitan Transportation Planning Organization (May 26, 2004) - The purpose of this Agreement is to ensure eligibility for the receipt of federal capital and operating assistance pursuant to 23 United States Code 134 and Section 3 (a) (2), 4 (a), 5 (g) (1) and 5 (1) of the Urban Mass Transportation Act of 1964, as amended [49 United States Code 1602 (a) (2), 1603 (a), and 1604 (g) (1) and (1)], and to implement and ensure a continuing, cooperative and comprehensive transportation planning process that results in coordinated plans and programs consistent with the comprehensively planned development of the affected urbanized area in cooperation with the Florida Department of Transportation. This agreement will be updated by July 1, 2024.

2. Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement (December 13, 2022) - The purpose of this Agreement is to set forth mutually acceptable procedures for implementing the provisions of Title 23 of the Code of Federal Regulations, Chapter 1, Part 450, Subpart A and B, Governor's Executive Order 83-150 and Federal Highway Program Manual 4-1-4. This agreement will be updated by December 12, 2027.
3. Organization Apportionment - Voting Membership and Procedure, non-Voting Membership and Service Area Agreement (July 9, 2013) - This agreement with the Office of the Governor of Florida describes the voting membership and procedure, non-voting membership and includes the Gainesville Metropolitan Area map. This agreement will be updated by July 1, 2024.

#### Organization Staffing- Professional Staff Services Agreement

4. Professional Staff Services Agreement (October 28, 2021) - The purpose of this Agreement is to set forth the responsibilities of the North Central Florida Regional Planning Council as consultant to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in performing the professional staff planning functions relative to the transportation planning process for the Gainesville Metropolitan Area, and to describe the cooperative procedures under which planning and programming will be conducted. This agreement will be updated by October 27, 2026.

#### Joint Regional Planning Organization

5. Interlocal Agreement for Creation of a Regional Transportation Plan (December 14, 2006) - The purpose of this Agreement is to create a regional transportation plan which identifies project priorities for funding through the Florida Transportation Regional Incentive Program. Selected members of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and the Ocala/Marion County Transportation Planning Organization serve as the Alachua/Marion County Transportation Regional Incentive Program Executive Committee. This agreement will be updated by December 13, 2026.

#### Supplemental Organization Advisory Activity

6. Interlocal Agreement for Bicycle/Pedestrian Advisory Board Funding (May 11, 2022) - The purpose of this Agreement is for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to provide financial support to the City of Gainesville for providing staff services to the Bicycle/Pedestrian Advisory Board. The Bicycle/Pedestrian Advisory Board advises Alachua County, the City of Gainesville and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area on bicycle and pedestrian-related issues. This agreement will be updated by May 10, 2027.

## **C. Operational Procedures and Bylaws**

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area amended its Bylaws on October 28, 2019 for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, its Technical Advisory Committee and its Citizens Advisory Committee. The amendment revised the eligibility requirements for the Rural Advisor, a non-voting member of the Metropolitan Transportation Planning Organization. The intent is to provide procedures and policies for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees in fulfilling the requirements for the transportation planning process for all modes of travel, and to ensure the accomplishment of the planning tasks within a cooperative framework properly related

to comprehensive planning on a continuing basis. A copy of the bylaws can be obtained by contacting the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area at 352.955.2200 or from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website at <http://www.acgnvmobility.org/>.

## **D. State/Metropolitan Planning Organization Certification- Summary Report Required in the Unified Planning Work Program**

Appendix H contains certification materials, including a summary report by the Florida Department of Transportation of the findings and noteworthy practices of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. Appendix H also includes Resolution 2024-03 that provides for the approval of this Unified Planning Work Program and enables Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to receive federal planning funds.

## **E. Ten Federal Metropolitan Planning Factors Relationship to Unified Planning Work Program Tasks**

The work tasks included in this document are assessed as to their relationship to meeting the ten federal metropolitan planning factors. These areas are required to be considered as part of the metropolitan planning process by 23 United States Code 134(f)(1). The ten federal metropolitan planning factors are listed and a metropolitan planning area-Unified Planning Work Program work task matrix is provided in Appendix F.

## **F. Resiliency in the Transportation Planning Process**

The Fixing America's Surface Transportation Act introduced resiliency into the transportation planning process for the development of long-range transportation planning, transportation improvement programming and project prioritization. The 2021 state planning emphasis areas expands application/implementation of resiliency to all planning documents, including the Unified Planning Work Program.

Resiliency was addressed in the development of the Year 2045 Long-Range Transportation Plan.

Resiliency strategies include the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area:

- Coordinating with the Florida Department of Transportation, Alachua County, City of Gainesville and University of Florida to address resiliency in its transportation planning process; and
- Participating in resiliency training provided by the Federal Highway Administration and Florida Department of Transportation.

## **G. Equity in the Transportation Planning Process**

The 2021 state planning emphasis areas expands application/implementation of equity to the Unified Planning Work Program.

Service equity was addressed in the development of the Year 2045 Long-Range Transportation Plan.

Equity strategies include the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area:

- Coordinating with the Florida Department of Transportation, Alachua County, City of Gainesville and University of Florida to address equity in its transportation planning process; and
- Participating in equity training provided by the Federal Highway Administration and Florida Department of Transportation.

# Chapter II

## Work Program

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## Chapter II: Work Program

The 2024-25 and 2025-26 Unified Planning Work Program, covering the Fiscal Year from July 1, 2024 to June 30, 2025 and the Fiscal Year from July 1, 2025 to June 30, 2026, was developed by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, in accordance with its *Public Involvement Plan*, with the cooperation and participation of the Florida Department of Transportation, the public and other transportation agencies.

The Work Program Section of the Unified Planning Work Program documents each specific transportation planning task to be undertaken during Fiscal Years 2024-25 and 2025-26, including the purpose of the task, previous work accomplished, proposed methodology, responsible agencies, cost estimates and proposed funding sources, as well as an end product.

The Unified Planning Work Program is made up of seven major sections. The final section contains summary tables detailing the Unified Planning Work Program tasks by participating agencies and funding sources.

The eight major sections of the Unified Planning Work Program are briefly described, as follows:

- 1.0 Administration--The administration section describes task functions required to manage the transportation planning process on a continual basis, including program administration, development, review and reporting, staff development and an annual audit.
- 2.0 Data Collection--The data collection section includes work tasks needed to monitor area travel characteristics and factors affecting travel, such as socioeconomic, community and land use data, transportation system data, natural, physical and human environmental concerns and issues.
- 3.0 Transportation Improvement Program--The transportation improvement program section includes tasks required for the development and management of the transportation improvement program.
- 4.0 Long-Range Transportation Plan--The long-range transportation plan section addresses the plan actions for developing the long-range transportation plan.
- 5.0 Special Project Planning--The special project planning section describes non-recurring planning projects and/or projects that do not fit readily into other sections.
- 6.0 Public Participation--The public participation section describes the tasks necessary to implement the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's public participation program during the development of the unified planning work program, long-range transportation plan, transportation improvement program and other plans and programs as required.
- 7.0 Systems Planning-- The systems planning section describes recurring planning studies/ projects including transit, bicycle/pedestrian, transportation demand management or transportation disadvantaged planning.



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# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 1.0 Administration

Task 1.0 Administration		
<b>Purpose:</b> To properly manage and carry out the continuous, cooperative and comprehensive metropolitan planning process for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.		
<b>Previous Work Completed:</b> Preparation and distribution of planning documents [Annual Audit Report- 2023 & 2024; Continuity of Operation Plan- 2023 & 2024; and Membership Apportionment Plan]. Received Transportation Management Area Designation on June 6, 2023. Technical assistance and preparation of documents for MTPO and its advisory committees meetings. Coordination with federal, state and local partners. Preparation of contracts and agreements. Preparation of progress reports and invoices. Preparation of Joint FDOT-MTPO Certification documents. Preparation and revisions of the Unified Planning Work Program. Attendance at workshops and training sessions. Incorporation of performance measures into planning process.		
<b>Required Activities:</b>		
<ul style="list-style-type: none"> <li>• Technical assistance and staff support to MTPO and its advisory committees.</li> <li>• Preparation and distribution of MTPO materials (agenda packets, minutes, resolutions, plans, documents and visualization materials).</li> <li>• Coordination with partner agencies, including FDOT, and staff support for joint meetings.</li> <li>• Preparation and participation in annual Joint FDOT-MTPO Certification.</li> <li>• Preparation and submission of progress reports and invoices.</li> <li>• Preparation of performance measure materials.</li> <li>• Implementation of Membership Apportionment Plan based on 2020 United States Census.</li> <li>• Review and update of agreements and MTPO administrative documents.</li> <li>• Maintenance of financial and administrative records and performance of an annual single audit.</li> <li>• MTPO staff and member travel and participation at general trainings, conferences and meetings, including those of the MPOAC.</li> <li>• Selection and management of consultant support.</li> <li>• Purchase of supplies and advertisements.</li> <li>• Preparation of Unified Planning Work Program.</li> <li>• Revisions to Unified Planning Work Program.</li> <li>• MTPO Website Update.</li> <li>• Revisions to Bylaws as needed.</li> </ul>		
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>
MTPO and Advisory Committee Meetings	June 30, 2026	MTPO
Joint FDOT-MTPO Certification	June 30, 2025; June 30, 2026	
Updated Bylaws (as needed)	December 31, 2024; June 30, 2026	
Continuity of Operations Plan	April 30, 2025; April 30, 2026	
MPOAC and general meetings, workshops, trainings	June 30, 2026	
Annual Audit Report	June 30, 2025; June 30, 2026	
Maintenance of Financial and Administrative Records	June 30, 2026	
Performance Measures (countywide)	June 30, 2026	
Progress Reports and Invoices	June 30, 2026	
Reapportionment Report	June 30, 2026	
Unified Planning Work Program	June 30, 2026	
Unified Planning Work Program revisions	June 30, 2026	
Updated MTPO Website	June 30, 2026	

All required activities and end products, except the annual audit report, will be completed by MTPO staff. The annual audit report will be completed by independent certified public account.

FDOT- Florida Department of Transportation

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

MPOAC- Metropolitan Planning Organization Advisory Council

### **State Support and Program Administration and Technical Assistance Federal Transit Administration**

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 1 - Administration - Program Support and Administration (44.21.00) - Development of the Unified Planning Work Program, interagency coordination, public information and local assistance.

### **In-Kind Financial Contribution - Alachua County, City of Gainesville and University of Florida**

In-kind contribution from Alachua County - Administration efforts include Technical Advisory Committee participation by the Alachua County Growth Management Department and Alachua County Public Works Department. In addition, Alachua County provides legal services and meeting locations for the Bicycle/pedestrian Advisory Board, Citizens Advisory Committee and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

In-kind contribution from the City of Gainesville - Administration efforts include Technical Advisory Committee participation by the City of Gainesville Planning and Development Services Department, the City of Gainesville Public Works Department, including the Bicycle/Pedestrian Program, and Regional Transit System. In addition, the City of Gainesville provides a meeting location for the Technical Advisory Committee.

In-kind contribution from the University of Florida - Administration efforts include Technical Advisory Committee participation by the University of Florida Planning, Design and Construction Department and Transportation and Parking Services Department.

### **Continuity of Operations Considerations**

The COVID-19 Public Health Emergency had such a wide impact to normal operations of federal, state and local governments that these impacts exceeded the scope of the current Continuity of Operations Plan. Resolutions 2020-1, 2020-2 and 2020-3 were approved by the Metropolitan Transportation Planning Organization to address the shortcomings for continuity of operations under extreme circumstances. Therefore, the Bylaws, Continuity of Operations Plan and Public Involvement Plan will be modified when they are next reviewed. Special circumstance modifications to be addressed include:

- Conducting virtual and/or hybrid meetings on communications media technology in accordance with emergency orders of the Office of the Governor and legislation by the Florida Legislature;
- Under a declared county, state or federal State of Emergency and with approval of the Chair of the Metropolitan Transportation Planning Organization, its Executive Director is authorized to:
  - Amend time-sensitive program documents to maintain continuity of operations;
  - Approve the revision and submission of the Unified Planning Work Program and amendments to the Transportation Improvement Program; and
  - Submit information, reports, grant applications or documents; and
- Providing public participation and notice in a timely manner via communications media technology; and
- Conducting virtual and/or hybrid public hearings, meetings, and workshops of the Metropolitan Transportation Planning Organization, its subcommittees, advisory committees and working groups via communications media technology and in-person.

Unified Planning Work Program							
Task 1.0 - Administration							
Task 1.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources				Total	
		FHWA			Local/ Other Cash		FCTD Grant
		Contract # G2W78		SU			
		PL	PL-CS				
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$150,000	\$0	\$0	\$13,000	\$163,000	
	Subtotal:	\$150,000	\$0	\$0	\$13,000	\$163,000	
Travel							
	Member Travel	\$0	\$0	\$0	\$2,000	\$2,000	
	Subtotal:	\$0	\$0	\$0	\$2,000	\$2,000	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$7,000	\$7,000	
	Office Supplies	\$0	\$0	\$0	\$2,000	\$2,000	
	Subtotal:	\$0	\$0	\$0	\$9,000	\$9,000	
	2024-25 Total:	\$150,000	\$0	\$0	\$24,000	\$174,000	
Task 1.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$150,000	\$0	\$0	\$13,000	\$163,000	
	Subtotal:	\$150,000	\$0	\$0	\$13,000	\$163,000	
Travel							
	Member Travel	\$0	\$0	\$0	\$2,000	\$2,000	
	Subtotal:	\$0	\$0	\$0	\$2,000	\$2,000	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$7,000	\$7,000	
	Office Supplies	\$0	\$0	\$0	\$2,000	\$2,000	
	Subtotal:	\$0	\$0	\$0	\$9,000	\$9,000	
	2025-26 Total:	\$150,000	\$0	\$0	\$24,000	\$174,000	
	Two-Year Total:	\$300,000	\$0	\$0	\$48,000	\$348,000	

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

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# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 2.0 Data Collection

Task 2.0 Data Collection		
<b>Purpose:</b> Routine surveillance activities to assess the network condition and the actual growth and changes in travel demand characteristics. Task 2.0 is a comprehensive multi-agency on-going task that is performed each year by the Florida Department of Transportation, Alachua County and the City of Gainesville. For Unified Planning Work Program reporting, data collection performed by Alachua County and the City of Gainesville is funded by in-kind contribution. Participation in the Intelligent Transportation System Consortium, as needed.		
<b>Previous Work Completed:</b> Alachua County and the City of Gainesville, as well as the Florida Department of Transportation, provided transportation facility traffic volume and crash data.		
<b>Required Activities:</b>		
• Traffic Volume Surveillance	• Crash Surveillance	
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>
Traffic Volume Surveillance	June 30, 2025; June 30, 2026	Alachua County
Crash Surveillance	June 30, 2025; June 30, 2026	City of Gainesville

All activities and end products will be completed by Alachua County and the City of Gainesville.

FDOT- Florida Department of Transportation

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

### In-Kind Financial Contribution - Alachua County and City of Gainesville

In-kind contribution from Alachua County - Data Collection efforts include traffic monitoring data, including crash data.

In-kind contribution from the City of Gainesville - Data Collection efforts includes traffic monitoring data, including crash data. In addition, the City of Gainesville Traffic Management Center provides traffic operations data.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area**  
**Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 2.0 - Data Collection							
Task 2.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources				Total	
		FHWA			Local/ Other Cash		FCTD Grant
		Contract # G2W78		SU			
		PL	PL-CS				
Personnel Services							
-		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
Consultant Staff Services		\$0	\$0	\$0	\$0	\$0	
Data Collection Consultant Services		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Travel							
Member Travel		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
Purchase Newspaper Advertisements		\$0	\$0	\$0	\$0	\$0	
Office Supplies		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	2024-25 Total:	\$0	\$0	\$0	\$0	\$0	
Task 2.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
Personnel Services							
-		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
Consultant Staff Services		\$0	\$0	\$0	\$0	\$0	
Data Collection Consultant Services		\$172,555	\$0	\$0	\$0	\$172,555	
	Subtotal:	\$172,555	\$0	\$0	\$0	\$172,555	
Travel							
Member Travel		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
Purchase Newspaper Advertisements		\$0	\$0	\$0	\$0	\$0	
Office Supplies		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	2025-26 Total:	\$172,555	\$0	\$0	\$0	\$172,555	
	Two-Year Total:	\$172,555	\$0	\$0	\$0	\$172,555	

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$74,361 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$74,361 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 3.0 Transportation Improvement Program

Task 3.0 Transportation Improvement Program		
<b>Purpose:</b> Tasks required for the development and management of the Transportation Improvement Program. Incorporation of the Federal Funds Obligation Project List into the Transportation Improvement Program.		
<b>Previous Work Completed:</b> Preparation of the Fiscal Years 2020-21 to 2024-25, Fiscal Years 2021-22 to 2025-26, Fiscal Years 2022-23 to 2026-27 and Fiscal Years 2023-24 to 2027-28 Transportation Improvement Programs and the preparation of Transportation Improvement Program amendments as needed. Preparation of draft Fiscal Years 2019-20 to 2023-24 and Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program (countywide).		
<b>Required Activities:</b>		
<ul style="list-style-type: none"> <li>Preparation and distribution of the Transportation Improvement Program.</li> <li>Preparation of performance measure and target monitoring materials in the Transportation Improvement Program.</li> </ul>	<ul style="list-style-type: none"> <li>Preparation and distribution of the Transportation Improvement Program revisions.</li> </ul>	
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>
Transportation Improvement Program (countywide)	June 30, 2025; June 30, 2026	MTPO
Transportation Improvement Program revisions	June 30, 2026	

All required activities and end products will be completed by MTPO staff.

FDOT- Florida Department of Transportation

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

### State Support and Program Administration and Technical Assistance Federal Transit Administration

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 3.0 - Transportation Improvement Program - Transportation Improvement Program (44.25.00) - Activities specifically emphasizing Transportation Improvement Program development and monitoring and developing transit project priorities for unfunded transit projects.

### In-Kind Financial Contribution - City of Gainesville

In-kind contribution from the City of Gainesville - Transportation Improvement Program efforts includes preparation of Transportation Alternatives Program and Safe Routes to School applications.



**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area**  
**Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 3.0 - Transportation Improvement Program							
Task 3.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources				Total	
		FHWA			Local/ Other Cash		FCTD Grant
		Contract # G2W78		SU			
		PL	PL-CS				
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$92,250	\$0	\$0	\$0	\$92,250	
	TIP Subconsultant Services	\$22,750	\$0	\$0	\$0	\$22,750	
	Subtotal:	\$115,000	\$0	\$0	\$0	\$115,000	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	
	Office Supplies	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	2024-25 Total:	\$115,000	\$0	\$0	\$0	\$115,000	
Task 3.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$96,925	\$0	\$0	\$0	\$96,925	
	TIP Subconsultant Services	\$18,075	\$0	\$0	\$0	\$18,075	
	Subtotal:	\$115,000	\$0	\$0	\$0	\$115,000	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	
	Office Supplies	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	2025-26 Total:	\$115,000	\$0	\$0	\$0	\$115,000	
	Two-Year Total:	\$230,000	\$0	\$0	\$0	\$230,000	

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

TIP - Transportation Improvement Program

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 4.0 Long-Range Transportation Plan

Task 4.0 Long-Range Transportation Plan		
<b>Purpose:</b> Tasks required for the development and management of the Long-Range Transportation Plan, including participation in FDOT Efficient Transportation Decision-Making process.		
<b>Previous Work Completed:</b> Preparation and adoption of the Year 2045 Long-Range Transportation Plan Administrative Modification; Coordinated with FDOT for conversion of the GUATS model platform from Cube Voyager to PTV Group Visum; Initiation of the Year 2050 Long-Range Transportation Plan update.		
<b>Required Activities:</b> <ul style="list-style-type: none"> <li>Preparation and adoption of the Year 2050 Long-Range Transportation Plan revisions (as needed).</li> <li>Preparation of performance measure and target monitoring materials in the Long-Range Transportation Planning process.</li> <li>Coordination with FDOT for the GUATS Model conversion.</li> <li>Analyze 2020 United States Census for Year 2050 Socio Economic Report.</li> </ul>		
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>
Year 2050 Long-Range Transportation Plan (countywide)	August 24, 2025	MTPO
Year 2045 Long-Range Transportation Plan revisions	June 30, 2025	
Year 2050 Long-Range Transportation Plan revisions	June 30, 2026	

Preparation of the long-range transportation plan update will be completed by a transportation planning consultant. Project management and coordination of adoption of the long-range transportation plan will be completed by MTPO staff.

FDOT- Florida Department of Transportation

GUATS - Gainesville Urbanized Area Transportation Study

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

### State Support and Program Administration and Technical Assistance Federal Transit Administration

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 4.0 - Long-Range Transportation Plan - Long-Range Transportation Planning- System Level (44.23.01) - The monitoring of pedestrian, bicycle and transit activity. In addition, this task will also include an assessment of bicycle, pedestrian and transit service using the Florida Department of Transportation Quality/Level of Service Handbook multimodal level of service analysis generalized tables to analyze existing roadway facilities to include evaluation for bicycle, pedestrian and transit modes of travel added to the current highway (automotive) travel mode analysis.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area**  
**Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 4.0 - Long-Range Transportation Plan							
Task 4.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract #		SU			
		PL	PL-CS				
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
Consultant Services							
	Consultant Staff Services	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	Plan Update Consultant Services	\$172,500	\$0	\$0	\$0	\$0	\$172,500
	Subtotal:	\$247,500	\$0	\$0	\$0	\$0	\$247,500
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
	2024-25 Total:	\$247,500	\$0	\$0	\$0	\$0	\$247,500
Task 4.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
Consultant Services							
	Consultant Staff Services	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	Plan Update Consultant Services	\$27,500	\$0	\$0	\$0	\$0	\$27,500
	Subtotal:	\$102,500	\$0	\$0	\$0	\$0	\$102,500
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
	2025-26 Total:	\$102,500	\$0	\$0	\$0	\$0	\$102,500
	Two-Year Total:	\$350,000	\$0	\$0	\$0	\$0	\$350,000

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$172,500 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$27,500 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 5.0 Special Project Planning

Task 5.0 Special Project Planning		
<b>Purpose:</b> Preparation of Special Project Planning documents that facilitate and/or support the implementation of the Long-Range Transportation Plan and contribute to the continuous, cooperative and comprehensive metropolitan planning process within the Gainesville Metropolitan Area.		
<b>Previous Work Completed:</b> Preparation of a Pedestrian Safety Action Plan and State Road 26 Multimodal Emphasis Study report.		
<b>Required Activities:</b>		
• Preparation of special project plans as needed	• Preparation of special project plans as needed	
• Preparation of Route Restoration Plan	•	
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>
Regional Transit System Route Restoration Plan	December 31, 2024	RTS
SR 24 (Archer Road) Plan	June 30, 2025	MTPO
SR 25 (U.S. Highway 441/SW 13th Street) Plan	June 30, 2025	MTPO
SR24-SR 331 (Waldo Road-Williston Road) Plan	June 30, 2026	MTPO
Alachua Countywide Bicycle/Pedestrian Master Plan	June 30, 2026	Alachua County

All required activities and end products will be completed by a transportation planning consultant.

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
RTS - City of Gainesville Regional Transit System  
SR - State Road

### Special Project Funding Participation

#### Regional Transit System Route Restoration Plan

For the development of the Regional Transit System Route Restoration Plan, the City of Gainesville Regional Transit System has been awarded a \$300,000 American Rescue Plan Act of 2021-Federal Transit Administration grant. The Regional Transit System is the direct recipient of this grant and is, therefore, the responsible agency. There are no soft match funds for this grant. Funding for this project was identified in the Fiscal Years 2022-23 and 2023-24 Unified Planning Work Program. No funding is identified for this Fiscal Years 2024-25 and 2025-26 Unified Planning Work Program.

#### Subtask 5.1 State Road 24 (Archer Road) Plan

The State Road 24 (Archer Road) Plan has a funding allocation of \$200,000 in Year One (2024-25). This is a "Complete Streets" planning activity on Archer Road from State Road 121 (SW 34th Street) to State Road 25/US Highway 441 (Martin Luther King, Jr. Boulevard)/SW 13th Street).

This study is necessary due to safety concerns for bicyclists and pedestrians, including access to transit. Consideration of pedestrian-actuated midblock crossings and pedestrian safety enhancement at existing traffic signals is to be addressed. It is the intent of this end product to include project recommendations in the List of Priority Projects for consideration in the Transportation Improvement Program and/or Long-Range Transportation Plan. Further development of the scope is forthcoming.

#### **Subtask 5.2 State Road 25/U.S. Highway 441 (SW 13th Street) Plan**

The State Road 25 (SW 13th Street) Plan has a funding allocation of \$200,000 in Year One (2024-25). This is a "Complete Streets" planning activity on SW 13th Street from State Road 331 (Williston Road) to State Road 226 (SW 16th Avenue).

This study is necessary due to safety concerns for pedestrians, including access to transit. Consideration of filling in sidewalk gaps, pedestrian-actuated midblock crossings and pedestrian safety enhancement at existing traffic signals is to be addressed. It is the intent of this end product to include project recommendations in the List of Priority Projects for consideration in the Transportation Improvement Program and/or Long-Range transportation Plan. Further development of the scope is forthcoming.

#### **Subtask 5.3 State Road 24-State Road 331 (Waldo Road-Williston Road) Plan**

The State Road 24-State Road 331 (Waldo Road-Williston Road) Plan has a funding allocation of \$200,000 in Year Two (2025-26). This is a "Complete Streets" planning activity on Waldo Road and Williston Road from SE 4th Street to State Road 222 (NE 39th Avenue).

This study is necessary due to safety concerns for bicyclists and pedestrians, including access to transit. Consideration of pedestrian-actuated midblock crossings and pedestrian safety enhancement at existing traffic signals is to be addressed. It is the intent of this end product to include project recommendations in the List of Priority Projects for consideration in the Transportation Improvement Program and/or Long-Range Transportation Plan. Further development of the scope is forthcoming.

#### **Subtask 5.4 Alachua Countywide Bicycle/Pedestrian Master Plan**

The Alachua Countywide Bicycle/Pedestrian Master Plan has a funding allocation of \$188,300 in Year One (2024-25) and \$66,400 in Year Two (2025-26). This is a countywide planning activity that is managed by Alachua County but funded with PL dollars. It is the intent of this end product to include project recommendations for the "boxed funds" in the Long-Range Transportation Plan and include project recommendations in the List of Priority Projects for consideration in the Transportation Improvement Program. Below is an excerpt of the scope of services.

The purpose of the Alachua Countywide Bicycle/Pedestrian Master Plan is to make walking and biking attractive transportation choices for residents and visitors of all ages and abilities. It aims to do so through the creation of goals, policies, programs and projects that will make walking and biking safer, more comfortable and more convenient. This scope of work envisioned to accomplish this project purpose includes the following tasks:

- Task 1 - Project Administration;
- Task 2 - Community Outreach;
- Task 3 - Goals and Policies;
- Task 4 - Programs;
- Task 5 - Data Collection and Network and Project Development;
- Task 7 - Project Prioritization; and
- Task 8 - Countywide Bicycle/Pedestrian Master Plan.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area**  
**Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 5.0 - Special Project Planning							
Task 5.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources				Total	
		FHWA			Local/ Other Cash		FCTD Grant
		Contract # G2W78		SU			
		PL	PL-CS*				
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	
	Special Project Consultant Services	\$188,300	\$400,000	\$0	\$0	\$588,300	
	Subtotal:	\$188,300	\$400,000	\$0	\$0	\$588,300	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	
	Office Supplies	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	2024-25 Total:	\$188,300	\$400,000	\$0	\$0	\$588,300	
Task 5.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	
	Special Project Consultant Services	\$66,400	\$200,000	\$0	\$0	\$266,400	
	Subtotal:	\$66,400	\$200,000	\$0	\$0	\$266,400	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	
	Office Supplies	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	2025-26 Total:	\$66,400	\$200,000	\$0	\$0	\$266,400	
	Two-Year Total:	\$254,700	\$600,000	\$0	\$0	\$854,700	

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$588,300 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$266,400 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

\*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)].

2.5% of the total PL allocation for fiscal year 2024-25 is \$19,033 dollars and fiscal year 2025-26 is \$19,191.

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# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 6.0 Public Participation

Task 6.0 Public Participation		
<b>Purposes:</b> Tasks necessary to prepare and implement the MTPO Public Involvement Plan in order to provide for public participation, including outreach among traditionally underserved and under involved segments of the population, during development and implementation of the Unified Planning Work Program, Long- Range Transportation Plan, Transportation Improvement Program and other plans and programs as required. This task also implements Title VI regulations in 49 Code of Federal Regulations Part 21 and integrates Title VI provisions and environmental justice principles, including the USDOT Limited English Proficiency Guidance, into MTPO programs and activities; provides procedures for investigating and tracking Title VI complaints filed against them and ensure that procedures for filing a complaint are available to members of the public upon request.		
<b>Previous Work Completed:</b> Implementation of Public Involvement Plan strategies; and review of the Citizens' Guide to Transportation Planning. Preparation of meeting, workshop, Long-Range Transportation Plan, Transportation Improvement Program, Public Involvement Plan and advisory committee vacancy public notices. Review and update of the Public Involvement Plan. Preparation of TIP Environmental Justice Analyses.		
<b>Required Activities:</b>		
<ul style="list-style-type: none"> <li>Review and update of the Public Involvement Plan.</li> <li>Preparation of public notice for MTPO and its advisory committees meetings, workshops, advisory committee vacancies and planning documents.</li> <li>Review of the Citizens' Guide to Transportation Planning.</li> </ul>	<ul style="list-style-type: none"> <li>Update MTPO website.</li> <li>Preparation of Title VI Program required forms and assurances.</li> <li>Review/Update of Title VI Nondiscrimination Program.</li> <li>Preparation of TIP Environment Justice Analyses.</li> <li>Preparation of Title VI Program required forms and assurances.</li> </ul>	
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>
Public notice of all meetings, workshops, advisory committee vacancies and planning documents	June 30, 2025; June 30, 2026	MTPO
Updated Citizens' Guide to Transportation Planning (countywide)	June 30, 2025	
Updated MTPO website	June 30, 2024	
TIP Environment Justice Analyses (countywide)	December 31, 2024; December 31, 2025	
Title VI Program required forms and assurances	June 30, 2024; June 30, 2025	
Updated Title VI Nondiscrimination Program	June 30, 2025; June 30, 2026	
Updated Public Involvement Plan (countywide)	June 30, 2025; June 30, 2026	

All required activities and end products will be completed by MTPO staff.

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
USDOT - United States Department of Transportation  
TIP - Transportation Improvement Program



**State Support and Program Administration and  
Technical Assistance Federal Transit Administration**

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following include eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 6.0 - Public Participation - Program Support and Administration (44.21.00) - Citizen participation and public information.

Unified Planning Work Program							
Task 6.0 - Public Participation							
Task 6.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources				Total	
		FHWA			Local/ Other Cash		FCTD Grant
		Contract # G2W78		SU			
		PL	PL-CS				
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$75,000	\$0	\$0	\$0	\$75,000	
	Subtotal:	\$75,000	\$0	\$0	\$0	\$75,000	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	
	Office Supplies	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	2024-25 Total:	\$75,000	\$0	\$0	\$0	\$75,000	
Task 6.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$75,000	\$0	\$0	\$0	\$75,000	
	Subtotal:	\$75,000	\$0	\$0	\$0	\$75,000	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	
	Office Supplies	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	2025-26 Total:	\$75,000	\$0	\$0	\$0	\$75,000	
	Two-Year Total:	\$150,000	\$0	\$0	\$0	\$150,000	

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

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# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 7.0 Systems Planning

Task 7.0 Systems Planning		
<b>Purposes:</b> To prepare and maintain planning products that support the continuous, cooperative and comprehensive metropolitan planning process for the MTPO, including FDOT Work Program Review, Project Prioritization, an Access to Essential Services Report, Performance-Based Planning and Programming Reporting, Transit Ridership Monitoring, assist in Transit Development Planning, Maintenance of Congestion Management Process documents. To provide staffing for the Alachua County Transportation Disadvantaged Coordinating Board and assist in development and implementation of its Transportation Disadvantaged Service Plan.		
<b>Previous Work Completed:</b> Preparation of Transit Ridership Monitoring Report. Preparation of List of Priority Projects. Preparation of Mobility Plan Status Report. Preparation of Multimodal Level of Service Report. Reviewed FDOT Work Program. Coordination with the City of Gainesville Regional Transit System in development of performance measures in 2020. Transportation Disadvantaged Board staffing. Preparation of the Transportation Disadvantaged Service Plan. Participated in Alachua County Traffic Safety Team.		
<b>Required Activities:</b>		
<ul style="list-style-type: none"> <li>• Perform FDOT Work Program Review.</li> <li>• Review of the Access to Essential Services Report</li> <li>• Preparation of a Performance-Based Planning and Programming Report.</li> <li>• Update Transit Ridership Monitoring Report.</li> <li>• Preparation of List of Priority Projects, including performance measure materials.</li> <li>• Update Multimodal Level of Service Report.</li> <li>• Update Mobility Plan Status Report</li> </ul>		
<ul style="list-style-type: none"> <li>• Assist as needed in development of Transit Development Plan.</li> <li>• Participation in Gainesville ITS Consortium.</li> <li>• Selection and management of consultant support.</li> <li>• Transportation Disadvantaged Board Staffing.</li> <li>• Preparation of Transportation Disadvantaged Service Plan.</li> <li>• Participate in Alachua County Traffic Safety Team.</li> <li>• Review and Update Mobility Plan</li> </ul>		
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>
Access to Essential Services Report review	Dec. 31, 2024; Dec. 31, 2025	MTPO
Performance-Based Planning and Programming Report	June 30, 2025; June 30, 2026	
Transit Ridership Monitoring Report	June 30, 2025; June 30, 2026	
Gainesville ITS Consortium	June 30, 2026	
List of Priority Projects (countywide)	June 30, 2024; June 30, 2025	
CMP - Mobility Plan (countywide)	June 30, 2026	
CMP - Mobility Plan Status Report (countywide)	Dec. 31, 2024; Dec. 31, 2025	
CMP - Multimodal Level of Service Report (countywide)	Dec. 30, 2024; Dec. 30, 2025	
Transportation Disadvantaged Board Staffing	June 30, 2026	
Transportation Disadvantaged Service Plan	June 30, 2025; June 30, 2026	

All required activities and end products will be completed by MTPO staff.

CMP - Congestion Management Process      FDOT - Florida Department of Transportation  
 ITS - Intelligent Transportation System  
 MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
 USDOT - United States Department of Transportation

## **State Support and Program Administration and Technical Assistance Federal Transit Administration**

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 7.0 - Systems Planning -

1. Long-Range Transportation Planning- System Level (44.23.01) - The monitoring of pedestrian, bicycle and transit activity. In addition, this task will also include an assessment of bicycle, pedestrian and transit service using the Florida Department of Transportation Quality/Level of Service Handbook multimodal level of service analysis generalized tables to analyze existing roadway facilities to include evaluation for bicycle, pedestrian and transit modes of travel added to the current highway (automotive) travel mode analysis;
2. Short-Range Transportation Planning (44.24.00) - The monitoring of transit activity, including the preparation of an annual transit ridership report, and providing technical assistance to Regional Transit System staff (including providing assistance in the development of the Transit Development Plan); and the monitoring of bicycling activity, including the preparation of a bicycle usage trends program report;
3. Planning Emphasis Areas (44.26.00) - Activities that are a priority for the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation;
4. Coordination of Non-Emergency Service Transportation (44.26.12) - The planning, development and improvement of transportation services to the elderly and persons with disabilities; and
5. Incorporating Safety and Security in the Transportation Planning (44.26.16) - activities that incorporate safety and security into the transportation planning process.

### **In-Kind Financial Contribution - Alachua County, City of Gainesville and University of Florida**

In-kind contribution from Alachua County - Systems Planning efforts includes assistance in development of the List of Priority Projects, Multimodal Level of Service Report and Mobility Plan Status Report and coordination with the Alachua County Comprehensive Plan.

In-kind contribution from the City of Gainesville - Systems Planning efforts includes assistance in development of the List of Priority Projects, Multimodal Level of Service Report, Mobility Plan Status Report and Transit Ridership Monitoring Report and coordination with the City of Gainesville Comprehensive Plan. In addition, the City of Gainesville efforts include updating the Regional Transit System Transit Development Plan.

In-kind contribution from the University of Florida - Systems Planning efforts includes assistance in development of the List of Priority Projects, Multimodal Level of Service Report and Mobility Plan Status Report and coordination with the University of Florida Campus Master Plan.

### **Federal Transit Administration Transit Award Management System (TrAMS)**

Currently, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area does not apply for Federal Transit Administration grants nor uses its Transit Award Management System (TrAMS).

Unified Planning Work Program							
Task 7.0 - Systems Planning							
Task 7.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources				Total	
		FHWA			Local/ Other Cash		FCTD Grant
		Contract # G2W78		SU			
		PL	PL-CS				
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$346,321	\$0	\$0	\$0	\$27,987	\$374,308
	Subtotal:	\$346,321	\$0	\$0	\$0	\$27,987	\$374,308
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$500	\$500
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$500	\$500
	2024-25 Total:	\$346,321	\$0	\$0	\$0	\$28,487	\$374,808
Task 7.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
Consultant Services							
	Consultant Staff Services	\$352,628	\$0	\$0	\$0	\$27,987	\$380,615
	Subtotal:	\$352,628	\$0	\$0	\$0	\$27,987	\$380,615
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$500	\$500
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$500	\$500
	2025-26 Total:	\$352,628	\$0	\$0	\$0	\$28,487	\$381,115
	Two-Year Total:	\$698,949	\$0	\$0	\$0	\$56,974	\$755,923

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

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# Chapter III

## Summary Budget Tables



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## Chapter III: Summary Budget Tables

The following pages contain the following summary budget tables.

Table 1: Agency Funding Participation/Funding Sources by Task Table, Fiscal Year 2024-25

Table 2: Agency Funding Participation/Funding Sources by Task Table, Fiscal Year 2025-26

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**Table 1**

**Agency Funding Participation/ Funding Sources by Task Table  
Fiscal Year 2024-25**

Task NumberTask		FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand Total~	Amount to Consultant
		FY 2024-25 Contract # G2W78		SU						
		PL	PL-CS							
1.0	Administration	150,000	0	0	24,000	0	174,000	33,083	207,083	163,000
2.0	Data Collection	0	0	0	0	0	0	16,460	16,460	0
3.0	Transportation Improvement Program	115,000	0	0	0	0	115,000	25,364	140,364	115,000
4.0	Long Range Transportation Plan	247,500	0	0	0	0	247,500	54,587	302,087	247,500
5.0	Special Project Planning	188,300	400,000	0	0	0	588,300	129,752	718,052	588,300
6.0	Public Participation	75,000	0	0	0	0	75,000	16,542	91,542	75,000
7.0	System Planning	346,321	0	0	0	28,487	374,808	76,383	451,191	374,308
Total		1,122,121	400,000	0	24,000	28,487	1,574,608	352,171	1,926,779	1,563,108

\*Planning budget for year two is illustrative until approved by the United States Congress and the Florida Legislature.

^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

~Inkind contribution from Alachua County, City of Gainesville and University of Florida not included.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

FY - Fiscal Year

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$835,431 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - \$400,000 for Complete Streets Planning in Task 5.0 is 52.5 percent of the \$761,3512 PL allocation for Fiscal Year 2024-25.

**Table 2**

**Agency Funding Participation / Funding Sources by Task Table  
Fiscal Year 2025-26**

Task Number	Task	FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand Total~	Amount to Consultant
		FY 2025-26 Contract # G2W78		SU						
		PL	PL-CS							
1.0	Administration	150,000	0	0	24,000	0	174,000	33,083	207,083	163,000
2.0	Data Collection	172,555	0	0	0	0	172,555	16,460	189,015	172,555
3.0	Transportation Improvement Program	115,000	0	0	0	0	115,000	25,364	140,364	115,000
4.0	Long Range Transportation Plan	102,500	0	0	0	0	102,500	22,607	125,107	102,500
5.0	Special Project Planning	66,400	200,000	0	0	0	266,400	58,756	325,156	266,400
6.0	Public Participation	75,000	0	0	0	0	75,000	16,542	91,542	75,000
7.0	System Planning	352,628	0	0	0	28,487	381,115	77,774	458,889	380,615
Total		1,034,083	200,000	0	24,000	28,487	1,286,570	250,586	1,537,156	1,275,070

\*Planning budget for year two is illustrative until approved by the United States Congress and the Florida Legislature.

^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

~In-kind contribution from Alachua County, City of Gainesville and University of Florida not included.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

FY - Fiscal Year

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$368,531 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

NOTE - \$200,000 for Complete Streets Planning in Task 5.0 is 26.1 percent of the \$767,628 PL allocation for Fiscal Year 2025-26.

# Appendix A

## Funding Codes

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## Appendix A: Funding Codes

The following includes an explanation of the Funding Codes for Tables 1 and 2:

- Column 1 - Task Number and Task Name;
- Column 2 - Federal Highway Administration Planning funding participation;
- Column 3 - Federal Highway Administration Planning funding participation (Consolidated Planning Grant);
- Column 4 - Federal Highway Administration Surface Transportation Block Grant funding participation;
- Column 5 - Federal Transit Administration Section 5305(d) funding participation;
- Column 6 - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
Other local funding participation;
- Column 7 - Florida Department of Transportation and Florida Commission for the Transportation  
Disadvantaged funding participation;
- Column 8 - Total Cash funding participation;
- Column 9 - Florida Department of Transportation soft match funding for matching Federal Highway  
Administration Planning funding participation;
- Column 10 - Florida Department of Transportation soft match funding for matching Federal Transit  
Administration Planning funding participation;
- Column 11 - Grand Total Cash, Soft Match and In-Kind funding participation; and
- Column 12 - Amount allocated for outside consultant services.



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## Appendix B

# Ten Federal Metropolitan Planning Factors for Fiscal Years 2024-25 and 2025-26 Relationship to Metropolitan Planning Organization Unified Planning Work Program Tasks

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## **Appendix B: Ten Federal Metropolitan Planning Factors Relationship to Metropolitan Planning Organization Unified Planning Work Program Tasks**

The following is a listing of the areas to be considered in the Fixing America's Surface Transportation Act. As required by the Fixing America's Surface Transportation Act, these areas are being addressed in the development of transportation plans and programs.

- FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users;
- FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight;
- FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, promote consistency between transportation improvements and State and local planned growth and economic development patterns and improve quality of life;
- FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation;
- FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system;
- FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users;
- FACTOR 9 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- FACTOR 10 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance travel and tourism.

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**Table B-1**

**Fixing America's Surface Transportation Metropolitan Planning Factors  
Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Task	Federal Metropolitan Planning Factor									
	1 Economic Vitality	2 Safety	3 Mobility	4 Environment	5 Connectivity	6 Operational Efficiency	7 System Preservation	8 Security	9 Resiliency & Reliability	10 Travel & Tourism
1.0 Administration	X	X	X	X	X	X	X	X	X	X
2.0 Data Collection	-	-	-	-	-	X	X	X	X	X
3.0 Transportation Improvement Program	X	X	X	X	X	X	X	X	X	X
4.0 Long-Range Transportation Plan	X	X	X	X	X	X	X	X	X	X
5.0 Special Projects Planning - Bicycle/Pedestrian Master Plan	X	X	X	X	X	X	X	-	X	X
6.0 Public Participation	X			X	X	-	-	-	-	-
7.0 Systems Planning	X	X	X	X	X	X	X	X	X	X

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# Appendix C

## Gainesville Metropolitan Area Planning Studies



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## Appendix C: Gainesville Metropolitan Area Planning Studies

### **Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Planning Studies**

1. Long-Range Transportation Plan, including needs and cost feasible plans and socioeconomic report

Completion Date - Five-year cycle; federal deadline adoption date was August 24, 2020

Anticipated Update - Five-year cycle; federal deadline adoption date was August 24, 2025

Expected Products - Gainesville Metropolitan Area-wide long-range (25-year) transportation planning

2. Transportation Improvement Program

Anticipated Completion Date - annual

Expected Products - Gainesville Metropolitan Area-wide short-range (5-year) transportation planning

3. Multimodal Level of Service Report

Anticipated Completion Date - annual

Expected Products - Gainesville Metropolitan Area-wide average annual daily traffic study, with multimodal (automotive, bicycle, pedestrian and transit) analysis using Florida Department of Transportation approved procedures

4. Regional Transit System Annual Ridership Monitoring Report

Anticipated Completion Date - annual

Expected Products - Regional Transit System fixed-route bus annual ridership study

5. Mobility Plan-Gainesville Metropolitan Area Congestion Management Process and Mobility Plan Status Report

Anticipated Completion Date - Mobility Plan- Reviewed and/or revised as needed concurrent with Long-Range Transportation Plan Update and changes to Federal and State legislation;

Anticipated Completion Date - Mobility Plan Status Report- annual

Expected Products - Gainesville Metropolitan Area-wide congestion management process and monitoring

6. Bicycle Usage Trends Report

Anticipated Completion Date - Bicycle Usage Trends Report - Updated as needed concurrent with Long-Range Transportation Plan Update.

7. State Road 24 (Archer Road) Multimodal Corridor Plan  
From State Road 121 (SW 34th Street) to State Road 25/US Highway 441 (Martin Luther King, Jr. Boulevard)/SW 13th Street))  
Completion Date - June 2025  
Expected Products - Multimodal Corridor Plan including safety-related project recommendations
8. State Road 25 (U.S. Highway 441/SW 13th Street) Multimodal Corridor Plan  
From State Road 331 (Williston Road) to State Road 226 (SW 16th Avenue)  
Completion Date - June 2025  
Expected Products - Multimodal Corridor Plan including safety-related project recommendations
9. State Road 331 (Williston Road) - State Road 24 (Waldo Road) Multimodal Corridor Plan  
From SE 4th Street to State Road 222 (NE 39th Avenue)  
Completion Date - June 2026  
Expected Products - Multimodal Corridor Plan including safety-related project recommendations

**City Of Gainesville and Alachua County**

1. Traffic Volume Surveillance  
Anticipated Completion Date - annual  
Expected Products - annual traffic counts
2. Accident Surveillance and Study Program  
Anticipated Completion Date - annual  
Expected Products - annual crash information
3. Transit Development Plan for the Regional Transit System  
Completion Date - December 2024  
Expected Products - annual transit service plan
4. Transportation Disadvantaged Service Plan  
Anticipated Completion Date - annual  
Expected Products - countywide short-range (one-year) paratransit service planning
5. Alachua Countywide Bicycle/Pedestrian Master Plan  
Anticipated Completion Date - June 2025  
Expected Products - Alachua Countywide Bicycle/Pedestrian Master Plan will be an update for the 2001 Alachua Countywide Bicycle Master Plan that will also address pedestrian facilities and provide bicycle and pedestrian project priorities for the Year 2050 Long-Range Transportation Plan.

# Appendix D

## Revisions to

### Fiscal Years 2024-25 and 2025-26

### Unified Planning Work Program

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## Appendix D: Revisions to Fiscal Years 2024-25 and 2025-26 Unified Planning Work Program

### Unified Planning Work Program Revision Log

The following log of projects identifies approved administrative modifications and amendments to the Unified Planning Work Program and provides tracking of revisions to the Unified Planning Work Program. This Unified Planning Work Program revision log, Exhibit III, includes the following information:

1. Unified Planning Work Program revision number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area)
2. Approval date of the Unified Planning Work Program administrative modification(s) and/or amendment(s) by the Metropolitan Transportation Planning Organization
3. Unified Planning Work Program administrative modification/amendment purpose, including, but not limited to:
  - A. adding a new task;
  - B. changing an existing task (refer to amendment description);
  - C. deleting an existing task; and
  - D. revising the tables to reflect changes in Unified Planning Work Program funding.
4. Revision description.
  - A. task/table number; and
  - B. task/table modification.

This information will be incorporated into appropriate Unified Planning Work Program tasks and tables as the Unified Planning Work Program is administratively modified and/or amended in order to assure the consistency and accuracy of an up-to-date Unified Planning Work Program document.

**Exhibit III**

**Unified Planning Work Program Revision Log**

Unified Planning Work Program Revision			Revision Description	
Number	Approval Date	Purpose	Task / Table Number	Task/Table Modification

**Year One**

1	9/16/24	Administrative Modification	5	Reschedule the SW 13 Street [State Road 25] Study to Year One and Waldo Road-Williston Road State [Roads 24-331] Study to Year Two
2	-	-	-	-
3	-	-	-	-

**Year Two**

1	8/5/25	Amendment	2	Move \$74,631 from Year One to Year Two. Add \$23,293 of extra 5305 funds to Year Two.
2	-	-	-	-
3	-	-	-	-

# Appendix E

## Title VI Program and Other Certifications and Assurances



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## **Appendix E: Title VI Program and Other Certifications and Assurances**


This appendix includes the following Unified Planning Work program-required certifications and assurances:

- Title VI/Nondiscrimination Statement and Assurance;
- Debarment and Suspension Certification
- Disadvantaged Business Enterprise Utilization; and
- Lobbying Certification for Grants, Loans and Cooperative Agreements.

Also included in this appendix is the Title VI Complaint procedure.

**Federal Fiscal Years 2024-25 and 2025-26  
Title VI / Nondiscrimination Policy Statement**

It is the policy of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that no person shall on the basis of race, color, national origin, sex, age, disability, familial status, religious status, marital status, sexual orientation, or gender identity, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights restoration Act of 1987 and the Florida Civil Rights Act of 1992, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

	Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	5/13/24
Cynthia Moore Chestnut, Chair	Name of Metropolitan Planning Organization	Date Date

FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

525-010-08  
POLICY PLANNING  
05/18

**TITLE VI/ NONDISCRIMINATION ASSURANCE**

Pursuant to Section 9 of US DOT Order 1050.2A, the Gainesville MTPO assures the Florida Department of Transportation (FDOT) that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Florida Civil Rights Act of 1992 and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The Gainesville MTPO further assures FDOT that it will undertake the following with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of *Appendices A and E* of this agreement in every contract subject to the Acts and the Regulations
4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.

  
Name: Cynthia Moore Chestnut  
Title: Chair

05/13/24  
Date



FLORIDA DEPARTMENT OF TRANSPORTATION  
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**APPENDICES A and E**

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

- (1) **Compliance with Regulations:** The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
- (2) **Nondiscrimination:** The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) **Solicitations for Subcontractors, including Procurements of Materials and Equipment:** In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.
- (4) **Information and Reports:** The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the *Florida Department of Transportation* shall impose such contract sanctions as it or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* may determine to be appropriate, including, but not limited to:
  - a. Withholding of payments to the Contractor under the contract until the Contractor complies, and/or
  - b. Cancellation, termination or suspension of the contract, in whole or in part.



FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
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POLICY PLANNING  
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- (6) **Incorporation of Provisions:** The Contractor shall include the provisions of paragraphs (1) through (7) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the Contractor may request the Florida Department of Transportation to enter into such litigation to protect the interests of the Florida Department of Transportation, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7) **Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq)


FLORIDA DEPARTMENT OF TRANSPORTATION  
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525-010-08  
POLICY PLANNING  
05/18

**DEBARMENT and SUSPENSION CERTIFICATION**

As required by the USDOT regulation on Governmentwide Debarment and Suspension at 49 CFR 29.510

- (1) The Gainesville MTPO hereby certifies to the best of its knowledge and belief, that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
  - (b) Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and
  - (d) Have not, within a three-year period preceding this certification, had one or more public transactions (federal, state or local) terminated for cause or default.
- (2) The Gainesville MTPO also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S.D.O.T.

  
Name: Cynthia Moore Chestnut  
Title: Chair

05/13/24  
Date



FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

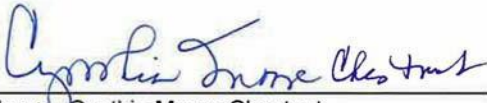
525-010-08  
POLICY PLANNING  
05/18

**DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION**

It is the policy of the Gainesville MTPO that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of MPO contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Gainesville MTPO, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the contract work of the Gainesville MTPO, in a non-discriminatory environment.

The Gainesville MTPO shall require its consultants to not discriminate on the basis of race, color, national origin and sex in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code



Name: Cynthia Moore Chestnut  
Title: Chair

05/13/24

Date



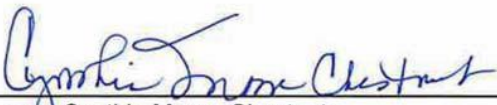
FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

525-010-08  
POLICY PLANNING  
05/18

**LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS**

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the Gainesville MTPO that:

- (1) No Federal or state appropriated funds have been paid or will be paid by or on behalf of the Gainesville MTPO, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The Gainesville MTPO shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

  
Name: Cynthia Moore Chestnut  
Title: Chair

05/13/24  
Date

**Federal Fiscal Years 2024-25 and 2025-26**  
**Title VI Complaint Procedure**  
**Metropolitan Transportation Planning Organization**  
**for the Gainesville Urbanized Area**

1. Any person who believes that he or she, or any specific class of persons, has been subjected to discrimination or retaliation prohibited by the Title VI of the Civil Rights Act of 1964, as amended, and related statutes, may file a written complaint. All written complaints received by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area shall be referred immediately by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning to the Florida Department of Transportation's District Two Title VI Coordinator for processing in accordance with approved State procedures.
2. Verbal and non-written complaints received by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area shall be resolved informally by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning. If the issue has not been satisfactorily resolved through informal means, or if at any time the person(s) request(s) to file a formal written complaint, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning shall refer the Complainant to the Florida Department of Transportation's District Two Title VI Coordinator for processing in accordance with approved State procedures.
3. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning will advise the Florida Department of Transportation's District Two Title VI Coordinator within five (5) calendar days of receipt of the allegations. The following information will be included in every notification to the Florida Department of Transportation's District Two Title VI Coordinator.
  - (a) Name, address, and phone number of the complainant.
  - (b) Name(s) and address(es) of respondent.
  - (c) Basis of complaint (i.e., race, color, national origin, sex, age, disability, religion, familial status or retaliation).
  - (d) Date of alleged discriminatory act(s).
  - (e) Date of complaint received by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.
  - (f) A statement of the complaint.
  - (g) Other agencies (state, local or Federal) where the complaint has been filed.
  - (h) An explanation of the actions the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has taken or proposed to resolve the allegation(s) raised in the complaint.
4. Within ten (10) calendar days, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning will acknowledge receipt of the allegation(s), inform the complainant of action taken or proposed action to process the allegation(s), and advise the complainant of other avenues of redress available, such as the Florida Department of Transportation's Equal Opportunity Office.

5. Within sixty (60) calendar days, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning will conduct and complete a review of the verbal or non-written allegation(s) and based on the information obtained, will render a recommendation for action in a report of findings to the Chief Staff Official of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.
6. Within ninety (90) calendar days of the verbal or non-written allegation(s) receipt, the Chief Staff Official of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will notify the Complainant in writing of the final decision reached, including the proposed disposition of the matter. The notification will advise the Complainant of his/her right to file a formal complaint with the Florida Department of Transportation's Equal Opportunity Office, if they are dissatisfied with the final decision rendered by the Chief Staff Official of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning will also provide the Florida Department of Transportation's District Two Title VI Coordinator with a copy of this decision and summary of findings.
7. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning will maintain a log of all verbal and non-written complaints received by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. The log will include the following information:
  - a. Name of complainant.
  - b. Name of respondent.
  - c. Basis of complaint (i.e., race, color, national origin, sex, age, disability, religion, familial status or retaliation).
  - d. Date verbal or non-written complaint was received by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.
  - e. Date Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area notified the Florida Department of Transportation's District Two Title VI Coordinator of the verbal or non-written complaint.
  - f. Explanation of the actions the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has taken or proposed to resolve the issue raised in the complaint.

# Appendix F

## Planning Emphasis Areas

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## Appendix F: Planning Emphasis Areas

### A. Federal Planning Emphasis Areas-2021

In December 2021, the United States Department of Transportation issued Joint Federal Highway Administration/Federal Transit Administration Planning Emphasis Areas for its Build a Better America program of the Bipartisan Infrastructure Law. Descriptions of these emphasis areas are as follows:

#### **Tackling the Climate Crisis - Transition to a Clean Energy, Resilient Future**

Federal Highway Administration (FHWA) divisions and Federal Transit Administration (FTA) regional offices should work with State departments of transportation (State DOT), metropolitan planning organizations (MPO), and providers of public transportation to ensure that our transportation plans and infrastructure investments help achieve the national greenhouse gas reduction goals of 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change. Field offices should encourage State DOTs and MPOs to use the transportation planning process to accelerate the transition toward electric and other alternative fueled vehicles, plan for a sustainable infrastructure system that works for all users, and undertake actions to prepare for and adapt to the impacts of climate change. Appropriate Unified Planning Work Program work tasks could include identifying the barriers to and opportunities for deployment of fueling and charging infrastructure; evaluating opportunities to reduce greenhouse gas emissions by reducing single-occupancy vehicle trips and increasing access to public transportation, shift to lower emission modes of transportation ; and identifying transportation system vulnerabilities to climate change impacts and evaluating potential solutions. We encourage you to visit FHWA's Sustainable Transportation or FTA's Transit and Sustainability Webpages for more information.

*(See Executive Order 14008 on "Tackling the Climate Crisis at Home and Abroad," EO 13990 on "Protecting Public Health and the Environment and Restoring Science to Tackle the Climate Crisis." EO 14030 on "Climate-Related Financial Risk," See also FHWA Order 5520 "Transportation System Preparedness and Resilience to Extreme Weather Events," FTA's "Hazard Mitigation Cost Effectiveness Tool," FTA's "Emergency Relief Manual," and "TCRP Document 70: Improving the Resilience of Transit Systems Threatened by Natural Disasters")*

#### **Equity and Justice<sup>40</sup> in Transportation Planning**

FHWA Division and FTA regional offices should work with State DOTs, MPOs, and providers of public transportation to advance racial equity and support for underserved and disadvantaged communities. This will help ensure public involvement in the planning process and that plans and strategies reflect various perspectives, concerns, and priorities from impacted areas. We encourage the use of strategies that: (1) improve infrastructure for non-motorized travel, public transportation access, and increased public transportation service in underserved communities; (2) plan for the safety of all road users, particularly those on arterials, through infrastructure improvements and advanced speed management; (3) reduce single-occupancy vehicle travel and associated air pollution in communities near high-volume corridors; (4) offer reduced public transportation fares as appropriate; (5) target demand-response service towards communities with higher concentrations of older adults and those with poor access to essential services; and (6) consider equitable and sustainable practices while developing transit-oriented development including affordable housing strategies and consideration of environmental justice populations.

Executive Order 13985 (***Advancing Racial Equity and Support for Underserved Communities***) defines the term “equity” as the consistent and systematic fair, just, and impartial treatment of all individuals, including individuals who belong to underserved communities that have been denied such treatment, such as Black, Latino, and Indigenous and Native American persons, Asian and provides a whole-of-government approach to advancing environmental justice by stating that 40 percent of Federal investments flow to disadvantaged communities. FHWA Division and FTA regional offices should work with State DOTs, MPOs, and providers of public transportation to review current and new metropolitan transportation plans to advance Federal investments to disadvantaged communities.

### **Complete Streets**

FHWA Division and FTA regional offices should work with State DOTs, MPOs and providers of public transportation to review current policies, rules, and procedures to determine their impact on safety for all road users. This effort should work to include provisions for safety in future transportation infrastructure, particularly those outside automobiles.

A complete street is safe, and feels safe, for everyone using the street. FHWA and FTA seek to help Federal aid recipients plan, develop, and operate streets and networks that prioritize safety, comfort, and access to destinations for people who use the street network, including pedestrians, bicyclists, transit riders, micro-mobility users, freight delivery services, and motorists. The goal is to provide an equitable and safe transportation network for travelers of all ages and abilities, including those from marginalized communities facing historic disinvestment. This vision is not achieved through a one-size-fits-all solution – each complete street is unique and developed to best serve its community context and its primary role in the network.

Per the National Highway Traffic Safety Administration’s 2019 data, 62 percent of the motor vehicle crashes that resulted in pedestrian fatalities took place on arterials. Arterials tend to be designed for vehicle movement rather than mobility for non-motorized users and often lack convenient and safe crossing opportunities. They can function as barriers to a safe travel network for road users outside of vehicles.

To be considered complete, these roads should include safe pedestrian facilities, safe transit stops (if present), and safe crossing opportunities on an interval necessary for accessing destinations. A safe and complete network for bicycles can also be achieved through a safe and comfortable bicycle facility located on the roadway, adjacent to the road, or on a nearby parallel corridor. Jurisdictions will be encouraged to prioritize safety improvements and speed management on arterials that are essential to creating complete travel networks for those without access to single-occupancy vehicles.

### **Public Involvement**

Early, effective, and continuous public involvement brings diverse viewpoints into the decision-making process. FHWA Division and FTA regional offices should encourage MPOs, State DOTs, and providers of public transportation to increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices. The use of VPI broadens the reach of information to the public and makes participation more convenient and affordable to greater numbers of people. Virtual tools provide increased transparency and access to transportation planning activities and decision-making processes. Many virtual tools also provide information in visual and interactive formats that enhance public and stakeholder understanding of proposed plans, programs, and projects. Increasing participation earlier in the process can reduce project delays and lower staff time and costs. More information on VPI is available [here](#).



### **Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination**

FHWA Division and FTA regional offices should encourage MPOs and State DOTs to coordinate with representatives from DOD in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities. According to the Declaration of Policy in 23 U.S.C. 101(b)(1), it is in the national interest to accelerate construction of the Federal-aid highway system, including the Dwight D. Eisenhower National System of Interstate and Defense Highways, because many of the highways (or portions of the highways) are inadequate to meet the needs of national and civil defense. The DOD's facilities include military bases, ports, and depots. The road networks that provide access and connections to these facilities are essential to national security. The 64,200-mile STRAHNET system consists of public highways that provide access, continuity, and emergency transportation of personnel and equipment in times of peace and war. It includes the entire 48,482 miles of the Dwight D. Eisenhower National System of Interstate and Defense Highways and 14,000 miles of other non-Interstate public highways on the National Highway System. The STRAHNET also contains approximately 1,800 miles of connector routes linking more than 200 military installations and ports to the primary highway system. The DOD's facilities are also often major employers in a region, generating substantial volumes of commuter and freight traffic on the transportation network and around entry points to the military facilities. Stakeholders are encouraged to review the STRAHNET maps and recent Power Project Platform (PPP) studies. These can be a useful resource in the State and MPO areas covered by these route analyses.

### **Federal Land Management Agency (FLMA) Coordination**

FHWA Division and FTA regional offices should encourage MPOs and State DOTs to coordinate with FLMA in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands. Through joint coordination, the State DOTs, MPOs, Tribal Governments, FLMA, and local agencies should focus on integration of their transportation planning activities and develop cross-cutting State and MPO long range transportation plans, programs, and corridor studies, as well as the Office of Federal Lands Highway's developed transportation plans and programs. Agencies should explore opportunities to leverage transportation funding to support access and transportation needs of FLMA before transportation projects are programmed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each State must consider the concerns of FLMA that have jurisdiction over land within the boundaries of the State (23 CFR 450.208(a)(3)). MPOs must appropriately involve FLMA in the development of the metropolitan transportation plan and the TIP (23 CFR 450.316(d)). Additionally, the Tribal Transportation Program, Federal Lands Transportation Program, and the Federal Lands Access Program TIPs must be included in the STIP, directly or by reference, after FHWA approval in accordance with 23 U.S.C. 201(c) (23 CFR 450.218(e)).

### **Planning and Environment Linkages (PEL)**

FHWA Division and FTA regional offices should encourage State DOTs, MPOs and Public Transportation Agencies to implement PEL as part of the transportation planning and environmental review processes. The use of PEL is a collaborative and integrated approach to transportation decision-making that considers environmental, community, and economic goals early in the transportation planning process, and uses the information, analysis, and products developed during planning to inform the environmental review process. PEL leads to interagency relationship building among planning, resource, and regulatory agencies in the early stages of planning to inform and improve project delivery timeframes, including minimizing duplication and creating one cohesive flow of information. This results in transportation programs and projects that serve the community's transportation needs more effectively while avoiding and minimizing the impacts on human and natural resources. More information on PEL is available [here](#).



## Data in Transportation Planning

To address the emerging topic areas of data sharing, needs, and analytics, FHWA Division and FTA regional offices should encourage State DOTs, MPOs, and providers of public transportation to incorporate data sharing and consideration into the transportation planning process, because data assets have value across multiple programs. Data sharing principles and data management can be used for a variety of issues, such as freight, bike and pedestrian planning, equity analyses, managing curb space, performance management, travel time reliability, connected and autonomous vehicles, mobility services, and safety. Developing and advancing data sharing principles allows for efficient use of resources and improved policy and decision-making at the State, MPO, regional, and local levels for all parties

## B. State Planning Emphasis Areas-2021

The Florida Department of Transportation (FDOT) Office of Policy Planning develops *Planning Emphasis Areas* on a two-year cycle in coordination with the development of metropolitan planning organizations' (MPOs) respective Unified Planning Work Programs (UPWPs). Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the seven (7) goals of the Florida Transportation Plan requires embracing innovation; extensive collaboration across jurisdictions, modes and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources. Florida MPOs should consider emphasizing the following four (4) planning topics when updating their UPWPs.

### Safety

The Florida Transportation Plan and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

### Equity

Executive Order 14008, *Tackling the Climate Crisis at Home and Abroad*, created the "Justice40 Initiative" that aims to deliver 40 percent of the overall benefits of relevant federal investments to disadvantaged communities. This initiative supports Executive Order 13985, *Advancing Racial Equity and Support for Underserved Communities Through the Federal Government*, outlines federal policy and defines equity as the consistent and systematic fair, just, and impartial treatment of individuals. The Florida Transportation Plan seeks transportation choices that improve accessibility and equity by including a key strategy to enhance affordable transportation, service, and information access options for all ages and abilities and throughout underserved communities. The MPOs are key to identifying and implementing improvements based on data-driven project prioritization that considers not only impacts of transportation projects on a community, but also benefits of projects that can enhance opportunities for a community. The UPWP should address approaches to furthering transportation equity.

### Resilience

With the passage of the FAST Act, resilience was introduced as a federal planning factor: "Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation." Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts. MPOs can address resilience within their planning processes by leveraging tools such as the *FHWA Resilience and Transportation Planning Guide* and the *FDOT Quick Guide: Incorporating*

*Resilience* in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

### **Emerging Mobility**

Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of all seven goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility. The UPWP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, or other activities.

## C. Planning Emphasis Area by Task Matrix

Table F-1

Federal Planning Emphasis Areas by Task

Task	Fiscal Years 2025 and 2026 Planning Emphasis Areas						
	Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future	Equity and Justice <sup>40</sup> in Transportation Planning	Public Involvement	Strategic Highway Network/U.S. Department of Defense Coordination	Federal Land Management Agency Coordination	Planning and Environment Linkages	Data in Transportation Planning
1.0 Administration	X	X	X	X	X	X	X
2.0 Data Collection	-	-	-	-	-	-	-
3.0 Transportation Improvement Program	X	X	X			X	-
4.0 Long-Range Transportation Plan	X	-				X	-
5.0 Special Projects Planning [Reserved]	X	X	X	-	-	X	-
6.0 Public Participation	X	X	X				-
7.0 Systems Planning	X	X	X				X

Table F-2

State Planning Emphasis Areas by Task

Task	Fiscal Years 2025 and 2026 Planning Emphasis Areas			
	Safety	Equity	Resilience	Emerging Mobility
1.0 Administration	X	X	X	X
2.0 Data Collection	-	-	-	-
3.0 Transportation Improvement Program	X	X	X	X
4.0 Long-Range Transportation Plan	X	X	X	X
5.0 Special Projects Planning [Reserved]	X	X	X	X
6.0 Public Participation	X	X	-	-
7.0 Systems Planning	X	X	X	X

## D. Florida Department of Transportation District 2 Planning Activities

District 2 Planning Activities encompass continuing, cooperative, comprehensive efforts to coordinate state, district, regional and local transportation planning in the areas of policy planning, statistics, environmental, safety and system planning. The planning activities include implementing policies, rules and procedures from the Federal legislation and the State of Florida, including the State's Transportation Plan (FTP) that provides a strategic approach to transportation investments for state, regional and local priorities. District Planning Activities also include multidiscipline activities and initiatives within our own District team.

### **Update Florida Transportation Plan (FTP) and the Strategic Highway Safety Plan (SHSP) and Strategic Intermodal System (SIS) Policy Plan 2021**

#### **The Strategic Highway Safety Plan**

The Strategic Highway Safety Plan (SHSP) was updated in 2021.

The SHSP can be accessed at: [Florida's 2021 - 2025 Strategic Highway Safety Plan \(SHSP\)](#). We invite you to view and share the updated SHSP with your partners, employees, family, and friends.

Our collaborative effort has resulted in a statewide plan that provides a framework for eliminating fatalities and serious injuries on all public roads. This SHSP:

- Introduces the Safe System approach, which acknowledges that humans make mistakes, the human body is vulnerable, and that we should design and operate our transportation system to ensure that if crashes do occur, they do not result in serious human injury.
- Recognizes the complexity of crashes and categorizes emphasis areas into three components: roadway; road user, including demographics and mode of travel; and road user behavior.
- Expands our strategies beyond the 4Es of traffic safety: Engineering, Education, Enforcement, and Emergency Response to include the 4Is: Information Intelligence, Innovation, Insight into Communities, and Investments and Policies

#### **Florida Transportation Plan**

The FTP Policy Plan Element, Performance Element and Vision Element was updated in 2021.

Virtual workshops and public comment on the Plan updates were run concurrently with the update of the Strategic Highway Safety Plan timeline. A link to the updated FTP plan information is included here:

[www.floridatransportationplan.com](http://www.floridatransportationplan.com)

The FTP encompasses a Vision Element and a Policy Element, that supports and is similar to the Long Range Plans for the MPOs. The FTP vision element provides a longer-term view of major trends, uncertainties, opportunities and outcomes showing the future of Florida's transportation system for the next 50 years. The FTP Policy element defines goals, objectives and strategies for Florida's transportation future over the next 25 years. The policy element provides guidance to state, regional and local transportation partners in making transportation decisions.

District 2 held virtual regional workshops for outreach, coordination and comment on the update of both plans with our MPOs and communities.

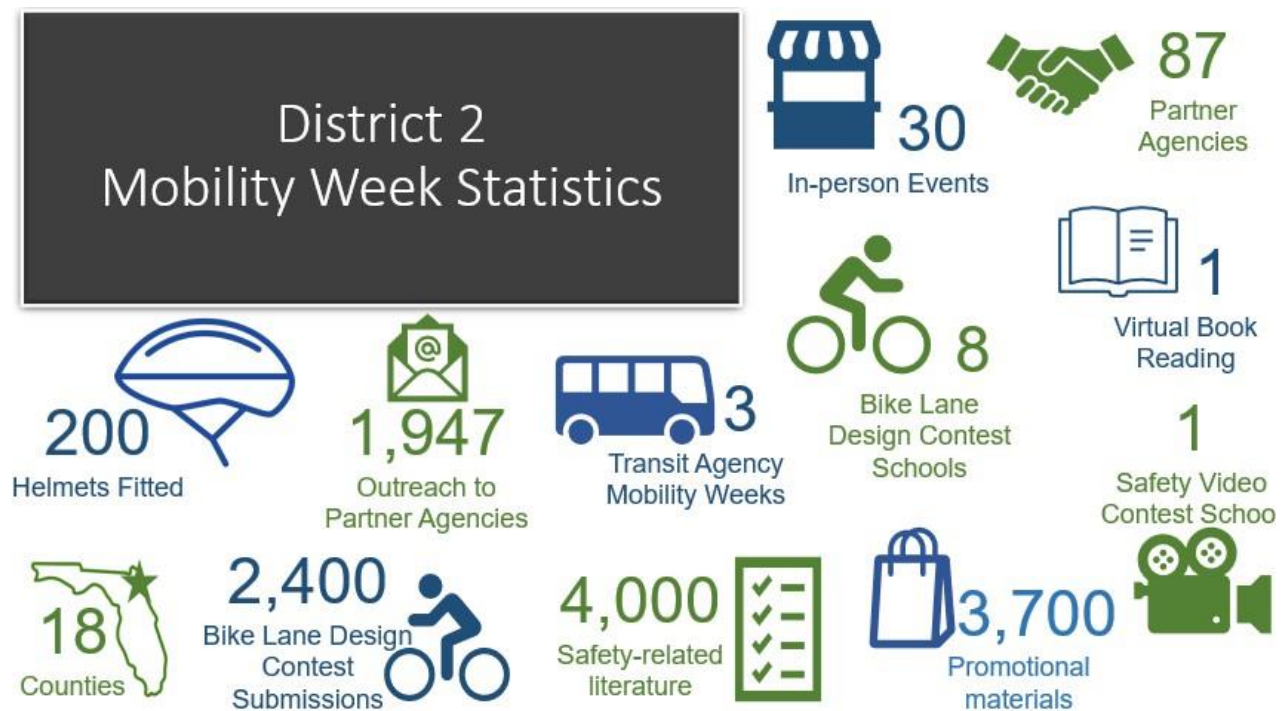
The visions and goals of the FTP and the MPO's Unified Planning Work Program (UPWP) support each other.

## Bicycle and Pedestrian Activities

District 2 Bicycle Pedestrian Coordinator reviews and identifies possible opportunities to add bicycle and sidewalk accommodations to resurfacing and capacity projects. The District reviews and identifies safety issues to recommend additional programs or grant opportunities. The District coordinates the FDOT plans and projects with the MPOs and the local municipalities. Local municipalities have staff on the Electronic Review Comments (ERC) portal access to comment on project plan reviews proposed in their jurisdiction.

The District participates on the local Community Traffic Safety Teams and held our District 2 Mobility Week activities during Annual Mobility Week October 29 through November 5, 2021.

The summary of metrics for our district sponsored activities and partnerships is represented below:



We are implementing a District Wide Bicycle Pedestrian Master Plan, utilizing shape files and data from all 18 counties in the District. The Plan will encompass existing plans from municipalities and build upon the Bicycle Pedestrian Gap Study. We anticipate an adopted District Wide Bicycle Pedestrian Master Plan in 2024. District 2 updated Bicycle/Pedestrian Gap Study website:

[Bicycle/Pedestrian LOS \(hdrgateway.com\)](https://www.hdrgateway.com/Bicycle/Pedestrian%20LOS)

## ITS Planning

District 2 has a robust ITS planning program, managed out of the Traffic Operations division. In addition to the Transportation Management Center (TMC) partnership with the NF TPO and FDOT, Blue Toad deployment and data collection has expanded to not only the NF TPO four counties, also has expanded to the Gainesville MTPO urban area.

District 2 staff work together with other agencies to provide safe, efficient travel throughout the regional within the Regional Transportation Management Centers (TMCs); one in Jacksonville and one in Gainesville.

ITS is continually evolving in District 2 with the Road Rangers service patrol program, Dynamic Message signing and 511 travel information. There is currently a campaign and funding program in North East Florida TPO planning boundary for the Wrong Way Driving (WWD) mitigation; The District has begun installation of LED wrong way signs to alert motorists on those off-ramps associated with highest wrong way driving crashes.

The ITS architecture in District 2 includes ITS projects planned for short, medium and long term implementation. The website for specific projects related to ITS in District 2 can be found at:

### **Corridor Planning Studies/Multi Modal Transportation Studies**

The District conducts and provides technical assistance for corridor studies, sub-area studies and other special transportation analysis needed to identify local traffic patterns and transportation needs and to evaluate and recommend improvements to meet those needs. District staff coordinates with local governments, the Jacksonville Transportation Authority (JTA), the Gainesville Regional Transit System (RTS), the North Florida TPO and the Gainesville MTPO in development and review of planning and design of highway and premium transit projects.

The results may range from a set of short-term recommended improvements that address specific problems to a long-range comprehensive action plan for improving a corridor. Project studies are both on and off the State highway system.

The results of corridor studies may range from a set of short-term recommended improvements that address specific problems to a long-range comprehensive action plan for improving a corridor. Project studies are both on and off the State highway system. District 2 currently has an active studies on I-95 from I-10 to the Georgia State line and I-75 from District 5 to I-10.

### **Regional Transportation Planning Coordination**

Furthering the language and mandate of the Fact Act and previous Federal transportation bill language, District 2 supports and participates in all levels of regional coordination and proposed activities among the TPOs and local governments and the MPOAC.

The District provides ongoing technical and policy advisory assistance to the TPOs and counties in District 2 with regard to TRIP (Transportation Regional Incentive Program) as well as meetings and workshops that assist any regional coordination efforts. The District is represented at the North FL Regional Council Board and attends the Board meetings.

In 2021, the District participated in a resiliency study with the City of Jacksonville and the District P/EMO office participated in the statewide Resilience Peer Exchange. District 2 Planning has a representative on the Alternative Fuel Corridor Application as a coordinator.

### **Level of Service**

The District provides an annual capacity review, entitled District Two Level of Service Report, where the District identifies the roadway level of service for existing and future years, determining planning level of needs and timing of improvements. A level of service analysis is conducted for all State highway system (SHS) and SIS designated facilities for the 18 counties in District 2. The District participates on level of service committees for the TPOs in District 2 and, provides support data and statistical data in report form and GIS mapping.

## Transportation Performance Measures and Update of the FDOT Sourcebook

District 2 provides technical assistance and assists with policy implementation in partnership with the MPOs regarding adoption schedules, data reporting and implementation of Transportation Performance Measures (TPM).

The Department set Performance Targets and adopted measures in cooperation with Federal Highway Administration (FHWA) guidelines and Highway Safety Improvement Program (MAP-21), FAST Act). The MPOs had the option of adopting the State's targets or, developing their own. The MPOs in District 2 have adopted the State's performance measures and targets according to the adoption schedules. completed by the deadlines. The MPOs Transportation Improvement Programs (TIPs) and Transportation Plans (LRTP) reflect a performance based planning process. The District provided the Central Office performance reporting data to the MPOs and provided guidance and assistance on the timelines for 2021.

### FDOT Sourcebook Update 2021

This tool provides a single, trusted source for FDOT performance measures and trends charts and data. The *FDOT Source Book* reflects the department's commitment to safety, mobility, and innovation. Through a series of critical indicators measuring Florida's transportation system performance, FDOT and our transportation partners can access FDOT's trusted data source for enhanced reporting on essential safety measures and mobility performance trends that affect travel demand.

The online Source Book contains all measures and trends reported in the previous print versions of the Source Book. This new format allows for interactive and customized reporting of measures by year, area type and roadway network. New features are:

- ❖ Segment-level visualization for the State Highway System, Strategic Intermodal System, and National Highway System,
- ❖ New congestion metrics that report on congestion conditions for 100% of travel (i.e. Heavy, Mild, and Uncongested),
- ❖ Reporting by individual counties and districts,
- ❖ Measures presented for individual transit agencies, seaports, and airports, and
- ❖ Capabilities to download granular data or charts for most measures, as needed.

2020 changed the way we travel and commute as evident by the percent of Florida residents working from home more than doubling. The *FDOT Source Book* accounts for these phenomena while providing insight into the state of Florida's transportation system. Link to the FDOT Source Book:

<https://www.fdot.gov/planning/fto/documents.shtm>

# Appendix G

## Certification and Unified Planning Work Program Resolution No. 2024-04



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## **Appendix G: Certification and Unified Planning Work Program Resolution No. 2024-04**

The 2024 Joint Florida Department of Transportation-Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Certification Process is an evaluation for a continuous, coordinated and comprehensive transportation planning process for the Gainesville Metropolitan Area

This appendix includes the following excerpts from the 2024 Joint Florida Department of Transportation-Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Report:

- 2024 Joint Florida Department of Transportation-Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Certificate;
- 2024 Florida Department of Transportation Certification Summary Report Findings; and
- 2024 Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Noteworthy Practices.

In addition, this appendix includes Resolution No. 2024-04 that approves this Unified Planning Work Program and enables the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to receive federal planning funds.

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FLORIDA DEPARTMENT OF TRANSPORTATION  
**MPO JOINT CERTIFICATION STATEMENT**

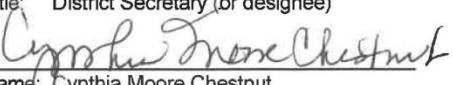
525-010-055  
POLICY PLANNING  
02/18

Pursuant to the requirements of 23 U.S.C. 134(k)(5) and 23 CFR 450.334(a), the Department and the MPO have performed a review of the certification status of the metropolitan transportation planning process for the Gainesville MTPO with respect to the requirements of:

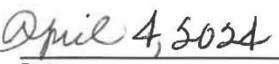
1. 23 U.S.C. 134 and 49 U.S.C. 5303;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. Part 21
3. 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the FAST Act and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and the regulations found in 49 C.F.R. Parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of 23 U.S.C. regarding the prohibition of discrimination on the basis of gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities.

Included in this certification package is a summary of noteworthy achievements by the MPO, attachments associated with these achievements, and (if applicable) a list of any recommendations and/or corrective actions. The contents of this Joint Certification Package have been reviewed by the MPO and accurately reflect the results of the joint certification review meeting held on March 13, 2024.

Based on a joint review and evaluation, the Florida Department of Transportation and the Gainesville MTPO recommend that the Metropolitan Planning Process for the Gainesville MTPO be certified.

DocuSigned by:  
  
8A93B2A03EC34AA...  
Name: Greg Evans  
Title: District Secretary (or designee)  
  
Name: Cynthia Moore Chestnut  
Title: MPO Chairman (or designee)

04/25/2024 | 4:23 PM EDT

Date  
  
Date



Office of Policy Planning

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**FLORIDA DEPARTMENT OF TRANSPORTATION CERTIFICATION REVIEW LETTER**

[Certification Review Letter To Be Provided By Florida Department Of Transportation]

## Part 1 Section 5: Noteworthy Practices & Achievements

One purpose of the certification process is to identify improvements in the metropolitan transportation planning process through recognition and sharing of noteworthy practices. Please provide a list of the MPOs noteworthy practices and achievements below.

A. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participated in meetings of the Florida Metropolitan Planning Organization Advisory Council Best Practices Committee. In addition, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area updated its:

1. Annual Multimodal Level of Service Report for 2021 traffic count data; and
2. Annual Transit Ridership Report for Fiscal Year 2022-23 ridership data. In addition, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area periodically monitored monthly transit ridership to assess ridership volume recovery from the impacts of the COVID-19 Pandemic.

B. As part of the post-COVID-19 Public Health Emergency recovery, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area returned to onsite and live cable TV broadcast format of its meetings.

C. As a result of the 2020 Census of Population, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area:

1. Received official designation as a Transportation Management Area (June 6, 2024 Federal Register); and
2. Approved a Membership Apportionment Plan that recommends:
  - a. Expansion of the Metropolitan Planning Area Map - Alachua Countywide; and
  - b. Increase of the voting membership to 15 members
    - i. All five Alachua County Board of County Commissioners;
    - ii. City of Gainesville Mayor and all six of the City Commissioners
    - iii. One Gainesville/Alachua County Regional Airport Authority board member;
    - iv. One School Board of Alachua County member; and
    - v. A Rural Representative [an elected official from a municipality within Alachua County (except Gainesville).





**RESOLUTION NO. 2024-04**

RESOLUTION NO. 2024-04

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA APPROVING THE FISCAL YEARS 2024-25 AND 2025-26 UNIFIED PLANNING WORK PROGRAM WITH FEDERAL HIGHWAY ADMINISTRATION PLANNING-FEDERAL TRANSIT ADMINISTRATION SECTION 5305(d) CONSOLIDATED PLANNING GRANT FUNDS AND FEDERAL HIGHWAY ADMINISTRATION PLANNING CARRY FORWARD PLANNING FUNDS IN THE AMOUNT OF \$1,496,752.00 FOR FISCAL YEAR 2024-25 AND FEDERAL HIGHWAY ADMINISTRATION PLANNING-FEDERAL TRANSIT ADMINISTRATION SECTION 5305(d) CONSOLIDATED PLANNING GRANT FUNDS IN THE AMOUNT OF \$1,236,159.00 FOR FISCAL YEAR 2025-26 AND AUTHORIZING THE EXECUTIVE DIRECTOR TO APPROVE PLANNING ACTIVITY MODIFICATIONS THAT DO NOT CHANGE THE OVERALL BUDGET OR SCOPE OF WORK TASKS REGARDING FISCAL YEAR 2024-25 AND FISCAL YEAR 2025-26 PLANNING FUNDS IN ALACHUA COUNTY, FLORIDA; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, as a designated Metropolitan Planning Organization, is entitled to receive Fiscal Years 2024-25 and 2025-26 Federal Highway Administration metropolitan planning funds in Alachua County in order to develop, in cooperation with the state and public transit operators, transportation plans and programs for the Gainesville Metropolitan Area: that provide for the development and integrated management and operation of transportation systems and facilities, including pedestrian walkways and bicycle transportation facilities; that utilize a process for developing such plans that provides consideration of all modes of transportation; that shall be continuing, cooperative and comprehensive, to the degree appropriate, based on the complexity of transportation problems to be addressed; that ensure that the process is integrated with the statewide planning process; and that identify transportation facilities that should function as an integrated metropolitan transportation system, giving emphasis to facilities that serve important national, state and regional transportation functions, including those facilities on the Strategic Intermodal System as designated under Section 339.63, Florida Statutes.

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, as a designated metropolitan planning organization, shall develop, in cooperation with the Florida Department of Transportation and public transportation providers, a unified planning work program that lists all planning tasks to be undertaken during Fiscal Year 2024-25 and Fiscal Year 2025-26 that must provide a complete description of each planning task and an estimated budget therefor and must comply with applicable state and federal law; and

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has prepared the Fiscal Years 2024-25 and 2025-26 Unified Planning Work Program that includes required Assurances and Certifications and will then seek reimbursement of funds for implementation of said unified planning work program from the Florida Department of Transportation.

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has the authority to approve the Fiscal Years 2024-25 and 2025-26 Unified Planning Work Program.

2. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approves and authorizes its Chair to sign the Fiscal Years 2024-25 and 2025-26 Unified Planning Work Program on behalf of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in order to implement metropolitan planning work tasks and activities in and affecting Alachua County, Florida (Federal Project Identification Number- 0241-060-M).

3. That the Fiscal Year 2024-25 Unified Planning Work Program estimated budget includes one million eight hundred twenty-six thousand eight hundred sixty-eight dollars and no cents (\$1,826,868.00) which represents one million four hundred ninety-six thousand seven hundred fifty-two dollars and no cents (\$1,496,752.00) Federal Highway Administration-Federal Transit Administration consolidated planning grant funds and Federal Highway Administration carry forward grant funds and three hundred thirty thousand one hundred sixteen dollars and no cents (\$330,116.00) state soft matching funds for Fiscal Year 2024-25 (Florida Department of Transportation Project Identification Number- 439318-5-14-01).

4. That the Fiscal Year 2025-26 Unified Planning Work Program estimated budget includes one million five hundred eight thousand eight hundred dollars and no cents (\$1,508,800.00) which represents one million two hundred thirty-six thousand one hundred fifty-nine dollars and no cents (\$1,236,159.00) Federal Highway Administration-Federal Transit Administration consolidated planning grant funds and Federal Highway Administration carry forward grant funds and two hundred seventy-two thousand six hundred forty-one dollars and no cents (\$272,641.00) state soft matching funds for Fiscal Year 2025-26 (Florida Department of Transportation Project Identification Number- 439318-5-14-01).

5. That the amount of reimbursement for federal highway planning is not to exceed one million four hundred ninety-six thousand seven hundred fifty-two dollars and no cents (\$1,496,752.00) in Fiscal Year 2024-25 and one million two hundred thirty-six thousand one hundred fifty-nine dollars and no cents (\$1,236,159.00) in Fiscal Year 2025-26 which represents the Federal Highway Administration/Federal Transit Administration consolidated planning grant and Federal Highway Administration portions for unified planning work program implementation.

6. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director, in consultation with the Florida Department of Transportation, to modify the Fiscal Years 2024-25 and 2025-26 Unified Planning Work Program to address review federal and state agency comments.

7. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Chair to execute Assurances, Certifications, and all other documents as may be required to implement the Fiscal Years 2024-25 and 2025-26 Unified Planning Work Program.

8. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to make modifications to the Fiscal Years 2024-25 and 2025-26 Unified Planning Work Program that do not change the approved Federal Highway Administration overall budget and the Federal Transit Administration overall grant funding; and do not change the scope of work task(s); or do not delete a work task(s).



9. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Chair to sign the Fiscal Years 2024-25 and 2025-26 Unified Planning Work Program that has been revised either by modification by the Executive Director or amendment by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

10. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to sign any Florida Department of Transportation Unified Planning Work Program Revision Form and transmit said form and supporting documentation to the Florida Department of Transportation when the Fiscal Years 2024-25 and 2025-26 Unified Planning Work Program has been revised either by modification by the Executive Director or amendment approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

11. That this resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this 13th day of May, A.D., 2024.


METROPOLITAN TRANSPORTATION  
PLANNING ORGANIZATION FOR THE  
GAINESVILLE URBANIZED AREA

  
Cynthia Moore Chestnut, Chair

ATTEST:

  
Casey Willits, Secretary/Treasurer

APPROVED AS TO FORM

  
Corbin Hanson, Attorney  
Metropolitan Transportation Planning Organization  
For the Gainesville Urbanized Area

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# Appendix H

## Definitions of Acronyms

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## Appendix H: Definitions of Acronyms

Below is a listing of acronyms used in this Unified Planning Work Program Fiscal Years 2024-25 and 2025-26.

Acronym	Definition
COOP	Continuity of Operations Plan
FCTD	Florida Commission for the Transportation Disadvantaged
FDOT	Florida Department of Transportation
FDOT-CO	Florida Department of Transportation Central Office
FDOT-D2	Florida Department of Transportation District 2
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
GUATS	Gainesville Urban Area Transportation Study
LOPP	List of Priority Projects
LOS	Level of Service
LRTP	Long-Range Transportation Plan
MTPO	Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
MPOAC	Metropolitan Planning Organization Advisory Council
PL	Consolidated Federal Highway Administration Planning Grant Planning Funds with Federal Transit Administration Section 5305(d) Allocation
PL-CS	Complete Streets Set-Aside (equal or greater than 2.5 percent)
PL-DeOb	De-Obligated Planning Funds Carryover
STBG	Surface Transportation Block Grant
SU	Surface Transportation Block Grant - Areas with population greater than 200,000
TIP	Transportation Improvement Program
UPWP	Unified Planning Work Program
USDOT	United States Department of Transportation

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# Appendix I

## Cost Allocation Plan and Certificate of Indirect Costs

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# Appendix I: Cost Allocation Plan and Certificate of Indirect Costs

This appendix includes the North Central Florida Regional Planning Council Cost Allocation Plan. Also included is the Certificate of Indirect Costs.

## COST ALLOCATION PLAN

Fiscal Year 2023-24  
October 1, 2023 to September 30, 2024

North Central Florida Regional Planning Council  
2009 NW 67th Place  
Gainesville, FL 32653-1603  
352.955.2200



North Central Florida Regional Planning Council  
Fiscal Year 2023-24 Indirect Cost Allocation Plan



## INTRODUCTION

The following report explains the indirect cost system of the North Central Florida Regional Planning Council, hereinafter referred to as the Council, and contains documentation for the basis of the system. Organizations such as the Council, by their nature, present complex accounting needs. During the course of a fiscal year, new projects may be added which were not included in the original budget. Many projects have fiscal years which do not correspond with the fiscal year of the Council. Situations such as these make the preparation of an overall budget difficult and complicates the bookkeeping process since some costs have to be carried over more than one fiscal year to enable the reporting of project expenditures accurately. It also causes challenges in the allocation of expenses. Since the revenue base of the Council is largely grants, contracts and membership dues, the overhead costs of maintaining the office need to be shared by all projects.

## INDIRECT COST ALLOCATION POLICY

All projects may be charged a portion of costs which are necessary to the operation of an organization but cannot be specifically identified as a cost of those projects in accordance with 2 Code of Federal Regulations Part 200. This document provides for the establishment of a cost pool where indirect costs are accumulated and then prorated to various cost objectives on a reasonable and equitable basis. All direct costs are charged directly to the appropriate cost objective and the indirect costs are accumulated in an account called Indirect Cost Pool. Within the Indirect Cost Pool, expenses are broken down by line item accounts. Using the indirect cost rate, these indirect costs are prorated to the cost objectives.

The indirect cost rate is a ratio between total indirect costs and direct personnel costs. A cost allocation is a process which sets out the projected direct costs, the projected indirect costs, and the projected base for allocation of these costs, thus arriving at an indirect cost rate for those costs. Personnel costs are used as the basis for proration because the cost items considered indirect increase with the addition of personnel.

## DIRECT VERSUS INDIRECT POLICY STATEMENT

The policy for determining which costs are direct and which are indirect is dependent on the definition established by 2 Code of Federal Regulations Part 200. Indirect costs are those (a) incurred for a common or joint purpose benefiting more than one cost objective; and (b) not readily assignable to the cost objectives specifically benefited, without effort disproportionate to the results achieved. Using this principle, a determination as to whether it is a direct or indirect expense can be made for each expense.

Audit - An annual audit by an independent certified public accountant firm is a requirement of the Council. The audit is to the general benefit of all projects, and is an indirect expense.

Building Occupancy and Grounds - Costs associated with the operation and maintenance of the Council office building, including utilities, waste collection, lawn services, pest control, heating, ventilation and air conditioning maintenance are indirect expenses because they benefit all projects in general.

North Central Florida Regional Planning Council  
Fiscal Year 2023-24 Indirect Cost Allocation Plan



Contractual - Bank service fees are an indirect expense because they benefit all projects in general. All other contractual expenses are direct and are charged to the project benefiting from the contractual services.

Dues, Publications and Subscriptions - Council membership dues to various organizations, publications and subscriptions are for the benefit of all projects. Therefore, dues, publications and subscriptions are an indirect expense.

Furniture and Equipment - Fixed assets are purchased by the Council and the purchase costs are recovered from the projects by depreciation charges, either directly or indirectly, as appropriate. Where the asset is required for a particular project, the depreciation charges are charged directly to that project over an appropriate life/project period. Assets having general usage are depreciated through the indirect pool using a generally accepted method of computing depreciation.

Insurance and Bonding - This expense covers general liability/fire and casualty policy, workmen's compensation and bonding coverage. All the policies are maintained for the general benefit of the Council and are indirect expenses.

Legal Services and Public Notices - Costs for Council meeting and Council committee meeting public notices and legal services for administration of projects are indirect expenses because they benefit all projects in general.

Machine Rental/Maintenance - This expense covers rental on any temporary equipment, and maintenance on all office equipment. The maintenance of office equipment benefits all projects. The costs associated with the use of the various pieces of equipment by each project are not readily assignable. Machine rental/maintenance costs are an indirect expense.

Meeting Expenses - Costs associated with Council meetings and Council committee meetings are indirect because they benefit all projects in general.

Moving Expenses - This expense refers to the expense of moving furniture and equipment to new office space and the moving expense allocation paid to new employees to help cover relocation expenses when they join the staff. These costs are an indirect expense.

Office Supplies - Office supplies are an indirect expense. By their nature, office supplies are usually expenses which are not readily assignable to a specific project because of a disproportionate amount of time involved to determine the use of office supplies by each project. Most office supplies are also used mainly to benefit all projects in general. Supplies purchased for use on a specific project are charged as a direct expense to that project.

Personnel Costs - Using a timesheet as a tool, time worked on any specific project can be charged to that project by using the chargeable rate for each employee. Some job functions cannot be charged to a specific project because the time expended is of benefit to all the projects in general and thus are an indirect expense. Some of this work falls into the administrative category and covers: work performed by the Executive Director; the Executive Assistant to the Executive Director; the Finance Director; and the Information Technology and Property Management Director. Most of the secretarial, clerical, administrative assistant and geographic information system personnel costs are non-administrative in nature. This work is pooled and is charged to projects on an indirect basis as well. Indirect personnel costs are assigned to the Indirect Cost Pool and charged along with other indirect expenses.



**North Central Florida Regional Planning Council**  
**Fiscal Year 2023-24 Indirect Cost Allocation Plan**



Printing - Printing for a specific program is a direct charge. Some printing is for general benefit, and therefore, included in the Indirect Cost Pool.

Postage - Most postage charges are direct and are determined by the use of a postage meter. Some postage is for general use, such as administrative correspondence or correspondence for purchases and disbursement. Postage for general use is an indirect cost.

Recruiting - This is an indirect expense and covers expenses of choosing an employee to fill a vacant position, such as advertisement costs and travel expenses incurred for personal interviews.

Reproduction - Photocopy service costs are not readily assignable to a specific project. Photocopy service costs are an indirect expense.

Telephone - The monthly telephone service charge and long distance costs are an indirect expense because they are not readily assignable to a specific project and most of these costs benefit all projects in general.

Travel - This expense is both direct and indirect. Travel expenses incurred for the benefit of a specific project are charged directly to that project. Travel expenses incurred for benefit of the entire organization are an indirect expense.

U.S. Department of Commerce, Economic Development Administration  
1401 Constitution Avenue, NW  
Washington, DC 20230

**CERTIFICATE OF INDIRECT COSTS**

This is to certify that I have reviewed the indirect cost rate proposal prepared and maintained herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal dated December 29, 2023 to establish indirect costs rate(s) for fiscal year beginning October 1, 2023 and ending September 30, 2024 are allowable in accordance with the requirements of the Federal award(s) to which they apply and OMB Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (codified at 2 C.F.R. Part 200). Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.

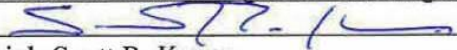
(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal Government will be notified of any accounting changes that would affect the predetermined rate.

(3) The indirect cost rate calculated within the proposal is 66.65% which was calculated using a direct cost base type of Salary and Wage. The calculations were based on actual costs from Fiscal Year 2022-23 minus indirect over applied from Fiscal Year 2022-23 to obtain a federal indirect cost billing rate for Fiscal Year 2023-24.

(4) All documentation supporting the indirect cost rate identified above must be retained by the Recipient. This rate should be reviewed and validated as part of the Recipient's annual financial audit.

Subject to the provisions of the Program Fraud Civil Remedies Act of 1986, (31 USC 3801 et seq.), the False Claims Act (18 USC 287 and 31 USC 3729); and the False Statement Act (18 USC 1001), I declare to the best of my knowledge that the foregoing is true and correct.

Organization Name: North Central Florida Regional Planning Council

Signature: 

Name of Authorized Official: Scott R. Koons

Title: Executive Director

Email Address and Phone: koons@ncfrpc.org, 2009 NW 67th Place, Gainesville, FL 32653-1603, 352.955.2200, ext. 101

Date of Execution: 12/29/23

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# Appendix J

## Travel Policy

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## Appendix J: Travel Policy

This appendix includes the Travel Policy (Resolution No. 2016-07) utilized by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

### RESOLUTION NO. 2016-07

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA ADOPTING A TRAVEL POLICY PURSUANT TO SECTION 112.061(14), FLORIDA STATUTES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is authorized pursuant to Section 163.061(14), Florida Statutes to adopt a travel policy establishing rates that vary from the per diem rate provided in Section 112.061(6)(a), Florida Statutes, the subsistence rates provided in Section 112.061(6)(b), or the mileage rate provided in Section 112.061(7)(d), Florida Statutes if those rates are not less than the statutorily established rates that are in effect for the 2005-2006 fiscal year; and

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area desires to adopt said travel policy.

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has the authority to adopt a travel policy.
2. That all travel shall be performed in accordance with Section 112.061, Florida Statutes, except as provided herein.
3. That per diem shall be provided to a traveler at the rate of \$80.00 or if actual expenses exceed \$80.00, the amounts permitted in Section 112.061(6)(b), Florida Statutes for subsistence, plus actual expenses for lodging at a single-occupancy rate to be substantiated by paid bills therefor.
4. That when lodging or meals are provided at a state institution, a traveler shall be reimbursed only for the actual expenses of such lodging or meals, not to exceed the maximum provided for in Section 112.061(6), Florida Statutes.
5. That subsistence shall be allowed for all travelers in the following amounts while on Class C travel on official business as provided in Section 112.061(5)(b), Florida Statutes.
  - a. Breakfast.....\$ 6.00
  - b. Lunch.....\$11.00
  - c. Dinner.....\$19.00
6. That the use of privately owned vehicles for official travel in lieu of publicly owned vehicles or common carriers may be authorized by the Executive Director. Whenever travel is by privately owned vehicle, a traveler shall be entitled to a mileage allowance at a fixed rate per mile equal to the amount allowed by the Internal Revenue Service for tax purposes, or the common carrier fare for such travel, as determined by the Executive Director.



7. That reimbursement for per diem, subsistence and transportation expenses will be paid to a traveler only upon submission of an itemized statement of expenses approved by the Executive Director.

8. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to approve all travel reimbursement requests in accordance with the travel policy as established herein.

9. That all resolutions or portions of resolutions in conflict with this resolution are hereby repealed to the extent of such conflict.

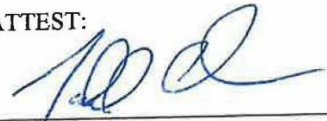
10. That this resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this 3rd day of October A.D., 2016.


METROPOLITAN TRANSPORTATION  
PLANNING ORGANIZATION FOR THE  
GAINESVILLE URBANIZED AREA

  
Helen K. Warren, Chair

ATTEST:

  
Todd Chase, Secretary

APPROVED AS TO FORM

  
Michele L. Lieberman, Attorney  
Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area

# Appendix K

## Public Involvement Plan Public Involvement Notice Matrix

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## **Appendix K: Public Involvement Plan Public Involvement Notice Matrix**

Below is the link to the Public Involvement Plan.

<http://www.acgnvmobility.org/>

Exhibit I-1 is a Public Involvement Plan excerpt of the Public Involvement Plan Public Notice Matrix.

### EXHIBIT I-1

Activity	Notice				
	MTPO City Hall County Administration Bulletin Board*	The Gainesville Sun	The Independent Florida Alligator Gainesville Guardian The Gainesville Sun Display Advertisement	The Independent Florida Alligator Gainesville Guardian The Gainesville Sun Legal Advertisement	Public Library
MTPO Regular Meeting~	Tuesday prior to meeting	Sunday prior to meeting	-	2 Thursdays prior to meeting	Tuesday prior to meeting a meeting packet is on website
LRTP Public Hearing	Tuesday prior to meeting	Sunday prior to meeting	2 Thursdays prior to meeting	-	2 Thursdays prior to meeting a hearing notice is sent
Workshop	Tuesday prior to meeting	Sunday prior to meeting	2 Thursdays prior to meeting	-	2 Thursdays prior to meeting s workshop notice is sent
PIP Review	Tuesday prior to meeting	-	-	45 days # / Summer A Day 1	45 days prior to meeting a PIP is sent #
TIP Public Meeting	Tuesday prior to meeting	Sunday prior to meeting	21 days ^	-	21 days prior to meeting a TIP and notice is sent ^
Charrette	Tuesday prior to meeting	Sunday prior to meeting	2 Thursdays prior to meeting	-	-
Advisory Committees	Wednesday prior to meeting	Sunday prior to meeting	-	-	Thursday prior to meeting an agenda is sent
CAC & B/PAB vacancy	30 days prior to meeting	-	5 Thursdays prior to meeting	-	5 Thursdays prior to meeting a notice is sent

Note: B/PAB = Bicycle/Pedestrian Advisory Board, CAC = Citizens Advisory Committee, LRTP = Long-Range Transportation Plan, MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (Metropolitan Transportation Planning Organization), PIP = Public Involvement Plan, TIP = Transportation Improvement Program

Outreach to underserved and/or underinvolved populations and advisory committee recruitment includes posting of notices at sites noted within appropriate strategies in the Public Involvement Plan.

Advertisement placement in the Independent Florida Alligator is subject to available publication dates - Monday/Wednesday/Friday for Fall and Spring semesters; Tuesday/Thursday for Summer semesters (exam week, holidays and semester breaks.).

~ Includes meetings of Metropolitan Transportation Planning Organization Subcommittees and Ad Hoc meetings of two or more members.

^ Advertisement is published in the Thursday edition of the Gainesville Sun and Guardian and is published in the Monday or Wednesday edition of The Independent Florida Alligator at least 21 days preceding the Metropolitan Transportation Planning Organization Public Meeting and document is delivered to library.

# Advertisement is published in the Thursday edition prior to 45 days preceding the Metropolitan Transportation Planning Organization meeting; notice in The Independent Florida Alligator is subject to its publication calendar; and the document is delivered to library.

**\*Emergency Notice** - As soon as the date and time of a Metropolitan Transportation Planning Organization and/or its advisory committees emergency meeting(s) not identified on the calendar of regular business meetings is determined, a Notice of the Meeting(s) is posted on meeting bulletin boards at the Metropolitan Transportation Planning Organization office and the Alachua County Administration Building. Any posted emergency public notice shall be accompanied with an emergency meeting agenda to identify action items.

**\*Continuity of Operations Public Notice** - During the time of a State of Emergency declaration that impacts normal implementation of this Public Involvement Plan, flexible implementation of public notices for Metropolitan Transportation Planning Organization and/or its advisory committees public hearings, public meetings and public workshops; planning documents; and advisory committee vacancies is permitted under conditions specified in Public Involvement Plan Chapter VI. Supplemental and/or substitute public notice on newspaper websites and placement of public notices on the Metropolitan Transportation Planning Organization office door and the Alachua County Administration Building. Main Street Bulletin Board shall be implemented

# Appendix L

## Review Agency Comments and Responses

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## **Appendix L: Review Agency Comments and Responses**

Prior to posting on the Metropolitan Transportation Planning Organization website and presentation to the Metropolitan Transportation Planning Organization and its advisory committees, draft copies were submitted to the Federal Highway Administration and the Florida Department of Transportation for review and comment. Comments have been received from both the Federal Highway Administration and the Florida Department of Transportation. Included in this appendix are:

- Exhibit L-1 - Draft Unified Planning Work Program 2024-25 And 2025-26 Federal Highway Administration Comments - Response; and
- Exhibit L-2 - Draft Unified Planning Work Program 2024-25 And 2025-26 Florida Department Of Transportation Comments - Response



## EXHIBIT L-1

### DRAFT UNIFIED PLANNING WORK PROGRAM 2024-25 AND 2025-26 FEDERAL HIGHWAY ADMINISTRATION COMMENTS - RESPONSE

	Page #	Comment Type	Comment Description	Response
1	Inside Cover	Editorial	Cover page – editorial: Fiscal Years 2024-25 and 2025-25 - the '2025-25' should be '2025-26'	Fiscal Year date corrected to 2025-26 in the adopted Unified Planning Work Program.
2		Critical	All: Funding source tables should document the total cost and the federal/nonfederal shares. The tables only illustrate the federal amounts; thus, the proportions are not verifiable. It appears that there is a statement indicating the match is cash and not soft match or vice versa. These amounts should still be referenced.	The Summary Tables show federal, state and local funding in separate columns in the adopted Unified Planning Work Program. In addition, there is a column to demonstrate the minimum 2.5 percent Complete Streets allocation in the adopted Unified Planning Work Program.
3		Critical	Task 4.0 – addition of GUATS model conversion from Cube Voyager to PTV Group Visum as previous work completed and as a required activity but it is not listed as an End Product. Please clarify.	Statewide software conversion was managed by Florida Department of Transportation Central Office and coordinated with its District Offices and the Florida Metropolitan Planning Organizations. The conversion was completed within the Unified Planning Work Program Fiscal Years 2022-23 and 2023-24. Thus, it is not an End Product for this document.
4		Other	Why is the regional transit plan ongoing?	Implementation of the Transit Development Plan, which is a component of the Year 2045 Cost Feasible Plan is an ongoing activity.
5		Editorial	Should the 'Alachua Countywide Bicycle/Pedestrian Master Plan' say 'Update for the 2022 Master Plan' instead of the 2001.	The Alachua Countywide Bicycle Master Plan updates the existing 2001 Master Plan.
6		Critical	Pg. 75 – addition of 'administratively modified and/or' text – please confirm the intent of this statement.	A clause indicating Unified Planning Work Program revision tracking is included in the adopted Unified Planning Work Program. .
7		Editorial	Should the Bicycle and Pedestrian Activities graphic be updated with current data?	Updated District 2 Planning Activities from the 2024 Joint Certification Part II is included in the adopted Unified Planning Work Program.
8		Critical	Clearly identify 2.5% for Complete Streets – The UPWP does not demonstrate that the 2.5% set-aside for Complete Streets is met for the MPO PL funds. Please revise the UPWP to identify how this requirement has been met.	A column has been added to the Task Tables and Summary Tables to demonstrate the minimum 2.5 percent Complete Streets set-aside in the adopted Unified Planning Work Program.
9		Other	Can I get a copy of the Public Involvement Plan that is mentioned in the UPWP 7.0 Public Participation?	A copy of the Public Involvement Plan will be provided. A link to the Public Involvement Plan is to be included in the transmitted Unified Planning Work Program.
10		Critical	What is the public comment time period?	The Metropolitan Transportation Planning Organization follows the 45-day public participation plan public notice requirement. Other public notice periods are provided in a matrix in the Public Involvement Plan.
11		Critical	Exhibit 1 – in-kind spreadsheet – FDOT Soft Match Year One Total is incorrect.	Updated Exhibit 1 - Soft Match Table is included in the adopted Unified Planning Work Program.

### EXHIBIT L-1 (Continued)

#### DRAFT UNIFIED PLANNING WORK PROGRAM 2024-25 AND 2025-26 FEDERAL HIGHWAY ADMINISTRATION COMMENTS - RESPONSE

	Page #	Comment Type	Comment Description	Response
12		Critical	Task 1.0 indicates that all work to be performed by MTPO, but budget shows by consultant staff – need to confirm what tasks will be performed by MTPO vs consultant.	As a consultant, the North Central Florida Regional Planning Council is contracted to provide staff services for the Metropolitan Transportation Planning Organization. The Metropolitan Transportation Planning Organization does not have any employees.
13		Critical	Task 1.0 – provide details of ‘memberships’	The membership line item has been deleted from task 1.0 in the adopted Unified Planning Work Program.
14		Critical	Task 1.0 – which tasks are performed by consultant, which tasks are performed by MTPO?	As a consultant, the North Central Florida Regional Planning Council is contracted to provide staff services for the Metropolitan Transportation Planning Organization. The Metropolitan Transportation Planning Organization does not have any employees.
15		Critical	Task 2.0: Per the products completion date and the budget table, it appears no funds were applied to complete the reference documents. Verify this section and update accordingly.	There are no federal or state funds identified for data collection in Task 2.0 Data Collection. However, there is local soft match for data collection provided by Alachua County and the City of Gainesville.
16		Critical	Task 5.0 – details needed on the special project plans – how is this budgeted?	There are two Special Projects, Multimodal Corridor Plans (Complete Streets), identified in Task 5.0 Special Project Planning is included in the adopted Unified Planning Work Program.
17		Critical	Task 4.0 LRTP - Budget Tables (\$243,949) do not match task table (\$293,679). Verify this section and update accordingly.	Updated Task 4.0 Long-Range Transportation Planning Budget Tables are included in the adopted Unified Planning Work Program.
18		Critical	Task 6.0 – why is this task included when not funded and no projects are listed?	Task 6.0 has been deleted in the adopted Unified Planning Work Program.
19		Critical	Task 6.0: It appears there are no activities identified for this task. Although a major update may not be underway, there are coordination activities, amendments/admin mods and other activities to keep the document up to date. Verify previous ongoing activities related to this task and update accordingly.	Task 6.0 has been deleted in the adopted Unified Planning Work Program.
20		Critical	Task 7.0 – Public Participation – who is performing the work?	As a consultant, the North Central Florida Regional Planning Council is contracted to provide staff services for the Metropolitan Transportation Planning Organization and implements public participation in accordance with the Public Involvement Plan.
21		Critical	Task 7.0 - Budget Tables (\$150,000) do not match task table (\$155,000) Year 1 in task table CPG-PL \$20,000 and \$25,000 respectively	Updated Task 7.0 [Task 6.0] Public Participation Budget Tables are included in the adopted Unified Planning Work Program.

### EXHIBIT L-1 (Continued)

#### DRAFT UNIFIED PLANNING WORK PROGRAM 2024-25 AND 2025-26 FEDERAL HIGHWAY ADMINISTRATION COMMENTS - RESPONSE

	Page #	Comment Type	Comment Description	Response
22		Critical	Task 8.0: It appears this task will have activities that will be placed in a transit grant. Any planning activity funded with 5307 and discretionary funds that will be applied to a FTA grant should be documented with the following information: sponsor, completed by, study/plan short title, programmed year, status (ie: (bi-)annual, carried forward from xxx, new, underway, etc.), project schedule, brief scope of work/deliverables, funding source, and federal/nonfederal/total amounts. This information is needed to verify consistency with the applying agency's TrAMS application.	There are no Metropolitan Transportation Planning Organization planning activities funded by Federal Transit Administration Section 5307 funds. The City of Gainesville, which owns and operates (Regional Transit System) transit service within Alachua County, is the recipient of Federal Transit Administration Section 5307 funds. The Regional Transit System is the applicant and recipient of discretionary Federal Transit Administration capital and/or operating funds. The Metropolitan Transportation Planning Organization is the recipient of Federal Transit Administration Section 5305(d) funds incorporated into its Consolidated Planning Grant. Transit-related planning is supported with these funds.
23		Other	General Comment: All Agreements or Certifications including Debarment and Suspension, Contracts, Grants, and Cooperative Agreements, Title VI Nondiscrimination Policy Statement and Disadvantaged Business Enterprise (DBE) statements should be signed and dated, and included in the final copy of the document.	Signed certifications are included in the adopted Unified Planning Work Program.
24		Other	General Comment: Please ensure all funds identified are currently available for the MPO to use in this UPWP. Please verify funding levels available to the MPO prior to the final UPWP submission. If funding is overprogrammed, the UPWP will be approved only for the levels of funding available and verified from the Central Office PL fund Coordinator and the Districts' Work programs for STBG levels.	The Metropolitan Transportation Planning Organization has coordinated with the Florida Department of Transportation to amend its Metropolitan Planning Organization Agreement to ensure all funds are available for use in this Unified Planning Work Program.
25		Other	General Comment: When submitting the final UPWP for approval, please include a copy of all the reviewing agencies' comments and how the MPO addressed each comment. This can be included as an appendix in the UPWP.	Review comments and responses are included in the adopted of the Unified Planning Work Program.
26		Critical	There is a \$270 discrepancy between the UPWP Budget Table (pg 57-59) and the FDOT Fund Balance sheet for CPG-PL funds.	Updated Summary Budget Tables are included in the adopted Unified Planning Work Program.



**EXHIBIT L-1 (Continued)**

**DRAFT UNIFIED PLANNING WORK PROGRAM 2024-25 AND 2025-26 FEDERAL HIGHWAY ADMINISTRATION COMMENTS - RESPONSE**

	Page #	Comment Type	Comment Description	Response
27		Critical	Other: FTA was not provided the PL Allocations and PL Balances to review which should be provided with the drafted UPWP. Please provide these documents for review.	PL Allocations and PL Balances have been provided along with the adopted Unified Planning Work Program.
28		Critical	Other: Confirm if the UPWP's budget is drafted based on a partial apportionment or if estimates are based on a scientific approach. If the budget is not based on a full apportionment, what actions are taken to ensure the full apportionment is programmed in the UPWP, when available?	The Unified Planning Work Program budget is based on partial apportionment. In Year 2, when Federal Transit Administration Section 5305(d) [Consolidated Planning Grant] final funding allocation is determined and Year 1 closeout funds are determined, amendments to the adopted Unified Planning Work Program will be completed to add these additional funds.

**EXHIBIT L-2**

**DRAFT UNIFIED PLANNING WORK PROGRAM 2024-25 AND 2025-26 FLORIDA DEPARTMENT OF TRANSPORTATION COMMENTS - RESPONSE**

	<b>Comment #</b>	<b>Comment</b>	<b>Response</b>
<b>Comment Topic</b>	UPWP Cover & Title Page		
	1.a.i	FPID - The Federal Project Identification number is incorrect. Please update to 0241-062-M	The Federal Project Identification number has been revised to list the correct number in the adopted Unified Planning Work Program.
	1.b.i	MPO website - The website listed is outdated. Please update it to the new GMTPO website	Metropolitan Transportation Planning Organization website information is the correct reference in the adopted Unified Planning Work Program.
	1.c.i	Statement of Non-Discrimination - The Statement of Non-Discrimination is missing. Please include.	The Statement of Non-Discrimination is included in the adopted Unified Planning Work Program.
<b>Comment Topic</b>	Required Content		
	2.a.i	Definition of Acronyms - Although definition of acronyms are provided on individual pages throughout the draft UPWP, a full and complete list of definition of acronyms must be provided and included as an appendix item	An appendix of acronyms is included as an appendix in the adopted Unified Planning Work Program.
	2.b.i	Indirect Rate Approval - The certificate of indirect Costs is missing, please include it as an appendix item	The Certificate of Indirect Costs is included as an appendix in the adopted Unified Planning Work Program.
	2.c.i	Cost Application Plan - The Cost Application Plan is missing, please include it as an appendix item.	The Cost Allocation Plan is included as an appendix in the adopted Unified Planning Work Program.
	2.d.i	Appendix C Gainesville Metropolitan Area Planning Studies - The Alachua Countywide Bicycle/Pedestrian Master plan should be removed from the list of Gainesville Metropolitan Area Planning Studies; the study has been absorbed by Alachua County	Appendix C is to be revised to show the Alachua Countywide Bicycle/Pedestrian Master Plan as an Alachua County planning project in the adopted Unified Planning Work Program.
	2.e.i	Travel Policy - If the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is subject or required to maintain a Travel policy, please include it as an appendix	The Metropolitan Transportation Planning Organization Travel Policy is included as an appendix in the adopted Unified Planning Work Program.
<b>Comment Topic</b>	Introduction		
a.	3.a.i	Fiscal Years - the first sentence in the introduction references FY 2022/23 and 2023/24, please update to correct Fiscal Years	Fiscal Year dates are revised in the adopted Unified Planning Work Program.

## EXHIBIT L-2 (Continued)

### DRAFT UNIFIED PLANNING WORK PROGRAM 2024-25 AND 2025-26 FLORIDA DEPARTMENT OF TRANSPORTATION COMMENTS - RESPONSE

Comment Topic	Comment #	Comment	Response
	Introduction		
	3.b.i	Statement of CPG Participation - The current Statement of CPG Participation omits reference to applicable CPG statutes and statements. The Florida Department of Transportation suggests the following CPG Statement: "The FDOT and the Metropolitan Transportation Planning Organization for the Gainesville urbanized Area participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida's FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the MPO by FDOT utilizing formulas approved by the MPO, FDOT, FHWA, and FTA in accordance with 23 CFR 420.109 and 49, U.S.C. Chapter 53. The FDOT is fulfilling the CPG's required 18.07% non-federal share (match) using Transportation Development Credits as permitted by 23 CFR 120(i) and FTA C 8100.1D".	The Florida Department of transportation suggested Consolidated Planning Grant Statement is included in the adopted Unified Planning Work Program.
	MPO Organization and Management - Planning and Funding Agreements		
	4.a.i	The dates listed in parentheses appear outdated. The Florida Department of Transportation's assumption is that the dates listed are execution dates of the agreements. Please review all dates listed and ensure their accuracy.	Agreements have been reviewed and dates revised as appropriate in the adopted Unified Planning Work Program.
	4.a.ii	Many of the agreements are slated for expiration and/or update. While the expiration dates are noted, please also include when the agreements are set to be updated.	Agreement scheduled updates are included in the adopted Unified Planning Work Program.
	4.a.iii	Transportation Planning Funds Joint Participation Agreement (June 17, 2020); please remove this agreement as it is no longer relevant.	The transportation Planning Funds Joint Participation Agreement (June 17, 2020) has been removed from the adopted Unified Planning Work Program.

### EXHIBIT L-2 (Continued)

#### DRAFT UNIFIED PLANNING WORK PROGRAM 2024-25 AND 2025-26 FLORIDA DEPARTMENT OF TRANSPORTATION COMMENTS - RESPONSE

	Comment #	Comment	Response
<b>Comment Topic</b>	Financial Discrepancies - Task Tables and Budget Summary Tables		
	5.a.i	Task 4.0 Year One Total and Task 4.0 Year Two Total do not match the corresponding Summary Budget Tables(s); Task 4.0 Year One Total shows \$146,321 and Task 4.0 Year Two Total Shows \$97,628. Task 4.0 Year One Summary Budget Table shows \$196,321 and Task 4.0 Year Two Summary Budget Table shows \$97,358. Please review and correct.	Revised Task 4.0 Year One Total and Task 4.0 Year Two Total tables and revised Budget Summary Tables are included in the adopted Unified Planning Work Program.
	5.a.ii	Task 7.0 Year One Total does not match the corresponding Summary Budget Table. Task 7.0 Year One Total shows \$80,000. Task 7.0 Year One Summary Budget Table shows \$75,000. Please review and correct.	Revised Task 6.0 Year One Total and revised Budget Summary Tables are included in the adopted Unified Planning Work Program. <i>Please note that previous Task 6.0 Regional Planning has been deleted. So Public Participation in new Task 6.0</i>
	5.a.iii	Table 1 Budget Summary Table FY 24/25 totals \$761, 321, which matches the PL allocation from the Office of Work Program Budget. Table 2 Budget Summary Table FY 25/26 totals \$767,358, which does not match the PL allocation from the Office of Work Program Budget. The Budget Summary Table(s) totals must match the PL allocation from the Office of Work Program Budget, please review and correct.	Revised Budget Summary Tables are included in the adopted Unified Planning Work Program.
<b>Comment Topic</b>	Financial Discrepancies - Draft UPWP Year 2		
	5.b.i	It appears there is \$270,000 unaccounted for in Year 2; due to financial inconsistencies noted above, particularly in Task 4.0, we believe this amount may be derived from the Long Range Transportation Plan Task. Please review and confirm contract totals.	Revised Task 4.0 Year Two and revised Summary Budget Table Year Two are included in the adopted Unified Planning Work Program.



## EXHIBIT L-2 (Continued)

### DRAFT UNIFIED PLANNING WORK PROGRAM 2024-25 AND 2025-26 FLORIDA DEPARTMENT OF TRANSPORTATION COMMENTS - RESPONSE

	Comment #	Comment	Response
<b>Comment Topic</b>	Miscellaneous -	Illustration of De-Obligation Funds in Budget Tables	
	6.a.i	To show de-obligated funds within the Task Budget Tables and Summary Budget Tables, please see examples provided by Office of Policy Planning in Appendix A.	Footnotes that identify de-obligation funds in Task Budget Tables and Summary Budget Tables are included in the adopted Unified Planning Work Program.
<b>Comment Topic</b>	Miscellaneous -	IIJA 2.5% PL	
	6.b.i	Per the memo from the Office of Policy Planning sent by the Florida Department of Transportation on March 27, 2024, please identify the IIJA 2.5% PL for Complete Streets Planning in the Unified Planning Work Program FY 2024/25 and 2025/26.	Columns showing Complete Streets Planning (Infrastructure Investment and Jobs Act 2.5% PL) funded activities within the Task Budget Tables and Summary Budget Tables are included in the adopted Unified Planning Work Program.
<b>Comment Topic</b>	Miscellaneous -	Public Involvement Plan	
	6.c.i	The Draft UPWP references a Public Involvement Plan; however, the Public Involvement Plan itself is missing. Please include it as an appendix item.	A link to the Public Involvement Plan on the Metropolitan Transportation Planning Organization website is included in the adopted Unified Planning Work Program.
<b>Comment Topic</b>	Miscellaneous -	Memberships	
	6.d.i	The Task Tables identify "Memberships" as a line item and several include a financial allocation for them as well; however, there is no discussion or mention of what memberships the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area belong to. Please identify.	Membership line item has been deleted in the adopted Unified Planning Work Program.

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**Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area**

12 SE 1st Street  
Gainesville, Florida 32601

<http://www.acgnvmobility.org/>

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
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Financial Project No.: <u>439318-5-14-01</u> _____ (item segment phase sequence)  Contract No.: <u>G2W78</u>     	Fund: <u>PL</u> _____ Function: <u>215</u> _____ Federal Award Identification No. (FAIN): <u>0241-062-M</u> _____ MPO SAM No.: <u>DMMWYZ6LQGF7</u> _____  	FLAIR Approp.: _____ <u>088854</u> FLAIR Obj.: _____ <u>780000</u> _____ Org. Code: _____ <u>55022010230</u> _____ Vendor No.: _____ <u>VF596000501008</u> _____ 
CFDA Number & Title: <u>20.205 FHWA Highway Planning and Construction</u>		

THIS FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Agreement) is made and entered into on this 4 day of April 2025, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 1109 South Marion Avenue, Lake City, FL 32025 and the Metropolitan Planning Organization for the Gainesville Urbanized Area (MPO), whose address is 12 SE 1st Street, 4th Floor, Gainesville, FL 32601, and whose System for Award Management (SAM) Number is: DMMWYZ6LQGF7 (collectively the “parties”).

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representation herein, the parties desiring to be legally bound, do agree as follows:

1. **Authority:** The MPO and the Department have authority to enter into this Agreement pursuant to 23 U.S.C. 134, 23 Code of Federal Regulations (CFR or C.F.R.) §450 and Section 339.175, Florida Statutes (F.S.), which, require the Department and the MPO to clearly identify the responsibilities for cooperatively carrying out the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) components of the Metropolitan Planning Process and accomplish the transportation planning requirements of state and federal law.
  
2. **Purpose of the Agreement:** The purpose of this Agreement is to pass financial assistance through the Department in the form of FHWA funds to the MPO for the completion of transportation related planning activities set forth in the Unified Planning Work Program (UPWP) of the MPO (Project), state the terms and conditions upon which FHWA funds will be provided, and set forth the manner in which work tasks and subtasks within the UPWP will be undertaken and completed. The Project is more fully described in the UPWP, which is attached and incorporated into this Agreement as Exhibit “A”.
  
3. **Consolidated Planning Grant (CPG):** The Department is electing to participate in the Consolidated Planning Grant (CPG) program starting with the State fiscal year (FY) 22/23 – 23/24 two-year UPWP cycle. The Department is selecting FHWA to serve as the CPG lead grant agency in accordance with FTA Circular 8100.D. Under the CPG, the FTA and FHWA annually deliver lump sum appropriations to the Department to allocate to MPOs for the metropolitan planning activities. The federal funds are delivered to the Department in the form of FTA 5305(d) and FHWA planning (PL). The Department will utilize the CPG to combine the FTA 5305(d) and FHWA PL MPO allocations into a single grant that is administered by FHWA. The Department calculates annual MPO funding allocations using the approved FTA 5305(d) and FHWA allocation formulas.
  
4. **Scope of Work:** The UPWP, Exhibit “A”, constitutes the Scope of Work for this Agreement.
  
5. **Project Cost:** The total budgetary ceiling for the Project is \$2,756,204. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit “A”. The budget may be modified by mutual agreement as provided for in paragraph 9, Amendments.

The Department’s performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	220	AMOUNT
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439318-5-14-01	\$23,293
	(Additional 5305 funding)

6. **Non-federal Share:** PL & Surface Transportation Block Grant (STBG) Funds (FHWA Section 112): The Department uses the U.S. Department of Transportation sliding scale federal/non-federal match ratio for metropolitan planning funds. This ratio is 81.93 percent federal and 18.07 percent non-federal. It is the policy of the Department to fulfill the non-federal share or “soft match” with toll credits as authorized by Title 23 U.S.C. § 120 conditional on funding availability. The MPO must identify and describe the soft match in its 2-year UPWP introduction and show the total amount of toll credits used to match the FHWA funds in the UPWP Summary Budget Tables.
7. **Term of Agreement:** This Agreement shall have a term of two (2) years. This Agreement shall begin on the later of July 1, [2024] or the date the Agreement is fully executed, whichever is later, and expire on June 30, [2026]. If the Agreement is fully executed after July 1, [2024], then the term of the Agreement shall be less than two (2) years and the Agreement shall expire on June 30, [2026]. Expiration of this Agreement will be considered termination of the Project. The cost of any work performed after the expiration date of this Agreement will not be reimbursed by the Department.
8. **Renewals and Extensions:** This Agreement shall not be renewed or extended.
9. **Amendments:** Amendments may be made during the term of this Agreement. Any Amendment must be in writing and signed by both parties with the same formalities as the original Agreement.
  - A. **Amendments and Modifications to the UPWP:** Revisions to the UPWP require an Amendment or Modification. Revisions may be budgetary and/or programmatic; and may be major or minor in scale. Minor UPWP revisions are processed by the MPO as a Modification, whereas more significant or major UPWP revisions are processed by the MPO as an Amendment. A significant change is defined as a change to the UPWP that alters the original intent of the Project or the intended Project outcome. MPO’s shall process UPWP Modifications or Amendments as needed.

The following section further clarifies the actions necessitating UPWP Amendments and Modifications, which are thereby defined as significant changes.

**i. Amendments to the UPWP**

UPWP Amendments are required for the following actions per 2 CFR 200.308 and 49 CFR 18.30:

- a. Any revision resulting in the need to increase the UPWP budget ceiling by adding new funding or reducing overall approved funding;
- b. Adding new or deleting tasks/subtasks;
- c. Change in the scope or objective of the program/task even if there is no associated budget revision (this also applies to when a task scope changes);
- d. A transfer between tasks/sub-tasks that exceeds a combined amount equal or greater than \$100,000 OR 10% of the total budget, whichever is more restrictive;
- e. Reducing the budget of a task/sub-task more than 50 percent, or to the point a task/sub-task could not be accomplished as it was originally approved;
- f. Change in key person\*;
- g. Extending the period of performance past the approved work program period (i.e., no-cost time extension);
- h. Sub awarding, transferring, or contracting out any of the activities in the UPWP;
- i. The disengagement from a project for more than 3 months, or a 25 percent reduction in time devoted to the project by the approved project director or principal investigator,
- j. The inclusion of costs that require prior approval (e.g. capital and equipment purchases \$5,000 and above per unit cost).

**ii. Modifications to the UPWP**

UPWP changes that do not fall into the above categories may be processed as a Modification.

\* A key person is specified in the application or federal award. For the UPWP, the key person is the MPO’s staff director.

- iii. If the MPO makes a modification to the UPWP budget, then the MPO shall immediately send any such modifications to the Department. Amendments to the UPWP must be approved by FHWA. Proposed amendments to the UPWP shall be filed with the Department. Within a reasonable amount of time, the Department shall review and transmit the proposed UPWP amendment and supporting documents to the FHWA with a recommendation for approval or denial. Transmittal of the proposed UPWP amendment and supporting documents to FHWA may be delayed by the Department due to the MPO failing to include all documentation required for the UPWP Amendment. The Department shall immediately forward to the MPO all correspondence that the Department receives from FHWA regarding the proposed UPWP amendment. If FHWA approves the amendment to the UPWP then this Agreement and supporting documentation must be amended immediately following such approval.

#### **10. General Requirements:**

- A. The MPO shall complete the Project with all practical dispatch in a sound, economical, and efficient manner, and in accordance with the provisions in this Agreement, the Interlocal Agreement establishing the MPO, and all applicable laws.
- B. Federal-aid funds shall not participate in any cost which is not incurred in conformity with applicable Federal and State laws, the regulations in 23 C.F.R. and 49 C.F.R., and policies and procedures prescribed by the Division Administrator of FHWA. If FHWA or the Department determines that any amount claimed is not eligible, federal participation may be approved in the amount determined to be adequately supported and the Department shall notify the MPO in writing citing the reasons why items and amounts are not eligible for federal participation. Where correctable non-compliance with provisions of law or FHWA requirements exists, Federal funds may be withheld until compliance is obtained. Where non-compliance is not correctable, FHWA or the Department may deny participation in Project costs in part or in total. Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 15 of this Agreement.
- C. The MPO's financial management system must comply with the requirements set forth in 2 CFR §200.302, specifically:
  - i. Identification, in its accounts, of all Federal awards received and expended and the Federal programs under which they were received.
  - ii. Accurate, current, and complete disclosure of the financial results of each Federal award or program in accordance with the reporting requirements set forth in §§200.327 Financial reporting and 200.328 Monitoring and reporting program performance.
  - iii. Records that identify adequately the source and application of funds for federally-funded activities. These records must contain information pertaining to Federal awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be supported by source documentation.
  - iv. Effective control over, and accountability for, all funds, property, and other assets.
  - v. Comparison of expenditures with budget amounts for each Federal award.
  - vi. Written procedures to implement the requirements of §200.305 Payment.
  - vii. Written procedures for determining the allowability of costs in accordance with Subpart E—Cost Principles of this part and the terms and conditions of the Federal award.

#### **11. Compensation and Payment:**

- A. The Department shall reimburse the MPO for costs incurred to perform services satisfactorily during a monthly or quarterly period in accordance with Scope of Work, Exhibit "A". Reimbursement is limited to the maximum amount authorized by the Department. The MPO shall submit a request for reimbursement to the Department on a quarterly or monthly basis. Requests for reimbursement by the MPO shall include an invoice, an itemized expenditure report, and progress report for the period of services being billed that are acceptable to the Department. The MPO shall use the format for the invoice, itemized expenditure report and progress report that is approved by the Department. The MPO shall provide any other data required

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by FHWA or the Department to justify and support the payment requested.

- B. Pursuant to Section 287.058, Florida Statutes, the MPO shall provide quantifiable, measurable, and verifiable units of deliverables. Each deliverable must specify the required minimum level of service to be performed and the criteria for evaluating successful completion. The Project and the quantifiable, measurable, and verifiable units of deliverables are described in Exhibit “A”.
- C. Invoices shall be submitted by the MPO in detail sufficient for a proper pre-audit and post-audit based on the quantifiable, measurable and verifiable units of deliverables as established in Exhibit “A”. Deliverables must be received and accepted in writing by the Department’s Grant Manager prior to payments.
- D. The Department will honor requests for reimbursement to the MPO for eligible costs in the amount of FHWA funds approved for reimbursement in the UPWP and made available by FHWA. The Department may suspend or terminate payment for that portion of the Project which FHWA, or the Department acting in lieu of FHWA, may designate as ineligible for federal-aid. Regarding eligible costs, whichever requirement is stricter between federal and State of Florida requirements shall control. Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 15 of this Agreement.
- E. Supporting documentation must establish that the deliverables were received and accepted in writing by the MPO and must also establish that the required minimum level of service to be performed based on the criteria for evaluating successful completion as specified in the UPWP, Exhibit “A”, was met. All costs charged to the Project, including any approved services contributed by the MPO or others, shall be supported by properly executed payrolls, time records, invoices, contracts or vouchers evidencing in proper detail the nature and propriety of the charges. See Exhibit “D” for Contract Payment Requirements.
- F. Bills for travel expenses specifically authorized in this Agreement shall be documented on the Department’s Contractor Travel Form No. 300-000-06 or on a form that was previously submitted to the Department’s Comptroller and approved by the Department of Financial Services. Bills for travel expenses specifically authorized in this Agreement will be paid in accordance with Section 112.061 Florida Statutes.
- G. Payment shall be made only after receipt and approval of goods and services unless advance payments are authorized by the Chief Financial Officer of the State of Florida under Chapters 215 and 216, Florida Statutes. If the Department determines that the performance of the MPO fails to meet minimum performance levels, the Department shall notify the MPO of the deficiency to be corrected, which correction shall be made within a time-frame to be specified by the Department. The MPO shall, within sixty (60) days after notice from the Department, provide the Department with a corrective action plan describing how the MPO will address all issues of contract non-performance, unacceptable performance, failure to meet the minimum performance levels, deliverable deficiencies, or contract non-compliance. If the corrective action plan is unacceptable to the Department, the MPO shall be assessed a non-performance retainage equivalent to 10% of the total invoice amount. The retainage shall be applied to the invoice for the then-current billing period. The retainage shall be withheld until the MPO resolves the deficiency. If the deficiency is subsequently resolved, the MPO may bill the Department for the retained amount during the next billing period. If the MPO is unable to resolve the deficiency, the funds retained may be forfeited at the end of the Agreement’s term.
- H. An invoice submitted to the Department involving the expenditure of metropolitan planning funds (“PL funds”) is required by Federal law to be reviewed by the Department and issued a payment by the Department of Financial Services within 15 business days of receipt by the Department for review. If the invoice is not complete or lacks information necessary for processing, it will be returned to the MPO, and the 15-business day timeframe for processing will start over upon receipt of the resubmitted invoice by the Department. If there is a case of a bona fide dispute, the invoice recorded in the financial system of the Department shall contain a statement of the dispute and authorize payment only in the amount not disputed. If an item is disputed and is not paid, a separate invoice could be submitted requesting reimbursement, or the disputed item/amount could be included/added to a subsequent invoice.
- I. Records of costs incurred under the terms of this Agreement shall be maintained and made available upon request to the Department at all times during the period of this Agreement and for five years after final payment is made. Copies of these documents and records shall be furnished to the Department upon

request. Records of costs incurred include the MPO's general accounting records and the Project records, together with supporting documents and records, of the consultant and all subconsultants performing work on the Project, and all other records of the Consultants and subconsultants considered necessary by the Department for a proper audit of costs.

- J. The MPO must timely submit invoices and documents necessary for the close out of the Project. Within 90 days of the expiration or termination of the grant of FHWA funds for the UPWP, the MPO shall submit the final invoice and all financial, performance, and related reports consistent with 2 CFR §200.
- K. The Department's performance and obligation to pay under this Agreement is also contingent upon FHWA making funds available and approving the expenditure of such funds.
- L. In the event this Agreement is in excess of \$25,000 and has a term for a period of more than one year, the provisions of Section 339.135(6)(a), Florida Statutes, are hereby incorporated:

"The Department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department shall require a statement from the comptroller of the Department that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding 1 year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years, and this paragraph shall be incorporated verbatim in all contracts of the Department which are for an amount in excess of \$25,000 and which have a term for a period of more than 1 year."

- M. **Disallowed Costs:** In determining the amount of the payment, the Department will exclude all Project costs incurred by the MPO prior to the effective date of this Agreement, costs incurred by the MPO which are not provided for in the latest approved budget for the Project, and costs attributable to goods or services received under a contract or other arrangements which have not been approved in writing by the Department. It is agreed by the MPO that where official audits by the federal agencies or monitoring by the Department discloses that the MPO has been reimbursed by the Department for ineligible work, under applicable federal and state regulations, that the value of such ineligible items may be deducted by the Department from subsequent reimbursement requests following determination of ineligibility. Upon receipt of a notice of ineligible items the MPO may present evidence supporting the propriety of the questioned reimbursements. Such evidence will be evaluated by the Department, and the MPO will be given final notification of the amounts, if any, to be deducted from subsequent reimbursement requests.

In addition, the MPO agrees to promptly reimburse the Department for any and all amounts for which the Department has made payment to the MPO if such amounts become ineligible, disqualified, or disallowed for federal reimbursement due to any act, error, omission, or negligence of the MPO. This includes omission or deficient documentation of costs and charges, untimely, incomplete, or insufficient submittals, or any other reason declared by the applicable Federal Agency.

Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 15 of this Agreement.

- N. If, after Project completion, any claim is made by the Department resulting from an audit or for work or services performed pursuant to this Agreement, the Department may offset such amount from payments due for work or services done under any agreement which it has with the MPO owing such amount if, upon demand, payment of the amount is not made within 60 days to the Department. Offsetting any amount pursuant to this paragraph shall not be considered a breach of contract by the Department. Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 16 of this Agreement.
- O. **Indirect Costs:** A state or federally approved indirect cost rate may be applied to the Agreement. If the MPO does not have a federally approved indirect cost rate, a rate up to the de minimis indirect cost rate of

10% of modified total direct costs may be applied. The MPO may opt to request no indirect cost rate, even if it has a federally approved indirect cost rate.

**12. Procurement and Contracts of the MPO:**

- A. The procurement, use, and disposition of real property, equipment and supplies shall be consistent with the approved UPWP and in accordance with the requirements of 2 CFR §200.
- B. It is understood and agreed by the parties to this Agreement that participation by the Department in a project with the MPO, where said project involves a consultant contract for engineering, architecture or surveying services, is contingent on the MPO's complying in full with provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act, the federal Brooks Act, 23 C.F.R. 172, and 23 U.S.C. 112. At the discretion of the Department, the MPO will involve the Department, to an extent to be determined by the Department, in the consultant selection process for all projects funded under this Agreement. In all cases, the MPO shall certify to the Department that selection has been accomplished in compliance with the Consultants' Competitive Negotiation Act and the federal Brooks Act.
- C. The MPO shall comply with, and require its consultants and contractors to comply with applicable federal law pertaining to the use of federal-aid funds.

**13. Audit Reports:** The administration of resources awarded through the Department to the MPO by this Agreement may be subject to audits and/or monitoring by the Department. The following requirements do not limit the authority of the Department to conduct or arrange for the conduct of additional audits or evaluations of Federal awards or limit the authority of any State agency inspector general, the State of Florida Auditor General or any other State official. The MPO shall comply with all audit and audit reporting requirements as specified below.

- A. In addition to reviews of audits conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements, monitoring procedures may include but not be limited to on-site visits by Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to Federal awards provided through the Department by this Agreement. By entering into this Agreement, the MPO agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Department. The MPO further agrees to comply and cooperate with any inspections, reviews, investigations or audits deemed necessary by the Department, State of Florida Chief Financial Officer (CFO) or State of Florida Auditor General.
- B. The MPO, a non-Federal entity as defined by 2 CFR Part 200, Subpart F – Audit Requirements, as a subrecipient of a Federal award awarded by the Department through this Agreement is subject to the following requirements:
  - i. In the event the MPO expends a total amount of Federal awards equal to or in excess of the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, the MPO must have a Federal single or program-specific audit for such fiscal year conducted in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements. **Exhibit "B", Federal Financial Assistance (Single Audit Act)**, to this Agreement provides the required Federal award identification information needed by the MPO to further comply with the requirements of 2 CFR Part 200, Subpart F – Audit Requirements. In determining Federal awards expended in a fiscal year, the MPO must consider all sources of Federal awards based on when the activity related to the Federal award occurs, including the Federal award provided through the Department by this Agreement. The determination of amounts of Federal awards expended should be in accordance with the guidelines established by 2 CFR Part 200, Subpart F – Audit Requirements. An audit conducted by the State of Florida Auditor General in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements, will meet the requirements of this part.
  - ii. In connection with the audit requirements, the MPO shall fulfill the requirements relative to the auditee responsibilities as provided in 2 CFR Part 200, Subpart F – Audit Requirements.
  - iii. In the event the MPO expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards, the MPO is exempt from Federal audit requirements for



that fiscal year. However, the MPO must provide a single audit exemption statement to the Department at [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us) no later than nine months after the end of the MPO's audit period for each applicable audit year. In the event the MPO expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards in a fiscal year and elects to have an audit conducted in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements, the cost of the audit must be paid from non-Federal resources (*i.e.*, the cost of such an audit must be paid from the MPO's resources obtained from other than Federal entities).

- iv. The MPO must electronically submit to the Federal Audit Clearinghouse (FAC) at <https://harvester.census.gov/facweb/> the audit reporting package as required by 2 CFR Part 200, Subpart F – Audit Requirements, within the earlier of 30 calendar days after receipt of the auditor's report(s) or nine months after the end of the audit period. The FAC is the repository of record for audits required by 2 CFR Part 200, Subpart F – Audit Requirements, and this Agreement. However, the Department requires a copy of the audit reporting package also be submitted to [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us) within the earlier of 30 calendar days after receipt of the auditor's report(s) or nine months after the end of the audit period as required by 2 CFR Part 200, Subpart F – Audit Requirements.
- v. Within six months of acceptance of the audit report by the FAC, the Department will review the MPO's audit reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate action on all deficiencies has been taken pertaining to the Federal award provided through the Department by this Agreement. If the MPO fails to have an audit conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements, the Department may impose additional conditions to remedy noncompliance. If the Department determines that noncompliance cannot be remedied by imposing additional conditions, the Department may take appropriate actions to enforce compliance, which actions may include but not be limited to the following:
  - 1. Temporarily withhold cash payments pending correction of the deficiency by the MPO or more severe enforcement action by the Department;
  - 2. Disallow (deny both use of funds and any applicable matching credit for) all or part of the cost of the activity or action not in compliance;
  - 3. Wholly or partly suspend or terminate the Federal award;
  - 4. Initiate suspension or debarment proceedings as authorized under 2 C.F.R. Part 180 and Federal awarding agency regulations (or in the case of the Department, recommend such a proceeding be initiated by the Federal awarding agency);
  - 5. Withhold further Federal awards for the Project or program;
  - 6. Take other remedies that may be legally available.
- vi. As a condition of receiving this Federal award, the MPO shall permit the Department, or its designee, the CFO or State of Florida Auditor General access to the MPO's records including financial statements, the independent auditor's working papers and Project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.
- vii. The Department's contact information for requirements under this part is as follows:

Office of Comptroller  
605 Suwannee Street, MS 24  
Tallahassee, Florida 32399-0450  
[FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us)

- C. The MPO shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Department, or its designee, the CFO or State of Florida Auditor General access to such records upon request. The MPO shall ensure that the audit working papers are made available to the Department, or its designee, the CFO, or State of Florida Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Department.

- 14. Termination or Suspension:** The Department may, by written notice to the MPO, suspend any or all of the MPO's obligations under this Agreement for the MPO's failure to comply with applicable law or the terms of this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected. The Department will provide written notice outlining the particulars of suspension.

The Department may terminate this Agreement at any time before the date of completion if the MPO is dissolved or if federal funds cease to be available. In addition, the Department or the MPO may terminate this Agreement if either party fails to comply with the conditions of the Agreement. The Department or the MPO shall give written notice to all parties at least ninety (90) days prior to the effective date of termination and specify the effective date of termination.

The parties to this Agreement may terminate this Agreement when its continuation would not produce beneficial results commensurate with the further expenditure of funds. In this event, the parties shall agree upon the termination conditions.

Upon termination of this Agreement, whether for cause or at the convenience of the parties, all finished or unfinished documents, data, studies, surveys, reports, maps, drawings, models, photographs, etc., prepared by the MPO shall, at the option of the Department, be delivered to the Department.

The Department shall reimburse the MPO for those eligible expenses incurred during the Agreement period that are directly attributable to the completed portion of the work covered by this Agreement, provided that the work has been completed in a manner satisfactory and acceptable to the Department. The MPO shall not incur new obligations for the terminated portion after the effective date of termination.

The Department reserves the right to unilaterally cancel this Agreement for refusal by the MPO or any consultant, sub-consultant or materials vendor to allow public access to all documents, papers, letters or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received in conjunction with this Agreement unless the records are confidential or exempt.

The conflict and dispute resolution process set forth in Section 16 of this Agreement shall not delay or stop the Parties' rights to terminate the Agreement.

- 15. Remedies:** Violation or breach of Agreement terms by the MPO shall be grounds for termination of the Agreement. Any costs incurred by the Department arising from the termination of this Agreement shall be paid by the MPO.

This Agreement shall not be considered as specifying the exclusive remedy for any dispute, but all remedies existing at law and in equity may be availed of by either party and shall be cumulative.

- 16. Conflict and Dispute Resolution Process:** This section shall apply to conflicts and disputes relating to matters subject to this Agreement, or conflicts arising from the performance of this Agreement. If possible, the parties shall attempt to resolve any dispute or conflict within thirty (30) days of a determination of a dispute or conflict. This section shall not delay or stop the Parties' rights to terminate the Agreement. In addition, notwithstanding that a conflict or dispute may be pending resolution, this section shall not delay or stop the Department from performing the following actions pursuant to its rights under this Agreement: deny payments; disallow costs; deduct the value of ineligible work from subsequent reimbursement requests, or; offset pursuant to Section 11.N of this Agreement.

- A. **Initial Resolution:** The affected parties to this Agreement shall, at a minimum, ensure the attempted early resolution of conflicts relating to such matters. Early resolution shall be handled by direct discussion between the following officials: for the Department - the Intermodal Systems Development Manager; and for the MPO - the Staff Director.

- B. Resolution by Senior Agency Official:** If the conflict remains unresolved, the conflict shall be resolved by the following officials: for the Department - the District Secretary; and for the Metropolitan Planning Organization for the Gainesville Urbanized Area (MPO) - the Chairperson of the MPO.
- C. Resolution of Conflict by the Agency Secretary:** If the conflict is not resolved through conflict resolution pursuant to the provisions, "Initial Resolution" and "Resolution by Senior Agency Official" above, the conflict shall be resolved by the Secretary for the Department of Transportation or their delegate. If the MPO does not agree with the resolution provided by the Secretary for the Department of Transportation, the parties may pursue any other remedies set forth in this Agreement or provided by law.

**17. Disadvantaged Business Enterprise (DBE) Policy and Obligation:** It is the policy of the Department that DBE's, as defined in 49 C.F.R. Part 26, as amended, shall have the opportunity to participate in the performance of contracts financed in whole or in part with Department funds under this Agreement. The DBE requirements of applicable federal and state laws and regulations apply to this Agreement.

The MPO and its contractors and consultants agree to ensure that DBE's have the opportunity to participate in the performance of this Agreement. In this regard, all recipients and contractors shall take all necessary and reasonable steps in accordance with applicable federal and state laws and regulations to ensure that the DBE's have the opportunity to compete for and perform contracts. The MPO and its contractors, consultants, subcontractors and subconsultants shall not discriminate on the basis of race, color, national origin or sex in the award and performance of contracts, entered pursuant to this Agreement.

**18. Compliance with Federal Conditions and Laws:**

- A.** The MPO shall comply and require its consultants and subconsultants to comply with all terms and conditions of this Agreement and all federal, state, and local laws and regulations applicable to this Project. Execution of this Agreement constitutes a certification that the MPO is in compliance with, and will require its consultants and subconsultants to comply with, all requirements imposed by applicable federal, state, and local laws and regulations.
- B.** The MPO shall comply with the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions," in 49 C.F.R. Part 29, and 2 C.F.R. Part 200 when applicable and include applicable required provisions in all contracts and subcontracts entered into pursuant to this Agreement.
- C. Title VI Assurances:** The MPO will comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964, the regulations of the U.S. Department of Transportation issued thereunder, and the assurance by the MPO pursuant thereto, including but not limited to the requirements set forth in Exhibit "C", Title VI Assurances. The MPO shall include the attached Exhibit "C", Title VI Assurances, in all contracts with consultants and contractors performing work on the Project that ensure compliance with Title VI of the Civil Rights Act of 1964, 49 C.F.R. Part 21, and related statutes and regulations.
- D. Restrictions on Lobbying** The MPO agrees that to no federally-appropriated funds have been paid, or will be paid by or on behalf of the MPO, to any person for influencing or attempting to influence any officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any federal contract, grant, loan or cooperative agreement. If any funds other than federally-appropriated funds have been paid by the MPO to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with this Agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. The MPO shall require that the language of this paragraph be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. No funds received pursuant to this Agreement may be expended for lobbying the Legislature, the judicial branch or a state agency.
- E.** The MPO must comply with FHWA's Conflicts of Interest requirements set forth in 23 CFR §1.33.

**19. Restrictions, Prohibitions, Controls, and Labor Provisions:** During the performance of this Agreement, the MPO agrees as follows, and shall require the following provisions to be included in each contract and subcontract entered into pursuant to this Agreement:

- A.** A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.
- B.** In accordance with Section 287.134, Florida Statutes, an entity or affiliate who has been placed on the Discriminatory Vendor List, kept by the Florida Department of Management Services, may not submit a bid on a contract to provide goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor or consultant under a contract with any public entity; and may not transact business with any public entity.
- C.** An entity or affiliate who has had its Certificate of Qualification suspended, revoked, denied or have further been determined by the Department to be a non-responsible contractor may not submit a bid or perform work for the construction or repair of a public building or public work on a contract with the MPO.
- D.** Neither the MPO nor any of its contractors and consultants or their subcontractors and subconsultants shall enter into any contract, subcontract or arrangement in connection with the Project or any property included or planned to be included in the Project in which any member, officer or employee of the MPO or the entities that are part of the MPO during tenure or for 2 years thereafter has any interest, direct or indirect. If any such present or former member, officer or employee involuntarily acquires or had acquired prior to the beginning of tenure any such interest, and if such interest is immediately disclosed to the MPO, the MPO, with prior approval of the Department, may waive the prohibition contained in this paragraph provided that any such present member, officer or employee shall not participate in any action by the MPO or the locality relating to such contract, subcontract or arrangement. The MPO shall insert in all contracts entered into in connection with the Project or any property included or planned to be included in any Project, and shall require its contractors and consultants to insert in each of their subcontracts, the following provision:

"No member, officer or employee of the MPO or of the locality during his or her tenure or for 2 years thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this paragraph shall not be applicable to any agreement between the MPO and its fiscal depositories or to any agreement for utility services the rates for which are fixed or controlled by a governmental agency.

- E.** No member or delegate to the Congress of the United States shall be admitted to any share or part of this Agreement or any benefit arising therefrom.

**20. Miscellaneous Provisions:**

**A. Public Records:**

- i.** The MPO shall allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the MPO in conjunction with this Agreement, unless such documents are exempt from public access or are confidential pursuant to state and federal law. Failure by the MPO to grant such public access shall be grounds for immediate unilateral cancellation of this Agreement by the Department.
- ii.** In addition, the MPO shall comply with the requirements of section 119.0701, Florida Statutes.

- B. It is specifically agreed between the parties executing this Agreement that it is not intended by any of the provisions of any part of the Agreement to create in the public or any member thereof, a third party beneficiary hereunder, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the provisions of this Agreement.
- C. In no event shall the making by the Department of any payment to the MPO constitute or be construed as a waiver by the Department of any breach of covenant or any default which may then exist on the part of the MPO and the making of such payment by the Department, while any such breach or default shall exist, shall in no way impair or prejudice any right or remedy available to the Department with respect to such breach or default.
- D. If any provision of this Agreement is held invalid, the remainder of this Agreement shall not be affected. In such an instance, the remainder would then continue to conform to the terms and requirements of applicable law.
- E. By execution of the Agreement, the MPO represents that it has not paid and, also agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its application for the financing hereunder.
- F. Nothing in the Agreement shall require the MPO to observe or enforce compliance with any provision or perform any act or do any other thing in contravention of any applicable state law. If any of the provisions of the Agreement violate any applicable state law, the MPO will at once notify the Department in writing in order that appropriate changes and modifications may be made by the Department and the MPO to the end that the MPO may proceed as soon as possible with the Project.
- G. The MPO shall comply with all applicable federal guidelines, procedures, and regulations. If at any time a review conducted by Department and or FHWA reveals that the applicable federal guidelines, procedures, and regulations were not followed by the MPO and FHWA requires reimbursement of the funds, the MPO will be responsible for repayment to the Department of all funds awarded under the terms of this Agreement.
- H. The MPO:
  - i. shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by MPO during the term of the contract; and
  - ii. shall expressly require any contractor, consultant, subcontractors and subconsultants performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor or subconsultant during the contract term.
- I. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which shall constitute the same Agreement. A facsimile or electronic transmission of this Agreement with a signature on behalf of a party will be legal and binding on such party.
- J. The parties agree to comply with s.20.055(5), Florida Statutes, and to incorporate in all subcontracts the obligation to comply with s.20.055(5), Florida Statutes.
- K. This Agreement and any claims arising out of this Agreement shall be governed by the laws of the United States and the State of Florida.

**21. Exhibits:** The following Exhibits are attached and incorporated into this Agreement:

- A. Exhibit "A", UPWP
- B. Exhibit "B", Federal Financial Assistance (Single Audit Act)
- C. Exhibit "C", Title VI Assurances
- D. Exhibit "D", Contract Payment Requirements

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**FDOT / METROPOLITAN PLANNING ORGANIZATION AGREEMENT**

525-010-02  
POLICY PLANNING  
OGC – 02/24  
Page 13 of 17

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO

Florida Department of Transportation

Metropolitan Planning Organization for the Gainesville  
Urbanized Area

\_\_\_\_\_  
MPO Name

Marihelen Wheeler

\_\_\_\_\_  
Signatory (Printed or Typed)

James M. Knight, P.E.

\_\_\_\_\_  
Department of Transportation

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

MPO Chair

\_\_\_\_\_  
Title

Urban Planning and Modal Administrator

\_\_\_\_\_  
Title

\_\_\_\_\_  
Legal Review  
MPO

\_\_\_\_\_  
Legal Review  
Department of Transportation

**EXHIBIT “B”**

**FEDERAL FINANCIAL ASSISTANCE (SINGLE AUDIT ACT)**

**FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:**

**CFDA No.:** [20.205](#)

**CFDA Title:** HIGHWAY PLANNING AND CONSTRUCTION  
Federal-Aid Highway Program, Federal Lands Highway Program

**\*Award Amount:** \$2,732,911

**Awarding Agency:** Florida Department of Transportation

**Indirect Cost Rate:** N/A

**\*\*Award is for R&D:** No

\*The federal award amount may change with supplemental agreements

\*\*Research and Development as defined at §200.87, 2 CFR Part 200

**FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE SUBJECT TO THE FOLLOWING AUDIT REQUIREMENTS:**

2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles & Audit Requirements for Federal Awards  
[www.ecfr.gov](http://www.ecfr.gov)

**FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT MAY ALSO BE SUBJECT TO THE FOLLOWING:**

Title 23 – Highways, United States Code  
<http://uscode.house.gov/browse.xhtml>

Title 49 – Transportation, United States Code  
<http://uscode.house.gov/browse.xhtml>

MAP-21 – Moving Ahead for Progress in the 21<sup>st</sup> Century, P.L. 112-141  
[www.dot.gov/map21](http://www.dot.gov/map21)

Federal Highway Administration – Florida Division  
[www.fhwa.dot.gov/fldiv](http://www.fhwa.dot.gov/fldiv)

Federal Funding Accountability and Transparency Act (FFATA) Sub-award Reporting System (FSRS)  
[www.fsrs.gov](http://www.fsrs.gov)

**Exhibit "C"**  
**TITLE VI ASSURANCES**

During the performance of this Agreement, the MPO, for itself, its assignees and successors in interest (hereinafter collectively referred to as the "contractor") agrees as follows:

- (1.) Compliance with REGULATIONS:** The contractor shall comply with the Regulations relative to nondiscrimination in federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT) ***Title 49, Code of Federal Regulations, Part 21***, as they may be amended from time to time, (hereinafter referred to as the **REGULATIONS**), which are herein incorporated by reference and made a part of this contract.
- (2.) Nondiscrimination:** The contractor, with regard to the work performed by it during the contract, shall not discriminate on the basis of race, color, national origin, or sex in the selection and retention of sub-contractors, including procurements of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by **Section 21.5** of the **REGULATIONS**, including employment practices when the contract covers a program set forth in **Appendix B** of the **REGULATIONS**.
- (3.) Solicitations for Sub-contractors, including Procurements of Materials and Equipment:** In all solicitations either by competitive bidding or negotiation made by the contractor for work to be performed under sub-contract, including procurements of materials or leases of equipment, each potential sub-contractor or supplier shall be notified by the contractor of the contractor's obligations under this contract and the **REGULATIONS** relative to nondiscrimination on the basis of race, color, national origin, or sex.
- (4.) Information and Reports:** The contractor shall provide all information and reports required by the **REGULATIONS** or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation* or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such **REGULATIONS**, orders and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information the contractor shall so certify to the *Florida Department of Transportation*, or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, or Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5.) Sanctions for Noncompliance:** In the event of the contractor's noncompliance with the nondiscrimination provisions of this contract, the Florida Department of Transportation shall impose such contract sanctions as it or the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, or Federal Motor Carrier Safety Administration may determine to be appropriate, including, but not limited to:
  - a. withholding of payments to the contractor under the contract until the contractor complies, and/or
  - b. cancellation, termination or suspension of the contract, in whole or in part.
- (6.) Incorporation of Provisions:** The contractor shall include the provisions of paragraphs (1) through (7) in every sub-contract, including procurements of materials and leases of equipment, unless exempt by the **REGULATIONS**, or directives issued pursuant thereto. The contractor shall take such action with respect to any sub-contract or procurement as the *Florida Department of Transportation* or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, or Federal Motor Carrier Safety Administration* may direct as a means of enforcing such provisions including sanctions for noncompliance, provided, however, that, in the event a contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the contractor may request the *Florida Department of Transportation* to enter into such litigation to protect the interests of the *Florida Department of Transportation*, and, in addition, the contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7.) Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits



discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

**Exhibit “D”**  
**CONTRACT PAYMENT REQUIREMENTS**  
**Florida Department of Financial Services, Reference Guide for State Expenditures**  
**Cost Reimbursement Contracts**

Invoices for cost reimbursement contracts must be supported by an itemized listing of expenditures by category (salary, travel, expenses, etc.). Supporting documentation shall be submitted for each amount for which reimbursement is being claimed indicating that the item has been paid. Documentation for each amount for which reimbursement is being claimed must indicate that the item has been paid. Check numbers may be provided in lieu of copies of actual checks. Each piece of documentation should clearly reflect the dates of service. Only expenditures for categories in the approved agreement budget may be reimbursed. These expenditures must be allowable (pursuant to law) and directly related to the services being provided.

Listed below are types and examples of supporting documentation for cost reimbursement agreements:

**Salaries:** Timesheets that support the hours worked on the Project or activity must be kept. A payroll register, or similar documentation should be maintained. The payroll register should show gross salary charges, fringe benefits, other deductions and net pay. If an individual for whom reimbursement is being claimed is paid by the hour, a document reflecting the hours worked times the rate of pay will be acceptable.

**Fringe benefits:** Fringe benefits should be supported by invoices showing the amount paid on behalf of the employee, e.g., insurance premiums paid. If the contract specifically states that fringe benefits will be based on a specified percentage rather than the actual cost of fringe benefits, then the calculation for the fringe benefits amount must be shown. Exception: Governmental entities are not required to provide check numbers or copies of checks for fringe benefits.

**Travel:** Reimbursement for travel must be in accordance with s. 112.061, F.S., which includes submission of the claim on the approved state travel voucher along with supporting receipts and invoices.

**Other direct costs:** Reimbursement will be made based on paid invoices/receipts and proof of payment processing (cancelled/processed checks and bank statements). If nonexpendable property is purchased using state funds, the contract should include a provision for the transfer of the property to the State when services are terminated. Documentation must be provided to show compliance with DMS Rule 60A-1.017, F.A.C., regarding the requirements for contracts which include services and that provide for the contractor to purchase tangible personal property as defined in s. 273.02, F.S., for subsequent transfer to the State.

**Indirect costs:** If the contract stipulates that indirect costs will be paid based on a specified rate, then the calculation should be shown. Indirect costs must be in the approved agreement budget and the entity must be able to demonstrate that the costs are not duplicated elsewhere as direct costs. All indirect cost rates must be evaluated for reasonableness and for allowability and must be allocated consistently.

**Contracts between state agencies may submit alternative documentation to substantiate the reimbursement request, which may be in the form of FLAIR reports or other detailed reports.**

The Florida Department of Financial Services, online Reference Guide for State Expenditures can be found at this web address <https://www.myfloridacfo.com/Division/AA/Manuals/documents/ReferenceGuideforStateExpenditures.pdf>.

**Table 2**

**Agency Funding Participation / Funding Sources by Task Table  
Fiscal Year 2025-26**

Task Number                      Task		FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand Total~	Amount to Consultant
		FY 2025-26 Contract # G2W78		SU						
		PL	PL-CS							
1.0	Administration	150,000	0	0	24,000	0	174,000	33,083	207,083	163,000
2.0	Data Collection	74,631	0	0	0	0	74,631	16,460	91,091	74,631
3.0	Transportation Improvement Program	115,000	0	0	0	0	115,000	25,364	140,364	115,000
4.0	Long Range Transportation Plan	102,500	0	0	0	0	102,500	22,607	125,107	102,500
5.0	Special Project Planning	66,400	200,000	0	0	0	266,400	58,756	325,156	266,400
6.0	Public Participation	75,000	0	0	0	0	75,000	16,542	91,542	75,000
7.0	System Planning	352,628	0	0	0	28,487	381,115	77,774	458,889	380,615
Total		936,159	200,000	0	24,000	28,487	1,188,646	250,586	1,439,232	1,177,146

\*Planning budget for year two is illustrative until approved by the United States Congress and the Florida Legislature.

^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

~Inkind contribution from Alachua County, City of Gainesville and University of Florida not included.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

FY - Fiscal Year

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$368,531 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

NOTE - \$200,000 for Complete Streets Planning in Task 5.0 is 26.1 percent of the \$767,628 PL allocation for Fiscal Year 2025-26.



## **VII. Action Item C**



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

August 13, 2025

### MEETING MEMORANDUM

To: Technical Advisory Committee/  
Citizens Advisory Committee

From: Brad Thoburn

Subject: **Transportation Improvement Program Modification**

### **RECOMMENDATION**

**It is recommended that the Metropolitan Transportation Planning Organization Board approve the Transportation Improvement Program (TIP) Modification that provides additional planning funds for Fiscal Year 2025-26.**

### **BACKGROUND**

MPOs are required by 23 United States Code (USC) 134(j) to develop a Transportation Improvement Program (TIP). MPOs, in cooperation with FDOT and public transportation operators, develop the TIP per 23 Code of Federal Regulations (CFR) 450.326(a).

The CFR defines the TIP as a prioritized listing/program of transportation projects covering four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the Long-Range Transportation Plan (LRTP), and required for projects to be eligible for funding under 23 USC, 49 USC Chapter 53, and [23 CFR 450.104]. State law requires the TIP to cover an additional year, for a total of five years [s.339.175(8)(c)(1), Florida Statutes (FS)]. The TIP reflects short-term investment priorities developed from the Metropolitan Transportation Planning Organization's Long-Range Transportation Plan and the annual List of Priority Projects (LOPP) approved by the MTPO.

The Florida Department of Transportation (FDOT) has requested a modification to the TIP to include additional planning funds, in the amount of \$74,631, provided for Fiscal Year 2025-26.

The TIP modification form is attached, as well as the revised cover page for the TIP, and updated pages referencing the additional planning funds provided.

Attachment





# Transportation Improvement Program

## Fiscal Years 2025-26 to 2029-30

(October 1, 2025 to September 30 2026;  
October 1, 2026 to September 30 2027;  
October 1, 2027 to September 30 2028;  
October 1, 2028 to September 30 2029; and  
October 1, 2029 to September 30 2030)

**Adopted June 2, 2025**

Modified August 19, 2025

Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area



# Transportation Improvement Program

## Fiscal Years 2025-26 to 2029-30

(Fiscal Year 2025-26 - October 1, 2025 to September 30, 2026)

(Fiscal Year 2026-27 - October 1, 2026 to September 30, 2027)

(Fiscal Year 2027-28 - October 1, 2027 to September 30, 2028)

(Fiscal Year 2028-29 - October 1, 2028 to September 30, 2029)

(Fiscal Year 2029-30 - October 1, 2029 to September 30, 2030)



The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Approved by the

Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area

10 SW 2<sup>nd</sup> Ave  
Gainesville, FL 32601  
352.374.5249

With Assistance from:  
Florida Department of Transportation District Two  
2198 Edison Avenue, MS 2806  
Jacksonville, FL 32204-2730  
(904) 360-5414

**June 2, 2025**  
Modified August 19, 2025

**Table 4**  
**Total Project Costs/Planned Expenditures**

Source	Costs/Planned Expenditures					Total
	2025-26	2026-27	2027-28	2028-29	2029-30	
<b>Total</b>	<b>\$89,675,798</b>	<b>\$158,170,675</b>	<b>\$102,979,143</b>	<b>\$42,075,450</b>	<b>\$45,598,055</b>	<b>\$438,499,121</b>

**Table 5**  
**Total Project Revenues**

Source	Revenues					Total
	2025-26	2026-27	2027-28	2028-29	2029-30	
<b>Federal</b>	<b>\$37,207,865</b>	<b>\$32,027,918</b>	<b>\$48,137,814</b>	<b>\$16,052,917</b>	<b>\$17,446,213</b>	<b>\$150,872,727</b>
<b>State</b>	<b>\$44,773,149</b>	<b>\$118,428,479</b>	<b>\$47,233,187</b>	<b>\$17,809,573</b>	<b>\$21,179,453</b>	<b>\$249,423,841</b>
<b>Local</b>	<b>\$7,694,784</b>	<b>\$7,714,278</b>	<b>\$7,608,142</b>	<b>\$8,212,960</b>	<b>\$6,972,389</b>	<b>\$38,202,553</b>
<b>Total</b>	<b>\$89,675,798</b>	<b>\$158,170,675</b>	<b>\$102,979,143</b>	<b>\$42,075,450</b>	<b>\$45,598,055</b>	<b>\$438,499,121</b>

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2018-19 through 2027-28) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2025-26 through 2029-30), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2025-26. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2045 Long-Range Transportation Plan.

## **C. Project Selection**

The project selection process for the development of this TIP has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.332(b). In accordance with the Florida Department of Transportation Metropolitan Planning Organization Handbook, the Metropolitan Transportation Planning Organization consults with review agencies for comments. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.



## C. Planning/Administrative Activity

**Table 8**  
**Planning/Administrative Activity**

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)							Fund Code Table		
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding		Total Funding	
Transportation Planning												
Type Work	Transportation Planning	Planning	1,596,752							-	5,780,955	PL
Project Location	AT: Gainesville Metropolitan Area											
Project Description	Unified Planning Work Program											
	FY 2024-25/2025-26; 2024-25/2026-27											
FDOT Finance Number	FY 2027-28/2028-29											
	4393185			865,552	PLN							PL
	4393186					767,631	PLN	767,631	PLN			PL
	4393187							767,629	PLN	767,629	PLN	PL
	PL Carryover			24,000	PLN	24,000	PLN	24,000	PLN			LF
Responsible Agency	MTPO			152,131	PLN							PL
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, P-2, P-3											
L RTP ID	-											
Federal Funds	Yes	All Phases	1,596,752								5,780,955	
				Sum								
Federal Funding				1,017,683	767,631	767,631	767,629	767,629	4,088,203			
State Funding				0	0	0	0	0	0			
Local Funding				24,000	24,000	24,000	24,000	0	96,000			
Total Funding				1,041,683	791,631	791,631	791,629	767,629	4,184,203			

### Planning/Administrative Projects:

FDOT - Florida Department of Transportation; FTA - Federal Transit Administration; ID - Identification; LF - Local Funds; PL -Metropolitan Planning; PLN - Planning; SIS- Strategic Intermodal System

**Exhibit I - 1**  
**Revision Log**  
**Fiscal Years 2025-26 to 2029-30**  
**Transportation Improvement Program**

[illegible]

Ave - Avenue; Blvd - Boulevard; CR- County Road; ft - Feet; NE - Northeast; NW - Northwest; Rd - Road; SR -State Road; St - Street; SW - Southwest; Terr - Terrace; W - West

\*Administrative Modification

## Appendix J: Roll Forward Report

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area**  
**Transportation Improvement Program Fiscal Years 2025-26 to 2029-30**

PAGE 1  
 GAINESVILLE MTPD

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

DATE RUN: 07/07/2025  
 TIME RUN: 11.31.23  
 MERMPTP

ITEM NUMBER: 207611 5 PROJECT DESCRIPTION: SR222 (NW 39TH AVE) FROM E OF NW 40TH TERR TO NW 24TH BLVD  
 DISTRICT: 02 COUNTY: ALACHUA  
 ROADWAY ID: 26005000 PROJECT LENGTH: 1.739MI

\*SIS\*  
 TYPE OF WORK: RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	22,558		0	0	0	0	0	22,558
DIH	130,482	3,322	0	0	0	0	0	133,804
DS	17,796		0	0	0	0	0	17,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,817,127		0	0	0	0	0	1,817,127
DIH	0	23,361	0	0	0	0	0	23,361
DS	1,547,533		0	0	0	0	0	1,547,533
LP	57,618		0	0	0	0	0	57,618
SA	1,790,150	62,110	0	0	0	0	0	1,852,260
<b>TOTAL 207611 5</b>	<b>5,383,264</b>	<b>88,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,472,057</b>

ITEM NUMBER: 207611 7 PROJECT DESCRIPTION: SR222 (NE39TH AVE) AT NE28TH DR  
 DISTRICT: 02 COUNTY: ALACHUA  
 ROADWAY ID: 26005000 PROJECT LENGTH: .093MI

\*NON-SIS\*  
 TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,846		0	0	0	0	0	2,846
DS	5,466		0	0	0	0	0	5,466
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,254		0	0	0	0	0	15,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	167,011	153,189	0	0	0	0	0	320,200
DS	30,277		0	0	0	0	0	30,277
HSP	604,881		0	0	0	0	0	604,881
<b>TOTAL 207611 7</b>	<b>825,735</b>	<b>153,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>978,924</b>
<b>TOTAL PROJECT:</b>	<b>6,208,999</b>	<b>241,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,450,981</b>

ITEM NUMBER: 207658 2 PROJECT DESCRIPTION: SR26 (W UNIVERSITY AVE) FROM GALE LEMERAND DR TO NW 14TH ST  
 DISTRICT: 02 COUNTY: ALACHUA  
 ROADWAY ID: 26070000 PROJECT LENGTH: .597MI

\*NON-SIS\*  
 TYPE OF WORK: TRAFFIC OPS IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,274		0	0	0	0	0	23,274
DIH	20,035		0	0	0	0	0	20,035
DS	215,400		0	0	0	0	0	215,400
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	5,011		0	0	0	0	0	5,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2	4,979	0	0	0	0	0	4,981
DDR	564,094		0	0	0	0	0	564,094
DIH	90,227		0	0	0	0	0	90,227
DS	43,811		0	0	0	0	0	43,811

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area**  
**Transportation Improvement Program Fiscal Years 2025-26 to 2029-30**

PAGE 2  
 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

DATE RUN: 07/07/2025  
 TIME RUN: 11.31.23  
 MBRMPOTP

HSP	2,419,448	0	0	0	0	0	0	2,419,448
<b>TOTAL 207658 2</b>	<b>3,381,302</b>	<b>4,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,386,281</b>
<b>TOTAL PROJECT:</b>	<b>3,381,302</b>	<b>4,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,386,281</b>

ITEM NUMBER:207668 3	PROJECT DESCRIPTION:SR26 (NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75 (SR93)	*SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:RESURFACING
ROADWAY ID:26070000	PROJECT LENGTH: 6.223MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	639,546	0	0	0	0	0	0	639,546
DIH	35,118	0	0	0	0	0	0	35,118
DS	609,830	0	0	0	0	0	0	609,830
SA	320,408	0	0	0	0	0	0	320,408
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,902	0	0	0	0	0	0	5,902
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,564	0	0	0	0	0	0	118,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	10,831,400	0	0	0	0	0	0	10,831,400
ACSA	5,792	184,872	0	0	0	0	0	190,664
DDR	1,459,269	0	0	0	0	0	0	1,459,269
DIH	0	65,566	0	0	0	0	0	65,566
DS	1,014,084	0	0	0	0	0	0	1,014,084
LF	118,745	0	0	0	0	0	0	118,745
<b>TOTAL 207668 3</b>	<b>15,158,658</b>	<b>250,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,409,096</b>
<b>TOTAL PROJECT:</b>	<b>15,158,658</b>	<b>250,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,409,096</b>

ITEM NUMBER:207794 4	PROJECT DESCRIPTION:SR200(US301) AT SE 57TH AVE	*SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:26060000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,440	3,447	0	0	0	0	0	21,887
DS	197,339	0	0	0	0	0	0	197,339
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	48,706	127,122	0	0	0	0	0	175,828
DS	29,720	0	0	0	0	0	0	29,720
HSP	55,020	19,881	0	0	0	0	0	74,901
<b>TOTAL 207794 4</b>	<b>349,225</b>	<b>150,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499,675</b>
<b>TOTAL PROJECT:</b>	<b>349,225</b>	<b>150,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499,675</b>

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ITEM NUMBER:207850 6		PROJECT DESCRIPTION:HURRICANE DEBBY SR26 AT GILCHRIST COUNTY LINE - EMERGENCY REPAIR					*SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:26070000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	151,473	0	0	0	0	0	151,473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	134,891	0	0	0	0	0	0	134,891
DS	610	0	0	0	0	0	0	610
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,165,220	0	0	0	0	0	0	1,165,220
<b>TOTAL 207850 6</b>	<b>1,300,721</b>	<b>151,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,452,194</b>
<b>TOTAL PROJECT:</b>	<b>1,300,721</b>	<b>151,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,452,194</b>

ITEM NUMBER:207850 2		PROJECT DESCRIPTION:SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY					*SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:26070000		PROJECT LENGTH: 4.031MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,294,434	0	0	0	0	0	0	1,294,434
DIH	365,858	1,718	0	0	0	0	0	367,576
DS	108,566	0	0	0	0	0	0	108,566
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	700,796	0	0	0	0	0	0	700,796
DDR	3,983,629	0	0	0	0	0	0	3,983,629
DI	2,158,755	0	0	0	0	0	0	2,158,755
DIH	130,537	309,890	0	0	0	0	0	440,427
DS	117,404	0	0	0	0	0	0	117,404
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	25,874	2,243,095	98,380	0	0	0	0	2,367,349
BNIR	5,719,782	5,060,192	0	0	0	0	0	10,779,974
DDR	122,851	0	0	0	0	0	0	122,851
DI	225,213	0	0	0	0	0	0	225,213
DIH	1,232,589	37,411	0	0	0	0	0	1,270,000
DS	730,934	0	0	0	0	0	0	730,934
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	1,050,001	0	7,500,112	0	0	0	0	8,550,113
DDR	80,000	0	0	0	0	0	0	80,000
DS	193,106	0	0	0	0	0	0	193,106
LP	126,540	9,971	0	0	0	0	0	136,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	0	55,163,294	0	0	0	0	55,163,294
DIH	0	0	949,019	0	0	0	0	949,019
LP	0	0	8,629	0	0	0	0	8,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	0	150,000	0	0	0	0	150,000
DDR	16,805	0	0	0	0	0	0	16,805
<b>TOTAL 207850 2</b>	<b>18,383,674</b>	<b>7,662,277</b>	<b>63,869,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,915,385</b>
<b>TOTAL PROJECT:</b>	<b>18,383,674</b>	<b>7,662,277</b>	<b>63,869,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,915,385</b>

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ITEM NUMBER: 423071 3		PROJECT DESCRIPTION: I-75 (SR93) @ SR121					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: INTERCHANGE - ADD LANES	
ROADWAY ID: 26260000		PROJECT LENGTH: .444MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	151,358		0	0	0	0	0	151,358
DIH	49,678		0	0	0	0	0	49,678
DS	3,006		0	0	0	0	0	3,006
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	299,645		0	0	0	0	0	299,645
DI	999,052		0	0	0	0	0	999,052
DIH	141,866	143,173	0	0	0	0	0	285,039
DS	548,048		0	0	0	0	0	548,048
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1		250	135,679	0	0	0	135,930
BNIR	84,219		0	0	0	0	0	84,219
DIH	44,479	4,996	0	0	0	0	0	49,475
DS	52,761		0	0	0	0	0	52,761
NHPP	7,590,160		0	0	0	0	0	7,590,160
<b>TOTAL 423071 3</b>	<b>9,964,273</b>	<b>148,419</b>	<b>135,679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,248,371</b>
<b>TOTAL PROJECT:</b>	<b>9,964,273</b>	<b>148,419</b>	<b>135,679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,248,371</b>

ITEM NUMBER: 425280 2		PROJECT DESCRIPTION: SR26 CONCRETE CROSSING REPLACEMENT IN ORANGE HEIGHTS RR X-ING #624994U					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RAILROAD CROSSING	
ROADWAY ID: 26130002		PROJECT LENGTH: .199MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	15,791	99,009	0	0	0	0	0	114,800
SA	360,000		0	0	0	0	0	360,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	124	2,376	0	0	0	0	0	2,500
<b>TOTAL 425280 2</b>	<b>375,915</b>	<b>101,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>477,300</b>
<b>TOTAL PROJECT:</b>	<b>375,915</b>	<b>101,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>477,300</b>

ITEM NUMBER: 427326 2		PROJECT DESCRIPTION: NW 141ST STREET AND NW 166TH PLACE					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: SIDEWALK	
ROADWAY ID: 26900009		PROJECT LENGTH: .294MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
SR2T	113,108	20,624	0	0	0	0	0	133,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
SR2T	0	0	418,991	0	0	0	0	418,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0		2,812	0	0	0	0	2,812
<b>TOTAL 427326 2</b>	<b>113,108</b>	<b>20,624</b>	<b>421,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>555,535</b>

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ITEM NUMBER: 427326 5		PROJECT DESCRIPTION: SR24 (NE WALDO RD) FROM NE3RD AVE TO SR222 (NE 39TH AVE)					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: INTERSECTION IMPROVEMENT	
ROADWAY ID: 26050000		PROJECT LENGTH: 2.494MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
ACSU	0	1,463,025	0	0	0	0	0	1,463,025
SA	0	29,261	0	0	0	0	0	29,261
SU	0	73,151	0	0	0	0	0	73,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	453,537	0	0	0	0	0	453,537
<b>TOTAL 427326 5</b>	<b>0</b>	<b>2,018,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,018,974</b>
<b>TOTAL PROJECT:</b>	<b>113,108</b>	<b>2,039,598</b>	<b>421,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,574,509</b>

ITEM NUMBER: 428682 1		PROJECT DESCRIPTION: SR222 (NW 39 AVE) FROM: 100' W OF NW 10 ST TO: 100' E OF NW 10 ST					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: SPECIAL SURVEYS	
ROADWAY ID: 26005000		PROJECT LENGTH: .040MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,151	0	0	0	0	0	2,151
DS	7,294	0	0	0	0	0	0	7,294
<b>TOTAL 428682 1</b>	<b>7,294</b>	<b>2,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,445</b>
<b>TOTAL PROJECT:</b>	<b>7,294</b>	<b>2,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,445</b>

ITEM NUMBER: 430542 2		PROJECT DESCRIPTION: SR26 (NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: SIDEWALK	
ROADWAY ID: 26070000		PROJECT LENGTH: 2.852MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	503,463	0	0	0	0	0	0	503,463
DIH	64,275	0	0	0	0	0	0	64,275
DS	815,995	0	0	0	0	0	0	815,995
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,641,558	354,359	0	0	0	0	0	1,995,917
DIH	334,279	5,943	0	0	0	0	0	340,222
DS	495,749	0	0	0	0	0	0	495,749
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,858,584	0	0	0	0	0	0	1,858,584
DIH	119,057	0	0	0	0	0	0	119,057
DS	855,508	0	0	0	0	0	0	855,508
LP	5,032	0	0	0	0	0	0	5,032
<b>TOTAL 430542 2</b>	<b>6,693,500</b>	<b>360,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,053,802</b>
<b>TOTAL PROJECT:</b>	<b>6,693,500</b>	<b>360,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,053,802</b>



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ITEM NUMBER: 434318 2		PROJECT DESCRIPTION: SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RESURFACING	
ROADWAY ID: 26060000		PROJECT LENGTH: 3.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	234,801	0	0	0	0	0	0	234,801
DIH	42,475	0	0	0	0	0	0	42,475
DS	302,551	0	0	0	0	0	0	302,551
SA	166,849	0	0	0	0	0	0	166,849
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	74,000	0	0	0	0	0	0	74,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,712,030	0	0	0	0	0	0	5,712,030
ACSA	36,626	70,497	0	0	0	0	0	107,123
DDR	2,362,547	0	0	0	0	0	0	2,362,547
DIH	0	91,262	0	0	0	0	0	91,262
DS	44,981	0	0	0	0	0	0	44,981
SA	168,522	0	0	0	0	0	0	168,522
<b>TOTAL 434318 2</b>	<b>9,145,382</b>	<b>161,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,307,141</b>
<b>TOTAL PROJECT:</b>	<b>9,145,382</b>	<b>161,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,307,141</b>

ITEM NUMBER: 434396 1		PROJECT DESCRIPTION: SR24 @ SW 23RD TERRACE					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26090000		PROJECT LENGTH: .010MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,604	0	0	0	0	0	0	142,604
DIH	7,412	302	0	0	0	0	0	7,714
DS	239	0	0	0	0	0	0	239
<b>TOTAL 434396 1</b>	<b>150,255</b>	<b>302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,557</b>
<b>TOTAL PROJECT:</b>	<b>150,255</b>	<b>302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,557</b>

ITEM NUMBER: 434397 1		PROJECT DESCRIPTION: SR121(NW 34 ST) @ CR232(NW 53 RD)					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26250000		PROJECT LENGTH: .077MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,610	0	0	0	0	0	0	171,610
DIH	16,695	0	0	0	0	0	0	16,695
DS	26,547	0	0	0	0	0	0	26,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,260	0	0	0	0	0	0	12,260
DS	1,914	0	0	0	0	0	0	1,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,399	19,226	0	0	0	0	0	49,625
DS	550,547	0	0	0	0	0	0	550,547
<b>TOTAL 434397 1</b>	<b>809,972</b>	<b>19,226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829,198</b>
<b>TOTAL PROJECT:</b>	<b>809,972</b>	<b>19,226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829,198</b>

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ITEM NUMBER: 435564 1		PROJECT DESCRIPTION: SR200(US301) @SR24 CSXRR BR.NO260001 & SR25(US441) PED OVRPS BR.260003						*SIS*	
DISTRICT: 02		COUNTY: ALACHUA						TYPE OF WORK: BRIDGE - PAINTING	
ROADWAY ID: 26060000		PROJECT LENGTH: .097MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	118,727		0	0	0	0	0	0	118,727
DIH	28,696		0	0	0	0	0	0	28,696
DS	15,061		0	0	0	0	0	0	15,061
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	116,955		0	0	0	0	0	0	116,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,010,951		5,000	0	0	0	0	0	1,015,951
DIH	40,139		0	0	0	0	0	0	40,139
DS	10,192		0	0	0	0	0	0	10,192
<b>TOTAL 435564 1</b>	<b>1,340,721</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,345,721</b>
<b>TOTAL PROJECT:</b>	<b>1,340,721</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,345,721</b>

ITEM NUMBER: 435889 1		PROJECT DESCRIPTION: SR120(NW 23 AVE) & SR25(US441) (NW 13 ST)						*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA						TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26010000		PROJECT LENGTH: .285MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	432,046		0	0	0	0	0	0	432,046
DIH	70,528		424	0	0	0	0	0	70,952
DS	11,324		0	0	0	0	0	0	11,324
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	37,031		3,983	0	0	0	0	0	41,014
DS	25,127		0	0	0	0	0	0	25,127
SA	138,004		45,538	0	0	0	0	0	183,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		0	0	2,220,667	0	0	0	2,220,667
DIH	0		0	0	37,400	0	0	0	37,400
<b>TOTAL 435889 1</b>	<b>714,060</b>		<b>49,945</b>	<b>0</b>	<b>2,258,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,022,072</b>
<b>TOTAL PROJECT:</b>	<b>714,060</b>		<b>49,945</b>	<b>0</b>	<b>2,258,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,022,072</b>

ITEM NUMBER: 435890 1		PROJECT DESCRIPTION: SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120						*SIS*	
DISTRICT: 02		COUNTY: ALACHUA						TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26050000		PROJECT LENGTH: 1.998MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	807,698		0	0	0	0	0	0	807,698
DIH	72,628		11,101	0	0	0	0	0	83,729
DS	46,591		0	0	0	0	0	0	46,591
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	71,346		36,287	0	0	0	0	0	107,633
DIH	127,358		12,642	0	0	0	0	0	140,000
DS	4,026		0	0	0	0	0	0	4,026

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	0	0	5,107,601	0	5,107,601
DIH	0	0	0	0	0	0	86,234	0	86,234
LF	0	0	0	0	0	0	12,494	0	12,494
<b>TOTAL 435890 1</b>	<b>1,129,647</b>	<b>60,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,206,329</b>	<b>0</b>	<b>6,396,006</b>
<b>TOTAL PROJECT:</b>	<b>1,129,647</b>	<b>60,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,206,329</b>	<b>0</b>	<b>6,396,006</b>

ITEM NUMBER: 435891 3 PROJECT DESCRIPTION: SR24 (US441) SW 13TH/MLK JR HWY @ SR24 (SW ARCHER RD) TYPE OF WORK: INTERSECTION IMPROVEMENT *NON-SIS*									
DISTRICT: 02 COUNTY: ALACHUA LANS EXIST/IMPROVED/ADDED: 2/ 2/ 0									
ROADWAY ID: 26010000 PROJECT LENGTH: .323MI									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	548,699	0	0	0	0	0	0	548,699
DDR	347	0	0	0	0	0	0	0	347
DS	2,054	0	0	0	0	0	0	0	2,054
SA	2,116	89,334	0	0	0	0	0	0	91,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	10,300	0	0	0	0	0	0	10,300
SU	0	4,559,204	0	0	0	0	0	0	4,559,204
<b>TOTAL 435891 3</b>	<b>4,517</b>	<b>5,207,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,212,054</b>
<b>TOTAL PROJECT:</b>	<b>4,517</b>	<b>5,207,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,212,054</b>

ITEM NUMBER: 435929 1 PROJECT DESCRIPTION: SR24 (ARCHER RD) FROM: SW 78TH STREET TO: SW 16TH STREET TYPE OF WORK: LANDSCAPING *NON-SIS*									
DISTRICT: 02 COUNTY: ALACHUA LANS EXIST/IMPROVED/ADDED: 3/ 0/ 0									
ROADWAY ID: 26090000 PROJECT LENGTH: 5.144MI									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	124,986	0	0	0	0	0	0	0	124,986
DIH	16,343	0	0	0	0	0	0	0	16,343
DS	257,456	0	0	0	0	0	0	0	257,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	815,954	0	0	0	0	0	0	0	815,954
DIH	59,934	3,178	0	0	0	0	0	0	63,112
DS	1,915	0	0	0	0	0	0	0	1,915
<b>TOTAL 435929 1</b>	<b>1,276,588</b>	<b>3,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,279,766</b>
<b>TOTAL PROJECT:</b>	<b>1,276,588</b>	<b>3,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,279,766</b>

ITEM NUMBER: 439344 1 PROJECT DESCRIPTION: SR24 (US27) SW ARCHER RD FROM: SR45 (US27/US41) TO: E. OF SW 81 ST TYPE OF WORK: RESURFACING *NON-SIS*									
DISTRICT: 02 COUNTY: ALACHUA LANS EXIST/IMPROVED/ADDED: 2/ 2/ 0									
ROADWAY ID: 26090000 PROJECT LENGTH: 6.868MI									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	977,242	0	0	0	0	0	0	0	977,242
DIH	45,480	0	0	0	0	0	0	0	45,480
DS	27,122	0	0	0	0	0	0	0	27,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	124,471	0	0	0	0	0	0	0	124,471

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DS	53,402	0	0	0	0	0	0	0	53,402
GFSN	1,422,191	0	0	0	0	0	0	0	1,422,191
SA	26,223	13,823	0	0	0	0	0	0	40,046
SN	2,685,843	0	0	0	0	0	0	0	2,685,843
<b>TOTAL 439344 1</b>	<b>5,361,974</b>	<b>13,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,375,797</b>
<b>TOTAL PROJECT:</b>	<b>5,361,974</b>	<b>13,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,375,797</b>

ITEM NUMBER: 439489 1		PROJECT DESCRIPTION: SR24 FROM: SR26 (UNIVERSITY AVE) TO: SR222					*SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: LIGHTING		
ROADWAY ID: 26050000		PROJECT LENGTH: 2.640MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	619	0	0	0	0	0	0	0	619
DS	45,417	0	0	0	0	0	0	0	45,417
HSP	299,993	0	0	0	0	0	0	0	299,993
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	66,454	0	0	0	0	0	0	0	66,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	42,996	0	0	0	0	0	0	0	42,996
DIH	2,111	0	0	0	0	0	0	0	2,111
DS	24,429	0	0	0	0	0	0	0	24,429
HSP	693,363	1,455	0	0	0	0	0	0	694,818
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	3,182	0	0	0	0	0	0	0	3,182
<b>TOTAL 439489 1</b>	<b>1,178,564</b>	<b>1,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,180,019</b>

ITEM NUMBER: 439489 2		PROJECT DESCRIPTION: SR24 (NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222					*SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RESURFACING		
ROADWAY ID: 26050000		PROJECT LENGTH: 2.781MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	530,188	0	0	0	0	0	0	0	530,188
DIH	34,268	0	0	0	0	0	0	0	34,268
DS	527,801	0	0	0	0	0	0	0	527,801
SA	149,927	0	0	0	0	0	0	0	149,927
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,230	0	0	0	0	0	0	0	12,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	6,210,955	0	0	0	0	0	0	0	6,210,955
ACSA	593,548	148,434	0	0	0	0	0	0	741,982
DDR	2,032,327	0	0	0	0	0	0	0	2,032,327
DIH	0	54,883	0	0	0	0	0	0	54,883
DS	140,623	0	0	0	0	0	0	0	140,623
LF	27,896	0	0	0	0	0	0	0	27,896
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,000	0	0	0	0	0	0	0	50,000
<b>TOTAL 439489 2</b>	<b>10,309,763</b>	<b>203,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,513,080</b>
<b>TOTAL PROJECT:</b>	<b>11,488,327</b>	<b>204,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,693,099</b>

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ITEM NUMBER: 439498 1		PROJECT DESCRIPTION: CR329(S MAIN ST) @ SE WILLISTON RD INTERSECTION					*NON-SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: INTERSECTION IMPROVEMENT		
ROADWAY ID: 26020000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
HSP	28,622		0	0	0	0	0	0	28,622
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	244		0	0	0	0	0	0	244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
HSP	122,493		0	0	0	0	0	0	122,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	1,187		783	0	0	0	0	0	1,970
HSP	7,387		45	0	0	0	0	0	7,432
<b>TOTAL 439498 1</b>	<b>159,933</b>	<b>828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,761</b>
<b>TOTAL PROJECT:</b>	<b>159,933</b>	<b>828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,761</b>

ITEM NUMBER: 439500 1		PROJECT DESCRIPTION: CR235 @ NW 94TH AVE					*NON-SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: INTERSECTION IMPROVEMENT		
ROADWAY ID: 26500000		PROJECT LENGTH: .200MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
HSP	71,914		0	0	0	0	0	0	71,914
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	631		0	0	0	0	0	0	631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
HSP	158,887		0	0	0	0	0	0	158,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	1		0	0	0	0	0	0	1
HSP	21,528		2,693	0	0	0	0	0	24,221
<b>TOTAL 439500 1</b>	<b>252,961</b>	<b>2,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255,654</b>
<b>TOTAL PROJECT:</b>	<b>252,961</b>	<b>2,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255,654</b>

ITEM NUMBER: 439527 1		PROJECT DESCRIPTION: SR226 FROM SR24 TO SR329/MAIN STREET					*NON-SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: LANDSCAPING		
ROADWAY ID: 26004000		PROJECT LENGTH: 1.651MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	111,313		0	0	0	0	0	0	111,313
DIH	15,300		0	0	0	0	0	0	15,300
DS	20,155		0	0	0	0	0	0	20,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	301,022		0	0	0	0	0	0	301,022
DIH	8,033	19,089		0	0	0	0	0	27,122

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DS	46,374	0	0	0	0	0	0	46,374
TOTAL 439527 1	502,197	19,089	0	0	0	0	0	521,286
TOTAL PROJECT:	502,197	19,089	0	0	0	0	0	521,286

ITEM NUMBER: 439533 1 PROJECT DESCRIPTION: SR20 FROM: EAST OF US301 TO: PUTNAM C/L  
DISTRICT: 02 COUNTY: ALACHUA  
ROADWAY ID: 26080000 PROJECT LENGTH: 1.399MI

\*SIS\*

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	302,289	0	0	0	0	0	0	302,289
DIH	12,052	2,948	0	0	0	0	0	15,000
DS	25,495	0	0	0	0	0	0	25,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,234,414	0	0	0	0	0	0	1,234,414
DIH	3,174	64,095	0	0	0	0	0	67,269
DS	85,970	0	0	0	0	0	0	85,970
TOTAL 439533 1	1,663,394	67,043	0	0	0	0	0	1,730,437
TOTAL PROJECT:	1,663,394	67,043	0	0	0	0	0	1,730,437

ITEM NUMBER:441160 1	PROJECT DESCRIPTION:NW 42ND AVENUE FROM NW 13TH ST. TO NW 6TH ST.
DISTRICT:02	COUNTY:ALACHUA
ROADWAY ID:26000000	PROJECT LENGTH: .300MI

TYPE OF WORK: SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
SA	24,515	0	0	0	0	0	0	24,515
SR2T	38,581	0	0	0	0	0	0	38,581
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	622,940	0	0	0	0	0	0	622,940
SR2T	9,394	0	0	0	0	0	0	9,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
SR2T	443,412	0	0	0	0	0	0	443,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	13,663	2,591	0	0	0	0	0	16,254
TOTAL 441160 1	1,152,505	2,591	0	0	0	0	0	1,155,096
TOTAL PROJECT:	1,152,505	2,591	0	0	0	0	0	1,155,096

ITEM NUMBER: 441218 1 PROJECT DESCRIPTION: SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET  
DISTRICT: 02 COUNTY: ALACHUA  
ROADWAY ID: 26506001 PROJECT LENGTH: 1.034MI

TYPE OF WORK: SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / HSP	RESPONSIBLE AGENCY: 114,672	MANAGED BY: 0	ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS	0	0	0	0	114,672
PHASE:	PRELIMINARY ENGINEERING / HSP	RESPONSIBLE AGENCY: 722	MANAGED BY: 537	FDOT	0	0	0	0	1,259

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
ACSS	379,062	0	0	0	0	0	0	0	379,062
HSP	2,262	0	0	0	0	0	0	0	2,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	76,105	1,632	0	0	0	0	0	0	77,737
HSP	3,939	0	0	0	0	0	0	0	3,939
<b>TOTAL 441218 1</b>	<b>576,762</b>	<b>2,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578,931</b>
<b>TOTAL PROJECT:</b>	<b>576,762</b>	<b>2,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578,931</b>

ITEM NUMBER: 441219 1		PROJECT DESCRIPTION: NE 53RD AVE @ ANIMAL SERVICES DRIVE					*NON-SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: INTERSECTION IMPROVEMENT		
ROADWAY ID: 26000110		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
HSP	75,454	0	0	0	0	0	0	0	75,454
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	2,153	0	0	0	0	0	0	0	2,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
ACSS	6,003	0	0	0	0	0	0	0	6,003
HSP	587,693	0	0	0	0	0	0	0	587,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	5,083	0	0	0	0	0	0	0	5,083
ACSS	854	3,134	0	0	0	0	0	0	3,988
HSP	5,781	61	0	0	0	0	0	0	5,842
<b>TOTAL 441219 1</b>	<b>683,021</b>	<b>3,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686,216</b>
<b>TOTAL PROJECT:</b>	<b>683,021</b>	<b>3,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686,216</b>

ITEM NUMBER: 443258 1		PROJECT DESCRIPTION: SR20 (SE HANTHORNE ROAD) FROM: CR325 TO: WEST OF US301					*SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RESURFACING		
ROADWAY ID: 26080000		PROJECT LENGTH: 5.375MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	721,470	0	0	0	0	0	0	0	721,470
DS	71,274	0	0	0	0	0	0	0	71,274
SA	21,966	0	0	0	0	0	0	0	21,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	429,955	0	0	0	0	0	0	0	429,955
DDR	373,880	0	0	0	0	0	0	0	373,880
DIH	0	15,390	0	0	0	0	0	0	15,390
DS	36,216	0	0	0	0	0	0	0	36,216
NHPP	6,294,677	5,989	0	0	0	0	0	0	6,300,666
SA	293,898	59,562	0	0	0	0	0	0	353,460
<b>TOTAL 443258 1</b>	<b>8,243,336</b>	<b>80,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,324,277</b>
<b>TOTAL PROJECT:</b>	<b>8,243,336</b>	<b>80,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,324,277</b>



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ITEM NUMBER: 445061 2		PROJECT DESCRIPTION: CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR					*NON-SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID: 26070000		PROJECT LENGTH: 1.121MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TSM	36,176	1,763		0	0	0	0	0	37,939
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DITS	999,990	0		0	0	0	0	0	999,990
<b>TOTAL 445061 2</b>	<b>1,036,166</b>	<b>1,763</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,037,929</b>
<b>TOTAL PROJECT:</b>	<b>1,036,166</b>	<b>1,763</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,037,929</b>

ITEM NUMBER: 447005 1		PROJECT DESCRIPTION: PUSHBUTTON SR24 FROM SEYDEL STREET TO US 301					*NON-SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID: 26050065		PROJECT LENGTH: .603MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000		0	0	0	0	0	1,000
<b>TOTAL 447005 1</b>	<b>0</b>	<b>1,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

ITEM NUMBER: 447005 2		PROJECT DESCRIPTION: PUSH BUTTON SR200 (US301) SID MARTIN HWY FROM SE 75TH AVE TO SE 69TH AVE					*NON-SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID: 26060000		PROJECT LENGTH: .206MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,449	3,552		0	0	0	0	0	6,001
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	937		0	0	0	0	0	937
<b>TOTAL 447005 2</b>	<b>2,449</b>	<b>4,489</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,938</b>
<b>TOTAL PROJECT:</b>	<b>2,449</b>	<b>5,489</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,938</b>

ITEM NUMBER: 447032 1		PROJECT DESCRIPTION: SR222 (39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE					*SIS*		
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RESURFACING		
ROADWAY ID: 26005000		PROJECT LENGTH: 3.451MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	868,755	0		0	0	0	0	0	868,755
DS	70,889	0		0	0	0	0	0	70,889
SA	247,505	0		0	0	0	0	0	247,505
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	516	0		0	0	0	0	0	516
DIH	1,711	0		0	0	0	0	0	1,711
DS	9,968	0		0	0	0	0	0	9,968



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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	35,271	0	0	0	0	0	0	0	35,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	369,682	0	0	0	0	0	0	0	369,682
ACNR	4,520,248	0	0	0	0	0	0	0	4,520,248
DDR	2,075,243	0	0	0	0	0	0	0	2,075,243
DIH	0	54,305	0	0	0	0	0	0	54,305
DS	2,709,896	0	0	0	0	0	0	0	2,709,896
LF	72,402	0	0	0	0	0	0	0	72,402
NHPP	1,876,727	0	0	0	0	0	0	0	1,876,727
SA	159,339	29,406	0	0	0	0	0	0	188,745
<b>TOTAL 447032 1</b>	<b>13,018,152</b>	<b>83,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,101,863</b>
<b>TOTAL PROJECT:</b>	<b>13,018,152</b>	<b>83,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,101,863</b>

ITEM NUMBER: 447203 1      PROJECT DESCRIPTION: SR24 (KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: RIGID PAVEMENT RECONSTRUCTION  
 ROADWAY ID: 26050065      PROJECT LENGTH: .315MI      LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	591	0	0	0	0	0	0	591
DIH	0	40,869	0	0	0	0	0	40,869
DS	25,820	0	0	0	0	0	0	25,820
SA	386,271	74,435	0	0	0	0	0	460,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	5,641,325	0	0	0	0	5,641,325
DDR	0	0	437,457	0	0	0	0	437,457
DIH	0	0	5,212	0	0	0	0	5,212
SA	0	0	267,334	0	0	0	0	267,334
<b>TOTAL 447203 1</b>	<b>412,682</b>	<b>115,304</b>	<b>6,351,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,879,314</b>
<b>TOTAL PROJECT:</b>	<b>412,682</b>	<b>115,304</b>	<b>6,351,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,879,314</b>

ITEM NUMBER: 447475 1      PROJECT DESCRIPTION: NW 97TH BLVD AND SR222 (NW 39TH AVE)      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: INTERSECTION IMPROVEMENT  
 ROADWAY ID: 26512000      PROJECT LENGTH: .151MI      LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	172,457	0	0	0	0	0	0	172,457
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	5,380	0	0	0	0	0	0	5,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
ACSS	728,221	0	0	0	0	0	0	728,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	15,871	0	0	0	0	0	15,871
<b>TOTAL 447475 1</b>	<b>906,058</b>	<b>15,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>921,929</b>
<b>TOTAL PROJECT:</b>	<b>906,058</b>	<b>15,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>921,929</b>

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ITEM NUMBER: 447629 3		PROJECT DESCRIPTION: SR24A/SR331 (SE WILLISTON ROAD) AT HAWTHORNE TRAIL CROSSING					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26050000		PROJECT LENGTH: .229MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,747	7,253	0	0	0	0	0	18,000
DS	5,448	0	0	0	0	0	0	5,448
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,759	0	0	0	0	0	0	1,759
DS	513	0	0	0	0	0	0	513
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,484	0	0	0	0	0	0	13,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	698,278	0	0	0	0	0	0	698,278
DDR	45,329	0	0	0	0	0	0	45,329
DIH	62,225	775	0	0	0	0	0	63,000
DS	725	0	0	0	0	0	0	725
<b>TOTAL 447629 3</b>	<b>838,508</b>	<b>8,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>846,536</b>

ITEM NUMBER: 447629 4		PROJECT DESCRIPTION: SR45 AT SW 15TH AVE					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26030000		PROJECT LENGTH: .088MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,001	0	0	0	0	0	1,001
<b>TOTAL 447629 4</b>	<b>0</b>	<b>1,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,001</b>
<b>TOTAL PROJECT:</b>	<b>838,508</b>	<b>9,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>847,537</b>

ITEM NUMBER: 447962 1		PROJECT DESCRIPTION: SR331 FROM NORTH OF SR25 (US441) TO SOUTH OF SR26					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RESURFACING	
ROADWAY ID: 26050000		PROJECT LENGTH: 3.301MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	307,275	0	0	0	0	0	0	307,275
DIH	2,787	0	0	0	0	0	0	2,787
DS	42,092	0	0	0	0	0	0	42,092
SA	721,347	0	0	0	0	0	0	721,347
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,772	0	0	0	0	0	0	9,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	3,743,315	351,987	0	0	0	0	0	4,095,302
CARL	210,000	0	0	0	0	0	0	210,000
DDR	718,804	0	0	0	0	0	0	718,804
DIH	193	62,079	0	0	0	0	0	62,272
DS	3,712,471	0	0	0	0	0	0	3,712,471
LF	54,692	0	0	0	0	0	0	54,692
SA	394,547	27,346	0	0	0	0	0	421,893
<b>TOTAL 447962 1</b>	<b>9,917,295</b>	<b>441,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,358,707</b>
<b>TOTAL PROJECT:</b>	<b>9,917,295</b>	<b>441,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,358,707</b>

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ITEM NUMBER: 447964 1		PROJECT DESCRIPTION: SR24 FROM SR222 TO SR200 (US301)					*SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: RESURFACING	
ROADWAY ID: 26050000		PROJECT LENGTH: 10.711MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	503,000		0	0	0	0	0	503,000
DIH	4,011		0	0	0	0	0	4,011
DS	124,376		0	0	0	0	0	124,376
SA	1,286,880		0	0	0	0	0	1,286,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	250,000		0	0	0	0	0	250,000
DDR	478,997		0	0	0	0	0	478,997
DIH	0	256,300	0	0	0	0	0	256,300
DS	6,086,194		0	0	0	0	0	6,086,194
LF	8,008		0	0	0	0	0	8,008
NHRE	15,464,213		0	0	0	0	0	15,464,213
SA	415,563	74,986	0	0	0	0	0	490,549
<b>TOTAL 447964 1</b>	<b>24,621,242</b>	<b>331,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,952,528</b>
<b>TOTAL PROJECT:</b>	<b>24,621,242</b>	<b>331,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,952,528</b>

ITEM NUMBER: 449844 1		PROJECT DESCRIPTION: SR24 (SW ARCHER RD) AT SR121 (SW34TH ST)					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC SIGNAL UPDATE	
ROADWAY ID: 26090000		PROJECT LENGTH: .428MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	22,539	2,772	0	0	0	0	0	25,311
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,057	93,548	0	0	0	0	0	126,605
DIH	23,358	6,642	0	0	0	0	0	30,000
DS	21,042	0	0	0	0	0	0	21,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,751,340	0	0	0	0	1,751,340
<b>TOTAL 449844 1</b>	<b>99,996</b>	<b>102,962</b>	<b>1,751,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,954,298</b>
<b>TOTAL PROJECT:</b>	<b>99,996</b>	<b>102,962</b>	<b>1,751,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,954,298</b>

ITEM NUMBER: 454462 3		PROJECT DESCRIPTION: SR25 (US441) FROM NE 2ND ST TO NW 5TH ST LANDSCAPING PUSH BUTTON TWO 3					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: LANDSCAPING	
ROADWAY ID: 26010000		PROJECT LENGTH: .581MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,035	0	0	0	0	0	0	44,035
DIH	0	5,000	0	0	0	0	0	5,000
<b>TOTAL 454462 3</b>	<b>44,035</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,035</b>
<b>TOTAL PROJECT:</b>	<b>44,035</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,035</b>

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area**  
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**HIGHWAYS**  
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DATE RUN: 07/07/2025  
 TIME RUN: 11.31.23  
 MERMPTP

ITEM NUMBER: 456222 1      PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: EMERGENCY OPERATIONS  
 ROADWAY ID: 26260000      PROJECT LENGTH: 34.349MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	12,168	0	0	0	0	0	12,168
DER	0	1,352	0	0	0	0	0	1,352
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	136,279	0	0	0	0	0	136,279
DER	0	15,142	0	0	0	0	0	15,142
<b>TOTAL 456222 1</b>	<b>0</b>	<b>164,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,941</b>

ITEM NUMBER: 456222 5      PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: EMERGENCY OPERATIONS  
 ROADWAY ID: 26260000      PROJECT LENGTH: .701MI      LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,948	0	0	0	0	0	1,948
DER	0	216	0	0	0	0	0	216
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	12,617	0	0	0	0	0	12,617
DER	0	1,401	0	0	0	0	0	1,401
<b>TOTAL 456222 5</b>	<b>0</b>	<b>16,182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,182</b>

ITEM NUMBER: 456222 6      PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: EMERGENCY OPERATIONS  
 ROADWAY ID: 26260000      PROJECT LENGTH: .263MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	480	0	0	0	0	0	480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,278	0	0	0	0	0	6,278
DER	0	633	0	0	0	0	0	633
<b>TOTAL 456222 6</b>	<b>0</b>	<b>7,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,391</b>

ITEM NUMBER: 456222 7      PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: EMERGENCY OPERATIONS  
 ROADWAY ID: 26260000      PROJECT LENGTH: .453MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	563	0	0	0	0	0	563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	7,212	0	0	0	0	0	7,212
DER	0	726	0	0	0	0	0	726
<b>TOTAL 456222 7</b>	<b>0</b>	<b>8,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,501</b>

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DATE RUN: 07/07/2025  
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 MERMPTP

ITEM NUMBER: 456222 8      PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: EMERGENCY OPERATIONS  
 ROADWAY ID: 26260000      PROJECT LENGTH: .638MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,824	0	0	0	0	0	1,824
DER	0	202	0	0	0	0	0	202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	11,233	0	0	0	0	0	11,233
DER	0	1,248	0	0	0	0	0	1,248
<b>TOTAL 456222 8</b>	<b>0</b>	<b>14,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,507</b>

ITEM NUMBER: 456222 9      PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: EMERGENCY OPERATIONS  
 ROADWAY ID: 26260000      PROJECT LENGTH: .567MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	543	0	0	0	0	0	543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,984	0	0	0	0	0	6,984
DER	0	703	0	0	0	0	0	703
<b>TOTAL 456222 9</b>	<b>0</b>	<b>8,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,230</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>219,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>219,752</b>

ITEM NUMBER: 457082 1      PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: EMERGENCY OPERATIONS  
 ROADWAY ID: 26260000      PROJECT LENGTH: .164MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	573	0	0	0	0	0	573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	7,316	0	0	0	0	0	7,316
DER	0	736	0	0	0	0	0	736
<b>TOTAL 457082 1</b>	<b>0</b>	<b>8,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,625</b>

ITEM NUMBER: 457082 2      PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: EMERGENCY OPERATIONS  
 ROADWAY ID: 26260000      PROJECT LENGTH: .294MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	399	0	0	0	0	0	399
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	5,263	0	0	0	0	0	5,263
DER	0	543	0	0	0	0	0	543
<b>TOTAL 457082 2</b>	<b>0</b>	<b>6,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,305</b>

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DATE RUN: 07/07/2025  
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 MERMPTP

ITEM NUMBER: 457082 3      PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: EMERGENCY OPERATIONS  
 ROADWAY ID: 26260000      PROJECT LENGTH: .148MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	498		0	0	0	0	498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,480		0	0	0	0	6,480
DER	0	653		0	0	0	0	653
<b>TOTAL 457082 3</b>	<b>0</b>	<b>7,631</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,631</b>

ITEM NUMBER: 457082 4      PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: EMERGENCY OPERATIONS  
 ROADWAY ID: 26260000      PROJECT LENGTH: .610MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,304		0	0	0	0	1,304
DER	0	100		0	0	0	0	100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	8,811		0	0	0	0	8,811
DER	0	775		0	0	0	0	775
<b>TOTAL 457082 4</b>	<b>0</b>	<b>10,990</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,990</b>

ITEM NUMBER: 457082 5      PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: EMERGENCY OPERATIONS  
 ROADWAY ID: 26260000      PROJECT LENGTH: .276MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	398		0	0	0	0	398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	5,363		0	0	0	0	5,363
DER	0	543		0	0	0	0	543
<b>TOTAL 457082 5</b>	<b>0</b>	<b>6,304</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,304</b>

ITEM NUMBER: 457082 6      PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR      \*NON-SIS\*  
 DISTRICT: 02      COUNTY: ALACHUA      TYPE OF WORK: EMERGENCY OPERATIONS  
 ROADWAY ID: 26260000      PROJECT LENGTH: .378MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	2,614		0	0	0	0	2,614
DER	0	291		0	0	0	0	291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	20,090		0	0	0	0	20,090

## Appendix J – Roll Forward Report



**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area**  
**Transportation Improvement Program Fiscal Years 2025-26 to 2029-30**

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\*\*\*\*\*  
**TRANSIT**  
\*\*\*\*\*

DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MERMPOTP

ITEM NUMBER: 441520 2 PROJECT DESCRIPTION: GAINESVILLE RTS SECTION 5339(B) TRANSIT IMPROVEMENT \*NON-SIS\*  
DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: TRANSIT IMPROVEMENT  
EX DESC: GAINESVILLE RTS: \$10,660,817; TOLL REVENUE CREDITS AS MATCH TO FEDERAL GRANT / GAINESVILLE LARGE UZA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
FTA	0	10,660,817	0	0	0	0	0	10,660,817
<b>TOTAL 441520 2</b>	<b>0</b>	<b>10,660,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,660,817</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>10,660,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,660,817</b>

ITEM NUMBER: 447396 3 PROJECT DESCRIPTION: GAINESVILLE RTS FTA LO-NO EMISSION GRANT 5339(C) \*NON-SIS\*  
DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: CAPITAL FOR FIXED ROUTE  
EX DESC: \*GAINESVILLE LARGE UZA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
FTA	0	26,490,000	0	0	0	0	0	26,490,000
LF	0	6,622,500	0	0	0	0	0	6,622,500
<b>TOTAL 447396 3</b>	<b>0</b>	<b>33,112,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,112,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>33,112,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,112,500</b>

ITEM NUMBER: 447445 3 PROJECT DESCRIPTION: COMPASS TRANSIT SERVICE GAINESVILLE RTS \*NON-SIS\*  
DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
DDR	0	1,764,843	1,497,094	1,497,094	1,497,094	0	0	6,256,125
DPTO	0	32,251	0	0	0	0	0	32,251
<b>TOTAL 447445 3</b>	<b>0</b>	<b>1,797,094</b>	<b>1,497,094</b>	<b>1,497,094</b>	<b>1,497,094</b>	<b>0</b>	<b>0</b>	<b>6,288,376</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,797,094</b>	<b>1,497,094</b>	<b>1,497,094</b>	<b>1,497,094</b>	<b>0</b>	<b>0</b>	<b>6,288,376</b>
<b>TOTAL DIST: 02</b>	<b>0</b>	<b>45,570,411</b>	<b>1,497,094</b>	<b>1,497,094</b>	<b>1,497,094</b>	<b>0</b>	<b>0</b>	<b>50,061,693</b>
<b>TOTAL TRANSIT</b>	<b>0</b>	<b>45,570,411</b>	<b>1,497,094</b>	<b>1,497,094</b>	<b>1,497,094</b>	<b>0</b>	<b>0</b>	<b>50,061,693</b>



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 \*\*\*\*\*  
**MISCELLANEOUS**  
 \*\*\*\*\*

DATE RUN: 07/07/2025  
 TIME RUN: 11.31.23  
 MERMPTP

ITEM NUMBER: 439181 7		PROJECT DESCRIPTION: ALACHUA COUNTY TRAIL REHABILITATION STUDY					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000		0	0	0	0	5,000
TALU	187,500	0		0	0	0	0	187,500
<b>TOTAL 439181 7</b>	<b>187,500</b>	<b>5,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,500</b>
<b>TOTAL PROJECT:</b>	<b>187,500</b>	<b>5,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,500</b>

ITEM NUMBER: 455548 1		PROJECT DESCRIPTION: ALACHUA COUNTY POST LANDFALL DISASTER RECOVERY - MILTON					*NON-SIS*	
DISTRICT: 02		COUNTY: ALACHUA					TYPE OF WORK: EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	25,000		0	0	0	0	25,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	520,367	5,393		0	0	0	0	525,760
FEMA	207,071	0		0	0	0	0	207,071
<b>TOTAL 455548 1</b>	<b>727,438</b>	<b>30,393</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>757,831</b>
<b>TOTAL PROJECT:</b>	<b>727,438</b>	<b>30,393</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>757,831</b>
<b>TOTAL DIST: 02</b>	<b>914,938</b>	<b>35,393</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,331</b>
<b>TOTAL MISCELLANEOUS</b>	<b>914,938</b>	<b>35,393</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,331</b>
GRAND TOTAL								
	158,403,742	64,020,040	74,026,678	1,497,094	3,755,161	5,206,329	0	306,909,044

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## Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

*Transportation Improvement Program Team*

Alison Moss, AICP, Interim Executive Director



**Metropolitan Transportation Planning Organization**  
For the Gainesville and Alachua County Area

## **VII. Action Item D**



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

August 13, 2025

### MEETING MEMORANDUM

To: Technical Advisory Committee  
and Citizens Advisory Committee

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From: Brad Thoburn

---

Subject: **Metropolitan Transportation Planning Organization  
Bylaws Amendment**

### **RECOMMENDATION**

**It is recommended that the Technical Advisory Committee and the Citizens Advisory Committee review and approve the Metropolitan Transportation Planning Organization Bylaws Amendment.**

### **BACKGROUND**

The Metropolitan Transportation Planning Organization (MTPO) Bylaws provide an overview of the organization's functions, membership, voting structure, and committees. The bylaws provide a detailed outline of the policies and procedures used by the Metropolitan Transportation Planning Organization Board for collaborative planning in the Gainesville and Alachua County area.

The amendment to the current MTPO Bylaws will reflect recent changes to the MTPO, such as its board membership and organizational structure. The organization has also become more independent leaning.

The MTPO Bylaws updated cover page and revised pages are included as attachments.

Attachment

## **Bylaws**

The preparation of these Bylaws has been financed in part through grants from the Federal Highway Administration, Federal Transit Administration, and the Florida Department of Transportation under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104 (f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Approved by the  
Metropolitan Transportation Planning Organization  
For the Gainesville Urbanized Area

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Chair

August 19, 2025

I. Name

- a. The name of this organization shall be the Metropolitan Transportation Planning Organization (MTPO) for the Gainesville Urbanized Area.
- b. The governance area for the MTPO consists of the Gainesville Urbanized Area as determined by the most recent census, Alachua County, and Cities of Alachua, Archer, Hawthorne, High Springs, Newberry, and Waldo along with the Towns of La Crosse and Micanopy.

II. Purpose

- a. The MTPO in cooperation with the State of Florida and in cooperation with the publicly owned operators of mass transportation services shall be responsible for carrying out the metropolitan transportation planning process in the Gainesville Urbanized Area as prescribed by the state and federal laws and regulations. The MTPO shall be the forum for cooperative decision making by officials of affected government entities in the development of required plans and programs.
- b. The powers, duties, and responsibilities of the MTPO are specified in §339.175, F.S. and in an interlocal agreement authorized under §163.01, F.S. The MTPO shall perform all acts required by federal or state laws or rules, now and subsequently applicable, which are necessary to qualify for federal and state aid.
- c. The functions of the MTPO shall include, but not be limited to, the following:
  - i. To assure the eligibility of the Gainesville Urbanized Area to receive federal capital and operating assistance pursuant to 23 USC §134 and 49 USC § 5303, 5304, 5305, 5307, 5309, 5310, 5314, 5326, 5337, 5339, and 5340. The Interlocal Agreement for the Establishment of the Metropolitan Transportation Planning Organization, recorded on August XX, 2025, in Official Records instrument #####-#####, Public Records of Alachua County, all as amended from time to time (the "Interlocal Agreement");
  - ii. To promote the coordination of transportation planning and programming process, in cooperation with the Florida Department of Transportation (FDOT), in accordance with Sections 334.30(10) (public-private facilities), 339.155 (3) and (4) transportation planning), 339.175 (Metropolitan Planning Organizations), 163.3161 – 1633211 (Comprehensive Planning Act), and Section 163.01 (the Florida Interlocal Cooperation Act of 1969), Florida Statutes;

- iii. To adopt Transportation Work Programs, including but not limited to the Long-Range Transportation Plan (LRTP), the Transportation Improvement Plan (TIP), the Unified Planning work Program (UPWP), incorporating performance goals, measures, and targets into the process of identifying and selecting needed transportation improvements and projects, and a congestion management process for the MTPO Area and coordinated development of all other transportation management systems as required by state or federal law. 23 CFR §450.306(d) and 23 CFR §§450.324, 450.326; and the Interlocal Agreement;
- iv. To assist in the development of transportation systems embracing various modes of transportation in a manner that will maximize the mobility of people and goods within and through the MTPO Area and minimize, to the maximum extent feasible, transportation-related fuel consumption and air pollution;
- v. To carry out the metropolitan planning process, in cooperation with the FDOT, as required by federal, state, and local laws;
- vi. Establish and maintain a Technical Advisory Committee (TAC) to the MTPO, guide and assist the TAC in its activities and ensure local technical review and coordination with state and local plans in the transportation planning process;
- vii. Establish and maintain a Citizens Advisory Committee (CAC) to the MTPO, guide and assist the CAC in its activities and public involvement programs and ensure meaningful citizen participation in the transportation planning process;
- viii. Ensure local review of bicycle and pedestrian projects to improve safety and encourage these modes by establishing and maintaining a Bicycle/Pedestrian Advisory Board to the MTPO;
- ix. To develop transportation plans and programs, in cooperation with the FDOT, that will function as a multi-modal transportation system for Alachua County and the Gainesville Urbanized Area;
- x. To implement and ensure a continuing, cooperative, and comprehensive transportation planning process that results in coordinated plans and programs consistent with the comprehensive planned development of the Gainesville Urbanized Area in cooperation with the FDOT; and
- xi. Perform other duties designated by federal and state laws or rules and regulations.

### III. Membership

- a. Voting Members: Pursuant to the Apportionment Plan approved by the Florida Governor, the MTPO Board of Directors (Board) shall consist of the following voting members:
  - i. The five (5) members of the Alachua County Board of County Commissioners;
  - ii. The seven (7) members of the Gainesville City Commission;
  - iii. One (1) representative of the Gainesville-Alachua County Regional Airport Authority;
  - iv. One (1) School Board Member of Alachua County; and
  - v. One (1) One Rural Elected Official Representative from the rural municipalities of Alachua County (hereafter referred to rural municipal representative). For the initial term, an elected official representative from the City of Waldo, Florida, appointed by the City of Waldo's governing board, will serve as a voting member. Subsequently, the rural municipal membership will automatically pass to the next rural municipality in alphabetical order, beginning with the City of Alachua.
- b. Nonvoting Advisors: In addition to the voting members, the MTPO Board shall consist of one representative from the Florida Department of Transportation District 2 Secretary or his/her designee and one representative from the President of University of Florida or his/her designee.
- c. Terms:
  - i. The membership of elected officials representing the City of Gainesville and Alachua County as voting members of the MPO shall coincide with their respective elected terms. The term of office for representatives of the Gainesville-Alachua County Regional Airport Authority Governing Board and School Board shall be two years and these representatives may be appointed for one or more additional one-year terms. The School Board of Alachua County or Gainesville-Alachua County Regional Airport Authority Governing Board may remove and replace its representatives by majority vote. Vacancies shall be filled by the original appointing entity.
  - ii. The initial term of office for the rural municipal representative from the City of Waldo shall be two years. Thereafter, the rural municipal membership shall automatically rotate between the municipalities on an alphabetical basis, beginning with Alachua, then proceeding with Archer, Hawthorne, High Springs, La Crosse, Micanopy, Newberry and Waldo (collectively including the City of Alachua, the "Municipalities") for two-year terms. The term of each rural municipal representative shall begin immediately upon the expiration of the prior representative's term. If a rural municipality fails to appoint a representative to the MTPO within 30 calendar days of the term beginning, the MTPO shall notify the



rural municipality by certified mail of the need to appoint a qualified representative. If the rural municipality does not appoint a representative within 30 calendar days from receipt of such letter, then the term will automatically rotate to the next rural municipality.

- iii. All terms will commence on July 1 of the year of appointment and representatives appointed to fill an unexpired term shall be allowed to fulfill the remaining term before commencing with their two-year term. The term of any representative automatically terminates upon the representative leaving the elected or appointed office for any reason.

d. Member Participation: regular participation by Board members is critical to the effectiveness of the MTPO. As such:

- i. the MTPO Board will maintain a member attendance log that will be included in the regular Board meeting packet;
- ii. if either the rural representative or School Board representative is absent for more than 50% of the meetings in a year or three consecutive meetings, a majority of the MTPO Board may remove that representative and request a replacement; and
- iii. if the representative of the Gainesville-Alachua County Regional Airport Authority is absent for more than 50% of the meetings in a year or misses three consecutive meetings, a majority of the MTPO Board can request a replacement representative.

#### IV. Regular and Special Meetings

- a. Regular meetings of the MTPO Board shall be held in accordance with an annual regular meeting schedule as adopted and amended by the MTPO.
- b. Special meetings of the MTPO Board shall be called by the Chair or by the initiative of four (4) or more voting members of the MTPO petitioning the Chair.
- c. Notice of regular and special meetings and agendas shall be sent to members at least seven (7) calendar days prior to MTPO meetings.
- d. Regular meetings and special meetings shall be publicly noticed at least seven (7) calendar days prior to such meeting. The notice shall provide the date, time and place, a brief description of the purpose of the meeting and the address (including virtual meeting information) where interested persons may obtain a copy of the agenda.
- e. All MTPO meetings shall be open to the public and news media.

- f. Meetings shall be held in locations that are Americans with Disabilities Act (ADA) compliant.
- g. There must be majority representation to constitute a quorum for the transaction of business. A quorum is defined as 51 percent of the sitting voting members with at least one (1) member from both the Alachua County Board of County Commissioners and the Gainesville City Commission. A quorum must be present for any matters to be voted on at any duly convened meeting.
- h. Voting and non-voting members are allowed to attend virtually using the meeting information provided in the announcement. Voting members attending virtually are authorized to vote on agenda items. However, virtual attendance by a voting member does not count towards meeting the definition of quorum.

#### V. Officers and Elections

- a. The MTPO Board shall hold an organizational meeting each year for the purpose of electing the following officers:
  - i. Chair;
  - ii. Vice-Chair;
  - iii. Representative to the Florida Metropolitan Planning Organization Advisory Council; and
  - iv. Alternative representative to the Florida Metropolitan Planning Organization Council.

The Chair and Vice-Chair shall be members of different member governments.

- b. Officers shall be elected by a majority of the votes of members present at the organizational meeting, scheduled for the last MTPO meeting of the calendar year. If this meeting is cancelled, then the organizational meeting shall occur at the next regularly scheduled meeting. The Chair and Vice Chair shall serve a term of one year from January 1 to December 31. The representative and alternate to the Florida Metropolitan Planning Organization Advisory Council shall serve a term of three calendar years.
- c. The Chair shall preside over all meetings and shall sign official documents of the MTPO. In the event of the Chair's absence, or at the Chair's direction, the Vice Chair shall assume the powers and duties of the Chair. In the absence of both a Chair and Vice Chair at a regular or special Board meeting, a temporary Chair shall be elected by majority vote at said meeting to serve as Chair of the meeting, for this meeting alone. The Chair shall:

- i. Sign, on behalf of the MTPO resolutions, contracts, deeds, certifications, vouchers and all other instruments whether relating to real or personal property or otherwise;
  - ii. Approve or revise the final agenda presented by the Executive Director;
  - iii. Accept agenda items from other MTPO members with advice of the Executive Director;
  - iv. Draft the annual performance evaluation of the Executive Director, distribute it to MTPO membership for comments, and develop the final evaluation for the MTPO approval;
  - v. Have authority to approve certain personnel actions, such as salary adjustments, disciplinary actions, and final approval of staff evaluations completed by the Executive Director; and
  - vi. Perform other duties as, from time to time, may be assigned by the MTPO.
- d. If the Chair is unable to serve the remainder of the Chair's term, the Vice Chair shall automatically become the Chair and the MTPO Board of Directors shall elect a new vice-chair. In the event of the permanent inability of the Chair or Vice Chair of the MTPO Board of Directors to serve, a new officer(s) will be elected from the membership at the next meeting.

#### VI. Executive Director

- a. The Executive Director shall report directly to the MTPO Board for all matters regarding the administration and operation of the MPTO. The Executive Director and staff shall be county employees, however, the MTPO shall be an independent agency. Compensation for the Executive Director shall be established by the MTPO Board. The Alachua County Administrator, with the assistance of the County Human Resources Department, shall be responsible for managing the hiring process of the Executive Director, however the MTPO Board shall be responsible for the hiring and annual evaluation of the MTPO Executive Director. The MTPO Board shall have the exclusive authority to suspend, discharge or remove the MTPO Executive Director.
- b. The Executive Director shall assist the MTPO Board Chair in preparation and dissemination of agendas, notices, correspondence and reports. The Executive Director or his/her designee will serve as the MTPO clerk and be responsible for preparing meeting minutes and maintaining agency records.
- c. The Executive Director shall be authorized to take such actions, such as, but not limited to, signing all federal and state invoices for reimbursement of transportation planning expenses, as may be required consistent with applicable statutes, ordinances and MTPO Board approved agreements to enable the MTPO to achieve its purposes, including in emergency situations.

- d. The Executive Director shall be authorized to sign any new agreements, invoices or task orders containing obligations that are less than \$50,000 but shall place such signed agreements, invoices or task orders on the MPO Board agenda as a noted item.
- e. In the absence of the Executive Director, the County Manager or the County Manager's designee, shall be authorized to perform any duties of the Executive Director including, without limitation, those duties authorized by Section VI and VII.
- f. Annually present an audit report.

#### VII. Emergency Situations

- a. In cases of emergencies, the Executive Director is authorized to make decisions on staffing, procurement, and continuity of operations, as needed and in documented consultation with the County Administrator and with a written notice to the MTPO Chair (or next successor) when conditions warrant.
- b. In the event of a federal, state, or locally declared emergency which prevents the MTPO Board from convening:
  - i. The Executive Director is authorized to approve amendments to the Transportation Improvement Program (TIP) if said amendments either add a project already in the Long-Range Transportation Plan to the TIP, or add projects or phases of a project with a construction budget of five million dollars or less; and
  - ii. The Executive Director shall execute amendments, supplements, and administrative documents, contracts, Unified Planning Work Programs and other time sensitive agreements as needed to meet mandatory deadlines, to implement action taken by the MPO Board, or to reflect available funding or for de-obligation purposes.
- c. Authorizations and actions in accordance with state and federal laws bestowed upon the Executive Director shall not affect the allocation of funds to or by the MTPO or approved project priorities and shall be subject to ratification by the MTPO Board.

#### VIII. Meeting and Workshop Agendas

- a. At least five (5) to seven (7) days prior to a meeting or workshop, the MTPO shall have prepared, and shall make available, an agenda for distribution on the request of any interested person.

- b. The agenda shall list the items in the order they are to be considered. If directed by the Chair, items on the agenda may be considered out of their stated order.
- c. The agenda shall be specific as to items to be considered. All matters involving the exercise of MTPO discretion and policy making shall be listed and summarized on the agenda. Additions to agenda items shall be for considering solely ministerial or internal-administrative matters which do not affect the interests of the public generally, unless the public has been provided with an opportunity to be heard on such matters in accordance with Section 286.0114, Florida Statutes, or the matter is otherwise exempt from the requirements of Section 286.0114, Florida Statutes.
- d. The MTPO shall provide that the meeting or workshop shall be open to the public unless specifically provided otherwise by law and in accordance with MTPO Public Participation Plan.

#### IX. Committees

- a. The following committees have been created by the MTPO Board of Directors, are ratified herein and shall serve as standing committees.:
  - i. The Technical Advisory Committee (TAC), which shall function as provided in Section 339.175(6)(d) and (8)(b), Florida Statutes, and as otherwise directed by the MTPO Board. The TAC serves at the pleasure of the MTPO Board.
    - 1. The TAC serves in an advisory capacity to the MTPO on matters related to coordinating transportation planning and programming including, but not limited to, review of MTPO related transportation studies, reports, plans and programs. The TAC shall assist the MTPO by providing technical resources and recommendations as requested.
    - 2. The membership of the TAC must include, whenever possible, planners; engineers; representatives. At minimum this includes representative(s) of the Gainesville-Alachua County Regional Airport Authority; Gainesville Regional Transit System; the University of Florida; and School Board of Alachua County; and other appropriate representatives of affected local governments.
    - 3. In addition, the TAC shall coordinate its actions with local school boards and other local programs and organizations within the metropolitan area which participate in school safety activities, such as locally established community traffic safety teams. Local school boards must provide the MTPO with information concerning future school sites and in the coordination of transportation service.

4. The TAC may have additional advisory (non-voting) members as the MTPO Board deems advisable.
  5. Each member of the TAC is expected to demonstrate interest in the TAC's activities through attendance at the regularly scheduled meetings except for reasons of an unavoidable nature. A majority of the TAC may recommend the removal of any member who fails to attend, or arrange for an alternate to attend, three or more meetings in a one-year period. Such recommendations shall be forwarded to the appointing agency or governmental unit through the MTPO Executive Director.
- ii. The Citizens Advisory Committee (CAC) shall function as provided in Section 339.175(6)(e)1 and (8)(b), Florida Statutes, and as otherwise directed by the MTPO Board. The CAC membership is subject to appointment by the MTPO Board and serves at the pleasure of the MTPO Board. The membership on the CAC must reflect a broad cross-section of local residents with an interest in the development of an efficient, safe, and cost-effective multimodal transportation system. Minorities, the elderly, and the handicapped must be adequately represented as well as representatives and users of various transportation modes.
1. The community at large shall be represented in the transportation planning process by the CAC. The CAC serves in an advisory capacity to the MTPO for the purpose of assisting in the formulation of the MTPO's goals and objectives, seeking reaction to planning proposals and providing comment with respect to the concerns of various segments of the population regarding their transportation needs.
  2. Notwithstanding the above provisions, the MTPO may, with the approval of the department and the applicable federal governmental agency, adopt an alternative program or mechanism to ensure citizen involvement in the transportation planning process.
- iii. By Resolution No. 95-3, the MTPO created a Bicycle/Pedestrian Advisory Board, to which the MTPO appoints four (4) members, for the purpose of studying and making recommendations to the MTPO, City of Gainesville, and Alachua County solely related to the maintenance of policies, programs and facilities for the safe and efficient integration of bicyclists and pedestrians into the metropolitan transportation system.
- b. Other standing or ad-hoc advisory committees may be established by the MTPO as necessary to investigate and report on specific subject areas of interest to the MTPO. Standing and ad-hoc committees meetings shall have the same meeting requirements as MTPO meetings.

X. Amendments

- a. These bylaws may be amended at any non-emergency meeting providing notice of the meeting has been given in accordance with Section IV, the consideration of a bylaws amendment has been included on the agenda made available in accordance with Section IV, and the text of the proposed amendment(s) has been provided with the agenda to each MTPO Board member and made available to the public.
- b. The affirmative vote of two-thirds of the voting membership of the MTPO Board shall be required to amend these bylaws.



**Metropolitan Transportation Planning Organization**  
For the Gainesville and Alachua County Area

## **VII. Action Item E**





# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

August 13, 2025

### MEETING MEMORANDUM

To: Technical Advisory Committee/  
Citizens Advisory Committee

From: Brad Thoburn

Subject: **Transportation Improvement Program Administrative Roll Forward**

### RECOMMENDATION

**It is recommended that the Technical Advisory Committee and Citizens Advisory Committee approve the Transportation Improvement Program (TIP) Administrative Roll Forward request by the Florida Department of Transportation.**

### BACKGROUND

MPOs are required by 23 United States Code (USC) 134(j) to develop a Transportation Improvement Program (TIP). MPOs, in cooperation with FDOT and public transportation operators, develop the TIP per 23 Code of Federal Regulations (CFR) 450.326(a).

The CFR defines the TIP as a prioritized listing/program of transportation projects covering four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the Long-Range Transportation Plan (LRTP), and required for projects to be eligible for funding under 23 USC, 49 USC Chapter 53, and [23 CFR 450.104]. State law requires the TIP to cover an additional year, for a total of five years [s.339.175(8)(c)(1), Florida Statutes (FS)]. The TIP reflects short-term investment priorities developed from the Metropolitan Transportation Planning Organization's Long-Range Transportation Plan and the annual List of Priority Projects (LOPP) approved by the MTPO.

The Florida Department of Transportation (FDOT) requests approval to roll forward funds from Fiscal Year 2024-25 to Fiscal Year 2025-26 for projects within the Gainesville Metropolitan Area identified in the FDOT Office Work Program Roll Forward Report.

The FDOT request and Roll Forward Report are attached.

Attachment



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE,  
P.E. SECRETARY

August 4, 2025

Alison Moss, AICP  
Transportation Planning Manager  
North Florida TPO  
980 North Jefferson Street  
Jacksonville, FL 32209

**Re: FDOT Requests Amendment to the Gainesville MTPO Transportation Improvement Program (TIP) FY 2025/26-2029/30**

Dear Alison:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2025/26 – 2029/30 TIP. Please add the attached Roll Forward Amendment request for action by the TAC, CAC and TPO Board at their August meeting.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2024/25 – 2028/29 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2025. These projects are then “Rolled Forward” into the first year of the new FY 2025/26 – 2029/30 TIP. The attached list contains the projects included in the Roll Forward Amendment.

If you have any questions about this amendment request, please call me at (904) 360.5414.

Sincerely,

Achaia Brown  
Transportation Planning Manager  
FDOT District Two

cc: Paige DeBold

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
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ITEM NUMBER:207611 5  
DISTRICT:02  
ROADWAY ID:26005000

PROJECT DESCRIPTION:SR222(NW 39TH AVE) FROM E OF NW 40TH TERR TO NW 24TH BLVD  
COUNTY:ALACHUA  
PROJECT LENGTH: 1.739MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	22,558		0	0	0	0	0	22,558
DIH	130,482	3,322	0	0	0	0	0	133,804
DS	17,796	0	0	0	0	0	0	17,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,817,127	0	0	0	0	0	0	1,817,127
DIH	0	23,361	0	0	0	0	0	23,361
DS	1,547,533	0	0	0	0	0	0	1,547,533
LF	57,618	0	0	0	0	0	0	57,618
SA	1,790,150	62,110	0	0	0	0	0	1,852,260
<b>TOTAL 207611 5</b>	<b>5,383,264</b>	<b>88,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,472,057</b>

ITEM NUMBER:207611 7  
DISTRICT:02  
ROADWAY ID:26005000

PROJECT DESCRIPTION:SR222(NE39TH AVE) AT NE28TH DR  
COUNTY:ALACHUA  
PROJECT LENGTH: .093MI

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,846	0	0	0	0	0	0	2,846
DS	5,466	0	0	0	0	0	0	5,466
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,254	0	0	0	0	0	0	15,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	167,011	153,189	0	0	0	0	0	320,200
DS	30,277	0	0	0	0	0	0	30,277
HSP	604,881	0	0	0	0	0	0	604,881
<b>TOTAL 207611 7</b>	<b>825,735</b>	<b>153,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>978,924</b>
<b>TOTAL PROJECT:</b>	<b>6,208,999</b>	<b>241,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,450,981</b>

ITEM NUMBER:207658 2  
DISTRICT:02  
ROADWAY ID:26070000

PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO NW 14TH ST  
COUNTY:ALACHUA  
PROJECT LENGTH: .597MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,274	0	0	0	0	0	0	23,274
DIH	20,035	0	0	0	0	0	0	20,035
DS	215,400	0	0	0	0	0	0	215,400
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	5,011	0	0	0	0	0	0	5,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2	4,979	0	0	0	0	0	4,981
DDR	564,094	0	0	0	0	0	0	564,094
DIH	90,227	0	0	0	0	0	0	90,227
DS	43,811	0	0	0	0	0	0	43,811

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

HIGHWAYS  
=====

HSP	2,419,448	0	0	0	0	0	0	2,419,448
<b>TOTAL 207658 2</b>	<b>3,381,302</b>	<b>4,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,386,281</b>
<b>TOTAL PROJECT:</b>	<b>3,381,302</b>	<b>4,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,386,281</b>

ITEM NUMBER:207668 3		PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93)						*SIS*
DISTRICT:02		COUNTY:ALACHUA						
ROADWAY ID:26070000		PROJECT LENGTH: 6.223MI						
		TYPE OF WORK:RESURFACING						
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0						
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	639,546	0	0	0	0	0	0	639,546
DIH	35,118	0	0	0	0	0	0	35,118
DS	609,830	0	0	0	0	0	0	609,830
SA	320,408	0	0	0	0	0	0	320,408
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,902	0	0	0	0	0	0	5,902
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,564	0	0	0	0	0	0	118,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	10,831,400	0	0	0	0	0	0	10,831,400
ACSA	5,792	184,872	0	0	0	0	0	190,664
DDR	1,459,269	0	0	0	0	0	0	1,459,269
DIH	0	65,566	0	0	0	0	0	65,566
DS	1,014,084	0	0	0	0	0	0	1,014,084
LF	118,745	0	0	0	0	0	0	118,745
<b>TOTAL 207668 3</b>	<b>15,158,658</b>	<b>250,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,409,096</b>
<b>TOTAL PROJECT:</b>	<b>15,158,658</b>	<b>250,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,409,096</b>

ITEM NUMBER:207794 4		PROJECT DESCRIPTION:SR200(US301) AT SE 57TH AVE						*SIS*
DISTRICT:02		COUNTY:ALACHUA						
ROADWAY ID:26060000		PROJECT LENGTH: .200MI						
		TYPE OF WORK:TRAFFIC SIGNALS						
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0						
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,440	3,447	0	0	0	0	0	21,887
DS	197,339	0	0	0	0	0	0	197,339
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	48,706	127,122	0	0	0	0	0	175,828
DS	29,720	0	0	0	0	0	0	29,720
HSP	55,020	19,881	0	0	0	0	0	74,901
<b>TOTAL 207794 4</b>	<b>349,225</b>	<b>150,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499,675</b>
<b>TOTAL PROJECT:</b>	<b>349,225</b>	<b>150,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499,675</b>

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ITEM NUMBER:207850 6		PROJECT DESCRIPTION:HURRICANE DEBBY SR26 AT GILCHRIST COUNTY LINE - EMERGENCY REPAIR					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:26070000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		0	151,473	0	0	0	0	0	151,473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	134,891		0	0	0	0	0	0	134,891
DS	610		0	0	0	0	0	0	610
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	1,165,220		0	0	0	0	0	0	1,165,220
<b>TOTAL 207850 6</b>	<b>1,300,721</b>	<b>151,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,452,194</b>
<b>TOTAL PROJECT:</b>	<b>1,300,721</b>	<b>151,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,452,194</b>

ITEM NUMBER:207850 2		PROJECT DESCRIPTION:SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:26070000		PROJECT LENGTH: 4.031MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,294,434		0	0	0	0	0	0	1,294,434
DIH	365,858		1,718	0	0	0	0	0	367,576
DS	108,566		0	0	0	0	0	0	108,566
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	700,796		0	0	0	0	0	0	700,796
DDR	3,983,629		0	0	0	0	0	0	3,983,629
DI	2,158,755		0	0	0	0	0	0	2,158,755
DIH	130,537	309,890	0	0	0	0	0	0	440,427
DS	117,404		0	0	0	0	0	0	117,404
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	25,874	2,243,095	98,380	0	0	0	0	0	2,367,349
BNIR	5,719,782	5,060,192	0	0	0	0	0	0	10,779,974
DDR	122,851		0	0	0	0	0	0	122,851
DI	225,213		0	0	0	0	0	0	225,213
DIH	1,232,589	37,411	0	0	0	0	0	0	1,270,000
DS	730,934		0	0	0	0	0	0	730,934
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	1,050,001		0	7,500,112	0	0	0	0	8,550,113
DDR	80,000		0	0	0	0	0	0	80,000
DS	193,106		0	0	0	0	0	0	193,106
LF	126,540	9,971	0	0	0	0	0	0	136,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	0		0	55,163,294	0	0	0	0	55,163,294
DIH	0		0	949,019	0	0	0	0	949,019
LF	0		0	8,629	0	0	0	0	8,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	0		0	150,000	0	0	0	0	150,000
DDR	16,805		0	0	0	0	0	0	16,805
<b>TOTAL 207850 2</b>	<b>18,383,674</b>	<b>7,662,277</b>	<b>63,869,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,915,385</b>
<b>TOTAL PROJECT:</b>	<b>18,383,674</b>	<b>7,662,277</b>	<b>63,869,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,915,385</b>

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ITEM NUMBER:423071 3		PROJECT DESCRIPTION:I-75(SR93) @ SR121					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:INTERCHANGE - ADD LANES		
ROADWAY ID:26260000		PROJECT LENGTH: .444MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	151,358		0	0	0	0	0	0	151,358
DIH	49,678		0	0	0	0	0	0	49,678
DS	3,006		0	0	0	0	0	0	3,006
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	299,645		0	0	0	0	0	0	299,645
DI	999,052		0	0	0	0	0	0	999,052
DIH	141,866	143,173	0	0	0	0	0	0	285,039
DS	548,048		0	0	0	0	0	0	548,048
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1	250	135,679	0	0	0	0	0	135,930
BNIR	84,219	0	0	0	0	0	0	0	84,219
DIH	44,479	4,996	0	0	0	0	0	0	49,475
DS	52,761	0	0	0	0	0	0	0	52,761
NHPP	7,590,160	0	0	0	0	0	0	0	7,590,160
TOTAL 423071 3	9,964,273	148,419	135,679	0	0	0	0	0	10,248,371
TOTAL PROJECT:	9,964,273	148,419	135,679	0	0	0	0	0	10,248,371

ITEM NUMBER:425280 2		PROJECT DESCRIPTION:SR26 CONCRETE CROSSING REPLACEMENT IN ORANGE HEIGHTS RR X-ING #624994U					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:RAILROAD CROSSING		
ROADWAY ID:26130002		PROJECT LENGTH: .199MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	15,791	99,009	0	0	0	0	0	0	114,800
SA	360,000	0	0	0	0	0	0	0	360,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	124	2,376	0	0	0	0	0	0	2,500
TOTAL 425280 2	375,915	101,385	0	0	0	0	0	0	477,300
TOTAL PROJECT:	375,915	101,385	0	0	0	0	0	0	477,300

ITEM NUMBER:427326 2		PROJECT DESCRIPTION:NW 141ST STREET AND NW 166TH PLACE					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:SIDEWALK		
ROADWAY ID:26900009		PROJECT LENGTH: .294MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
SR2T	113,108	20,624	0	0	0	0	0	0	133,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
SR2T	0	0	418,991	0	0	0	0	0	418,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SR2T	0	0	2,812	0	0	0	0	0	2,812
TOTAL 427326 2	113,108	20,624	421,803	0	0	0	0	0	555,535

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ITEM NUMBER:427326 5		PROJECT DESCRIPTION:SR24(NE WALDO RD) FROM NE3RD AVE TO SR222(NE 39TH AVE)					*SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:26050000		PROJECT LENGTH: 2.494MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
ACSU	0	1,463,025	0	0	0	0	0	1,463,025
SA	0	29,261	0	0	0	0	0	29,261
SU	0	73,151	0	0	0	0	0	73,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	453,537	0	0	0	0	0	453,537
<b>TOTAL 427326 5</b>	<b>0</b>	<b>2,018,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,018,974</b>
<b>TOTAL PROJECT:</b>	<b>113,108</b>	<b>2,039,598</b>	<b>421,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,574,509</b>

ITEM NUMBER:428682 1		PROJECT DESCRIPTION:SR222(NW 39 AVE) FROM: 100'W OF NW 10 ST TO: 100' E OF NW 10 ST					*SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:26005000		PROJECT LENGTH: .040MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,151	0	0	0	0	0	2,151
DS	7,294	0	0	0	0	0	0	7,294
<b>TOTAL 428682 1</b>	<b>7,294</b>	<b>2,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,445</b>
<b>TOTAL PROJECT:</b>	<b>7,294</b>	<b>2,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,445</b>

ITEM NUMBER:430542 2		PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET					*SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:SIDEWALK	
ROADWAY ID:26070000		PROJECT LENGTH: 2.852MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	503,463	0	0	0	0	0	0	503,463
DIH	64,275	0	0	0	0	0	0	64,275
DS	815,995	0	0	0	0	0	0	815,995
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,641,558	354,359	0	0	0	0	0	1,995,917
DIH	334,279	5,943	0	0	0	0	0	340,222
DS	495,749	0	0	0	0	0	0	495,749
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,858,584	0	0	0	0	0	0	1,858,584
DIH	119,057	0	0	0	0	0	0	119,057
DS	855,508	0	0	0	0	0	0	855,508
LF	5,032	0	0	0	0	0	0	5,032
<b>TOTAL 430542 2</b>	<b>6,693,500</b>	<b>360,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,053,802</b>
<b>TOTAL PROJECT:</b>	<b>6,693,500</b>	<b>360,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,053,802</b>

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ITEM NUMBER:434318 2		PROJECT DESCRIPTION:SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:RESURFACING		
ROADWAY ID:26060000		PROJECT LENGTH: 3.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	234,801		0	0	0	0	0	0	234,801
DIH	42,475		0	0	0	0	0	0	42,475
DS	302,551		0	0	0	0	0	0	302,551
SA	166,849		0	0	0	0	0	0	166,849
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	74,000		0	0	0	0	0	0	74,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	5,712,030		0	0	0	0	0	0	5,712,030
ACSA	36,626	70,497	0	0	0	0	0	0	107,123
DDR	2,362,547	0	0	0	0	0	0	0	2,362,547
DIH	0	91,262	0	0	0	0	0	0	91,262
DS	44,981	0	0	0	0	0	0	0	44,981
SA	168,522	0	0	0	0	0	0	0	168,522
<b>TOTAL 434318 2</b>	<b>9,145,382</b>	<b>161,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,307,141</b>
<b>TOTAL PROJECT:</b>	<b>9,145,382</b>	<b>161,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,307,141</b>

ITEM NUMBER:434396 1		PROJECT DESCRIPTION:SR24 @ SW 23RD TERRACE					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:26090000		PROJECT LENGTH: .010MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	142,604	0	0	0	0	0	0	0	142,604
DIH	7,412	302	0	0	0	0	0	0	7,714
DS	239	0	0	0	0	0	0	0	239
<b>TOTAL 434396 1</b>	<b>150,255</b>	<b>302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,557</b>
<b>TOTAL PROJECT:</b>	<b>150,255</b>	<b>302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,557</b>

ITEM NUMBER:434397 1		PROJECT DESCRIPTION:SR121(NW 34 ST) @ CR232(NW 53 RD)					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:26250000		PROJECT LENGTH: .077MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	171,610	0	0	0	0	0	0	0	171,610
DIH	16,695	0	0	0	0	0	0	0	16,695
DS	26,547	0	0	0	0	0	0	0	26,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	12,260	0	0	0	0	0	0	0	12,260
DS	1,914	0	0	0	0	0	0	0	1,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	30,399	19,226	0	0	0	0	0	0	49,625
DS	550,547	0	0	0	0	0	0	0	550,547
<b>TOTAL 434397 1</b>	<b>809,972</b>	<b>19,226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829,198</b>
<b>TOTAL PROJECT:</b>	<b>809,972</b>	<b>19,226</b>	<b>0</b>	<b>290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829,198</b>



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ITEM NUMBER:435564 1		PROJECT DESCRIPTION:SR200(US301) @SR24 CSXRR BR.NO260001 & SR25(US441) PED OVRPS BR.260003					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:BRIDGE - PAINTING		
ROADWAY ID:26060000		PROJECT LENGTH: .097MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	118,727		0	0	0		0	0	118,727
DIH	28,696		0	0	0		0	0	28,696
DS	15,061		0	0	0		0	0	15,061
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	116,955		0	0	0		0	0	116,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,010,951	5,000		0	0		0	0	1,015,951
DIH	40,139		0	0	0		0	0	40,139
DS	10,192		0	0	0		0	0	10,192
<b>TOTAL 435564 1</b>	<b>1,340,721</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,345,721</b>
<b>TOTAL PROJECT:</b>	<b>1,340,721</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,345,721</b>

ITEM NUMBER:435889 1		PROJECT DESCRIPTION:SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:26010000		PROJECT LENGTH: .285MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	432,046		0	0	0		0	0	432,046
DIH	70,528	424		0	0		0	0	70,952
DS	11,324		0	0	0		0	0	11,324
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	37,031	3,983		0	0		0	0	41,014
DS	25,127		0	0	0		0	0	25,127
SA	138,004	45,538		0	0		0	0	183,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0		0	2,220,667		0	0	2,220,667
DIH	0	0		0	37,400		0	0	37,400
<b>TOTAL 435889 1</b>	<b>714,060</b>	<b>49,945</b>	<b>0</b>	<b>0</b>	<b>2,258,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,022,072</b>
<b>TOTAL PROJECT:</b>	<b>714,060</b>	<b>49,945</b>	<b>0</b>	<b>0</b>	<b>2,258,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,022,072</b>

ITEM NUMBER:435890 1		PROJECT DESCRIPTION:SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:26050000		PROJECT LENGTH: 1.998MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	807,698		0	0	0		0	0	807,698
DIH	72,628	11,101		0	0		0	0	83,729
DS	46,591		0	0	0		0	0	46,591
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	71,346	36,287		0	0		0	0	107,633
DIH	127,358	12,642		0	0		0	0	140,000
DS	4,026		0	0	0		0	0	4,026

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	5,107,601	0	5,107,601
DIH	0	0	0	0	0	86,234	0	86,234
LF	0	0	0	0	0	12,494	0	12,494
TOTAL 435890 1	1,129,647	60,030	0	0	0	5,206,329	0	6,396,006
TOTAL PROJECT:	1,129,647	60,030	0	0	0	5,206,329	0	6,396,006

ITEM NUMBER:435891 3								
DISTRICT:02								
ROADWAY ID:26010000								
PROJECT DESCRIPTION:SR24(US441)SW 13TH/MLK JR HWY @ SR24(SW ARCHER RD)								
COUNTY:ALACHUA								
PROJECT LENGTH: .323MI								
TYPE OF WORK:INTERSECTION IMPROVEMENT								
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
*NON-SIS*								
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	548,699	0	0	0	0	0	548,699
DDR	347	0	0	0	0	0	0	347
DS	2,054	0	0	0	0	0	0	2,054
SA	2,116	89,334	0	0	0	0	0	91,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	10,300	0	0	0	0	0	10,300
SU	0	4,559,204	0	0	0	0	0	4,559,204
TOTAL 435891 3	4,517	5,207,537	0	0	0	0	0	5,212,054
TOTAL PROJECT:	4,517	5,207,537	0	0	0	0	0	5,212,054

ITEM NUMBER:435929 1								
DISTRICT:02								
ROADWAY ID:26090000								
PROJECT DESCRIPTION:SR24(ARCHER RD) FROM: SW 78TH STREET TO: SW 16TH STREET								
COUNTY:ALACHUA								
PROJECT LENGTH: 5.144MI								
TYPE OF WORK:LANDSCAPING								
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0								
*NON-SIS*								
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,986	0	0	0	0	0	0	124,986
DIH	16,343	0	0	0	0	0	0	16,343
DS	257,456	0	0	0	0	0	0	257,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	815,954	0	0	0	0	0	0	815,954
DIH	59,934	3,178	0	0	0	0	0	63,112
DS	1,915	0	0	0	0	0	0	1,915
TOTAL 435929 1	1,276,588	3,178	0	0	0	0	0	1,279,766
TOTAL PROJECT:	1,276,588	3,178	0	0	0	0	0	1,279,766

ITEM NUMBER:439344 1								
DISTRICT:02								
ROADWAY ID:26090000								
PROJECT DESCRIPTION:SR24(US27) SW ARCHER RD FROM: SR45(US27/US41) TO: E. OF SW 81 ST								
COUNTY:ALACHUA								
PROJECT LENGTH: 6.868MI								
TYPE OF WORK:RESURFACING								
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
*NON-SIS*								
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	977,242	0	0	0	0	0	0	977,242
DIH	45,480	0	0	0	0	0	0	45,480
DS	27,122	0	0	0	0	0	0	27,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,471	0	0	0	0	0	0	124,471

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DS	53,402	0	0	0	0	0	0	53,402
GFSN	1,422,191	0	0	0	0	0	0	1,422,191
SA	26,223	13,823	0	0	0	0	0	40,046
SN	2,685,843	0	0	0	0	0	0	2,685,843
<b>TOTAL 439344 1</b>	<b>5,361,974</b>	<b>13,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,375,797</b>
<b>TOTAL PROJECT:</b>	<b>5,361,974</b>	<b>13,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,375,797</b>

ITEM NUMBER:439489 1 PROJECT DESCRIPTION:SR24 FROM: SR26(UNIVERSITY AVE) TO: SR222  
DISTRICT:02 COUNTY:ALACHUA  
ROADWAY ID:26050000 PROJECT LENGTH: 2.640MI TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 \*SIS\*

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	619	0	0	0	0	0	0	619
DS	45,417	0	0	0	0	0	0	45,417
HSP	299,993	0	0	0	0	0	0	299,993
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	66,454	0	0	0	0	0	0	66,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,996	0	0	0	0	0	0	42,996
DIH	2,111	0	0	0	0	0	0	2,111
DS	24,429	0	0	0	0	0	0	24,429
HSP	693,363	1,455	0	0	0	0	0	694,818
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	3,182	0	0	0	0	0	0	3,182
<b>TOTAL 439489 1</b>	<b>1,178,564</b>	<b>1,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,180,019</b>

ITEM NUMBER:439489 2 PROJECT DESCRIPTION:SR24(NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222  
DISTRICT:02 COUNTY:ALACHUA  
ROADWAY ID:26050000 PROJECT LENGTH: 2.781MI TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 \*SIS\*

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	530,188	0	0	0	0	0	0	530,188
DIH	34,268	0	0	0	0	0	0	34,268
DS	527,801	0	0	0	0	0	0	527,801
SA	149,927	0	0	0	0	0	0	149,927
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,230	0	0	0	0	0	0	12,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	6,210,955	0	0	0	0	0	0	6,210,955
ACSA	593,548	148,434	0	0	0	0	0	741,982
DDR	2,032,327	0	0	0	0	0	0	2,032,327
DIH	0	54,883	0	0	0	0	0	54,883
DS	140,623	0	0	0	0	0	0	140,623
LF	27,896	0	0	0	0	0	0	27,896
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,000	0	0	0	0	0	0	50,000
<b>TOTAL 439489 2</b>	<b>10,309,763</b>	<b>203,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,513,080</b>
<b>TOTAL PROJECT:</b>	<b>11,488,327</b>	<b>204,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,693,099</b>

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ITEM NUMBER:439498 1	PROJECT DESCRIPTION:CR329(S MAIN ST) @ SE WILLISTON RD INTERSECTION						*NON-SIS*	
DISTRICT:02	COUNTY:ALACHUA						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:26020000	PROJECT LENGTH: .100MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	28,622		0	0		0	0	28,622
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	244		0	0	0	0	0	244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	122,493		0	0	0	0	0	122,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,187		783	0	0	0	0	1,970
HSP	7,387		45	0	0	0	0	7,432
<b>TOTAL 439498 1</b>	<b>159,933</b>		<b>828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,761</b>
<b>TOTAL PROJECT:</b>	<b>159,933</b>		<b>828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,761</b>

ITEM NUMBER:439500 1	PROJECT DESCRIPTION:CR235 @ NW 94TH AVE						*NON-SIS*	
DISTRICT:02	COUNTY:ALACHUA						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:26500000	PROJECT LENGTH: .200MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	71,914		0	0	0	0	0	71,914
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	631		0	0	0	0	0	631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	158,887		0	0	0	0	0	158,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1		0	0	0	0	0	1
HSP	21,528		2,693	0	0	0	0	24,221
<b>TOTAL 439500 1</b>	<b>252,961</b>		<b>2,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255,654</b>
<b>TOTAL PROJECT:</b>	<b>252,961</b>		<b>2,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255,654</b>

ITEM NUMBER:439527 1	PROJECT DESCRIPTION:SR226 FROM SR24 TO SR329/MAIN STREET						*NON-SIS*	
DISTRICT:02	COUNTY:ALACHUA						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:26004000	PROJECT LENGTH: 1.651MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	111,313		0	0	0	0	0	111,313
DIH	15,300		0	0	0	0	0	15,300
DS	20,155		0	0	0	0	0	20,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	301,022		0	0	0	0	0	301,022
DIH	8,033		19,089	0	0	0	0	27,122

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DS	46,374	0	0	0	0	0	0	46,374
<b>TOTAL 439527 1</b>	<b>502,197</b>	<b>19,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>521,286</b>
<b>TOTAL PROJECT:</b>	<b>502,197</b>	<b>19,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>521,286</b>

ITEM NUMBER:439533 1 PROJECT DESCRIPTION:SR20 FROM: EAST OF US301 TO: PUTNAM C/L \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LANDSCAPING  
ROADWAY ID:26080000 PROJECT LENGTH: 1.399MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	302,289	0	0	0	0	0	0	302,289
DIH	12,052	2,948	0	0	0	0	0	15,000
DS	25,495	0	0	0	0	0	0	25,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,234,414	0	0	0	0	0	0	1,234,414
DIH	3,174	64,095	0	0	0	0	0	67,269
DS	85,970	0	0	0	0	0	0	85,970
<b>TOTAL 439533 1</b>	<b>1,663,394</b>	<b>67,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,730,437</b>
<b>TOTAL PROJECT:</b>	<b>1,663,394</b>	<b>67,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,730,437</b>

ITEM NUMBER:441160 1 PROJECT DESCRIPTION:NW 42ND AVENUE FROM NW 13TH ST. TO NW 6TH ST. \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK  
ROADWAY ID:26000000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
SA	24,515	0	0	0	0	0	0	24,515
SR2T	38,581	0	0	0	0	0	0	38,581
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	622,940	0	0	0	0	0	0	622,940
SR2T	9,394	0	0	0	0	0	0	9,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
SR2T	443,412	0	0	0	0	0	0	443,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	13,663	2,591	0	0	0	0	0	16,254
<b>TOTAL 441160 1</b>	<b>1,152,505</b>	<b>2,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,155,096</b>
<b>TOTAL PROJECT:</b>	<b>1,152,505</b>	<b>2,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,155,096</b>

ITEM NUMBER:441218 1 PROJECT DESCRIPTION:SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK  
ROADWAY ID:26506001 PROJECT LENGTH: 1.034MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	114,672	0	0	0	0	0	0	114,672
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	722	537	0	0	0	0	0	1,259

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
ACSS	379,062	0	0	0	0	0	0	0	379,062
HSP	2,262	0	0	0	0	0	0	0	2,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	76,105	1,632	0	0	0	0	0	0	77,737
HSP	3,939	0	0	0	0	0	0	0	3,939
<b>TOTAL 441218 1</b>	<b>576,762</b>	<b>2,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578,931</b>
<b>TOTAL PROJECT:</b>	<b>576,762</b>	<b>2,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578,931</b>

ITEM NUMBER:441219 1  
DISTRICT:02  
ROADWAY ID:26000110

PROJECT DESCRIPTION:NE 53RD AVE @ ANIMAL SERVICES DRIVE  
COUNTY:ALACHUA  
PROJECT LENGTH: .100MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	75,454	0	0	0	0	0	0	75,454
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	2,153	0	0	0	0	0	0	2,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
ACSS	6,003	0	0	0	0	0	0	6,003
HSP	587,693	0	0	0	0	0	0	587,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,083	0	0	0	0	0	0	5,083
ACSS	854	3,134	0	0	0	0	0	3,988
HSP	5,781	61	0	0	0	0	0	5,842
<b>TOTAL 441219 1</b>	<b>683,021</b>	<b>3,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686,216</b>
<b>TOTAL PROJECT:</b>	<b>683,021</b>	<b>3,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686,216</b>

ITEM NUMBER:443258 1  
DISTRICT:02  
ROADWAY ID:26080000

PROJECT DESCRIPTION:SR20(SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301  
COUNTY:ALACHUA  
PROJECT LENGTH: 5.375MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	721,470	0	0	0	0	0	0	721,470
DS	71,274	0	0	0	0	0	0	71,274
SA	21,966	0	0	0	0	0	0	21,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	429,955	0	0	0	0	0	0	429,955
DDR	373,880	0	0	0	0	0	0	373,880
DIH	0	15,390	0	0	0	0	0	15,390
DS	36,216	0	0	0	0	0	0	36,216
NHPP	6,294,677	5,989	0	0	0	0	0	6,300,666
SA	293,898	59,562	0	0	0	0	0	353,460
<b>TOTAL 443258 1</b>	<b>8,243,336</b>	<b>80,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,324,277</b>
<b>TOTAL PROJECT:</b>	<b>8,243,336</b>	<b>80,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,324,277</b>

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ITEM NUMBER:445061 2		PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:26070000		PROJECT LENGTH: 1.121MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TSM	36,176	1,763	0	0	0	0	0	0	37,939
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DITS	999,990	0	0	0	0	0	0	0	999,990
<b>TOTAL 445061 2</b>	<b>1,036,166</b>	<b>1,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,037,929</b>
<b>TOTAL PROJECT:</b>	<b>1,036,166</b>	<b>1,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,037,929</b>

ITEM NUMBER:447005 1		PROJECT DESCRIPTION:PUSHBUTTON SR24 FROM SEYDEL STREET TO US 301					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:26050065		PROJECT LENGTH: .603MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000	0	0	0	0	0	0	1,000
<b>TOTAL 447005 1</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

ITEM NUMBER:447005 2		PROJECT DESCRIPTION:PUSH BUTTON SR200(US301)SID MARTIN HWY FROM SE 75TH AVE TO SE 69TH AVE					*NON-SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:26060000		PROJECT LENGTH: .206MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,449	3,552	0	0	0	0	0	0	6,001
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	937	0	0	0	0	0	0	937
<b>TOTAL 447005 2</b>	<b>2,449</b>	<b>4,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,938</b>
<b>TOTAL PROJECT:</b>	<b>2,449</b>	<b>5,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,938</b>

ITEM NUMBER:447032 1		PROJECT DESCRIPTION:SR222(39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE					*SIS*		
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:RESURFACING		
ROADWAY ID:26005000		PROJECT LENGTH: 3.451MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	868,755	0	0	0	0	0	0	0	868,755
DS	70,889	0	0	0	0	0	0	0	70,889
SA	247,505	0	0	0	0	0	0	0	247,505
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	516	0	0	0	0	0	0	0	516
DIH	1,711	0	0	0	0	0	0	0	1,711
DS	9,968	0	0	0	0	0	0	0	9,968

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	35,271	0	0	0	0	0	0	0	35,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	369,682	0	0	0	0	0	0	0	369,682
ACNR	4,520,248	0	0	0	0	0	0	0	4,520,248
DDR	2,075,243	0	0	0	0	0	0	0	2,075,243
DIH	0	54,305	0	0	0	0	0	0	54,305
DS	2,709,896	0	0	0	0	0	0	0	2,709,896
LF	72,402	0	0	0	0	0	0	0	72,402
NHPP	1,876,727	0	0	0	0	0	0	0	1,876,727
SA	159,339	29,406	0	0	0	0	0	0	188,745
<b>TOTAL 447032 1</b>	<b>13,018,152</b>	<b>83,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,101,863</b>
<b>TOTAL PROJECT:</b>	<b>13,018,152</b>	<b>83,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,101,863</b>

ITEM NUMBER:447203 1 PROJECT DESCRIPTION:SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION  
ROADWAY ID:26050065 PROJECT LENGTH: .315MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	591	0	0	0	0	0	0	591
DIH	0	40,869	0	0	0	0	0	40,869
DS	25,820	0	0	0	0	0	0	25,820
SA	386,271	74,435	0	0	0	0	0	460,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	5,641,325	0	0	0	0	5,641,325
DDR	0	0	437,457	0	0	0	0	437,457
DIH	0	0	5,212	0	0	0	0	5,212
SA	0	0	267,334	0	0	0	0	267,334
<b>TOTAL 447203 1</b>	<b>412,682</b>	<b>115,304</b>	<b>6,351,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,879,314</b>
<b>TOTAL PROJECT:</b>	<b>412,682</b>	<b>115,304</b>	<b>6,351,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,879,314</b>

ITEM NUMBER:447475 1 PROJECT DESCRIPTION:NW 97TH BLVD AND SR222(NW 39TH AVE) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:26512000 PROJECT LENGTH: .151MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	172,457	0	0	0	0	0	0	172,457
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	5,380	0	0	0	0	0	0	5,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
ACSS	728,221	0	0	0	0	0	0	728,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	15,871	0	0	0	0	0	15,871
<b>TOTAL 447475 1</b>	<b>906,058</b>	<b>15,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>921,929</b>
<b>TOTAL PROJECT:</b>	<b>906,058</b>	<b>15,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>921,929</b>



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ITEM NUMBER:447629 3  
DISTRICT:02  
ROADWAY ID:26050000

PROJECT DESCRIPTION:SR24A/SR331(SE WILLISTON ROAD) AT HAWTHORNE TRAIL CROSSING  
COUNTY:ALACHUA  
PROJECT LENGTH: .229MI

\*SIS\*  
TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,747	7,253	0	0	0	0	0	18,000
DS	5,448	0	0	0	0	0	0	5,448
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,759	0	0	0	0	0	0	1,759
DS	513	0	0	0	0	0	0	513
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,484	0	0	0	0	0	0	13,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	698,278	0	0	0	0	0	0	698,278
DDR	45,329	0	0	0	0	0	0	45,329
DIH	62,225	775	0	0	0	0	0	63,000
DS	725	0	0	0	0	0	0	725
<b>TOTAL 447629 3</b>	<b>838,508</b>	<b>8,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>846,536</b>

ITEM NUMBER:447629 4  
DISTRICT:02  
ROADWAY ID:26030000

PROJECT DESCRIPTION:SR45 AT SW 15TH AVE  
COUNTY:ALACHUA  
PROJECT LENGTH: .088MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,001	0	0	0	0	0	1,001
<b>TOTAL 447629 4</b>	<b>0</b>	<b>1,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,001</b>
<b>TOTAL PROJECT:</b>	<b>838,508</b>	<b>9,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>847,537</b>

ITEM NUMBER:447962 1  
DISTRICT:02  
ROADWAY ID:26050000

PROJECT DESCRIPTION:SR331 FROM NORTH OF SR25(US441) TO SOUTH OF SR26  
COUNTY:ALACHUA  
PROJECT LENGTH: 3.301MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	307,275	0	0	0	0	0	0	307,275
DIH	2,787	0	0	0	0	0	0	2,787
DS	42,092	0	0	0	0	0	0	42,092
SA	721,347	0	0	0	0	0	0	721,347
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,772	0	0	0	0	0	0	9,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	3,743,315	351,987	0	0	0	0	0	4,095,302
CARL	210,000	0	0	0	0	0	0	210,000
DDR	718,804	0	0	0	0	0	0	718,804
DIH	193	62,079	0	0	0	0	0	62,272
DS	3,712,471	0	0	0	0	0	0	3,712,471
LF	54,692	0	0	0	0	0	0	54,692
SA	394,547	27,346	0	0	0	0	0	421,893
<b>TOTAL 447962 1</b>	<b>9,917,295</b>	<b>441,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,358,707</b>
<b>TOTAL PROJECT:</b>	<b>9,917,295</b>	<b>441,412</b>	<b>0</b>	<b>299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,358,707</b>

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ITEM NUMBER:447964 1  
DISTRICT:02  
ROADWAY ID:26050000

PROJECT DESCRIPTION:SR24 FROM SR222 TO SR200(US301)  
COUNTY:ALACHUA  
PROJECT LENGTH: 10.711MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	503,000		0	0	0	0	0	503,000
DIH	4,011		0	0	0	0	0	4,011
DS	124,376		0	0	0	0	0	124,376
SA	1,286,880		0	0	0	0	0	1,286,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	250,000		0	0	0	0	0	250,000
DDR	478,997		0	0	0	0	0	478,997
DIH	0	256,300	0	0	0	0	0	256,300
DS	6,086,194		0	0	0	0	0	6,086,194
LF	8,008		0	0	0	0	0	8,008
NHRE	15,464,213		0	0	0	0	0	15,464,213
SA	415,563	74,986	0	0	0	0	0	490,549
<b>TOTAL 447964 1</b>	<b>24,621,242</b>	<b>331,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,952,528</b>
<b>TOTAL PROJECT:</b>	<b>24,621,242</b>	<b>331,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,952,528</b>

ITEM NUMBER:449844 1  
DISTRICT:02  
ROADWAY ID:26090000

PROJECT DESCRIPTION:SR24(SW ARCHER RD) AT SR121(SW34TH ST)  
COUNTY:ALACHUA  
PROJECT LENGTH: .428MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	22,539	2,772	0	0	0	0	0	25,311
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,057	93,548	0	0	0	0	0	126,605
DIH	23,358	6,642	0	0	0	0	0	30,000
DS	21,042	0	0	0	0	0	0	21,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,751,340	0	0	0	0	1,751,340
<b>TOTAL 449844 1</b>	<b>99,996</b>	<b>102,962</b>	<b>1,751,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,954,298</b>
<b>TOTAL PROJECT:</b>	<b>99,996</b>	<b>102,962</b>	<b>1,751,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,954,298</b>

ITEM NUMBER:454462 3  
DISTRICT:02  
ROADWAY ID:26010000

PROJECT DESCRIPTION:SR25(US441) FROM NE 2ND ST TO NW 5TH ST LANDSCAPING PUSH BUTTON TWO 3  
COUNTY:ALACHUA  
PROJECT LENGTH: .581MI

\*NON-SIS\*  
TYPE OF WORK:LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,035		0	0	0	0	0	44,035
DIH	0	5,000	0	0	0	0	0	5,000
<b>TOTAL 454462 3</b>	<b>44,035</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,035</b>
<b>TOTAL PROJECT:</b>	<b>44,035</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,035</b>

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ITEM NUMBER:456222 1 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:26260000 PROJECT LENGTH: 34.349MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	12,168	0	0	0	0	0	12,168
DER	0	1,352	0	0	0	0	0	1,352
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	136,279	0	0	0	0	0	136,279
DER	0	15,142	0	0	0	0	0	15,142
<b>TOTAL 456222 1</b>	<b>0</b>	<b>164,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,941</b>

ITEM NUMBER:456222 5 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:26260000 PROJECT LENGTH: .701MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,948	0	0	0	0	0	1,948
DER	0	216	0	0	0	0	0	216
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	12,617	0	0	0	0	0	12,617
DER	0	1,401	0	0	0	0	0	1,401
<b>TOTAL 456222 5</b>	<b>0</b>	<b>16,182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,182</b>

ITEM NUMBER:456222 6 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:26260000 PROJECT LENGTH: .263MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	480	0	0	0	0	0	480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,278	0	0	0	0	0	6,278
DER	0	633	0	0	0	0	0	633
<b>TOTAL 456222 6</b>	<b>0</b>	<b>7,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,391</b>

ITEM NUMBER:456222 7 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:26260000 PROJECT LENGTH: .453MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	563	0	0	0	0	0	563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	7,212	0	0	0	0	0	7,212
DER	0	726	0	0	0	0	0	726
<b>TOTAL 456222 7</b>	<b>0</b>	<b>8,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,501</b>

HIGHWAYS  
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ITEM NUMBER:456222 8  
DISTRICT:02  
ROADWAY ID:26260000

PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR  
COUNTY:ALACHUA  
PROJECT LENGTH: .638MI

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	1,824	0	0	0	0	1,824
DER		0	202	0	0	0	0	202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	11,233	0	0	0	0	11,233
DER		0	1,248	0	0	0	0	1,248
TOTAL 456222 8		0	14,507	0	0	0	0	14,507

ITEM NUMBER:456222 9  
DISTRICT:02  
ROADWAY ID:26260000

PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR  
COUNTY:ALACHUA  
PROJECT LENGTH: .567MI

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	543	0	0	0	0	543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	6,984	0	0	0	0	6,984
DER		0	703	0	0	0	0	703
TOTAL 456222 9		0	8,230	0	0	0	0	8,230
TOTAL PROJECT:		0	219,752	0	0	0	0	219,752

ITEM NUMBER:457082 1  
DISTRICT:02  
ROADWAY ID:26260000

PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR  
COUNTY:ALACHUA  
PROJECT LENGTH: .164MI

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	573	0	0	0	0	573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	7,316	0	0	0	0	7,316
DER		0	736	0	0	0	0	736
TOTAL 457082 1		0	8,625	0	0	0	0	8,625

ITEM NUMBER:457082 2  
DISTRICT:02  
ROADWAY ID:26260000

PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR  
COUNTY:ALACHUA  
PROJECT LENGTH: .294MI

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	399	0	0	0	0	399
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	5,363	0	0	0	0	5,363
DER		0	543	0	0	0	0	543
TOTAL 457082 2		0	6,305	0	0	0	0	6,305

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
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ITEM NUMBER:457082 3		PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:26260000		PROJECT LENGTH: .148MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	498	0	0	0	0	0	498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,480	0	0	0	0	0	6,480
DER	0	653	0	0	0	0	0	653
<b>TOTAL 457082 3</b>	<b>0</b>	<b>7,631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,631</b>

ITEM NUMBER:457082 4		PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:26260000		PROJECT LENGTH: .610MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,304	0	0	0	0	0	1,304
DER	0	100	0	0	0	0	0	100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	8,811	0	0	0	0	0	8,811
DER	0	775	0	0	0	0	0	775
<b>TOTAL 457082 4</b>	<b>0</b>	<b>10,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,990</b>

ITEM NUMBER:457082 5		PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:26260000		PROJECT LENGTH: .276MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	398	0	0	0	0	0	398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	5,363	0	0	0	0	0	5,363
DER	0	543	0	0	0	0	0	543
<b>TOTAL 457082 5</b>	<b>0</b>	<b>6,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,304</b>

ITEM NUMBER:457082 6		PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:26260000		PROJECT LENGTH: .378MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	2,614	0	0	0	0	0	2,614
DER	0	291	0	0	0	0	0	291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	20,090	0	0	0	0	0	20,090

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

HIGHWAYS									
=====									
DER	0	2,232	0	0	0	0	0	0	2,232
TOTAL 457082 6	0	25,227	0	0	0	0	0	0	25,227
TOTAL PROJECT:	0	65,082	0	0	0	0	0	0	65,082
TOTAL DIST: 02	157,488,804	18,414,236	72,529,584	0	2,258,067	5,206,329	0	255,897,020	
TOTAL HIGHWAYS	157,488,804	18,414,236	72,529,584	0	2,258,067	5,206,329	0	255,897,020	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

TRANSIT  
=====

ITEM NUMBER:441520 2 PROJECT DESCRIPTION:GAINESVILLE RTS SECTION 5339(B) TRANSIT IMPROVEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSIT IMPROVEMENT  
EX DESC:GAINESVILLE RTS: \$10,660,817; TOLL REVENUE CREDITS AS MATCH TO FEDERAL GRANT / GAINESVILLE LARGE UZA

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE									
FTA	0	10,660,817	0	0	0	0	0	0	10,660,817
TOTAL 441520 2	0	10,660,817	0	0	0	0	0	0	10,660,817
TOTAL PROJECT:	0	10,660,817	0	0	0	0	0	0	10,660,817

ITEM NUMBER:447396 3 PROJECT DESCRIPTION:GAINESVILLE RTS FTA LO-NO EMISSION GRANT 5339(C) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:\*GAINESVILLE LARGE UZA

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE									
FTA	0	26,490,000	0	0	0	0	0	0	26,490,000
LF	0	6,622,500	0	0	0	0	0	0	6,622,500
TOTAL 447396 3	0	33,112,500	0	0	0	0	0	0	33,112,500
TOTAL PROJECT:	0	33,112,500	0	0	0	0	0	0	33,112,500

ITEM NUMBER:447445 3 PROJECT DESCRIPTION:COMPASS TRANSIT SERVICE GAINESVILLE RTS \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE									
DDR	0	1,764,843	1,497,094	1,497,094	1,497,094	0	0	0	6,256,125
DPTO	0	32,251	0	0	0	0	0	0	32,251
TOTAL 447445 3	0	1,797,094	1,497,094	1,497,094	1,497,094	0	0	0	6,288,376
TOTAL PROJECT:	0	1,797,094	1,497,094	1,497,094	1,497,094	0	0	0	6,288,376
TOTAL DIST: 02	0	45,570,411	1,497,094	1,497,094	1,497,094	0	0	0	50,061,693
TOTAL TRANSIT	0	45,570,411	1,497,094	1,497,094	1,497,094	0	0	0	50,061,693

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

MISCELLANEOUS  
=====

ITEM NUMBER:439181 7		PROJECT DESCRIPTION:ALACHUA COUNTY TRAIL REHABILITATION STUDY					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
<b>TOTAL 439181 7</b>	<b>187,500</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,500</b>
<b>TOTAL PROJECT:</b>	<b>187,500</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,500</b>

ITEM NUMBER:455548 1		PROJECT DESCRIPTION:ALACHUA COUNTY POST LANDFALL DISASTER RECOVERY - MILTON					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	25,000	0	0	0	0	0	25,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	520,367	5,393	0	0	0	0	0	525,760
FEMA	207,071	0	0	0	0	0	0	207,071
<b>TOTAL 455548 1</b>	<b>727,438</b>	<b>30,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>757,831</b>
<b>TOTAL PROJECT:</b>	<b>727,438</b>	<b>30,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>757,831</b>
<b>TOTAL DIST: 02</b>	<b>914,938</b>	<b>35,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,331</b>
<b>TOTAL MISCELLANEOUS</b>	<b>914,938</b>	<b>35,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,331</b>
<b>GRAND TOTAL</b>	<b>158,403,742</b>	<b>64,020,040</b>	<b>74,026,678</b>	<b>1,497,094</b>	<b>3,755,161</b>	<b>5,206,329</b>	<b>0</b>	<b>306,909,044</b>





**Metropolitan Transportation Planning Organization**  
For the Gainesville and Alachua County Area

## **VII. Action Item F**



# Metropolitan Transportation Planning Organization

## For the Gainesville and Alachua County Area

August 13, 2025

### MEETING MEMORANDUM

To: Technical Advisory Committee/  
Citizens Advisory Committee

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From: Brad Thoburn

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Subject: **Intergovernmental Coordination and Review Execution**

### **RECOMMENDATION**

**It is recommended that the Technical Advisory Committee and the Citizens Advisory Committee authorize the Metropolitan Transportation Planning Organization Chair to execute the Intergovernmental Coordination and Review.**

### **BACKGROUND**

The Intergovernmental Coordination and Review (ICAR) outlines the responsibilities between multiple regional governmental entities and the Florida Department of Transportation. The governmental entities represented in the ICAR include the MTPO, the North Central Florida Regional Planning Council, the City of Gainesville's Regional Transit System (RTS), the Gainesville-Alachua County Regional Airport Authority, and the University of Florida. The ICAR is a federal mandate whose intent is to ensure collaboration between these regional and state entities in local and regional planning efforts for the Gainesville and Alachua County area. The document primarily outlines responsibilities related to drafting and updating MTPO documents while ensuring there are no inconsistencies between the MTPO and other local governmental organizations and outlines a dispute resolution process.

The updated Draft ICAR is attached.

Attachment

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**INTERGOVERNMENTAL COORDINATION AND REVIEW  
AND**

525-010-03  
POLICY PLANNING  
OGC – 10/20  
Page 1 of 12

**PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT**

THIS INTERGOVERNMENTAL COORDINATION AND REVIEW AND PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT is made and entered into on this [insert day of month] day of [insert month], 2025, by and between the FLORIDA DEPARTMENT OF TRANSPORTATION (Department); the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area; the North Central Florida Regional Planning Council; City of Gainesville - Regional Transit System; and the Gainesville-Alachua County Regional Airport Authority; collectively referred to as the Parties.

**RECITALS**

WHEREAS, the Federal Government, under the authority of 23 United States Code (USC) § 134 and 49 USC § 5303 and any subsequent applicable amendments, requires each metropolitan area, as a condition to the receipt of federal capital or operating assistance, to have a continuing, cooperative, and comprehensive transportation planning process in designated urbanized areas to develop and implement plans and programs consistent with the comprehensively planned development of the metropolitan area;

WHEREAS, 23 USC § 134, 49 USC § 5303, and Section 339.175, Florida Statutes (F.S.), provide for the creation of metropolitan planning organizations to develop transportation plans and programs for urbanized areas;

WHEREAS, 23 Code of Federal Regulations (CFR) § 450 requires that the State, the Metropolitan Planning Organization, and the operators of publicly owned transportation systems shall enter into an agreement clearly identifying the responsibilities for cooperatively carrying out such transportation planning (including multimodal, systems-level corridor and subarea planning studies pursuant to 23 CFR § 450) and programming;

WHEREAS, pursuant to Section 20.23, F.S., the Department has been created by the State of Florida, and the Department has the powers and duties relating to transportation, as outlined in Section 334.044, F.S.;

WHEREAS, pursuant to 23 USC § 134, 49 USC § 5303, 23 CFR § 450, and Section 339.175 F.S., the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, herein after referred to as the MPO, has been designated and its membership apportioned by the Governor of the State of Florida, with the agreement of the affected units of general purpose local government, to organize and establish the Metropolitan Planning Organization;

WHEREAS, pursuant to Section 339.175 F.S., the MPO shall execute and maintain an agreement with the metropolitan and regional intergovernmental coordination and review agencies serving the Metropolitan Planning Area;

WHEREAS, the agreement must describe the means by which activities will be coordinated and specify how transportation planning and programming will be part of the comprehensively planned development of the Metropolitan Planning Area;

WHEREAS, pursuant to Section 186.505, F.S., the RPC is to review plans of metropolitan planning organizations to identify inconsistencies between those agencies' plans and applicable local government comprehensive plans adopted pursuant to Chapter 163, F.S.;

WHEREAS, the RPC, pursuant to Section 186.507, F.S., is required to prepare a Strategic Regional Policy Plan, which will contain regional goals and policies that address regional transportation issues;

WHEREAS, based on the RPC statutory mandate to identify inconsistencies between plans of metropolitan planning organizations and applicable local government comprehensive plans, and to prepare and adopt a Strategic Regional Policy Plan, the RPC is appropriately situated to assist in the intergovernmental coordination of the transportation planning process;

WHEREAS, pursuant to Section 186.509, F.S., the RPC has adopted a conflict and dispute resolution process;

WHEREAS, the purpose of the dispute resolution process is to reconcile differences in planning and growth management issues between local governments, regional agencies, and private interests;

WHEREAS, the Parties hereto have determined that the voluntary dispute resolution process can be useful in resolving conflicts and disputes arising in the transportation planning process;

WHEREAS, pursuant to 23 CFR § 450 and Section 339.175, F.S., the MPO must execute and maintain an agreement with the operators of public transportation systems, including transit systems, commuter rail systems, airports, seaports, and spaceports, describing the means by which activities will be coordinated and specifying how public transit, commuter rail, aviation, and seaport planning (including multimodal, systems-level corridor and subarea planning studies pursuant to 23 CFR § 450) and programming will be part of the comprehensively planned development of the Metropolitan Planning Area;

WHEREAS, it is in the public interest that the MPO, operators of public transportation systems, including transit systems, commuter rail systems, port and aviation authorities, jointly pledge their intention to cooperatively participate in the planning and programming of transportation improvements within this Metropolitan Planning Area;

WHEREAS, the Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement, dated enter date, is hereby replaced and superseded in its entirety by this Agreement.

WHEREAS, the undersigned Parties have determined that this Agreement satisfies the requirements of and is consistent with 23 CFR § 450 and Section 339.175, F.S.; and

WHEREAS, the Parties to this Agreement desire to participate cooperatively in the performance, on a continuing basis, of a cooperative, and comprehensive transportation planning process to assure that highway facilities, transit systems, bicycle and pedestrian facilities, rail systems, air transportation, and other facilities will be located and developed in relation to the overall plan of community development.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representation herein, the Parties desiring to be legally bound, do agree as follows:

## **ARTICLE 1**

### **RECITALS AND DEFINITIONS**

1.01. **Recitals.** Each and all of the foregoing recitals are incorporated herein and acknowledged to be true and correct. Failure of any of the foregoing recitals to be true and correct shall not operate to invalidate this Agreement.

1.02. **Definitions.** The following words when used in this Agreement (unless the context shall clearly indicate the contrary) shall have the following meanings:

- (a) **Agreement** means this instrument, as may be amended from time to time.
- (b) **Corridor or Subarea Study** means studies involving major investment decisions or as otherwise identified in 23 CFR § 450.
- (c) **Department** means the Florida Department of Transportation, an agency of the State of Florida, created pursuant to Section 20.23, F.S.
- (d) **FHWA** means the Federal Highway Administration.
- (e) **Long Range Transportation Plan (LRTP)** means the 20-year transportation planning horizon which identifies transportation facilities; includes a financial plan that demonstrates how the plan can be implemented and assesses capital improvements necessary to preserve the existing metropolitan transportation system and make efficient use of existing transportation facilities; indicates proposed transportation activities; and, in ozone/carbon monoxide nonattainment areas is coordinated with the State Implementation Plan, all as required by 23 USC § 134, 49 USC § 5303, 23 CFR § 450, and Section 339.175, F.S.
- (f) **Metropolitan Planning Area** means the planning area as determined by agreement between the MPO and the Governor for the urbanized areas designated by the United States Bureau of the Census as described in 23 USC § 134, 49 USC § 5303, and Section 339.175, F.S., and including the existing urbanized area and the contiguous area expected to become urbanized within a 20-year forecast period, which shall be subject to the Metropolitan Planning Organization's planning authority.
- (g) **Metropolitan Planning Organization (MPO)** means the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area formed pursuant to Interlocal Agreement as described in 23 USC § 134, 49 USC § 5303, and Section 339.175, F.S. This may also be referred to as a Transportation Planning Organization (TPO).
- (h) **Regional Planning Council (RPC)** means the North Central Florida Regional Planning Council created pursuant to Section 186.504, F.S., and identified in Rule 29C, F.A.C.
- (i) **Transportation Improvement Program (TIP)** means the staged multi-year program of transportation improvement projects developed by a Metropolitan Planning Organization consistent with the Long Range Transportation Plan, developed pursuant to 23 USC §§ 134 and 450, 49 USC § 5303, and Section 339.175, F.S.
- (j) **Unified Planning Work Program (UPWP)** means a biennial program developed in cooperation with the Department and public transportation providers, that identifies the

planning priorities and activities to be carried out within a metropolitan planning area to be undertaken during a 2-year period, together with a complete description thereof and an estimated budget, as required by 23 CFR § 450.308(c), and Section 339.175, F.S.

## **ARTICLE 2**

### **PURPOSE**

2.01. Coordination with public transportation system operators. This Agreement is to provide for cooperation between the Parties in the development and preparation of the UPWP, the TIP, the LRTP, and any applicable Corridor or Subarea Studies.

2.02. Intergovernmental coordination; Regional Planning Council. Further, this Agreement is to provide a process through the RPC for intergovernmental coordination and review and identification of inconsistencies between proposed MPO transportation plans and local government comprehensive plans adopted pursuant to Chapter 163, F.S., and reviewed by the Division of Community Development within the Florida Department of Economic Opportunity.

2.03. Dispute resolution. This Agreement also provides a process for conflict and dispute resolution through the RPC.

## **ARTICLE 3**

### **COOPERATIVE PROCEDURES FOR PLANNING AND PROGRAMMING WITH OPERATORS OF PUBLIC TRANSPORTATION SYSTEMS**

3.01. Cooperation with operators of public transportation systems; coordination with local government approved comprehensive plans.

- (a) The MPO shall cooperate with the City of Gainesville - Regional Transit System and the Gainesville-Alachua County Regional Airport Authority to optimize the planning and programming of an integrated and balanced intermodal transportation system for the Metropolitan Planning Area.
- (b) The MPO shall implement a continuing, cooperative, and comprehensive transportation planning process that is consistent, to the maximum extent feasible, with port and aviation master plans, and public transit development plans of the units of local governments whose boundaries are within the Metropolitan Planning Area.
- (c) As a means towards achievement of the goals in paragraphs (a) and (b) and in an effort to coordinate intermodal transportation planning and programming, the MPO may include, but shall include if within a transportation management area, as part of its membership officials of agencies that administer or operate major modes or systems of transportation, including but not limited to transit operators, sponsors of major local airports, maritime ports, and rail operators per Federal regulations. The representatives of the major modes or systems of transportation may be accorded voting or non-voting advisor status. In the Metropolitan Planning Area if authorities or agencies are created by law to perform transportation functions and are not under the jurisdiction of a general purpose local government represented on the MPO, the MPO may request the Governor to designate said authority or agency as a voting member of the MPO in accordance with the requirements of Section 339.175, F.S. If the new member would significantly alter local government representation in the MPO, the MPO shall propose a revised apportionment plan to the Governor to ensure voting

membership on the MPO to be an elected official representing public transit authorities which have been, or may be, created by law.

The MPO shall ensure that representatives of ports, transit authorities, rail authorities, and airports within the Metropolitan Planning Area are provided membership on the MPO Technical Advisory Committee.

3.02. Preparation of transportation related plans.

- (a) Although the adoption or approval of the UPWP, the TIP, and the LRTP is the responsibility of the MPO, development of such plans or programs shall be viewed as a cooperative effort involving the Parties to this Agreement. In developing its plans and programs, the MPO shall solicit the comments and recommendations of the other Parties to this Agreement in the preparation of such plans and programs.
- (b) When preparing the UPWP, the TIP, or the LRTP, or preparing other than a minor amendment thereto (as determined by the MPO), the MPO shall provide notice to all other Parties to this Agreement to advise them of the scope of the work to be undertaken and inviting comment and participation in the development process. The MPO shall ensure that the chief operating officials of the other Parties receive written notice at least 15 days prior to the date of all public workshops and hearings, or within the specified number of days per MPO bylaws or public participation plan, relating to the development of such plans and programs.
- (c) Local government comprehensive plans.
  - (1) In developing the TIP, the LRTP, or Corridor or Subarea studies, or preparing other than a minor amendment thereto (as determined by the MPO), the MPO and Transportation Authorities shall review for consistency for each local government in the Metropolitan Planning Area:
    - (i) each comprehensive plan's future land use element;
    - (ii) the goals, objectives, and policies of each comprehensive plan; and
    - (iii) the zoning, of each local government in the Metropolitan Planning Area.
  - (2) Based upon the foregoing review and in consideration of other relevant growth management plans, the MPO and Transportation Authorities shall provide written recommendations to local governments in the Metropolitan Planning Area in the development, amendment, and implementation of their comprehensive plans. A copy of the recommendations shall be sent to the RPC.
  - (3) The MPO agrees that, to the maximum extent feasible, the LRTP and the projects and project-phases within the TIP shall be consistent with the future land use element and the goals, objectives, and policies of each comprehensive plan of the local governments in the Metropolitan Planning Area. If the MPO's TIP is inconsistent with a local government's comprehensive plan, the MPO shall so indicate, and the MPO shall present, as part of the TIP, justification for including the project in the program.
- (d) Multi-modal transportation agency plans.

- (1) In developing the TIP, the LRTP, or Corridor or Subarea studies, or preparing other than a minor amendment thereto (as determined by the MPO), the MPO shall analyze the master plans of the Transportation Authorities. Based upon the foregoing review and a consideration of other transportation related factors, the MPO, shall from time to time and as appropriate, provide recommendations to the other Parties to this Agreement as well as local governments within the Metropolitan Planning Area, for the development, amendment, and implementation of their master, development, or comprehensive plans.
- (2) In developing or revising their respective master, development, or comprehensive plans, the Parties to this Agreement shall analyze the draft or approved UPWP, TIP, LRTP, or Corridor or Subarea studies, or amendments thereto. Based upon the foregoing review and a consideration of other transportation related factors, the Parties to this Agreement shall as appropriate, provide written recommendations to the MPO with regard to development, amendment, and implementation of the plans, programs, and studies.
- (3) The MPO agrees that, to the maximum extent feasible, the TIP shall be consistent with the affected growth management and other relevant plans of the other Parties to this Agreement.

#### **ARTICLE 4**

#### **INTERGOVERNMENTAL COORDINATION AND REVIEW**

4.01. Coordination with Regional Planning Council. The RPC shall do the following:

- (a) Within 30 days of receipt, the RPC shall review the draft TIP, LRTP, Corridor and Subarea studies, or amendments thereto, as requested by the MPO, to identify inconsistencies between these plans and programs and applicable local government comprehensive plans adopted pursuant to Chapter 163, F.S., for counties and cities within the Metropolitan Planning Area and the adopted Strategic Regional Policy Plan.
  - (1) The Parties recognize that, pursuant to Florida law, the LRTP and the TIP of the MPO must be considered by cities and counties within the Metropolitan Planning Area in the preparation, amendment, and update/revision of their comprehensive plans. Further, the LRTP and the projects and project phases within the TIP are to be consistent with the future land use element and goals, objectives, and policies of the comprehensive plans of local governments in the Metropolitan Planning Area. Upon completion of its review of a draft TIP or LRTP, the RPC shall advise the MPO and each county or city of its findings;
  - (2) The RPC shall advise the MPO in writing of its concerns and identify those portions of the submittals which need to be reevaluated and potentially modified if the RPC review identifies inconsistencies between the draft TIP or LRTP and local comprehensive plans; and
  - (3) Upon final adoption of the proposed TIP, LRTP, Corridor and Subarea studies, or amendments thereto, the MPO may request that the RPC consider adoption of regional transportation goals, objectives, and policies in the Strategic Regional Policy Plan implementing the adopted TIP, LRTP, Corridor and Subarea studies, or amendments thereto. If the proposed plan, program, or study, or amendments



thereto, was the subject of previous adverse comment by the RPC, the MPO will identify the change in the final adopted plan intended to resolve the adverse comment, or alternatively, the MPO shall identify the reason for not amending the plan as suggested by the RPC.

- (b) Provide the availability of the conflict and dispute resolution process as set forth in Article 5 of this Agreement.

## **ARTICLE 5**

### **CONFLICT AND DISPUTE RESOLUTION PROCESS**

5.01. Disputes and conflicts under this Agreement. This process shall apply to conflicts and disputes relating to matters subject to this Agreement, or conflicts arising from the performance of this Agreement. Except as otherwise provided in this Article 5, only representatives of a party to this Agreement with conflicts or disputes shall engage in conflict resolution.

5.02. Initial resolution. The affected parties to this Agreement shall, at a minimum, ensure the attempted early resolution of conflicts relating to such matters. Early resolution shall be handled by direct discussion between the following officials:

Department: District Director for Planning and Programs

MPO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

RPC: North Central Florida Regional Planning Council

5.03. Resolution by senior agency official. If the conflict remains unresolved, the conflict shall be resolved by the officials listed on section 5.02 of this Agreement, with the exception of the Department's listed official, which for purposes of this section 5.03 shall be the District Secretary.

5.04. Resolution by the Office of the Governor. If the conflict is not resolved through conflict resolution pursuant to sections 5.01, 5.02, and 5.03 of this Agreement, the affected parties shall petition the Executive Office of the Governor for resolution of the conflict pursuant to its procedures. Resolution of the conflict by the Executive Office of the Governor shall be binding on the affected parties.

## **ARTICLE 6**

### **MISCELLANEOUS PROVISION**

6.01. Constitutional or statutory duties and responsibilities of parties. This Agreement shall not be construed to authorize the delegation of the constitutional or statutory duties of any of the Parties. In addition, this Agreement does not relieve any of the Parties of an obligation or responsibility imposed upon them by law, except to the extent of actual and timely performance thereof by one or more of the Parties to this Agreement or any legal or administrative entity created or authorized by this Agreement, in which case this performance may be offered in satisfaction of the obligation or responsibility.

6.02. Amendment of Agreement. Amendments or modifications of this Agreement may only be made by written agreement signed by all Parties hereto with the same formalities as the original Agreement.

6.03. Duration; withdrawal procedure.

- (a) Duration. This Agreement shall have a term of five (5) years and the Parties hereto shall examine the terms hereof and agree to amend the provisions or reaffirm the same in a timely manner. However, the failure to amend or to reaffirm the terms of this Agreement shall not invalidate or otherwise terminate this Agreement.
- (b) Withdrawal procedure. With the exception of the MPO, any party to this Agreement may withdraw after presenting in written form a notice of intent to withdraw to the other Parties to this Agreement, at least ninety (90) days prior to the intended date of withdrawal; provided, that financial commitments made prior to withdrawal are effective and binding for their full term and amount regardless of withdrawal.

6.04. Notices. All notices, demands and correspondence required or provided for under this Agreement shall be in writing and delivered in person or dispatched by certified mail, postage prepaid, return receipt requested, to the officials identified for each party in section 5.02 of this agreement.

A party may unilaterally change its address or addressee by giving notice in writing to the other Parties as provided in this section. Thereafter, notices, demands and other pertinent correspondence shall be addressed and transmitted to the new address.

6.05. Interpretation.

- (a) Drafters of Agreement. All Parties to this Agreement were each represented by, or afforded the opportunity for representation by legal counsel, and participated in the drafting of this Agreement and in the choice of wording. Consequently, no provision hereof should be more strongly construed against any party as drafter of this Agreement.
- (b) Severability. Invalidation of any one of the provisions of this Agreement or any part, clause or word hereof, or the application thereof in specific circumstances, by judgment, court order, or administrative hearing or order shall not affect any other provisions or applications in other circumstances, all of which shall remain in full force and effect; provided, that such remainder would then continue to conform to the terms and requirements of applicable law.
- (c) Rules of construction. In interpreting this Agreement, the following rules of construction shall apply unless the context indicates otherwise:
  - (1) The singular of any word or term includes the plural;
  - (2) The masculine gender includes the feminine gender; and
  - (3) The word “shall” is mandatory, and “may” is permissive.

6.06. Attorney’s Fees. In the event of any judicial or administrative action to enforce or interpret this Agreement by any party hereto, each party shall bear its own costs and attorney’s fees in connection with such proceeding.

6.07. Agreement execution; use of counterpart signature pages. This Agreement, and any amendments hereto, may be simultaneously executed in several counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one and the same instrument.

6.08. Effective date. This Agreement shall become effective on the date last signed by the Parties hereto.

6.09. Other authority. In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is required under applicable law to enable the Parties to enter into this Agreement or to undertake the provisions set forth hereunder, or to observe, assume or carry out any of the provisions of the Agreement, said Parties will initiate and consummate, as provided by law, all actions necessary with respect to any such matters as required.

6.10. Parties not obligated to third parties. No party hereto shall be obligated or be liable hereunder to any party not a signatory to this Agreement. There are no express or intended third-party beneficiaries to this Agreement.

6.11. Rights and remedies not waived. In no event shall the making by the Department of any payment to the MPO constitute or be construed as a waiver by the Department of any breach of covenant or any default which may then exist on the part of the MPO, and the making of any such payment by the Department while any such breach or default exists shall in no way impair or prejudice any right or remedy available to the Department in respect of such breach or default.

6.12. Data, records, reports and other documents. Subject to the right to claim an exemption from the Florida Public Records Law, Chapter 119, F.S., the Parties, excluding the Department, shall provide to each other such data, reports, records, contracts, and other documents in its possession relating to the MPO as is requested. Charges are to be in accordance with Chapter 119, F.S.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**INTERGOVERNMENTAL COORDINATION AND REVIEW  
AND  
PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT**

525-010-03  
POLICY PLANNING  
OGC – 10/20  
Page 10 of 12

**Signed, sealed and delivered in the presence of:**

**FLORIDA DEPARTMENT OF TRANSPORTATION**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Approved as to form and legal sufficiency

Attest: \_\_\_\_\_

Attorney: \_\_\_\_\_

Name: \_\_\_\_\_

**GAINESVILLE METROPOLITAN TRANSPORTATION ORGANIZATION**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Approved as to form and legal sufficiency

Attest: \_\_\_\_\_

Attorney: \_\_\_\_\_

Name: \_\_\_\_\_

**CITY COMMISSION GAINESVILLE, FLORIDA**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Approved as to form and legal sufficiency

Attest: \_\_\_\_\_

Attorney: \_\_\_\_\_

Name: \_\_\_\_\_

**GAINESVILLE-ALACHUA COUNTY REGIONAL AIRPORT AUTHORITY**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Approved as to form and legal sufficiency

Attest: \_\_\_\_\_

Attorney: \_\_\_\_\_

Name: \_\_\_\_\_

**NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Approved as to form and legal sufficiency

Attest: \_\_\_\_\_

Attorney: \_\_\_\_\_

Name: \_\_\_\_\_



**Metropolitan Transportation Planning Organization**  
For the Gainesville and Alachua County Area

## **VIII. Information Item A**



**Metropolitan Transportation Planning Organization**  
For the Gainesville and Alachua County Area

## **VIII. Information Item B**





THE SECRETARY OF TRANSPORTATION  
WASHINGTON, DC 20590

July 1, 2025

Dear Governor:

Safety is the U.S. Department of Transportation (DOT)'s top priority. While I am encouraged that the estimates of traffic fatalities for 2024 continue a downward trend, by decreasing 3.8 percent from 2023, we still have more work to do to improve safety and mobility on our Nation's highways. In 2024, the estimated number was a stunning 39,345. This is unacceptable. I ask that you join DOT and support our national initiative, Safe Arterials for Everyone through Reliable Operations and Distraction-Reducing Strategies (SAFE ROADS), to help improve safety and mobility, eliminate distractions, and keep people and goods moving throughout the United States.

DOT has strong partnerships with your State department of transportation (State DOT) to implement projects and achieve important national priorities, most notably safe mobility. The SAFE ROADS national initiative will focus on the non-freeway arterials within your State, including safety and operation at intersections and along segments, consistent and recognizable traffic control devices including crosswalk and intersection markings, and orderly use of the right-of-way that is kept free from distractions. These routes are where more than half of roadway fatalities in America occur and deserve enhanced attention. The goal of the SAFE ROADS national initiative is to partner with State and local governments to make the entire roadway right-of-way easier to interpret and navigate for all users, including pedestrians, vehicle operators, and automated vehicles alike. We ask that you ensure compliance with Federal statutes and regulations and accelerate the deployment of proven safety and operational solutions to make roads safer across America.

We are getting back to the basics – using data to guide decision-making and prioritize investments that reduce distraction while improving mobility and safety for all road users. Within 60 days, I request that your State DOT, in coordination with your metropolitan planning organizations, use available safety data, analysis, and assessments to develop a list of arterial segments, including intersections, with the highest safety, operational, or compliance concerns that will be addressed by the end of Fiscal Year 2026. Please submit the list of locations to your Federal Highway Administration (FHWA) Division Office.

FHWA will track the progress of this important nationwide initiative and stands ready to support you and your State DOT as you develop your plans. FHWA offers technical resources to assist with road safety audits and assessments in selecting effective safety and operational countermeasures, accelerating implementation of improvements, and complying with Federal standards, such as those for traffic control devices and use of the roadway right-of-way. Please

continue to inform your FHWA Division Office on progress as you take steps to address these locations. I look forward to meeting you at a future opportunity to learn about your success stories and best practices.

With our shared goals of moving people and goods safely and efficiently, we can make the expectation that all Americans make it home safely and on-time a reality.

Sincerely,

A handwritten signature in blue ink, appearing to read "SPDuffy", with a stylized flourish at the end.

Sean P. Duffy

cc:

State Transportation Department Chief Executives



# SAFE ROADS Initiative

FDOT's Project List

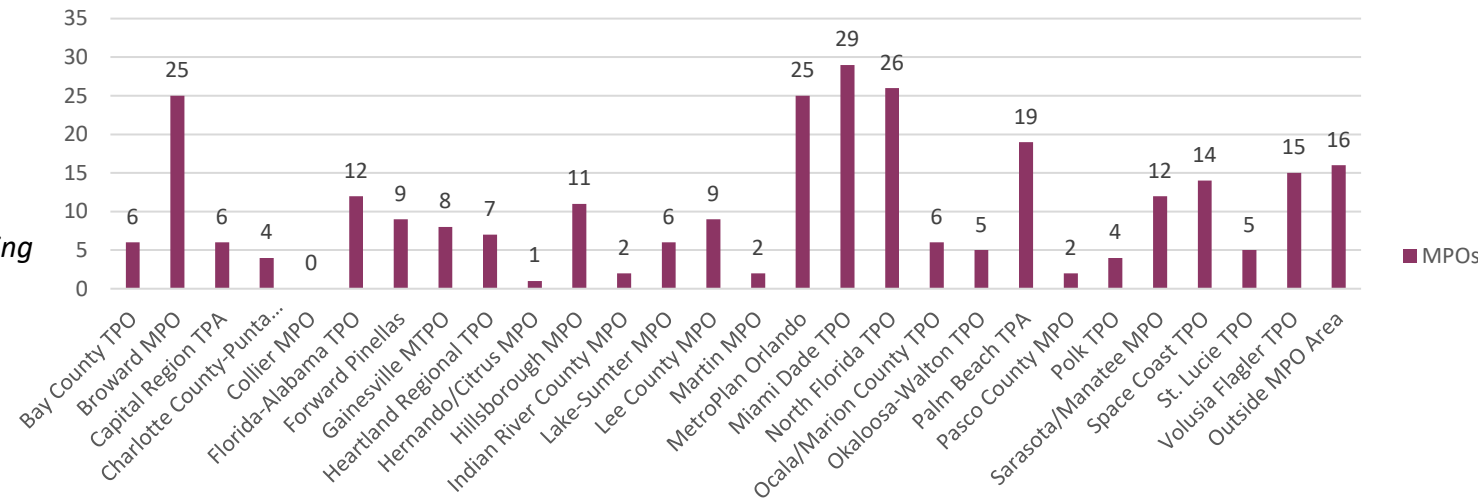
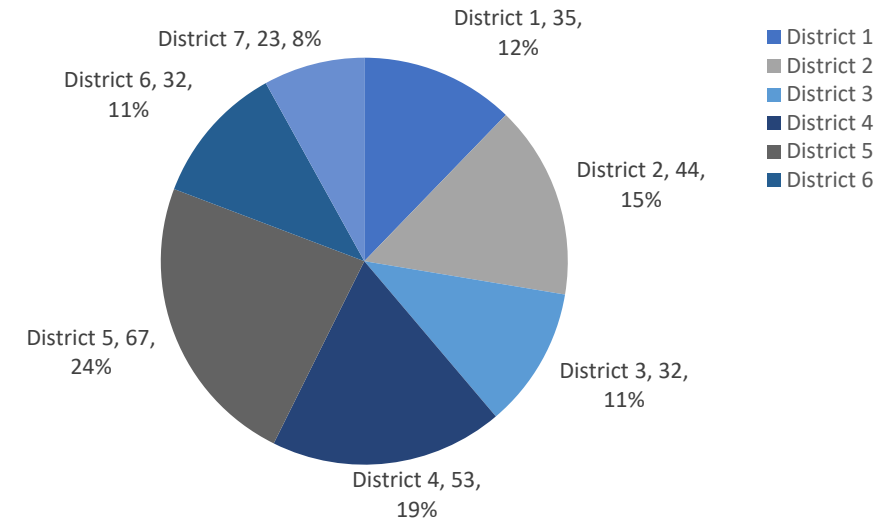
## 286 Projects

### FDOT's approach to the Florida SAFE ROADS project list:

1. **FDOT Work Program – FY2026**
2. **Located on Arterial Roadway (Minor Arterial or Principal Arterial Other)**
3. **Safety Specific Project:**
  - Pedestrian Safety Improvement
  - Sidewalk
  - Lighting
  - Safety Project
  - Bike Lane/Sidewalk
  - Bike Path
  - Roundabout
  - Guardrail
  - Median Modification
4. **Overlap with Ongoing Safety Screening Efforts:**
  - Vulnerable Road User Tier 1-3 Segments
  - SSO High Crash List (Signal 4 crash rates & Risk Based Analysis)
  - TEO's SAFE Candidate Intersections & Segment Network Screening
5. **District Safety Engineers/Administrators & MPO Feedback**

**286 Projects**

None located in Collier MPO



Item	Item Description
207611-7	SR222(NE39TH AVE) AT NE28TH DR
207648-6	US441(N/MLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE
207658-3	SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST
430542-2	SR26(NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET
439176-1	SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26
439177-1	SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD
439489-1	SR24 FROM: SR26(UNIVERSITY AVE) TO: SR222
441046-2	SR26(NEWBERRY ROAD) FROM NW 43RD ST TO SW 38TH ST

Item St	Item St Description	Item St Date	Co	Name	Econ Region	BD	MD	GD	System
096	CONST.COM	45121	26	ALACHUA NORTH C	02	02	02	02	03
010	PRE-CONST.	45499	26	ALACHUA NORTH C	02	02	02	02	03
010	PRE-CONST.	45589	26	ALACHUA NORTH C	02	02	02	02	03
096	CONST.COM	44602	26	ALACHUA NORTH C	02	02	02	02	03
014	ROW ACQUI	45645	26	ALACHUA NORTH C	02	02	02	02	03
096	CONST.COM	45364	26	ALACHUA NORTH C	02	02	02	02	03
096	CONST.COM	44237	26	ALACHUA NORTH C	02	02	02	02	03
005	ADOPTED, N	45835	26	ALACHUA NORTH C	02	02	02	02	03

System Description	Emrg Id	Emrgency Description	All Item Groups	SIS	Oversight ?	WkMix	Work Mix Description	CC
INTRASTAT	0	0	D215 SFA	0	N	9956	PEDESTRIA	1
INTRASTAT	0	0	D216 INFF	0	N	0205	SIDEWALK	1
INTRASTAT	0	0	0	0	N	0777	LIGHTING	1
INTRASTAT	0	0	MISC SIS SIS		N	0205	SIDEWALK	7
INTRASTAT	0	0	D213	0	N	0205	SIDEWALK	1
INTRASTAT	0	0	D213	0	N	0205	SIDEWALK	1
INTRASTAT	0	0	D215 SFA SISC		N	0777	LIGHTING	1
INTRASTAT	0	0	D219	0	N	0107	BIKE LANE/	1

ConClass Description n	Box	Boxcode Description n	Extra Description n	Miscellan eous Comment s	Phase	Phase Description n	FP Seq	Program	Program Description n
TALLAHAS		0	0	0 DESIGN L 52		CONST C 01		06	SAFETY
TALLAHAS		0	0	0 SAFE RO 31		PE IN-HOI 01		00	REGULAR
TALLAHAS		0	0	0 RETROFI 31		PE IN-HOI 01		00	REGULAR
DISTRICT		0	0	0 SIDEWAL 4B		ROW SEF 01		00	REGULAR
TALLAHAS		0	0	0 8' WIDE S 31		PE IN-HOI 01		00	REGULAR
TALLAHAS		0	0	0 *IN HOUS 61		CONST SI 01		00	REGULAR
TALLAHAS		0	0	0 INSTALL F 61		CONST SI 01		00	REGULAR
TALLAHAS		0	0	0 0 31		PE IN-HOI 01		00	REGULAR

AT	Fund	Fund Description	Funding Source	FdGp	Fund Group Description	DstrArea	FT	Fund Type Description	Year
1	ACSS	ADVANCE	Federal	F22	NH - AC F	0 A		ADVANCE	2026
1	SR2T	SAFE ROI	Federal	F31	O.F.A. - R	0 F		FEDERAL	2026
1	SA	STP, ANY	Federal	F31	O.F.A. - R	0 F		FEDERAL	2026
1	DDR	DISTRICT	State 100%	N11	100% STA	0 N		NON-FED	2026
1	TALN	TRANSPC	Federal	F31	O.F.A. - R	0 F		FEDERAL	2026
1	TALT	TRANSPC	Federal	F31	O.F.A. - R	0 F		FEDERAL	2026
1	HSP	SAFETY (I	Federal	F21	NH - REG	0 F		FEDERAL	2026
1	SA	STP, ANY	Federal	F31	O.F.A. - R	0 F		FEDERAL	2026



GF      SF		TEO							
		Work Mix			Functiona			Segment	TEO SAFE
								Network	Intersecti
		Projects	Mappable	VRU Tier	I Class	I Class	Mappable	Screening	ons
10	2	Yellow	1	0	16	Minor Arte	1	Y	N
10	2	Yellow	1	2	4	Principal A	1	Y	N
10	2	Yellow	1	2	14	Principal A	1	N	N
10	2	Yellow	1	2	14	Principal A	1	Y	Y
10	2	Yellow	1	0	4	Principal A	1	Y	N
10	2	Yellow	1	0	4	Principal A	1	Y	N
10	2	Yellow	1	0	14	Principal A	1	Y	Y
10	2	Yellow	1	2	14	Principal A	1	Y	N

MPO	S4 High Crash Rate	High Risk Area Ped/Bike	High Risk Area Lane Departure	High Crash List	safety Project	District/MPO Comments
Gainesville	N	Y	N	Y	Y	
Gainesville	N	Y	N	Y	Y	
Gainesville	Y	N	N	Y	Y	
Gainesville	Y	Y	N	Y	Y	
Gainesville	N	N	N	N	Y	
Gainesville	N	N	Y	Y	Y	
Gainesville	N	Y	N	Y	Y	
Gainesville	N	Y	N	Y	Y	



**Metropolitan Transportation Planning Organization**  
For the Gainesville and Alachua County Area

## **VIII. Information Item C**



# Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

## Technical Advisory Committee Attendance Record

TAC Member and Alternate(s)	Organization	Meeting 1/14/25	Meeting 2/12/25	Meeting 3/19/25	Meeting 5/21/25
Alison Moss Alt – Jessica Kluttz Alt – Michael Castine	Alachua County Department of Growth Management	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Alt - Kluttz	<input checked="" type="checkbox"/>
Stuart Cullen Alt – James Link Alt – Ramon Gavarrete	Alachua County Public Works Department	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Seth Wood	Alachua County/ City of Gainesville/ MTPO Bicycle/Pedestrian Advisory Board Liaison	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Jason Simmons Alt - VACANT	City of Gainesville Department of Sustainable Development	N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/> Absent	<input checked="" type="checkbox"/>
Deborah Leistner (Chair) Alt – Jesus Gomez Alt – Scott Wright	City of Gainesville Department of Transportation	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Aaron Carver Alt – Suzanne Schiemann Alt – Allan Pensa	Gainesville/ Alachua County Regional Airport Authority	N/A	<input type="checkbox"/> Absent	<input checked="" type="checkbox"/>	<input type="checkbox"/> Absent
Maria Eunice Alt - Vacant	School Board of Alachua County	N/A	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent
Adam Hall Alt – Linda Dixon	University of Florida Planning, Design, and Construction Division	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Jeremiah McInnes Alt – Ron Fuller	University of Florida Transportation and Parking Services	N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/> Absent	<input checked="" type="checkbox"/>
<b>Quorum Met?</b>		<b>No - meeting canceled</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>

### Attendance Rule:

- Each voting member of the Technical Advisory Committee may name one (1) or more alternates who may vote only in the absence of that member on a one vote per member basis.
- Each member of the Technical Advisory Committee is expected to demonstrate his or her interest in the Technical Advisory Committee's activities through attendance of the scheduled meetings, except for reasons of an unavoidable nature. In each instance of an unavoidable absence, the absent member should ensure that one of his or her alternates attends. No more than three (3) consecutive absences will be allowed by the member. The Technical Advisory Committee addresses consistent absences and is empowered to recommend corrective action for Metropolitan Transportation Planning Organization consideration.



# Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

## Citizens Advisory Committee Attendance Record

CAC Member	Meeting 1/15/25	Meeting 2/12/25	Meeting 3/19/25	Meeting 5/21/25	Violation if absent at next meeting
George Dondanville	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	No
Landon Harrar	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	No
Gilbert Levy	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	No
Ruth Steiner	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	No
Mike Escalante	N/A	<input type="checkbox"/> Absent	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	No
<b>Quorum met?</b>	<b>Yes</b>	<b>Yes</b>			

### Attendance Rule:

Any appointee of the Metropolitan Transportation Planning Organization to the Citizens Advisory Committee shall be automatically removed from the committee upon filing with the Chair of the Metropolitan Transportation Planning Organization appropriate proof that such person has had three (3) or more consecutive excused or unexcused absences. Excused absences are hereby defined to be those absences which occur from regular or special meetings after notification by such person to the Chair prior to such absence explaining the reasons therefore. All other absences are hereby defined to be unexcused.

Please note that attendance is recorded for all scheduled Citizens Advisory Committee meetings whether or not a quorum is met.

ADDITIONAL NOTE: Members denoted in BOLD ITALICS are at risk for attendance rule violation if the next meeting is missed.



**Metropolitan Transportation Planning Organization**  
For the Gainesville and Alachua County Area

## **VIII. Information Item D**

Fiscal Year'25 Ridership by Route

October 1, 2024 to September 30, 2025

Route	City Routes	October	November	December	January	February	March	April	May	June	July	August	September	FY TOTAL
Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	FY25 Pass.
1	Downtown Station to Butler Plaza	32,017	28,760	23,573	26,000	26,104	26,116	28,780	23,454	21,338	21,338			262,926
3	Downtown Station to N Main Post Office	7,974	6,883	6,684	6,076	5,304	4,060	4,386	8,213	4,762	4,762			56,485
5	Downtown Station to Oaks Mall	25,365	19,620	15,461	18,275	21,906	21,002	23,514	15,270	14,282	14,282			186,968
6	Downtown Station to Plaza Verde	6,746	5,723	5,823	5,508	4,780	5,102	5,435	5,740	6,886	6,886			58,607
7	Downtown Station to Eastwood Meadows	6,490	6,923	7,490	8,116	8,109	4,768	7,424	6,673	3,458	3,458			62,620
8	Shands to North Walmart Supercenter	15,064	12,317	9,127	12,810	14,813	13,418	15,923	10,254	7,874	7,874			119,464
9	Reitz Union to Hunters Run	24,875	17,553	8,426	15,302	19,459	14,976	16,732	6,076	10,948	10,948			145,074
10	Downtown Station to Santa Fe	13,084	10,109	7,396	10,310	12,277	9,453	11,988	7,451	3,856	3,856			85,056
11	Downtown Station to Eastwood Meadows	9,935	7,858	8,273	10,110	9,903	9,905	7,731	7,555	7,555				87,292
12	Reitz Union to Butler Plaza	39,867	28,867	18,274	25,742	31,184	27,029	29,265	19,106	10,297	10,297			236,938
13	Beatty Towers to CareerSource	25,991	19,444	8,770	20,918	20,520	22,701	27,352	10,942	10,871	10,871			184,389
15	Downtown Station to NW 13th St (@ NW 23rd Ave)	24,039	20,332	18,350	15,500	15,084	14,404	16,357	15,393	12,008	12,008			182,645
16	Beatty Towers to Sugar Hill	9,291	7,323	6,982	9,559	7,570	6,994	7,060	5,766					57,134
17	Beatty Towers to Downtown Station	6,501	6,130	3,890	4,744	5,320	4,871	5,126	3,375	6,561	6,561			52,050
20	Reitz Union to Oaks Mall	51,621	36,027	19,597	38,314	49,621	39,661	44,651	22,784	17,425	17,425			337,126
21	Reitz Union to Cabana Beach	15,491	12,449	3,503	15,912	21,106	16,216	18,765	529					104,030
23	Oaks Mall to Santa Fe	6,846	5,497	4,126	4,955	6,421	5,087	5,886	4,533	3,268	3,268			49,865
25	UP Commuter Lot to Airport	6,940	5,768	3,706	297									16,664
26	Downtown Station to Airport	9,788	8,556	8,228	10,244	10,771	9,929	10,789	10,210	8,387	8,387			81,286
28	The Hub to Forest Park	7,230	4,650	1,335	6,821	8,856	6,700	7,470	244					42,806
33	Butler Plaza to Midtown	45,025	32,633	14,008	35,645	47,492	36,494	41,078	12,745	12,088	12,088			290,196
34	The Hub to Lexington Crossing	4,475	3,318	1,859	3,078	4,190	3,706	4,038	1,970					26,634
35	Reitz Union to SW 35th Place	37,288	27,807	14,560	27,479	34,644	29,035	31,983	15,981					218,707
37	Reitz Union to Butler Plaza (via SW 35th Place)	20,553	15,226	10,252	14,519	19,500	17,044	20,410	8,921	25,129	25,129			176,152
38	The Hub to Gainesville Plaza	48,641	35,486	12,459	32,438	44,763	32,439	38,201	9,404	14,486	14,486			282,809
43	Shands to Santa Fe	8,653	6,418	4,590	6,029	7,300	7,582	8,097	6,084	7,041	7,041			71,973
48	Reitz Union to Downtown Station	4,836	3,315	1,405	4,822	6,654	3,587	4,282	212					29,074
52	UP Health to Jonestown	4,565	3,537	2,257	4,316	4,701	4,494	4,124	2,045	3,256	3,256			37,481
75	Oaks Mall to Butler Plaza	15,660	13,570	14,445	13,842	14,013	14,514	14,711	14,569	12,657	12,657			140,896
76	Santa Fe to Hialeah Square Market	3,805	2,917	1,519	2,919	3,827	2,937	3,625	256					21,405
78	Butler Plaza to Santa Fe	1,580	1,301	595	1,207	1,688	1,220	1,566	98					9,163
711	Downtown to E. Meadows	2,986	2,658	2,257	2,584	2,651	2,585	2,705	2,437					20,873
600	Microtransit E. University Avenue	887	735	922	894	810	786	1,139	781	409	409			7,353
	City totals	543,781	417,184	267,684	416,686	496,097	420,570	471,453	264,185	222,642	222,642	-	-	3,741,884
Route	Campus Routes	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	Passengers	FY25 Pass.
118	Park-N-Ride 1 (Cultural Plaza)	37,052	25,867	6,356	29,800	47,714	33,363	41,293	612					224,089
122	UP North/South Circulator	7,153	5,615	1,625	3,593	6,366	4,577	4,690	122					32,341
125	Lakeside	13,063	11,050	3,063	-	-	-	-	-					29,309
129	UP East/West Circulator	5,134	2,483	960	3,617	4,936	3,377	3,967	108					23,064
127	East Circulator (Sorority Row)	11,074	8,275	2,694	6,525	6,802	6,067	7,095	205					51,417
150	UP Campus - Hialeah Plantation	1,585	1,447	737										3,760
	Campus totals	75,691	55,217	17,747	43,635	66,820	47,224	57,576	1,107	-	-	-	-	364,916
	Other Service Totals	6,805	8,005	675	-	527								16,912
	Systemwide Totals	626,257	480,406	286,106	459,291	563,444	467,794	529,028	265,272	222,642	222,642	-	-	4,122,792

Indicates route not in operation

FY25 JULY 2025

Ridership Reports

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**Metropolitan Transportation Planning Organization**  
For the Gainesville and Alachua County Area

## **VIII. Information Item E**



## 2025 Metropolitan Transportation Planning Organization Meeting Calendar

<b>SCHEDULED 2025 MTPO AND COMMITTEE MEETING DATES AND TIMES</b> PLEASE NOTE: All dates and times shown in this table are subjects to being changed during the year.				
<b>MTPO MEETING MONTH</b>	<b>B/PAB [At 6:00 p.m.]</b>	<b>TAC [At 2:00 p.m.] CAC [At 7:00 p.m.]</b>	<b>Subcommittee [At 2:00 p.m.]</b>	<b>MTPO MEETING</b>
JANUARY	December 17	<b>CANCELLED</b>		<b>CANCELLED</b>
FEBRUARY	January 14	January 15	January 10	February 3 at 3:00 p.m.
MARCH	February 11	February 12	<b>CANCELLED</b>	March 5 at 3:00 p.m.
APRIL	March 18	March 19	March 21	April 4 at 3:00 p.m.
MAY	April 15 <del>22</del>	<b>CANCELLED</b>	May 12 at 3:30pm	<b>CANCELLED</b>
JUNE	May 13 <del>20</del>	May 14 <del>21</del>	May 30	June 2 at 5:00 p.m.
JULY	June 17	-	-	July 16 at 1:00 p.m.
AUGUST (ED SEARCH)	July 15	July 16	July 18-August 4 at 3:00 PM	August 4 at 3:00 p.m.
AUGUST (LRTP Adoption)	August 12	August 13		August 19 at 3:00 p.m.
SEPTEMBER	August 19	August 20	September 2	September 8 at 3:00 p.m.
OCTOBER	September 16 <del>23</del>	September 17 <del>24</del>	<b>NO MEETING</b>	October 6 at 3:00 p.m.
NOVEMBER	October 14 <del>21</del>	October 15 <del>22</del>	October 27	November 3 at 3:00 p.m.
DECEMBER	November 11 <del>18</del>	November 12 <del>19</del>	November 24	December 1 at 5:00 p.m.**

Note, unless otherwise scheduled:

1. Bicycle/Pedestrian Advisory Board meetings are conducted in the Room 5264 Regional Transit System Administration Building, 34 SE 13th Road, Gainesville, Florida;
2. Technical Advisory Committee meetings are conducted in the Room 5264 Regional Transit System Administration Building, 34 SE 13th Road, Gainesville, Florida;
3. Citizens Advisory Committee meetings are conducted in the Grace Knight Conference Room of the Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida; and

4. Metropolitan Transportation Planning Organization meetings are conducted at the Grace Knight Conference Room or Jack Durrance Auditorium of the Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida unless noted.

MTPO means Metropolitan Transportation Planning Organization

TAC means Technical Advisory Committee

CAC means Citizens Advisory Committee

B/PAB means Bicycle/Pedestrian Advisory Board

\*Summer Recess for the Alachua County Board of County Commissioners and City of Gainesville Commission preempt scheduling of a July 2025 MTPO meeting.

\*\*December 1, 2025 meeting will commence at 5:00 p.m. at the earliest following conclusion of the Joint Alachua County-City of Gainesville Meeting.