

February 26, 2024

5:30 pm

County Administration Building - Grace Knight Conference Room

12 SE 1 Street, 2nd Floor, Gainesville, FL 32601

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9. *New Business*

9.1 *Attendance Tracking Report*

9.2 *Proposed Financial Report*

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10. Public Comment

11. Date/Time/Location of Next Meeting

12. Adjournment

Infrastructure Surtax Citizen Oversight Board

Date: January 22, 2024
Time: 5:30 pm
Location: County Administration Building - Grace Knight Conference Room
12 SE 1 Street, 2nd Floor, Gainesville, FL 32601

1. Call to Order

The meeting was called to order at 5:36 p.m.

Alachua County Members Present: Eric Drummond (Vice-Chair) and Jack Kulas

City of Gainesville Members Present: David Ruiz (Chair)

Incorporated Cities (not Gainesville) Members Present: N/A

Members Absent: Jill Cunningham and Steve Howard

Staff Present: Gina Peebles

Other Municipal Staff Present: Kelly Gillen, Roxy Gonzalez, Leslie Ladendorf, Brian Singleton, and Betsy Waite

Outside Counsel: Patrice Boyes

2. Welcome & Introduction - Jack Kulas

Jack Kulas was welcomed and introduced himself.

3. Approval of the Agenda

Eric Drummond made a motion to approve the agenda as presented; Jack Kulas second; unanimous approval; motion carried.

4. Approval of Oct. 23, 2023 Minutes

Eric Drummond made a motion to approve the Oct. 23, 2023 minutes as presented; Jack Kulas second; unanimous approval; motion carried.

5. Review of Quarterly Wild Spaces Public Places Municipal / County Expenditures for 3rd Qtr. (Apr., May, Jun. 2023)

5.1 High Springs

Eric Drummond made a motion to approve the quarterly High Springs report, now that all outstanding Board questions have been answered satisfactorily; Jack Kulas seconded; unanimous approval; motion carried.

6. Review of Quarterly Wild Spaces Public Places Municipal / County Expenditures for 4th Qtr. (Jul, Aug, Sep, 2023)

6.1 Alachua County

Eric Drummond made a motion to approve the quarterly Alachua County report as presented; Jack Kulas seconded; unanimous approval; motion carried.

6.2 Alachua

Eric Drummond made a motion to approve the quarterly Alachua report as presented; Jack Kulas seconded; unanimous approval; motion carried.

6.3 Archer

Eric Drummond made a motion to approve the quarterly Archer report as presented; Jack Kulas seconded; unanimous approval; motion carried.

6.4 Gainesville

The Board discussed the City's expenditure for an adjustable tee system for the driving range and their quarterly administration costs (including payroll, benefits, and workers comp for five staff). Eric Drummond made a motion to approve the quarterly Gainesville report as presented; Jack Kulas seconded; unanimous approval; motion carried.

6.5 Hawthorne

Eric Drummond made a motion to approve the quarterly Hawthorne report as presented; Jack Kulas seconded; unanimous approval; motion carried.

6.6 High Springs

Eric Drummond made a motion to approve the quarterly High Springs report as presented; Jack Kulas seconded; unanimous approval; motion carried.

6.7 LaCrosse

Eric Drummond made a motion to approve the quarterly LaCrosse report as presented; Jack Kulas seconded; unanimous approval; motion carried.

6.8 Micanopy

Eric Drummond made a motion to approve the quarterly Micanopy report as presented; Jack Kulas seconded; unanimous approval; motion carried.

6.9 Newberry

Staff reached out to the City of Newberry multiple times for their quarterly report, and did not receive it as of the start of this meeting. Eric Drummond made a motion to send a strongly worded letter to the City Commission advising them that their quarterly report is past due and, per the ballot language approved by voters, citizen oversight of their expenditures is required for transparency, authorizing the ISOB Chair to sign; Jack Kulas seconded; unanimous approval; motion carried.

6.10 Waldo

Eric Drummond made a motion to approve the quarterly Waldo report as presented; Jack Kulas seconded; unanimous approval; motion carried.

7. Review of Quarterly Infrastructure Municipal / County Expenditures for 4th Qtr. (Jul, Aug, Sep, 2023)

7.1 Alachua County

Eric Drummond made a motion to approve the quarterly Alachua County report as presented; Jack Kulas seconded; unanimous approval; motion carried.

7.2 Alachua

The Oversight Board requested clarification on the City's intended Sr. Center project and their justification for how that is an infrastructure, rather than a WSPP, project. Eric Drummond made a motion to approve the quarterly Alachua report as presented; Jack Kulas seconded; unanimous approval; motion carried.

7.3 Archer

Eric Drummond made a motion to approve the quarterly Archer report as presented; Jack Kulas seconded; unanimous approval; motion carried.

7.4 Gainesville

Eric Drummond made a motion to approve the quarterly Gainesville report as presented; Jack Kulas seconded; unanimous approval; motion carried.

7.5 Hawthorne

Eric Drummond made a motion to approve the quarterly Hawthorne report as presented; Jack Kulas seconded; unanimous approval; motion carried.

7.6 High Springs

Eric Drummond made a motion to approve the quarterly High Springs report as presented; Jack Kulas seconded; unanimous approval; motion carried.

7.7 LaCrosse

Eric Drummond made a motion to approve the quarterly LaCrosse report as presented; Jack Kulas seconded; unanimous approval; motion carried.

7.8 Micanopy

The Oversight Board requested clarification on the Town's intended Thrasher Museum project and their justification for how that is an infrastructure, rather than a WSPP, project. Eric Drummond made a motion to approve the quarterly Micanopy report as presented; Jack Kulas seconded; unanimous approval; motion carried.

7.9 Newberry

As previously reported, staff reached out to the City of Newberry multiple times for their quarterly report, and did not receive it as of the start of this meeting. Eric Drummond made a motion to include the Infrastructure report as part of the strongly worded letter to the City Commission advising them that their quarterly report is past due and, per the ballot language approved by voters, citizen oversight of their expenditures is required for transparency, authorizing the ISOB Chair to sign; Jack Kulas seconded; unanimous approval; motion carried.

7.10 Waldo

Eric Drummond made a motion to approve the quarterly Waldo report as presented; Jack Kulas seconded; unanimous approval; motion carried.

8. Other Business - Thomas Center Renovations Pre-Expenditure Review

The City of Gainesville requested a pre-expenditure review of proposed historic Thomas Center building renovations. The 22,000sf building offers both a museum and event space. The most immediate need is the tile roof over the art gallery. Eric Drummond made a motion that the sectional roof partial replacement of the Thomas Center over the East Art Gallery is an approved use for WSPP funding; Jack Kulas seconded; unanimous approval; motion carried.

9. Public Comment

None.

10. Date/Time/Location of Next Meeting

The consensus of the Oversight Board was to meet on Feb. 26 to review the City of Newberry's 4th quarter expenditure reports, as well as the City of Alachua and Town of Micanopy's clarification on their proposed projects and Apr. 29 for the 1st quarter (Oct., Nov., Dec. 2023) expenditure reports.

11. Adjournment

The meeting was adjourned at 6:19 p.m.

Infrastructure Surtax Citizen Oversight Board

Date: October 23, 2023
Time: 5:30 pm
Location: County Administration Building - Grace Knight Conference Room
12 SE 1 Street, 2nd Floor, Gainesville, FL 32601

1. Call to Order

The meeting was called to order at 5:30 p.m.

Alachua County Members Present: Jill Cunningham, Eric Drummond (Vice-Chair), and Steve Howard

City of Gainesville Members Present: David Ruiz (Chair)

Incorporated Cities (not Gainesville) Members Present: N/A

Members Absent: N/A

Staff Present: Gina Peebles

Other Municipal Staff Present: Debbie Leistner, Phil Mann, Andrew Persons, and Betsy Waite

Outside Counsel: Patrice Boyes

2. Approval of the Agenda

Jill Cunningham made a motion to approve the agenda as presented; Steve Howard second; unanimous approval; motion carried.

3. Approval of Minutes

Jill Cunningham made a motion to approve the September 27 minutes as presented; Steve Howard second; unanimous approval; motion carried.

4. Review of Quarterly Wild Spaces Public Places Municipal / County Expenditures for 3rd Qtr. (Apr., May, Jun. 2023)

4.1 High Springs

At our September 25 meeting, the Oversight Board requested more information on the \$38,898 in Salary & Benefits of Staff maintaining Parks and clarification for the Old School. The High Springs City Manager

provided an email response explaining the Old School is a recreation facility and additional background on their salaries. The consensus of the Oversight Board was to request additional information on the breakdown of salaries (for example, the percentage of General Fund vs. surtax split). This item will be tabled until our January meeting.

5. Opportunities to Enhance Direct Access to Park Facilities for Adjacent Neighborhoods

At our September 25 meeting the consensus of the Oversight Board was for the City of Gainesville to prioritize their list of proposed park access projects with concept plan(s) and a rationale to allow the Oversight Board to visualize their intent. Ms. Leistner presented the City's plans and priority list for nine projects. Mr. Persons stated that Wild Spaces Public Places is the only available funding source to ensure these pedestrian improvements are completed, as there are too many infrastructure projects for them to compete well.

Eric Drummond made a motion that, as a pre-expenditure review, the proposed park interconnection/roadway crossings are apparently eligible with the understanding that they directly connect to a park project and are subject to the selection criteria provided by the City; Jill Cunningham second; unanimous approval; motion carried.

6. Other Business

Ms. Cunningham reported that the gates for Parker are often (if not always) locked. As a City of Gainesville/School Board partnership project, the expectation is that the property is available to the public after school hours. The posted signs provide public hours and she proposed removing the locks altogether. Ms. Waite offered to again follow up.

7. Public Comment

None.

8. Date/Time/Location of Next Meeting

The Oversight Board will meet next on Monday, January 22 at 5:30 p.m. in the Grace Knight Conference Room.

9. Adjournment

The meeting was adjourned at 6:07 p.m.

Alachua County	\$1,813,840.95
Alachua	\$1,393
Archer	0
Gainesville	\$3,211,659.96
Hawthorne	0
High Springs	\$153,894
LaCrosse	0
Micanopy	0
Newberry	\$14,478.00
Waldo	0

FY 2023 3rd Qtr Expenditures Report (Apr. 1, 2023 - Jun. 30, 2023)

Alachua County

Quarterly Revenue Received: \$ 4,024,693.05 Cash on Hand: \$ 28,113,055.80

<i>Funding Source</i>	<i>Capital / Operating</i>	<i>How Used</i>	<i>Where Used</i>	<i>Description of Purchase</i>	<i>Amount Expensed</i>
WSPP	Operating	Land Acquisition - Due Diligence	Santa Fe River - Bell, Santa Fe River -Waldo Tree Farm, Lochloosa Slough - Colasante, High Springs - Lime Rock Mines, ACF project areas county-wide.	Professional services for land acquisition due diligence process: Phase 1 Environmental Assessments, Boundary Surveys, Baseline Documentation Reports for Conservation easements, Land Acquisition Negotiator Services.	130,394.03
WSPP	Operating	Land Stewardship - Initial Improvements	Phifer Flatwoods Preserve	Initial site improvements on WSPP-acquired properties (fireline establishment, service road improvements, wildfire fuel reduction, invasive plant management, recreational master planning, etc.)	9,196.60
Total Operating (Lands)					\$ 139,590.63

WSPP	Capital	Land Acquisition - Acquisition	Santa Fe River - Matthews Property	Acquisition of 189 acres of environmentally sensitive conservation lands (including closing costs and closing attorney fees).	\$ 852,714.71
WSPP	Capital	Land Acquisition - Acquisition	Santa Fe River - Waldo Tree Farm Property	Acquisition of 158 acres of environmentally sensitive conservation lands (including closing costs and closing attorney fees).	\$ 394,852.06
WSPP	Capital	Land Acquisition - Acquisition	Santa Fe River - Bell Property	Acquisition of 105 acres of environmentally sensitive conservation lands (including closing costs and closing attorney fees).	\$ 377,387.00
				Total Capital (Lands)	\$ 1,624,953.77

Total Capital + Operating (Conservation Lands) \$ 1,764,544.40 \$ 1,813,840.95

WSPP	Operating	Open to the Public	Veterans Park	A&E for playground & Splash pad	12,251.10
WSPP		Open to the Public	Veterans Park	Playground conversion	297.5
WSPP		Open to the Public	Veterans Park	Stormmawter parking lot, landscape	297.5
WSPP	Operating	Open to the Public	Cuscowilla	Equipment purchases	55.97
WSPP	Operating	Open to the Public	Cuscowilla	Operational Expenses	14,232.84
WSPP	Capital	Open to the Public	Lake Forest	Pocket Park, pathway, shade,play area	4,300.00
WSPP	Operating	Open to the Public	Cuscowilla	Under roof - Lodge dining	13,650.64
WSPP	Operating	Open to the Public	Cuscowilla	Under roof - office	50
WSPP	Operating	Open to the Public	Freedom Center	Retrofit	4,161.00

Total Capital + Operating (Parks & Open Space)	\$	49,296.55
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Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
Veteran's Memorial Park	2,000,000	9/30/2023	Inclusive playground, addt parking, accessibility improvements, and stormwater mgmt (WSPP/Impact Fees/Cap Projects/Donations)
Poe Springs Restrooms	230,000	12/31/2023	Replacement/upgrade of existing restrooms at spring

FY 2023 3rd Qtr Expenditures Report (Apr. 1, 2023 - Jun. 30, 2023)

Alachua

Quarterly Revenue Received: \$ 191,584.11 Cash on Hand: \$ 71,313.17

<i>Funding Source</i>	<i>Capital / Operating</i>	<i>How Used</i>	<i>Where Used</i>	<i>Description of</i>	<i>Amount Expensed</i>
WSPP	Operating	New bullpens	HBRC Softball Multiplex	Materials to construct	\$1,393

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion		Notes
		Date		

NOTE:
 Negative amount is remaining amount owed to the General Fund from the Legacy Park Phase II construction which began in November 2018 and was completed in February of 2020.

FY 2023 3rd Qtr Expenditures Report (Apr. 1, 2023 - Jun. 30, 2023)

Archer

Quarterly Revenue Received: \$16,484.51

Cash on Hand: \$ 49,250.61

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>

No expenditures this quarter.

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
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FY 2023 3rd Qtr Expenditures Report (Apr. 1, 2023 - Jun. 30, 2023)

Gainesville

Quarterly Revenue Received: \$2,550,580.37

Cash on Hand: \$23,623,176.30

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
WSPP	Capital	Open to the Public	Albert "Ray" Massey Park	Design services, construction of new playground, park signs, restroom keys, and kiosk improvements	\$ 43,861.16
WSPP	Capital	Open to the Public	Boulware Springs Nature	Surveying costs	\$ 13,700.00
WSPP	Capital	Open to the Public	Clarence R. Kelly Comm	LED light replacement, low voltage cable and security camera installation	\$ 4,485.58

WSPP	Capital	Open to the Public	Forest Park	Design services, construction of sports lighting and park improvements (soccer field drainage improvements, construction of volleyball courts, dog park improvements, basketball and pickleball court improvements, shade sails, benches, water fountains, etc.)	\$ 1,950,292.31
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WSPP	Capital	Open to the Public	H. Spurgeon Cherry Pool	Soft start unit, installation of 2 New 20 HP pool pumps, replacement/reconfiguration of existing plumbing, new pool lights, parking lot reconstruction, new pool liner, new monitor, installation of security cameras, window tinting, signage, locksmith services, masonry repair, installation of anchors for new starting blocks, pool slide refurbishment, and design services	\$ 294,097.17
WSPP	Capital	Open to the Public	Hippodrome Theatre	Installation of new theater seating, renovation of the restrooms on the first and second floors	\$ 165,264.46
WSPP	Capital	Open to the Public	Ironwood Golf Course	Partial payment for new range mats	\$ 439.35
WSPP	Capital	Open to the Public	Northside Park	Installation of electrical	\$ 1,481.28

WSPP	Operating	Open to the Public	Operations & Maintenance	O&M for improvements at Fred Cone Park, Hogtown Creek Headwaters Nature Park, Oakview Park, Clarence R. Kelly Community Center, Northside Park, Albert "Ray" Massey	\$ 24,799.84
WSPP	Capital	Open to the Public	Possum Creek Park	Skate park sports lighting installation and grass seed for site restoration	\$ 79,033.77
WSPP	Capital	Open to the Public	Signs and hardware for	Materials and signs for park projects	\$ 4,943.38
WSPP	Capital	Open to the Public	Thelma A. Boltin Center	Design services, shoring services, and building keys	\$ 2,495.00
WSPP	Capital	Open to the Public	Tom Petty Park	Design services and the construction of improvements to the softball fields to include new sidewalks, shade sails, drainage improvements and turf	\$ 369,704.20
WSPP	Capital	Open to the Public	Trailheads & Bike Trails	Design services and geotechnical consulting services	\$ 33,516.75
WSPP	Capital	Open to the Public	Unity Park	Restroom construction	\$ 77,890.00

WSPP	Capital		Construction Administration; Payroll, Benefits, Workers Comp	In support of capital projects	\$ 145,655.71
Total for FY2023 3rd Qtr					\$ 3,211,659.96

FY 2023 3rd Qtr Expenditures Report (Apr. 1, 2023 - Jun. 30, 2023)

Hawthorne

Quarterly Revenue Received: \$26,513.70

Cash on Hand: \$ 169,611.02

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>

No expenditures this quarter.

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
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FY 2023 3rd Qtr Expenditures Report (Apr. 1, 2023 - Jun. 30, 2023)

High Springs

Quarterly Revenue Received: \$ 118,548 Cash on Hand: \$ 334,867

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>
WSPP	Capital	Parks Master Plan	Citywide	Parks & Trails Study	\$63,020
WSPP	Capital	Renovating space that will be open to the public	Catherine Taylor Park	Asbestos & Lead Paint Study	\$1,676
WSPP	Capital	Renovating space that will be open to the public	Catherine Taylor Park	Mold Assessment	\$913
WSPP	Capital	Renovating space that will be open to the public	Catherine Taylor Park	Inspection	\$400
WSPP	Operating	Open to the Public	Canoe Outpost Building	Building Inspection	\$400
WSPP	Operating	Open to the Public	Canoe Outpost Building	Treat for Powder Post Beetles	\$2,100
WSPP	Operating	Open to the Public	Canoe Outpost Building	Pressure Wash & Paint	\$5,259
WSPP	Operating	Open to the Public	Canoe Outpost Parking Lot	5 Ton Roller Rental for Parking Lot	\$1,776
WSPP	Capital	Old School	Old School	Repair Wood around Windows - historic	\$32,000
WSPP	Capital	Civic Center	Civic Center	Roof Repair 50% dep	\$7,452
WSPP	Operating	Maintaining Parks	City wide	Salary & Benefits of Staff maintaining Parks	\$38,898

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
Catherine Taylor Park (in progress as of 3/31)	\$275,000.00		Convert old Day Care Center to Community Center Includes asbestos, lead paint and mold analysis and remediation, as applicable
Repair windows on historical Old School Building (in progress as of 3/31)	\$32,000		Restore building to reflect style/original use as Douglas School GAI conducted existing conditions analysis and community outreach Original windows have rotted wood that needs to be replaced with original materials, maintaining original glass.
Complete Parks Master Plan (in progress as of 3/31)	\$100,000		

FY 2023 3rd Qtr Expenditures Report (Apr. 1, 2023 - Jun. 30, 2023)

LaCrosse

Quarterly Revenue Received: \$ 6,927.89 Cash on Hand: \$ -33,687.92

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>

No expenditures this quarter.

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
Park Renovation			TBD on cost and date - contingent on funding allocation from Alachua.

FY 2023 3rd Qtr Expenditures Report (Apr. 1, 2023 - Jun. 30, 2023)

Micanopy

Quarterly Revenue Received: \$ 11,647.00 Cash on Hand: \$ 80,091.00

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expended
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Anticipated Projects

Project Title	Estimated Cost	Estimated Completion	Notes
Micanopy Native Americ	150,000	9/30/2025	Bathrooms, trails, picnic tables
Carson Roberts Sports C	170,000	9/30/2025	Ballfield lighting, tennis court upgrades, playground equipment

FY 2023 3rd Qtr Expenditures Report (Apr. 1, 2023 - Jun. 30, 2023)

Newberry

Quarterly Revenue Received: \$ 136,999.00 Cash on Hand: \$ 1,249,362.00

Funding Source	Capital / Operating	How Used	Where Used	Description of	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>
WSPP	Capital	Open to the Public	ENSC	Engineering/Design for interior roads	\$14,478.00

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
ENSC Interior Roads & Parkings	\$450,000.00	9/30/2024	
Municipal Bldg Kitchen (Community Center)	\$30,000.00	9/30/2023	
ENSC Walking Paths	\$152,000.00	9/30/2023	
ADA Accessible Playground Equipment	\$150,000.00	9/30/2023	\$105k - Funded through FRDAP Grant

FY 2023 3rd Qtr Expenditures Report (Apr. 1, 2023 - Jun. 30, 2023)

Waldo

Quarterly Revenue Received: \$12,352.63

Cash on Hand: \$ 50,552.47

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expended
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>

No expenditures this quarter.

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
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FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

Alachua County

Quarterly Revenue Received: \$ 4,942,838.44 Cash on Hand: \$ 36,089,011.69

<i>Funding Source</i>	<i>Capital / Operating</i>	<i>How Used</i>	<i>Where Used</i>	<i>Description of Purchase</i>	<i>Amount Expensed</i>
WSPP	Operating	Open to the Public	Veterans Memorial	A&E	\$3,089
WSPP	Operating	Open to the Public	Cuscowilla Renovations	Under Roof	\$32,091.23
WSPP	Operating	Open to the Public	Cuscowilla Operations	Operational Expenses	\$134,974.19
WSPP	Capital	Open to the Public	Poe Springs	New Restroom	\$5,528.50
WSPP	Capital	Open to the Public	Veterans Memorial	Play Area	\$3,300.00
WSPP	Capital	Open to the Public	Lake Forest Elem Pocket	Pathway, Shade, Play Area	\$1,388.19

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
Veterans Memorial Park Improvements	782,000	4/30/2024	Inclusive playground, addt parking, accessibility improvements, and stormwater mgmt
Poe Springs Restrooms	230,000	5/20/2024	Replacement/upgrade of existing restrooms at spring
Cuscowilla Pavilion	300,000	4/30/2024	65'x120' red-iron, metal roofed pavilion over existing asphalt sports court

Copeland Park Improvements 310,000 Replacement/upgrade of existing playground, accessibility improvements, and addt amenities as 2025 appropriate

Monteocha Park Improvements 310,000 Replacement/upgrade of existing playground, accessibility improvements, and addt amenities as 2025 appropriate

<i>Funding Source</i>	<i>Capital / Operating</i>	<i>How Used</i>	<i>Where Used</i>	<i>Description of Purchase</i>	<i>Amount Expensed</i>
WSPP	Capital	Land Acquisition - Acquisition	Lochloosa Slough Flatwoods - Colasante Property	Acquisition of 348.5 acres of environmentally sensitive conservation lands (including closing costs and closing attorney fees).	\$ 1,815,440.63
Total Capital (Lands)					\$ 1,815,440.63

WSPP	Operating	Land Acquisition - Due Diligence	Lochloosa Creek Flatwoods - Sherouse and Flowers, Watermelon Pond - Sheffield, Lochloosa Slough Flatwoods - Foust, Austin Cary Flatwoods - Inmon, Mill Creek - Rembert, Lake Santa Fe - Dinh, Lochloosa Slough Flatwoods - Colasante, Lochloosa Connector - Rimes, Lochloosa Connector - Les Que Two, Lake Santa Fe- Bryson, Santa Fe River - Block, Watermelon Pond -Elliot, Barr Hammock - Wilder, Keeter, Wershow, Lake Santa Fe - Winchester, Lake Santa Fe - Blankenship, Watermelon Pond - Howell	Professional services for land acquisition due diligence process: Phase 1 Environmental Assessments, Boundary Surveys, Baseline Documentation Reports for Conservation Easements, Land Acquisition Negotiator Services.	\$ 233,491.55
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WSPP	Operating	Land Stewardship - Initial Improvements	Lake Alto Preserve, Tusawilla Headwaters Preserve, Wacahoota Preserve, Phifer Flatwoods Preserve, Lochloosa Slough Preserve, Buck Bay Flatwoods Preserve, Barr Hammock Preserve, Black Lake Preserve, Four Creeks Preserve, Bee Tree Creek Preserve	Initial site improvements on WSPP-acquired properties (fireline establishment, service road improvements, wildfire fuel reduction, invasive plant management, recreational master planning, etc.)	\$ 164,718.98
Total Operating (Lands)					\$ 398,210.53

Total Capital + Operating (Conservation Lands)	\$ 2,213,651.16
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FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

Alachua

Quarterly Revenue Received: \$ 186,551.25 Cash on Hand: \$ 239,675.52

<i>Funding Source</i>	<i>Capital / Operating</i>	<i>How Used</i>	<i>Where Used</i>	<i>Description of</i>	<i>Amount Expensed</i>
WSPP	Operating	<i>Open to Public</i>	Legacy Park/HBRC	2 sets of Alumagoals w/wheels	6,228.92
WSPP	Capital	<i>Open to Public</i>	Legacy Park/HBRC	2 sets of Manchester Match goals w/wheels	11,959.98

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion		Notes
		Date	Date	
Musco Lighting	\$ 750,000	TBD		Upgrades to ballfields - address standards and safety
Sunshades	\$ 35,000	TBD		Upgrades for safety and protection
Fencing/Backstops	\$ 65,000	TBD		Reshaping fields with backstop kneewall
Teepee Netting	\$ 30,000	TBD		Enhanced netting - safety
ADA mulch for Playgrou	\$ 35,000	TBD		New/ADA
Basketball Court Cleaner	\$ 60,000	TBD		Legacy court cleaner
ADA Picnic Tables	\$ 14,600	TBD		New/ADA
PA System	\$ 15,000	TBD		Tournament/Event/activities
Repurpose Courts	\$ 20,000	TBD		Addition of pickleball courts HBRC/Skinner

NOTE: Quarterly Revenue Received includes interest allocation

FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

Archer

Quarterly Revenue Received: \$ 15539.73 Cash on Hand: \$ 64,790.34

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
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FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

Gainesville

Quarterly Revenue Received: \$2,478,105.40

Cash on Hand:

\$23,930,082.78

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
WSPP	Capital	Open to the Public	A.N.N.E. Park	New sidewalk construction to improve park accessibility	\$ 24,556.20
WSPP	Capital	Open to the Public	Albert "Ray" Massey Park	Playground equipment	\$ 707.98
WSPP	Capital	Open to the Public	Alfred A. Ring Park	Design services, topographic survey, pavilion column replacement	\$ 27,658.30
WSPP	Capital	Open to the Public	Boulware Springs Nature Park	Design services	\$ 15,724.63
WSPP	Capital	Open to the Public	Clarence R. Kelly Community Center and Park	New exterior electrical circuits	\$ 1,855.15
WSPP	Capital	Open to the Public	Duval Park	Design services	\$ 10,916.66

WSPP	Capital	Open to the Public	Forest Park	Design services, construction of sports lighting and park improvements (soccer field drainage improvements, construction of volleyball courts, dog park improvements, basketball and pickleball court improvements, shade sails, benches, water fountains, etc.)	\$ 945,806.09
WSPP	Capital	Open to the Public	H. Spurgeon Cherry Pool	Touchless receptacles for restrooms, pool lights, park signs, pool slide refurbishment, installation of wedge anchors for starting blocks	\$ 93,378.99
WSPP	Capital	Open to the Public	Hippodrome Theatre	Cinema refresh (new seats, lighting, acoustic panels, etc.), renovation of the restrooms on the first and second floors	\$ 187,547.55

WSPP	Capital	Open to the Public	Ironwood Golf Course	Purchase of an adjustable tee system for the driving range	\$ 9,120.00
WSPP	Capital	Open to the Public	Lincoln Yard Trail	Permitting fee and advertising costs for the construction procurement ITB	\$ 1,101.70
WSPP	Capital	Open to the Public	Morningside Nature Center	Permit fee	\$ 153.31
WSPP	Capital	Open to the Public	Northside Park	Fan and HVAC unit for the equipment rental building	\$ 895.42
WSPP	Operating	Open to the Public	Operations & Maintenance	O&M for improvements at Fred Cone Park, Hogtown Creek Headwaters Nature Park, Oakview Park, Reserve Park, Unity Park, Clarence R. Kelly Community Center and Northside Park	\$ 36,783.44
WSPP	Capital	Open to the Public	Park and Field Lighting Overhaul	Sports lighting at Albert "Ray" Massey Park fields 1-3 and the basketball courts	\$ 376,366.00
WSPP	Capital	Open to the Public	Pavilion Replacements	Pavilion roof replacement (asphalt	\$ 15,308.00

WSPP	Capital	Open to the Public	Possum Creek Park	Skate park lighting, grass seed (for site restoration after construction), fence installation, and GRU water meter costs	\$ 15,685.88
WSPP	Capital	Open to the Public	Signs and hardware for park projects	Signage and hardware (multiple locations)	\$ 2,100.29
WSPP	Capital	Open to the Public	Thelma A. Boltin Center	Building salvage assessment, shoring services, and advertising costs for the Construction Manager at Risk RFP procurement	\$ 6,525.06
WSPP	Capital	Open to the Public	Tom Petty Park	Design services and construction of park improvements; softball field drainage, ADA upgrades, sidewalk, shade sails, sports turf, irrigation, potable water lines, water fountains, benches, etc.	\$ 228,927.29

WSPP	Capital	Open to the Public	Trailheads & Bike Trails	Design services and permitting fees for the NE 31st Avenue Trail, SW 47th Avenue Trail and Sweetwater Recreation Trail	\$ 84,984.12
WSPP	Capital		Construction Administration; Payroll, Benefits, Work Comp	In support of capital projects	\$ 128,687.96

Total for FY2023 4th

Qtr. Unaudited

Expenditures:

\$ 2,214,790.02

FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

Hawthorne

Quarterly Revenue Received: \$ 25,058.06 Cash on Hand: \$ 194,669.08

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>
None					

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
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FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

High Springs

Quarterly Revenue Received: \$ 110,198 Cash on Hand: \$ 314,195

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>
WSPP	Operating	Parks open to the public	Parks Master Plan (PMP)	Progress Payment to GAI for PMP	\$ 8,460
WSPP	Capital	Will be open to the public after construction	Catherine Taylor Park	Basketball Court Rebuild Deposit	\$ 9,250
WSPP	Capital	Will be open to the public after construction	Catherine Taylor Park	Light at Basketball Court	\$ 4,415
WSPP	Operating	Open to the public	Memorial Park	Fully Enclosed Tot Swing, Trapeze Ring	\$ 510
WSPP	Operating	Open to the public	Memorial Park	Turf All Sport Soil Conditioner Infields	\$ 937
WSPP	Capital	Open to the public	Walter Howard Park	Tube Slide	\$ 4,720
WSPP	Debt Service	Open to the public	Canoe Outpost	Debt Service Payment	\$ 90,976
WSPP	Capital	Open to the public	Civic Center	Roof Final Payment	\$ 9,031
WSPP	Capital	Open to the public	Civic Center	Fully Enclosed Tot Swing	\$ 415
WSPP	Operating	Open to the public	Civic Center	7 wear mats for Civic Center playgrounds under swings	\$ 2,156

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
Cathering Taylor Park, completion of renovation of Douglas School	\$ 110,000.00	2/1/2024	Building at Catherine Taylor Park is former neighborhood school and is being renovated to become a Community Center

Other projects are on hold until Parks Master Plan is Complete

FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

LaCrosse

Quarterly Revenue Received: \$ 4,046.47 Cash on Hand: \$ (29,641.46)

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>
None					

Anticipated Projects				
Project Title	Estimated Cost	Estimated Completion		Notes
		Date		
Park Renovation				TBD on cost and date

FY 2024 1st Qtr Expenditures Report (October 1, 2023 - December 31, 2023)

Micanopy

Quarterly Revenue Received: \$11,381

Cash on Hand: \$98,179

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>

No projects to report

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
Ballfield Lighting Micanopy Native American Heritage Preserve	100,000	9/30/2025	Have also applied for FRDAP grant to help fund this project
	150,000	9/30/2025	
Carson Roberts Sports C	170,000	9/30/2025	Ballfield lighting, tennis court upgrades, playground equipment

FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

Newberry

Quarterly Revenue Received: \$

Cash on Hand: \$

Funding Source	Capital / Operating	How Used	Where Used	Description of	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion		Notes
		Date		

FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

Waldo

Quarterly Revenue Received: \$ \$ 11,550.02 Cash on Hand: \$ \$ 36,826.25

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>
None					

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
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Alachua County

Quarterly Revenue Received: \$ \$1,173,099.31 Cash on Hand: \$ \$2,668,988.73

Funding Source	Capital / Operating	Location	Begin Location	End Location	Length	Lump Sum Value
<i>Infrastructure Surtax</i>	<i>Capital</i>	<i>SW 266 St/SW 282 St/SW 30 Ave</i>	<i>SW 46 Ave</i>	<i>SW 127 Ave (Levy County L</i>	<i>26,567</i>	<i>\$13,030,937.51</i>

Anticipated Projects			
Project Title	Estimated Cost	Estimated Completion Date	Notes

FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

Alachua

Quarterly Revenue Received: \$ 187,143.72 Cash on Hand: \$ 424,807.84

Funding Source	Capital / Operating	Location	Begin Location	End Location	Length	Lump Sum Value
None						

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion		Notes
		Date		
New Senior Center	\$1,400,000.00	FY 25		Demolish and build at existing location

NOTE: Quarterly Revenue Received includes interest allocation

FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

Archer

Quarterly Revenue Received: \$15,539.73 Cash on Hand: \$42,153.78

Funding Source	Capital / Operating	Location	Begin Location	End Location	Length	Lump Sum Value
<i>Infrastructure Surtax</i>	<i>Capital</i>	<i>SW 266 St/SW 282 St/SW 46 Ave</i>	<i>SW 266 St/SW 282 St/SW 46 Ave</i>	<i>SW 127 Ave (Levy Count</i>	<i>26,567</i>	<i>\$13,030,937.51</i>

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion	
		Date	Notes

FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

Gainesville

Quarterly Revenue Received: \$ 2,451,826.94 Cash on Hand: \$ 7,188,368.54

Funding Source	Capital / Operating	Location	Begin Location	End Location	Length	Lump Sum Value
<i>Infrastructure Surtax</i>	<i>Capital</i>					
None						

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion	
		Date	Notes

Hawthorne

Quarterly Revenue Received: \$25,058.05

Cash on Hand: \$69,636.40

Funding Source	Capital / Operating	Location	Begin Location	End Location	Length	Lump Sum Value
Infrastructure Su Capital		SW 266 St/SW 282 St/SW 30 Ave	SW 46 Ave	SW 127 Ave (Levy County Line)	26,567	\$13,030,937.51
None						

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
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High Springs

Quarterly Revenue Received: \$ 110,198.00 Cash on Hand: \$ 263,938.00

Funding Source	Capital / Operating	Location	Begin Location	End Location	Length	Lump Sum Value
<i>Infrastructure Surtax</i>	<i>Capital</i>	<i>SW 266 St/SW 282 St/SW 46 Ave</i>	<i>SW 266 St/SW 282 St/SW 46 Ave</i>	<i>SW 127 Ave (Levy Count</i>	<i>26,567</i>	<i>\$13,030,937.51</i>

no projects to date

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
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City Commission to discuss projects at an upcoming City Commission meeting

FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

LaCrosse

Quarterly Revenue Received: \$ 4,046.47 Cash on Hand: \$ 11,823.55

Funding Source	Capital / Operating	Location	Begin Location	End Location	Length	Lump Sum Value
<i>Infrastructure Surtax</i>	<i>Capital</i>	<i>SW 266 St/SW 282 St/SW 46 Ave</i>	<i>SW 127 Ave (Levy Count</i>		<i>26,567</i>	<i>\$13,030,937.51</i>
None						

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
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FY 2024 1st Qtr Expenditures Report (October 1, 2023 - December 31, 2023)

Town of Micanopy

Quarterly Revenue Received: \$11,381

Cash on Hand: \$37,124

Funding Source	Capital / Operating	How Used	Where Used	Description of	Amount Expensed
<i>Infrastructure Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Road</i>	<i>Repaving ABC Road</i>	<i>300,000</i>

No projects to report

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion D Notes
Fire Station Bay Doors	100,000	3/31/2024 Urgent Need
Thrasher Museum Renovations	50,000	9/30/2024
Town Hall Roof Repair	25,000	9/30/2024

Newberry

Quarterly Revenue Received: \$

Cash on Hand: \$

Funding Source	Capital / Operating	Location	Begin Location	End Location	Length	Lump Sum Value
<i>Infrastructure Surtax</i>	<i>Capital</i>	<i>SW 266 St/SW 282 St/SW 46 Ave</i>	<i>SW 266 St/SW 282 St/SW 46 Ave</i>	<i>SW 127 Ave (Levy Count</i>	<i>26,567</i>	<i>\$13,030,937.51</i>

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
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FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

Waldo

Quarterly Revenue Received: \$ 11,550.02 Cash on Hand: \$ 36,826.25

Funding Source	Capital / Operating	Location	Begin Location	End Location	Length	Lump Sum Value
Infrastructure Surtax	Capital	SW 266 St/SW 282 St/SW 46 Ave	SW 127 Ave (Levy County Line)		26,567	\$13,030,937.51
None						

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion Date	Notes
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ALACHUA COUNTY DEPARTMENT OF COMMUNITY SUPPORT SERVICES

Claudia Tuck, Director
ctuck@alachuacounty.us

Candie Nixon, Assistant Director
ctnixon@alachuacounty.us

Tom Tonkavich, Assistant Director
ttonkavich@alachuacounty.us

February 2, 2024

Infrastructure Sales Surtax – Affordable Housing/Economic Development

This memo outlines the current undertaking by staff in Community Support Services to implement the Affordable Housing/Economic Development portion of the Infrastructure Sales Surtax. Within the Economic Development component, the recommendation approved by the Board of County Commissioners (BoCC) at their September 19, 2023 meeting included direction on the 2023 Affordable Housing Plan. This contained hiring a full-time staff person with a banking, real estate, and legal background to support the economic development component. The BoCC also designated the Alachua County Housing Finance Authority as the entity to create and administer a Community Land Trust (CLT) that would oversee land purchased by the County under the Infrastructure Sales Surtax while still owned by the County.

As such, staff have identified a need to have an expert in the field of Community Land Trusts to ensure that implementation is conducted in a manner consistent with best practices and regulations. The Florida Housing Coalition, who is recognized as an authority on affordable housing, has a program under its auspices entitled the Florida Community Land Trust Institute. This Institute works to build and support a variety of permanently affordable housing models including CLTs. To do this, “the CLT Institute serves as a thought leader, technical assistance provider, and support organization for nascent and established CLTs across the state.”

The Community Support Services Department proposes to contract with the Florida Housing Coalition for evaluation, consultation and recommendations from their Florida Community Land Trust Institute. The goal is to receive guidance on implementing the Economic Development component of the Infrastructure Sales Surtax for Workforce Housing.

This will address the request from commissioners to seek ways to expand housing options for the workforce, build generational wealth while retaining affordability.

Work Product anticipated from the Florida Housing Coalition:

- A written comparative analysis of permanently affordable/workforce housing model options using surtax dollars, action items to implement the most plausible options and a recommendation(s).
- A presentation that highlights the key points and implications of the comparative analysis including the most plausible permanently affordable/workforce housing model options and recommendations to meet the County’s affordable housing goals.

The County is seeking input from the Infrastructure Surtax Citizen Oversight Board (ISOB) regarding the use of Infrastructure Sales Surtax funding for to hire consultants as work proceeds to develop affordable and workforce housing.

FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

Newberry

Quarterly Revenue Received: \$ \$135,289.95 Cash on Hand: \$ \$1,300,778.23

Funding Source	Capital / Operating	How Used	Where Used	Description of	Amount Expensed
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>
WSPP	Capital	Open to the Public	ENSC	Multipurpose Fields	\$34,800.00

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion	
		Date	Notes
ENSC Interior Roads & Parkings	\$450,000.00	9/30/2024	
Municipal Bldg Kitchen (Community Center)	\$30,000.00	9/30/2023	
ENSC Walking Paths	\$152,000.00	9/30/2023	
ADA Accessible Playground Equipment	\$150,000.00	9/30/2023	\$105k - Funded through FRDAP Grant

FY 2023 4th Qtr Expenditures Report (Jul. 1, 2023 - Sep. 30, 2023)

Newberry

Quarterly Revenue Received: \$ **\$235,977.73** Cash on Hand: \$ **\$306,162.65**

Funding Source	Capital / Operating	Location	Begin Location	End Location	Length	Lump Sum Value
Infrastructure Surtax	Capital	SW 266 St/SW 282 St/SW 30 Ave	SW 46 Ave	SW 127 Ave (Levy County L	26,567	\$13,030,937.51
None-						

Anticipated Projects			
Project Title	Estimated Cost	Estimated Completion Date	Notes
Reconstruction of SW15th Avenue	\$1,000,000	9/30/2024	

From: [Robert Bonetti](#)
To: [Gina Peebles](#)
Cc: [Damon J. Messina](#); [Mike Daroza](#)
Subject: RE: Infrastructure Question
Date: Wednesday, January 31, 2024 8:38:18 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
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[image005.png](#)
[image006.png](#)
[image007.png](#)
[image008.png](#)

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Good morning Gina.

I am glad to provide further information regarding the Cleather Hathcock, Sr. Community Center (HCC) project.

This project involves demolition of the existing structure and the construction of a new building. The existing structure was acquired in May of 2006 as a donation from the University of Florida IFAS. This community center, over the years, has required numerous repairs and/or modifications due to construction type and drainage, amongst other issues.

Several years ago, the City applied and failed to receive a \$1.25 million grant for this purpose. Furthermore, it has been a top priority of the City Commission for several years to provide a more adequate facility to serve this community.

You are well aware that the City has numerous recreation projects we intend to undertake and that the revenues received from the WSPP surtax are limited. The City intends to utilize the infrastructure surtax funding for this facility as it qualifies under the surtax ordinance:

"PROVIDING THAT 50.0 PERCENT OF THE PROCEEDS OF THE NEW SURTAX SHALL BE USED TO REPAIR ROADS AND IMPROVE ROAD SAFETY, CONSTRUCT OR RENOVATE FIRESTATIONS AND OTHER PUBLIC FACILITIES, ACQUIRE LANDS FOR AFFORDABLE HOUSING, AND FUND ECONOMIC DEVELOPMENT PROJECTS PURSUANT TO FLORIDA STATUTE 212.055(2)(d)(3), FLORIDA STATUTES ("NON-WSPP USES")".

Infrastructure, by definition, includes buildings and this project is a construction of a public facility. The proposed new facility would be designed to serve a variety of uses, other than recreation, to include human and health services to our community. Additionally, this location serves as an election polling place and is subject to any requirements of such location by the Alachua County Supervisor of Elections.

The City is extremely careful to ensure that surtax funds (WSPP and Infrastructure) are allocated in a legal and methodical manner in order to achieve the most impactful and meaningful outcomes for our community.

Regards.

Robert A. Bonetti
Finance and Administrative Services Director
Phone: 386-418-6165
Fax: 386-418-6114



From: Gina Peebles <gpeebles@alachuacounty.us>
Sent: Tuesday, January 23, 2024 7:13 PM
To: Robert Bonetti <ro_bonetti@cityofalachua.org>
Subject: Infrastructure Question

At last night's Oversight Board meeting, they requested clarification on the City's intended Sr. Center project and your justification for how that is an infrastructure, rather than a WSPP, project as it is on your Infrastructure report as a future project. Please advise so I can report back at their Feb. 26 meeting. Thanks!



Gina Peebles, CPRP
Assistant County Manager - Chief of Staff
County Manager's Office
12 SE 1st Street • Gainesville • FL • 32601
352-337-6279 (office) • 352-538-8265 (mobile)



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From: [Sara Owen](#)
To: [Gina Peebles](#)
Subject: RE: Infrastructure Question
Date: Wednesday, January 24, 2024 10:30:31 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[image005.png](#)
[image006.png](#)
[image007.png](#)
[image008.png](#)

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That is a good question and not sure that I have the correct answer. I guess my rationale is while the museum building remains the property of the town, we lease to the Thrasher Warehouse Board to display their local, historic artifacts. The Thrasher Warehouse Board is made up of local citizens and one Town Commissioner, per the lease agreement. It remains open to the public but donations from visitors are encouraged to assist TWB with operational costs. This arrangement looks and feels different than the Town's other WSPP uses – town owned and maintained parks, ballfields, etc. Why I thought the proposed expense would be a better fit for infrastructure. Let me know if you need additional information.

Sara

Sara S. Owen, ICMA-CM, CMC
Town Administrator
Town of Micanopy
706 NE Chokolka Blvd., PO Box 137
Micanopy, FL 32667-0137
352-466-3121 Town Hall
352-466-4912 Fax
www.micanopytown.com



Town of _____
Micanopy
Florida

Under Florida law, email addresses are public records. If you do not want your email address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone, in person or in writing.

From: Gina Peebles <gpeebles@alachuacounty.us>
Sent: Tuesday, January 23, 2024 7:14 PM
To: Sara Owen <SOwen@micanopytown.com>
Subject: Infrastructure Question

At last night's Oversight Board meeting, they requested clarification on the Town's intended Thrasher Museum project and your justification for how that is an infrastructure, rather than a WSPP, project as it is on your Infrastructure report as a future project. Please advise so I can report back at their Feb. 26 meeting.

Thanks!



Gina Peebles, CPRP

Assistant County Manager - Chief of Staff
County Manager's Office
12 SE 1st Street • Gainesville • FL • 32601
352-337-6279 (office) • 352-538-8265 (mobile)



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All e-mails to and from County Officials and County Staff are kept as public records. Your e-mail communications, including your e-mail address, may be disclosed to the public and media at any time.

Alachua County

Quarterly Revenue Received: \$

Cash on Hand: \$

2017 Revenue Remaining: \$

Funding Source	Capital / Operating	How Used	Where Used	Description of Purchase	Amount Expensed	Surtax Expense
<i>WSPP Example</i>	<i>Capital</i>	<i>Open to the Public</i>	<i>ABC Park</i>	<i>Playground Equipment</i>	<i>\$30,000</i>	
WSPP	Capital	Open to the Public	St. Peter / St. Paul	Playground Equipment	\$ 250,000.00	2023 Surtax Expense
WSPP	Operating	Open to the Public	Cuscowilla	Low Ropes Course	6,600	2017 Surtax Expense

Anticipated Projects

Project Title	Estimated Cost	Estimated Completion	
		Date	Notes