

Infrastructure Surtax Citizen Oversight Board

July 22, 2024

5:30 pm

County Administration Building - Grace Knight Conference Room

12 SE 1 Street, 2nd Floor, Gainesville, FL 32601

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 - 5.2 Accept 2nd Qtr. (Jan., Feb., Mar. 2024) Infrastructure Expenditures for Alachua County, Alachua, Archer, Hawthorne, High Springs, and LaCrosse
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Infrastructure Surtax Citizen Oversight Board

Date: April 29, 2024
Time: 5:30 pm
Location: County Administration Building - Grace Knight Conference Room
12 SE 1 Street, 2nd Floor, Gainesville, FL 32601

1. Call to Order

The meeting was called to order at 5:30 p.m..

Alachua County Members Present: Jill Cunningham, Eric Drummond (Vice-Chair), Steve Howard, Jack Kulas, and Nancy Wilkinson (alternate)

City of Gainesville Members Present: David Ruiz (Chair) and Makyla Mafi

Incorporated Cities (not Gainesville) Members Present: Ross Ambrose

Members Absent: David Yorkowitz (alternate)

Staff Present: Gina Peebles

Other Municipal Staff Present: Betsy Waite

Outside Counsel: Patrice Boyes

2. Public Comment (3 Minutes)

None.

3. Introduction of New Members

Makyla Mafi, Nancy Wilkinson, and Ross Ambrose introduced themselves and shared their interest in volunteering on the Oversight Board.

4. Election of Chair and Vice Chair

All votes of Mr. Kulas were provisional pending a legal opinion on his temporary residency within the City of Gainesville City limits. *Subsequently, staff located Ms. Boyes legal opinion from December 2022 that Alachua County appointees can reside anywhere within Alachua County; therefore, Mr. Kulas can continue to serve as an Alachua County member and his votes counted.*

Jack Kulas made a motion for Eric Drummond to serve as Chair; Jill Cunningham seconded; unanimous approval; motion carried.

Steve Howard made a motion for Jill Cunningham to serve as Vice Chair; Jack Kulas seconded; unanimous approval; motion carried.

5. Approval of the Agenda

Ross Ambrose made a motion to approve the agenda as presented; Jack Kulas second; unanimous approval; motion carried.

6. Approval of Minutes

David Ruiz made a motion to approve the Feb. 26, 2024 minutes as presented; Jill Cunningham second; unanimous approval; motion carried.

7. Review of Quarterly Wild Spaces Public Places Municipal / County Expenditures for 1st Qtr. (Oct., Nov., Dec. 2023)

The consensus of the Oversight Board was to approve financial reports with no quarterly expenditures in one motion. Ross Ambrose made a motion to approve the quarterly reports for Archer, Hawthorne, LaCrosse, Micanopy, and Waldo as presented; Steve Howard seconded; unanimous approval; motion carried.

7.1 Alachua County

The Oversight Board discussed whether option contract expenditures were surtax eligible if the property is ultimately not acquired; the consensus was that they are eligible as a part of due diligence.

Jack Kulas made a motion to approve the quarterly Alachua County report as presented; Ross Ambrose seconded; unanimous approval; motion carried.

7.2 Alachua

Ross Ambrose made a motion to approve the quarterly Alachua report as presented; Jack Kulas seconded; unanimous approval; motion carried.

7.3 Archer

7.4 Gainesville

Betsy Waite provided details on the stage improvements at Bo Diddley Plaza. The Oversight Board discussed their personnel liabilities. Ross Ambrose made a motion to approve the quarterly Gainesville report as presented; Jack Kulas seconded; unanimous approval; motion carried.

7.5 Hawthorne

7.6 High Springs

The Oversight Board discussed the reported pickleball ribbon cutting expenses as well as the insurance expense for the Canoe Outpost. It was determined that insurance expenses are eligible as the Canoe Outpost was purchased with the Surtax, and State Statute permits operations and maintenance for qualifying counties (of which Alachua County qualifies).

Nancy Wilkinson made a motion to approve the quarterly High Springs report as presented, minus the pickleball ribbon cutting expenses of \$117.15 and requested the City to justify how these expenses are surtax eligible; Jack Kulas seconded; unanimous approval; motion carried.

7.7 LaCrosse

7.8 Micanopy

7.9 Newberry

Steve Howard made a motion to table the City of Newberry's report and request more detail on their \$2,125 Multipurpose Fields expense; David Ruiz seconded; unanimous approval; motion carried.

7.10 Waldo

8. Review of Quarterly Infrastructure Municipal / County Expenditures for 1st Qtr. (Oct., Nov., Dec. 2023)

Ross Ambrose made a motion to approve the quarterly reports for Archer, Hawthorne, High Springs, and LaCrosse as presented; Makyla Mafi second; unanimous approval; motion carried.

8.1 Alachua County

The Oversight Board discussed the County's anticipated projects including the Housing Strategic Development Coordinator and road projects. Ms. Boyes reported the County doesn't currently have inclusionary housing and is exploring a community land trust. Ross Ambrose made a motion to approve the quarterly Alachua County report as presented; David Ruiz seconded; unanimous approval; motion carried.

8.2 Alachua

Jill Cunningham made a motion to approve the quarterly Alachua report as presented; Ross Ambrose seconded; motion carried with Jack Kulas in dissent.

8.3 Archer

8.4 Gainesville

The Oversight Board discussed the City of Gainesville's proposed Fire Station and Hurricane Hardened Building program projects. Ross Ambrose made a motion to approve the quarterly Gainesville report as presented; David Ruiz seconded; unanimous approval; motion carried.

8.5 Hawthorne

8.6 High Springs

8.7 LaCrosse

8.8 Micanopy

Jill Cunningham made a motion to approve the quarterly Micanopy report as presented; Ross Ambrose seconded; unanimous approval; motion carried.

8.9 Newberry

The City of Newberry is renovating their Historic Power Plant (partially as a museum) with the surtax used to match their Department of State grant. David Ruiz made a motion to approve the quarterly Newberry report as presented; Jack Kulas seconded; unanimous approval; motion carried.

8.10 Waldo

Jill Cunningham made a motion to approve the quarterly Waldo report as presented; David Ruiz seconded; unanimous approval; motion carried.

9. Other Business

At the Feb. 26, 2024 meeting, the Oversight Board voted unanimously to ask Outside Counsel, Patrice Boyes, to “research the definition of infrastructure for a public space vs. construction of a public facility and provide background for the Board to discuss” in response to the City of Alachua’s and Town of Micanopy’s upcoming projects proposed to be funded via their Infrastructure surtax. The attached memo was discussed by Ms. Boyes which reveals that 100% of the surtax proceeds can be spent on parks and recreation-type facilities, but no more than 50% can be spent on infrastructure like roads, fire stations, etc.

10. Public Comment (3 Minutes)

None.

11. Attendance Report

12. Date/Time/Location of Next Meeting

The Oversight Board will next meet on July 22 at 5:30 p.m. in the Grace Knight Conference Room.

13. Adjournment

The meeting was adjourned at 7:25 p.m.

Wild Spaces Public Places
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Alachua County

Quarterly Revenue \$4,065,958.69

Cash on Hand: \$ \$39,762,328.93

2017 Cash Remaini \$22,731,939.24

2023 Cash

Remaining: \$ \$17,030,389.69

| Funding Source | Capital / Operating | How Used | Where Used | Description of Purchase | Amount Expensed | Surtax Expense |
|----------------|---------------------|--------------------------------|---|---|-----------------|---------------------|
| WSPP | Operating | Open to the Public | Cuscowilla | Operational Expenses | \$51,426.94 | 2017 Surtax Expense |
| WSPP | Operating | Open to the Public | Veterans Park | Due Diligence - A&E | \$623.00 | 2017 Surtax Expense |
| WSPP | Capital | Open to the Public | Sell Park @ Kanapaha | Closing Costs | \$26,429.00 | 2023 Surtax Expense |
| WSPP | Capital | Open to the Public | Veterans Park | Stormwater, Parking Lot, and Landscape | \$15,328.00 | 2017 Surtax Expense |
| WSPP | Capital | Land Acquisition - Acquisition | Lochloosa Creek Flatwoods - Sherouse and Flowers property | Acquisition of 148.7 acres of environmentally sensitive conservation lands (including closing costs and closing attorney fees). | \$415,958.00 | 2017 Surtax Expense |
| WSPP | Capital | Land Acquisition - Acquisition | Watermelon Pond-Sheffield property | Acquisition of 39.6 acres of environmentally sensitive conservation lands (including closing costs and closing attorney fees). | \$319,148.25 | 2017 Surtax Expense |

| | | | | | | |
|------|---------|--------------------------------|--|--|----------------|---------------------|
| | | | | Acquisition of conservation easement over 613.8 acres of environmentally sensitive conservation lands (including closing costs and closing attorney fees). Amount paid at closing was \$3,304,392.05, but \$1,000,000 acquisition reimbursement from FLDEP Springs Protection grant received on 3/27/24) | | |
| WSPP | Capital | Land Acquisition - Acquisition | Mill Creek - Rembert Conservation Easement | | \$2,304,392.05 | 2017 Surtax Expense |
| WSPP | Capital | Land Acquisition - Acquisition | Lochloosa Forest Connector - Rimes | Option Payment | \$1,000.00 | 2017 Surtax Expense |
| WSPP | Capital | Land Acquisition - Acquisition | Lake Santa Fe - Winchester | Option Payment | \$1,000.00 | 2017 Surtax Expense |
| WSPP | Capital | Professional Service | Land Conservation Facility | Professional Services for Land Conservation Facility, planning phase | \$20,929.62 | 2023 Surtax Expense |
| | | | | Total Capital (Lands) | \$3,062,427.92 | |

| | | | | | |
|------|-----------|-------------------------------------|---|---|----------------------------------|
| | | | Lochloosa Slough - Jackson Heirs, Lake Santa Fe - Blankenship, Buck Bay Flatwoods - Burnsed, Mill Creek- Rembert, Watermelon Pond - Sheffield, Buck Bay Flatwoods - JWC Farms, Barr Hammock- Sheffield, Santa Fe River - Shireman, Santa Fe River - Block, Lake Santa Fe -Winchester, Watermelon Pond - Biro, Lochloosa Creek Flatwoods - Sherouse and Flowers, Lake Forest Creek - Friedman, Lake Forest Creek - Olster, Lake Forest Creek - K Squared Holdings | Professional services for land acquisition due diligence process:Title search, Phase 1 Environmental Assessments, Boundary Surveys, Baseline Documentation Reports for Conservation Easements, Land Acquisition Negotiator Services. | |
| WSPP | Operating | Land Acquisition - Due Diligence | | | \$133,064.36 2017 Surtax Expense |

| | | | | | | |
|------|-----------|--|---|---|----------------|---------------------|
| WSPP | Operating | Land Stewardship - Initial Improvements | Bee Tree Creek Preserve, Lochloosa Slough Preserve, Four Creeks Preserve, Lake Alto Preserve, Black Lake Preserve | Initial site improvements on WSPP-acquired properties (fireline establishment, service road improvements, wildfire fuel reduction, invasive plant management, solid waste removal, reforestation, recreational master planning, etc.) | \$100,182.07 | 2017 Surtax Expense |
| | | | | Total Operating (Lands) | \$233,246.43 | |
| | | | | Total Capital + Operating (Conservation Lands) | \$3,295,674.35 | |

| Anticipated Projects | | | |
|-------------------------------------|----------------|------------------------------|---|
| Project Title | Estimated Cost | Estimated Completion Date | Notes |
| Veterans Memorial Park Improvements | 1,410,946 | Jul-24 | Inclusive playground, addt parking, accessibility improvements, and stormwater mgmt |
| Cuscowilla Pavilion | 326,000 | May-24 | 65'x120' red-iron, metal roofed pavilion over existing asphalt sports court |
| Jonesville Park | 303,030 | May-24 | Rebuild soccer fields 2 & 3 |

| | | |
|--------------------------------|---------|--|
| Poe Springs Restrooms | 230,000 | Replacement/upgrade of existing restrooms at Dec-24 spring |
| Copeland Park Improvements | 310,000 | Replacement/upgrade of existing playground, accessibility improvements, and addt amentities as 2025 appropriate |
| Monteocha Park Improvements | 310,000 | Replacement/upgrade of existing playground, accessibility improvements, and addt amentities as 2025 appropriate |

Wild Spaces Public Places
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Alachua

| | | | |
|---------------------------------------|----------------------|--------------------------------|-------------------|
| Quarterly Revenue Received: \$ | \$ 194,756.37 | Cash on Hand: \$ | 557,464.25 |
| 2017 Cash Remaining: \$ | 0 | 2023 Cash Remaining: \$ | 173,529.03 |

| Funding Source | Capital / Operating | How Used | Where Used | Description of Purchase | Amount Expensed | Surtax Expense |
|---------------------|---------------------|---------------------------|-------------------------------|---|-----------------|---------------------|
| <i>WSPP Example</i> | <i>Capital</i> | <i>Open to the Public</i> | <i>ABC Park</i> | <i>Playground Equipment</i> | <i>\$30,000</i> | |
| WSPP | Capital | Open to Public | Legacy Park / HBRC | Hoshizaki Ice Machine / Install | \$10,467.54 | 2023 Surtax Expense |
| WSPP | Capital | Open to Public | Legacy Park | M-T7 Riding Floor Scrubber | \$15,865.24 | 2023 Surtax Expense |
| WSPP | Operating | Open to Public | Welch (2), Maude Lewis | ADA Metal Picnic Tables (6) | \$6,064.16 | 2023 Surtax Expense |
| WSPP | Operating | Open to Public | All Park restrooms | Baby Changing Tables (17) | \$4,949.85 | 2023 Surtax Expense |
| WSPP | Operating | Open to Public | HBRC (9), Skinner (1), Cc (3) | Wooden Picnic Tables ADA (8) Regular | \$2,550.70 | 2023 Surtax Expense |
| WSPP | Operating | Open to Public | Criswell (2), Maude Lew | FLOCK Safety Condor Cameras (3) | \$11,250.00 | 2023 Surtax Expense |

| Anticipated Projects | | | |
|----------------------|----------------|---------------------------|--|
| Project Title | Estimated Cost | Estimated Completion Date | Notes |
| Musco Lighting | \$ 1,122,250 | | Upgrades to ballfields - address standards and safety Will require approx. \$400 K loan |
| Sunshades | \$ 35,000 | TBD | Sep-24 from GF. Upgrades for safety and protection |

| | | | | |
|--------------------------|----|---------|-------------------------|--|
| Fencing/Backstops | \$ | 65,000 | TBD | Reshaping fields with backstop kneewall |
| Teepee Netting | \$ | 30,000 | TBD | Enhanced netting - safety |
| Basketball Court Cleaner | | | | Legacy walk-behind court cleaner |
| PA System | \$ | 15,000 | TBD | Tournament/Event/activities |
| Repurpose Courts | \$ | 29,000 | | Addition of pickleball courts |
| Legacy Canopies | \$ | 41,000 | | Cantilever canopies on northside of Legacy |
| Disc Golf Course | \$ | 48,000 | TBD | Addition Legacy Disc Golf Course |
| Skate Park Upgrade | \$ | 200,000 | Fall 2024 / Spring 2025 | Renovation/reconfiguration HBRC Skate Park |

NOTE: Quarterly Revenue Received includes interest allocation

Wild Spaces Public Places
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Archer

Quarterly Revenue Received: \$ \$ 16,240.85 Cash on Hand: \$ \$ 125,437.66
2017 Cash Remaining: \$ 60,647.32 2023 Cash Remaining: \$64,790.34

| Funding Source | Capital / Operating | How Used | Where Used | Description of Purchase | Amount Expensed | Surtax Expense |
|---------------------|---------------------|---------------------------|-----------------|-----------------------------|-----------------|----------------|
| <i>WSPP Example</i> | <i>Capital</i> | <i>Open to the Public</i> | <i>ABC Park</i> | <i>Playground Equipment</i> | <i>\$30,000</i> | |
| None | | | | | | |

| Anticipated Projects | | | |
|----------------------|----------------|---------------------------|-------|
| Project Title | Estimated Cost | Estimated Completion Date | Notes |

Wild Spaces Public Places
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Gainesville

| | | | |
|---------------------------------------|----------------------|--------------------------------|----------------------|
| Quarterly Revenue Received: \$ | 2,584,537.61 | Cash on Hand: \$ | 26,436,690.00 |
| 2017 Cash Remaining: \$ | 14,530,013.00 | 2023 Cash Remaining: \$ | 11,906,677.00 |

| Funding Source | Capital / Operating | How Used | Where Used | Description of Purchase | Amount Expensed | Surtax Expense |
|----------------|---------------------|--------------------|---|---|-----------------|---------------------|
| WSPP | Capital | Open to the Public | Alfred A. Ring Park | Design services for park improvements, trail counter purchase, and tree stump grinding in the future garden area. | \$28,814 | 2017 Surtax Expense |
| WSPP | Capital | Open to the Public | Bo Diddley Community Plaza | Stage improvements and viewing area improvements (hardscape and landscaping) | \$ 32,080.29 | 2017 Surtax Expense |
| WSPP | Capital | Open to the Public | Boulware Springs Nature Park & Boulware Springs Historic Water Works Building | Design services | \$ 128,064.56 | 2017 Surtax Expense |
| WSPP | | Open to the Public | City Hall Plaza | Topographic survey of the City Hall Plaza | \$ 4,900.00 | 2017 Surtax Expense |
| WSPP | Capital | Open to the Public | Clarence R. Kelly Community Center and Park | Installation of steel bollards with plastic covers and basketball court surfacing work | \$ 16,881.50 | 2017 Surtax Expense |
| WSPP | Capital | | Construction Administration; Payroll, Benefits, Work Comp | Project management staffing and office supplies | \$ 123,244.29 | 2023 Surtax Expense |
| WSPP | Capital | Open to the Public | Forest Park | Design services, sports lighting, scoreboard installation, breaker installation, stump grinding and clearing in the dog park, park signage, steel bollards, park benches, traffic barriers and design services for the future restroom renovation | \$ 98,728.50 | 2017 Surtax Expense |
| WSPP | Capital | Open to the Public | Fred Cone Park | Concrete sidewalk construction/ADA Improvements | \$ 14,100.00 | 2017 Surtax Expense |
| WSPP | Capital | Open to the Public | H. Spurgeon Cherry Pool and Dwight H. Hunter Pool | Wedge anchors for starting blocks, installation of hose bibbs, pool lights, pool slide refurbishments | \$ 348,873.92 | 2017 Surtax Expense |
| WSPP | Capital | Open to the Public | Lincoln Yard Trail | Installation of an aggregate pathway, fencing, hardscape, a small playground, adult fitness equipment, trash/recycling receptacles, decorative entrance features and landscaping | \$ 196,387.10 | 2017 Surtax Expense |
| WSPP | Capital | Open to the Public | Morningside Nature Center | New Cedar Shake Roof on Hogan's Cabin (1840s building) | \$ 79,235.79 | 2017 Surtax Expense |
| WSPP | Capital | Open to the Public | Northside Park | Park signage, purchase of rental equipment (pickleballs), lighting design services for Petanque courts | \$ 219.99 | 2017 Surtax Expense |
| WSPP | Operating | Open to the Public | Operations & Maintenance | O&M for improvements at Fred Cone Park, Hogtown Creek Headwaters Nature Park, Oakview Park, Reserve Park, Unity Park, Clarence R. Kelly Community Center and Northside Park. Utility costs, restroom cleaning, field maintenance, etc. | \$ 105,373.83 | 2017 Surtax Expense |
| WSPP | Capital | Open to the Public | Park and Field Lighting Overhaul - Greentree Park | Greentree Park Baseball/Softball Field Relight | \$ 161,579.00 | 2017 Surtax Expense |
| WSPP | Operating | Open to the Public | Park Signage | New kiosk sign for Split Rock Conservation Area, new entry sign for Dwight H. Hunter Pool | \$ 1,208.75 | 2017 Surtax Expense |
| WSPP | Capital | Open to the Public | Split Rock Conservation Area | Lumber and decking for pedestrian boardwalks | \$ 42,512.47 | 2017 Surtax Expense |

| | | | | | | |
|--|---------|--------------------|--------------------------|--|--------------|---------------------|
| WSPP | Capital | Open to the Public | Thelma A. Boltin Center | Shoring and design services | \$ 5,265.00 | 2017 Surtax Expense |
| WSPP | Capital | Open to the Public | Tom Petty Park | Design services, fence improvements at Tom Petty Park Field 2, and topographic survey | \$ 43,701.20 | 2017 Surtax Expense |
| WSPP | Capital | Open to the Public | Trailheads & Bike Trails | Design services for the NE 31st Avenue Trail, SW 47th Avenue Phase 2 Trail, and Sweetwater Recreational Trail. SJRWMD permit fees. | \$ 67,399.00 | 2017 Surtax Expense |
| Total for FY2024 2nd Qtr. Unaudited Expenditures: | | | | | \$1,498,569 | |

Anticipated Projects

| Project Title | Estimated Cost | Estimated Completion | Notes |
|---------------|----------------|----------------------|-------|
| | | Date | |

Wild Spaces Public Places
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Hawthorne

| | | | |
|---------------------------------------|---------------------|--------------------------------|---------------------|
| Quarterly Revenue Received: \$ | \$27,488.29 | Cash on Hand: \$ | \$248,520.02 |
| 2017 Cash Remaining: \$ | \$143,346.92 | 2023 Cash Remaining: \$ | \$105,173.10 |

| Funding Source | Capital / Operating | How Used | Where Used | Description of Purchase | Amount Expensed | Surtax Expense |
|---------------------|---------------------|---------------------------|-----------------|-----------------------------|-----------------|------------------------|
| <i>WSPP Example</i> | <i>Capital</i> | <i>Open to the Public</i> | <i>ABC Park</i> | <i>Playground Equipment</i> | <i>\$30,000</i> | |
| WSPP | No Expenditures | No Expenditures | No Expenditures | No Expenditures | No Expenditures | <i>No Expenditures</i> |

| Anticipated Projects | | | |
|----------------------|----------------|---------------------------|-------|
| Project Title | Estimated Cost | Estimated Completion Date | Notes |

Wild Spaces Public Places
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

High Springs

| | | | | | |
|---------------------------------------|-----------|-------------------|--------------------------------|-----------|-------------------|
| Quarterly Revenue Received: \$ | \$ | 122,428.89 | Cash on Hand: \$ | \$ | 324,681.51 |
| 2017 Cash Remaining: \$ | \$ | - | 2023 Cash Remaining: \$ | \$ | 324,681.51 |

| Funding Source | Capital / Operating | How Used | Where Used | Description of Purchase | Amount Expensed | Surtax Expense |
|---------------------|---------------------|---------------------------|-----------------------|---------------------------------------|-----------------|---------------------|
| <i>WSPP Example</i> | <i>Capital</i> | <i>Open to the Public</i> | <i>ABC Park</i> | <i>Playground Equipment</i> | <i>\$30,000</i> | |
| WSPP | Capital | Open to the Public | Catherine Taylor Park | Renovation of Douglass Commun | \$169,085.25 | 2023 Surtax Expense |
| | Capital | Open to the Public | Catherine Taylor Park | Handicap Parking Douglass Comrr | \$1,857.50 | 2023 Surtax Expense |
| | Capital | Open to the Public | Catherine Taylor Park | Sidewalk Repair | \$3,292.75 | 2023 Surtax Expense |
| | | | | (12) 6' round tables for | | |
| | Capital | Open to the Public | Catherine Taylor Park | Community Center | \$2,909.88 | 2023 Surtax Expense |
| | | Open to the Public | Catherine Taylor Park | certified playground chips | \$2,500.00 | 2023 Surtax Expense |
| | Capital | Open to the Public | City Wide | Trails & Parks Plan - GAI Consultants | | |
| | Debt Service | Open to the Public | Canoe Outpost | Debt Service Interest Payment | \$5,028.64 | 2023 Surtax Expense |

Anticipated Projects

| Project Title | Estimated Cost | Estimated Completion Date | Notes |
|--|----------------|---------------------------|---|
| Catherine Taylor Park (Douglass Community Center) | \$415,000 | 8/1/2024 | Contract for Building Renovations is \$375,745 and building was completed end of May 2024 Fence around the park is damaged and being replaced for \$11,275 during June 2024. Parking lot paving is being bid out during June 2024 |
| REVENUE | | | |
| Sale of Vans included with Canoe Outpost purchase | | \$ | 8,926.00 posted into WSPP fund |
| | | | 2/9/2024 |

Wild Spaces Public Places
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

LaCrosse

| | | | |
|---------------------------------------|----------------------|--------------------------------|----------------------|
| Quarterly Revenue Received: \$ | \$5,205.38 | Cash on Hand: \$ | (\$19,376.57) |
| 2017 Cash Remaining: \$ | (\$19,376.57) | 2023 Cash Remaining: \$ | \$- |

| Funding Source | Capital / Operating | How Used | Where Used | Description of Purchase | Amount Expensed | Surtax Expense |
|---------------------|---------------------|---------------------------|-----------------|-----------------------------|-----------------|----------------|
| <i>WSPP Example</i> | <i>Capital</i> | <i>Open to the Public</i> | <i>ABC Park</i> | <i>Playground Equipment</i> | <i>\$30,000</i> | |

| Anticipated Projects | | | |
|----------------------|----------------|---------------------------|-------|
| Project Title | Estimated Cost | Estimated Completion Date | Notes |

Wild Spaces Public Places
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Micanopy

Quarterly Revenue Received: \$11,381

2017 Cash Remaining: \$78,389

Cash on Hand: \$118,672

2023 Cash Remaining: \$40,283

| Funding Source | Capital / Operating | How Used | Where Used | Description of Purchase | Amount Expensed | Surtax Expense |
|-----------------------|---------------------|---------------------------|-----------------|-----------------------------|-----------------|----------------|
| <i>WSPP Example</i> | <i>Capital</i> | <i>Open to the Public</i> | <i>ABC Park</i> | <i>Playground Equipment</i> | <i>\$30,000</i> | |
| No projects to report | | | | | | |

| Anticipated Projects | | | |
|------------------------|----------------|---------------------------|--|
| Project Title | Estimated Cost | Estimated Completion Date | Notes |
| Playground Updates | \$15,000 | 9/30/2024 | Playground updates include equipment replacement and ground covering |
| Ballfield Lighting | 100,000 | 9/30/2025 | Have also applied for FRDAP grant to help fund this project |
| Micanopy Native Americ | 150,000 | 9/30/2025 | |

56477

Notes: WSPP fy22 balance - 78,389, WSPP fy23 blance - 40,283 (unaudited), YTD WSPP 22,805

Wild Spaces Public Places
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Newberry

| | | | |
|---------------------------------------|-------------------|--------------------------------|---------------------|
| Quarterly Revenue Received: \$ | 157,266.44 | Cash on Hand: \$ | 1,381,763.71 |
| 2017 Cash Remaining: \$ | 199,500.31 | 2023 Cash Remaining: \$ | 1,182,262.69 |

| Funding Source | Capital / Operating | How Used | Where Used | Description of Purchase | Amount Expensed | Surtax Expense |
|---------------------|---------------------|---------------------------|-----------------|--|-----------------|----------------|
| <i>WSPP Example</i> | <i>Capital</i> | <i>Open to the Public</i> | <i>ABC Park</i> | <i>Playground Equipment</i> | <i>\$30,000</i> | |
| | | | | JDP BASEBALL FIELD RENOVATION | | |
| WSPP | Capital | Open to the Public | JDP | IRRIGATION | (\$3,407.77) | |
| | | | | CIVIL ENGINEERING | | |
| WSPP | Capital | Open to the Public | ENSC | SERV - ENSC | (\$2,125.00) | |
| | | | | STORMWATER PERMIT | | |
| WSPP | Capital | Open to the Public | ENSC | ENSC | (\$3,190.00) | |
| | | | | CEMENT - NEW | | |
| WSPP | Capital | Open to the Public | ENSC | SIDEWALKS | (\$7,626.00) | |
| | | | | CEMENT - NEW | | |
| WSPP | Capital | Open to the Public | ENSC | SIDEWALKS | (\$4,965.00) | |
| | | | | JDP BASEBALL FIELD RENOVATION SAND & PAINT | (\$4,500.00) | |
| | | | | INCLUSIVE PLAYGROUND | | |
| WSPP | Capital | Open to the Public | ENSC | EQUIPMENT | (\$58,238.40) | |
| | | | | ENSC - MULTIPURPOSE FIELDS SPORTS CLAY | | |
| WSPP | Capital | Open to the Public | ENSC | PICKUP AND DELIVER | (\$1,425.00) | |
| | | | | SIDEWALK | | |
| WSPP | Capital | Open to the Public | ENSC | CONSTRUCTION | (\$89,677.50) | |
| | | | | SIDEWALK | | |
| WSPP | Capital | Open to the Public | ENSC | CONSTRUCTION | (\$413.79) | |

| | | | | | |
|------|---------|--------------------|------|--------------------------------------|---------------|
| WSPP | Capital | Open to the Public | ENSC | INCLUSIVE PLAYGROUND EQUIPMENT | (\$17,836.29) |
|------|---------|--------------------|------|--------------------------------------|---------------|

| |
|----------------------|
| Anticipated Projects |
|----------------------|

| Project Title | Estimated Cost | Estimated Completion Date | Notes |
|---|----------------|------------------------------|-------|
| ENSC Interior Roads & Parkings | \$450,000.00 | 9/30/2024 | |
| Municipal Bldg Kitchen (Community Center) | \$30,000.00 | 9/30/2023 | |
| ENSC Gym Addition | \$1,250,000.00 | unknown | |

Wild Spaces Public Places
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Waldo

| | | | |
|---------------------------------------|--------------------|--------------------------------|--------------------|
| Quarterly Revenue Received: \$ | \$15,790.65 | Cash on Hand: \$ | \$71,159.25 |
| 2017 Cash Remaining: \$ | 170,341.11 | 2023 Cash Remaining: \$ | |

| Funding Source | Capital / Operating | How Used | Where Used | Description of Purchase | Amount Expended | Surtax Expense |
|---------------------|---------------------|---------------------------|-----------------|-----------------------------|-----------------|----------------|
| <i>WSPP Example</i> | <i>Capital</i> | <i>Open to the Public</i> | <i>ABC Park</i> | <i>Playground Equipment</i> | <i>\$30,000</i> | |
| None | | | | | | |

| |
|----------------------|
| Anticipated Projects |
|----------------------|

| Project Title | Estimated Cost | Estimated Completion Date | Notes |
|---------------|----------------|---------------------------|-------|
|---------------|----------------|---------------------------|-------|

2017 Surta
2023 Surta

Infrastructure
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Alachua County

Quarterly Revenue Received: \$ \$ 4,240,346.02 Cash on Hand: \$ \$ 17,294,336.16

| Funding Source | Capital / Operating | Location | Begin Location | End Location | Length | Lump Sum Value | Surtax Expense |
|-----------------------|---------------------|-------------------------------|----------------|---------------------------|--------|-----------------|----------------|
| Infrastructure Surtax | Capital | SW 266 St/SW 282 St/SW 30 Ave | SW 46 Ave | SW 127 Ave (Levy County L | 26,567 | \$13,030,937.51 | |

| Anticipated Projects | | | |
|--|----------------|---------------------------|--|
| Project Title | Estimated Cost | Estimated Completion Date | Notes |
| Economic Development - Workforce Housing Staff | \$100,000.00 | Annual staffing | Housing Strategic Development Coordinator |
| Economic Development - Workforce Housing Consultant | \$20,000.00 | 6/1/2024 | Florida Housing Coalition - Community Land Trust |
| Affordable Housing - Land Purchase SW 20 Ave/SW 24 Ave Preservation (Fr SW75th St to Hogtowne Creek) | \$2,000,000.00 | 8/31/2024 | Sunrise Inn Land - .77 acre with 35 units |
| SW24 Ave Minor Rehab (Fr SW122 St to SW 75th St) | \$519,921 | Summer 2024 | |
| N CR 225 Crack Seal (Fr Gainesville Raceway to NW 156th Ave) | \$2,857,429 | May 2024 | |
| N CR225 Crack Seal (Fr NE 53rd Ave to Gainesville Raceway) | \$70,231 | May 2024 | |
| N Main St Crack Seal (Fr NW 16th Ave to NE 39th Ave) | \$104,322 | May 2024 | |
| | \$119,330 | Work Completed March 2024 | |

| | |
|--|---|
| Idlywild Area Roads (SE 18 ST, SW 19 ST, SW 20 St, and SW 35 Ave) Celebration Oaks Roads (SE 21 Ln, SE 22 Pl, SE 30 Dr, and SE 30 St) | \$515,582 In Design Phase Work expected to begin in June \$114,982 2024 |
| Kincaid Area Roads (SE 19 Ave, SE 20 Ave, SE 32 ST, and SE 32 Terr) | Work expected to begin in June \$422,104 2024 |
| SW 20 Avenue Rehab – Minor Rehab | \$1,878,523 Work scheduled for Summer 2024 |
| NE1 St/CR2082/CR234 Major PP Maint Office to US441 Lochloosa Area Roads (SE 162 Ave, SW 163 Ave, SE 165 Ave and SE 207 St) | \$5,922,472 In Design Phase Construction scheduled to begin \$158,386 May 2024. |
| Pinewoods Area Roads (NW 46 Ter, NW 55 Ter, NW 19 Pl, NW 22 Pl, NW 56 Ter, NW 57 Ter, NW 58 Ter) | Project scheduled for construction \$718,367 Summer 2024. |
| Arredondo Area Roads (SW 49 Pl, SW 63 Ct, SW 64 St, SW 65 Ct, SW 66 St, SW 52 Ave, SW 53 Ave, SW 51 Ave, SW 54 Ave, SW 55 Pl, SW 67 St, SW 67 Ter, SW 68 St, SW 69 St, SW 70 Ter, and SW 69 Ter) | \$738,799 Design to complete May 2024. |
| Fairbanks Area Roads (NE 73rd Ave, NE 74th Pl, NE 76th Ave, NE 51st Terr, NE 52nd Terr, and NE 53rd Terr) | Preliminary work done In-house. Contract paving is expected to \$171,399 occur in June. |
| NE CR 1471 (US 301 to Bradford County Line) | \$8,031,834 Design only in FY24 |

| | | |
|--|-------------|---------------------|
| Orange Heights Area Roads (NE 172 Terr, NE 70 Ave, NE 71 Pl, NE 72 Pl) | \$492,917 | Design only in FY24 |
| Lake Ridge Area Roads (NE 2 Ave, NE 3 Pl, NE 4 Pl, NE 47 Terr, NE 48 St, NE 48 Ter, NE 50 Terr) | \$231,010 | Design only in FY24 |
| Lake Forest Farms Area (NE 1 Ave, NE 4 Rd, NE 45 Terr, NE 46 St, NE 46 Terr) | \$220,369 | Design only in FY24 |
| NE/NW 156 Avenue Minor Rehab | \$3,801,845 | Design only in FY24 |
| NW 76 Drive / West University Avenue Sidewalk | \$333,946 | Design only in FY24 |
| NW 75 Drive Sidewalk | \$171,635 | Design only in FY24 |
| NW 76 Boulevard Sidewalk | \$682,780 | Design only in FY24 |

Infrastructure
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Alachua

Quarterly Revenue Received: \$ \$ 195,648.18 Cash on Hand: \$ \$810,247.75

| Funding Source | Capital / Operating | Location | Begin Location | End Location | Length | Lump Sum Value | Surtax Expense |
|----------------|---------------------|----------|----------------|--------------|--------|----------------|----------------|
| | | | | | | | |

| Anticipated Projects | | | |
|-----------------------------------|----------------|---------------------------|---|
| Project Title | Estimated Cost | Estimated Completion Date | Notes |
| New Community/Senior Center | \$1,400,000.00 | FY 26 | Build new Community/Senior Center |

NOTE: Quarterly Revenue Received includes interest allocation

Infrastructure
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Archer

Quarterly Revenue Received: \$ \$16,240.82 Cash on Hand: \$ \$ 74,366.26

| Funding Source | Capital / Operating | Location | Begin Location | End Location | Length | Lump Sum Value | Surtax Expense |
|-----------------------|---------------------|------------------------|----------------|------------------------|--------|-----------------|----------------|
| Infrastructure Surtax | Capital | SW 266 St/SW 282 St/SI | SW 46 Ave | SW 127 Ave (Levy Count | 26,567 | \$13,030,937.51 | |

Anticipated Projects

| Project Title | Estimated Cost | Estimated Completion Date | Notes |
|---------------|----------------|------------------------------|-------|
|---------------|----------------|------------------------------|-------|

Infrastructure
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Gainesville

Quarterly Revenue 2,584,537.63

Cash on Hand: \$ \$ 9,673,629.49

| Funding Source | Capital / Operating | Location | Begin Location | End Location | Length | Lump Sum Value | Surtax Expense |
|-----------------------|---------------------|---|----------------|------------------------|--------|-----------------|---------------------|
| Infrastructure Surtax | Capital | SW 266 St/SW 282 St/SI SW 46 Ave | | SW 127 Ave (Levy Count | 26,567 | \$13,030,937.51 | |
| Infrastructure Surtax | Capital | Program-3-508 Infrastructure Administrative oversight (Payroll, grant research & equipment) | | | | \$ 93,486.47 | 2023 Surtax Expense |
| Infrastructure Surtax | Capital | PRJ-000706 GFR Admini. 606 SE Depot Ave | | | | \$ 159,355.00 | 2023 Surtax Expense |
| Infrastructure Surtax | Capital | PRJ-000708 North Main NE 39th Ave | | NE 53rd Ave | 5299 | \$ 1,018,276.27 | 2023 Surtax Expense |
| Infrastructure Surtax | Capital | PRJ-000709 NE 9th Street E University Ave | | NE 23rd Ave | 7865 | \$ 498.00 | 2023 Surtax Expense |
| | | PRJ-000711 Southwest Public Safety | | | | | |
| Infrastructure Surtax | Capital | Center/Fire Station #9 4221 SW 44th St | | | | \$ 162,387.90 | 2023 Surtax Expense |
| | | PRJ-000712 Eastside Fire Station (EHEDI | | | | | |
| Infrastructure Surtax | Capital | Site) 2004 SE 8th Ave | | | | \$ 128,868.00 | 2023 Surtax Expense |
| | | PRJ-000713 GPD Property and Evidence | | | | | |
| Infrastructure Surtax | Capital | Bldg 454 NW 8th Ave | | | | \$ 133,775.40 | 2023 Surtax Expense |
| | | PRJ-000714 Public Works Hurricane | | | | | |
| Infrastructure Surtax | Capital | Hardened Building 405 NE 39th Ave | | | | \$ 146,231.95 | 2023 Surtax Expense |
| Anticipated Projects | | | | | | | |

| Project Title | Estimated Cost | Estimated Completion Date | Notes |
|---|------------------|---------------------------|--|
| PRJ-000706 GFR Administration/Headquarters | \$ 1,000,000.00 | TBD | Phase 1 completed summer 2024. Phase 2 TBD |
| PRJ-000708 North Main Street-39th Ave to 53rd Ave | \$ 280,000.00 | 3/31/2024 | Completed 4/24/2024 |
| PRJ-000709 NE 9th Street-University Ave to NE 23rd Ave | \$ 5,200,000.00 | 5/31/2027 | |
| PRJ-000711 Southwest Public Safety Center/Fire Station #9 | \$ 28,500,000.00 | 9/30/2026 | |
| PRJ-000712 Eastside Fire Station (EHEDI Site) | \$ 15,500,000.00 | 9/30/2026 | |

| | | | |
|--|----|---------------|--|
| PRJ-000713 GPD Property and Evidence Bldg | \$ | 18,000,000.00 | 6/30/2027 |
| PRJ-000714 Public Works Hurricane Hardened Building Program-3-509 | \$ | 26,800,000.00 | TBD |
| Affordable Housing Setaside | \$ | 870,000.00 | Estimated cost is an TBD annual appropriation |

Infrastructure
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Hawthorne

Quarterly Revenue Received: \$27,488.28 Cash on Hand: \$ \$123,487.34

| Funding Source | Capital / Operating | Location | Begin Location | End Location | Length | Lump Sum Value | Surtax Expense |
|-----------------------------------|---------------------|-------------------------------|-----------------|-------------------------------|-----------------|-----------------|----------------|
| Infrastructure Su Capital | | SW 266 St/SW 282 St/SW 30 Ave | SW 46 Ave | SW 127 Ave (Levy County Line) | 26,567 | \$13,030,937.51 | |
| Infrastructure Su No Expenditures | | No Expenditures | No Expenditures | No Expenditures | No Expenditures | No Expenditures | |

Anticipated Projects

| Project Title | Estimated Cost | Estimated Completion Date | Notes |
|---------------|----------------|---------------------------|-------|
|---------------|----------------|---------------------------|-------|

Infrastructure
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

High Springs

Quarterly Revenue Received: \$ \$ 113,502.89 Cash on Hand: \$ \$ 377,440.74

| Funding Source | Capital / Operating | Location | Begin Location | End Location | Length | Lump Sum Value | Surtax Expense |
|-----------------------|---------------------|----------------------------------|----------------|------------------------|--------|-----------------|----------------|
| Infrastructure Surtax | Capital | SW 266 St/SW 282 St/Sv SW 46 Ave | | SW 127 Ave (Levy Count | 26,567 | \$13,030,937.51 | |

no expenses to date

Anticipated Projects

| Project Title | Estimated Cost | Estimated Completion Date | Notes |
|--------------------------|---------------------|---------------------------|--|
| Sewer Lift Station Pumps | \$ 180,000.00 | 30-Jun-24 | Approved by City Commission for use of Infrastructure Funds on 4/11/24 |

Infrastructure
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

LaCrosse

Quarterly Revenue Received: \$ 5,205.39 Cash on Hand: \$ 22,088.48

| Funding Source | Capital / Operating | Location | Begin Location | End Location | Length | Lump Sum Value | Surtax Expense |
|-----------------------|---------------------|------------------------|----------------|------------------------|--------|-----------------|----------------|
| Infrastructure Surtax | Capital | SW 266 St/SW 282 St/SI | SW 46 Ave | SW 127 Ave (Levy Count | 26,567 | \$13,030,937.51 | |

Anticipated Projects

| Project Title | Estimated Cost | Estimated Completion Date | Notes |
|---------------|----------------|------------------------------|-------|
|---------------|----------------|------------------------------|-------|

Infrastructure
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Town of Micanopy

Quarterly Revenue \$ 12,382.00 Cash on Hand: \$57,978.00

| Funding Source | Capital / Operating | Location | Begin Location | End Location | Length | Lump Sum Value |
|-----------------------|---------------------|---------------------------|----------------------|--------------|--------|----------------|
| Infrastructure Surtax | Capital | Thrasher Warehouse Museum | 607 NE Cholakka Blvd | | | \$3,200.00 |

| Anticipated Projects | | | |
|------------------------------------|----------------|---------------------------|---|
| Project Title | Estimated Cost | Estimated Completion Date | Notes |
| Roof work on Town Hall | 30,000 | 10/31/2024 | |
| Water Distribution System Upgrades | 750,000 | 9/30/2025 | Install a granular activated carbon filtration system at the water treatment plant. |
| Thrasher Warehouse Renovations | 35,000 | 9/30/2025 | Repair and preserve the Thrasher Warehouse Museum. |
| Cholokka Resurfacing | 195,000 | 9/30/2027 | Intent is to resurface after water distribution system improvements are complete |

Infrastructure
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Newberry

Quarterly Revenue Received: \$ 148,342.63 Cash on Hand: \$ \$ 593,556.23

| Funding Source | Capital / Operating | Location | Begin Location | End Location | Length | Lump Sum Value | Surtax Expense |
|-----------------------|---------------------|----------------------------------|----------------|------------------------|--------|-----------------|---------------------|
| Infrastructure Surtax | Capital | SW 266 St/SW 282 St/SI SW 46 Ave | | SW 127 Ave (Levy Count | 26,567 | \$13,030,937.51 | |
| Infrastructure Surtax | Capital | SW 254th Street | | | | \$ 4,607.50 | 2023 Surtax Expense |

| Anticipated Projects | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| Project Title | Estimated Cost | Estimated Completion Date | Notes |
| Veteran's Memorial Park | \$350,000.00 | | |
| Historic Power Plant Renovation | \$347,500.00 | | Match to DOS Grant |
| SW15th Road Project | \$1,279,000.00 | | |

Infrastructure
FY 2024 2nd Qtr Expenditures Report (Jan. 1, 2024 - Mar. 31, 2024)

Waldo

Quarterly Revenue Received: \$15,790.66 Cash on Hand: \$6,545.59

| Funding Source | Capital / Operating | Location | Begin Location | End Location | Length | Lump Sum Value | Surtax Expense |
|-----------------------|---------------------|-------------------------------|-------------------------|-------------------------------|----------|-----------------|---------------------|
| Infrastructure Surtax | Capital | SW 266 St/SW 282 St/SW 46 Ave | | SW 127 Ave (Levy County Line) | 26,567 | \$13,030,937.51 | |
| Infrastructure Surtax | Capital | 148th Avenue | NE 134th Terrace | Dead End | 800 Feet | \$19,200.00 | 2023 Surtax Expense |
| Infrastructure Surtax | Operating | 148th Avenue | Corner of 135th Terrace | N/A | N/A | \$2,300.00 | 2023 Surtax Expense |

Anticipated Projects

| Project Title | Estimated Cost | Estimated Completion Date | Notes |
|---------------|----------------|---------------------------|-------|
|---------------|----------------|---------------------------|-------|

2017 Surta
2023 Surta

From: [Gina Peebles](#)
Bcc: [Andi Christman](#); [arringtonkla@yahoo.com](#); [Betsy Waite](#); [Damon Messina](#); [davidjrui@gmail.com](#); [David Yorkowitz](#) ([dave.auditor@yahoo.com](#)); [edcenter@att.net](#); [Eric Drummond](#) ([edrummond2000@yahoo.com](#)); [gatorjillc@gmail.com](#); [Jack_Kulas@hotmail.com](#); [Juan Parada](#); [legal@boyeslaw.com](#); [Makyla Mafi](#); [Nancy Wilkinson](#) ([nwilkin21@gmail.com](#)); [Patrice Boyes](#) ([pboyes@BoyesLaw.com](#)); [Ross Ambrose](#) ([Ross@WestSideStories.com](#)); [Stephen Howard](#) ([showard36@cox.net](#)); [tamararobbinsjm@cox.net](#)
Subject: FW: Pickleball Ribbon Cutting Expenses
Date: Tuesday, April 30, 2024 4:00:35 PM
Attachments: [AC_logo-150ppi_b0554e81-2d50-477d-8264-0219cbd8ac34.png](#)
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[Home2_44a3d51e-b983-4237-8082-72394e0032c7.png](#)
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[insta_150ppi_5be81f1b-b06b-49ca-b309-54edd0545f55.png](#)
[youtube_150ppi_0da7ed3a-56a8-459c-b04c-ed8dfa1a388a.png](#)
[county_news_150ppi_14250fe5-78c3-4aa5-b059-283cc85fd4ea.png](#)

Please see below and let me know if you have additional questions.

From: Diane Wilson <dwilson@highsprings.gov>
Sent: Tuesday, April 30, 2024 3:59 PM
To: Gina Peebles <gpeebles@alachuacounty.us>
Cc: Jeremy Marshall <jmarshall@highsprings.gov>
Subject: Re: Pickleball Ribbon Cutting Expenses

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Thanks Gina. We'll take the expense out of WSPP and move it to the General Fund.
Have a good day,
Diane

From: Gina Peebles <gpeebles@alachuacounty.us>
Sent: Tuesday, April 30, 2024 3:24 PM
To: Diane Wilson <dwilson@highsprings.gov>
Cc: Jeremy Marshall <jmarshall@highsprings.gov>
Subject: Pickleball Ribbon Cutting Expenses

At last night's Oversight Board meeting, the Board approved your quarterly report, minus the pickleball ribbon cutting expenses of \$117.15, as they are requesting the City justify how these expenses are surtax eligible.

Please advise. Thanks!

Gina Peebles, CPRP
Assistant County Manager - Chief of Staff
County Manager's Office



12 SE 1st Street • Gainesville • FL • 32601
352-337-6279 (office) • 352-538-8265 (mobile)



PLEASE NOTE: Florida has a very broad public records law (F.S.119).

All e-mails to and from County Officials and County Staff are kept as public records. Your e-mail communications, including your e-mail address, may be disclosed to the public and media at any time.

-- -- -- Florida has a very broad public records law. Most written communication, including e-mail addresses, to or from the City regarding City business are public records available to the public and Media upon request. Your e-mail communication may be subject to public disclosure. -- -- --

From: [Gina Peebles](#)
Bcc: [Andi Christman](#); [arringtonkla@yahoo.com](#); [Betsy Waite](#); [Damon Messina](#); [davidjrui@gmail.com](#); [David Yorkowitz](#) ([dave.auditor@yahoo.com](#)); [edcenter@att.net](#); [Eric Drummond](#) ([edrummond2000@yahoo.com](#)); [gatorjill@gmail.com](#); [Jack Kulas@hotmail.com](#); [Juan Parada](#); [legal@boyeslaw.com](#); [Makyla Mafi](#); [Nancy Wilkinson](#) ([nwilkin21@gmail.com](#)); [Patrice Boyes](#) ([pboyes@BoyesLaw.com](#)); [Ross Ambrose](#) ([Ross@WestSideStories.com](#)); [Stephen Howard](#) ([showard36@cox.net](#)); [tamararobbinsjm@cox.net](#)
Subject: Newberry Multipurpose Field Expense
Date: Wednesday, May 1, 2024 9:01:21 AM
Attachments: [image002.png](#)
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[Outlook-t4fu2esk.png](#)
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[county_news_150ppi_14250fe5-78c3-4aa5-b059-283cc85fd4ea.png](#)

Please let me know if you have additional questions.



Gina Peebles, CPRP

Assistant County Manager - Chief of Staff
County Manager's Office
12 SE 1st Street • Gainesville • FL • 32601
352-337-6279 (office) • 352-538-8265 (mobile)



PLEASE NOTE: Florida has a very broad public records law (F.S.119).
All e-mails to and from County Officials and County Staff are kept as public records. Your e-mail communications, including your e-mail address, may be disclosed to the public and media at any time.

From: Dallas Lee <DLee@NewberryFL.gov>
Sent: Tuesday, April 30, 2024 7:09 PM
To: Gina Peebles <gpeebles@alachuacounty.us>
Subject: Re: Infrastructure Surtax FY 24 1st Qtr. Reports Oct., Nov., and Dec. 2023

Hey Gina-

This was an invoice for civil engineering from JBPro for the drainage design of the multi-purpose fields.



Dallas Lee, CGFO, SHRM-CP, CPM | [\(he/him\)](#)
Assistant City Manager/CFO | City of Newberry

www.NewberryFL.gov | 352.472.2161 | [f](#)

[Book time to meet with me](#)

The City of Newberry is committed to maintaining high integrity. If you are aware of any incidents, issues, or concerns regarding the organization, please consider reporting them to management. Anonymous and confidential reports can be submitted online at: www.FRAUDHL.com or by calling or faxing 1-855-FRAUD-HL . Company ID: NEWBERRYFL

Email Correspondence | Under Florida Law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, please do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

From: Gina Peebles <gpeebles@alachuacounty.us>
Sent: Tuesday, April 30, 2024 3:31 PM
To: Dallas Lee <DLee@NewberryFL.gov>
Subject: FW: Infrastructure Surtax FY 24 1st Qtr. Reports Oct., Nov., and Dec. 2023

WARNING -External Email. Do not click links or open attachments unless verified.

At last night's Oversight Board meeting, they voted to table the City of Newberry's report and request more detail on the \$2,125 Multipurpose Fields expense. Can you provide more information on what was done to the fields? Thanks!

Member Attendance Report

Infrastructure Surtax Citizen Oversight Board

| Alachua County | Jul 24, 2023 | Sep 25, 2023 | Oct 24, 2023 | Jan 22, 2024 | Feb 26, 2024 | Apr 29, 2024 |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Jill Cunningham | P | P | P | A | P | P |
| Eric Drummond | P | P | P | P | P | P |
| Steve Howard | P | P | P | A | P | P |
| Jack Kulas | | | | P | P | P |
| Nancy Wilkinson (alternate) | | | | | | P |
| City of Gainesville | | | | | | |
| Makyla Mafi | | | | | | P |
| David Ruiz | P | P | P | P | P | P |
| Vacant (alternate) | | | | | | |
| Small Cities (not Gainesville) | | | | | | |
| Ross Ambrose | | | | | | P |
| David Yorkowitz (alternate) | | | | | | A |